



Harris County Emergency Services District 1
2800 Aldine Bender Road
Houston, Texas 77032

REGULAR BOARD MEETING
August 19, 2025
ROLL CALL OF COMMISSIONERS

APPROVED
Harris County ESD #1
Board of Commissioners

- ☐ CATHY SUNDAY, PRESIDENT
- ☒ SHIRLEY REED, VICE PRESIDENT
- ☒ FRED SCIBUOLA, TREASURER
- ☒ VIRGINIA BAZAN, SECRETARY
- ☒ PETE SERNA, ASSISTANT TREASURER
- ☒ CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD
- ☒ MELISSA MORTON, CPA TO THE BOARD

AUG 19 2025

President: Shirley Reed

Secretary: Virginia Bazan

Phone

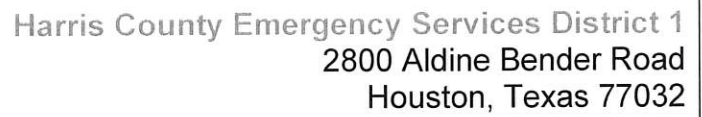
Phone

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- ☒ JEREMY HYDE, HCEC PRESIDENT
- ☒ HEATH WHITE, HCEC VP OF OPERATIONS
- ☒ KEIR VERNON, HCEC VP OF ADMINISTRATION
- ☒ MARK SMITH, HCEC GENERAL COUNSEL

(X)

Cooper Lumsden



## This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

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## HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

### BOARD OF COMMISSIONERS REGULAR MEETING

Meeting Date: Tuesday, August 19, 2025  
Meeting Time: 10:00 a.m.  
Posting Date: Wednesday, August 13, 2025

Location: 2800 Aldine Bender Road  
Houston, Texas 77032

APPROVED  
Harris County ESD #1  
Board of Commissioners

#### AGENDA

1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum\*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Harris County Emergency Corps Report (JH)
13. Possible action on Harris County Emergency Corps Report
14. Adjourn to closed session
  - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
  - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
  - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
  - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
15. Possible action on closed session
16. Announce next Board meeting
17. Adjourn

AUG 19 2025  
✓ President: Shirley Reed  
Secretary: Olivia Bazzin

HARRIS COUNTY EMERGENCY SERVICES  
DISTRICT #1

  
Caryn Papantonakis  
Attorney for the District



SEAL

\*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker





AUG 19 2025

✓ President: Shirley Reed  
Secretary: Virginia Bazan

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
BOARD OF COMMISSIONERS  
REGULAR MEETING  
MINUTES – July 29, 2025**

1. **Call to Order:** Shirley Reed called the meeting to order at 10:00 am.
2. **Moment of Silence and Pledge of Allegiance:** Fred Scibuola called for a moment of silence and followed with the Pledge of Allegiance at 10:01 am.
3. **Roll Call of Commissioners:** Present at the call to order were HCESD-1 Commissioners: Vice President Shirley Reed, Treasurer Fred Scibuola, and Asst. Treasurer Pete Serna. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde and Vice President of Administration Keir Vernon. Present by phone were Legal Counsel Caryn Papantonakis, CPA Melissa Morton, and Mark Smith. Absent were President Cathy Sunday and Secretary Virginia Bazan.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** None.
6. **Open Comments from the Board of Commissioners:** None.
7. **Review and possibly approve all Meeting Minutes:** The motion to approve all meeting minutes as presented was made by Pete Serna. Motion carried.
8. **Report from Building Committee:** Jeremy Hyde stated that he will be meeting soon with Justin Davis of Construction Masters to get a progress report on Station 96. Mr. Hyde stated that there has not been much progress to his knowledge.
9. **Possible action on Building Committee report:** None.
10. **Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills:** Melissa Morton gave the report as follows: At the beginning of June, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$22,417,608. During the month, HCESD No 1 received \$196,258 in revenue – the majority of which came from tax revenue. HCESD No 1 processed \$1,775,624 in disbursements during the month. 99% of this balance is payments to Construction Masters (\$71,241), for Building Improvements, and to HCEC (\$1,691,810) for monthly services. The ending balance as of June 30, 2025 is \$20,838,243. During June, the opening balance for the Texas Class Prime Investment account was \$21,734,689. We received in interest \$34,366 from the Prime General Texas Class account and \$41,297 from the Gov HCESD#1 account. The ending interest rate was 4.4021% for Texas Class Prime and 4.2152% for Texas Class Gov. The ending balance for June was \$20,310,352. See page 3 for the "Investment" Report. The invoices pending board approval total \$1,800,717.

Motion to approve The Morton Accounting Services' monthly report was made by Fred Scibuola. Motion carried.



11. **Possible action on The Morton Accounting Services' monthly report:** None.
12. **Review and possibly approve 2025 Investment Policy:** Caryn Papantonakis stated that the District has not reviewed the Investment Policy since 2019 and that it needed to be done on a routine basis. Ms. Papantonakis stated that she reviewed the proposed policy and updated it with the current dates, and there is no substantial update to the substance of the policy. Our current investments align with the proposed policy. Motion to approve made by Pete Serna. Motion carried.
13. **Discuss and possibly approve banking services extension with Prosperity Bank:** Melissa Morton stated that the bank requested a new agreement along with the bank collateral agreement for tax funds. Ms. Morton stated that we have a good relationship with Prosperity Bank and that they pay competitive interest for our funds in their accounts. Ms. Morton said in her opinion, it was a good idea to renew the extension with Prosperity Bank. Motion by Fred Scibuola. Motion carried.
14. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
  - HCEC responded to 2276 911 calls this month, compared to 2269 in the previous month. Our response time is 8:43.
  - HCEC deployed an ambulance crew to assist with the flooding event. Dr. Decker was also deployed as part of Texas Task Force 1.
  - HCEC will hold the Trimester Continuing Education for credentialed medical providers at the end of the month.
  - HCEC is working with Construction Masters to correct the humidity problems at Stations 92 and 94.
  - HCEC is in the process of repairing the damaged antennas at Bender and upgrading the radio infrastructure in the process.
  - Vehicle Accidents last month: 0
  - Vehicle Maintenance Reports last month: 21
15. **Possible action on Harris County Emergency Corps Report:** None.
16. **Adjourn to closed session:** None.
17. **Possible action on closed session:** None.
18. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, August 19, 2025 at 10:00 am.
19. **Adjourn:** Fred Scibuola made a motion to adjourn. Motion carried. Meeting adjourned at 10:34 am.



**HCESD No 1 Monthly Financial Report Summary**  
**August Board Meeting**  
**Tuesday, August 19, 2025**

At the beginning of July, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$20,838,243. During the month, HCESD No 1 received \$122,453 in revenue – the majority of which came from interest income. HCESD No 1 processed \$1,800,717 in disbursements during the month. 99% of this balance is payments to Stryker Medical (\$229,028), for Products for future Ambulances, and to HCEC (\$1,556,162) for monthly services. The ending balance as of July 31, 2025 is \$19,159,979.

During July, the opening balance for the Texas Class Prime Investment account was \$20,310,352. We received in interest \$31,373 from the Prime General Texas Class account and \$42,697 from the Gov HCESD#1 account. The ending interest rate was 4.4065% for Texas Class Prime and 4.2478% for Texas Class Gov. The ending balance for July was \$19,084,422. See page 3 for the "Investment" Report.

The invoices pending board approval total \$61,482. See page 4 for "Unpaid Bills Detail" report.

+ \$200 Fred = \$61,682

APPROVED  
Harris County ESD #1  
Board of Commissioners

AUG 19 2025

V. President:

Shirley Reed

Secretary:

Quinn Dwyer

**Harris County ESD No 1  
General Operating Fund  
As of July 31, 2025**

**General Operating Fund**

**BEGINNING BALANCE:** 20,838,242.65

**REVENUE**

|                      |           |                                |                   |
|----------------------|-----------|--------------------------------|-------------------|
| Deposits             | 47,166.98 | Tax and Receivable Revenue     |                   |
| Interest             | 1,216.44  | Savings Interest               |                   |
| Interest             | 31,372.52 | Texpool Interest               |                   |
| Interest             | 42,697.36 | Texpool Interest - Gov HCESD#1 |                   |
| <b>Total Revenue</b> |           |                                | <u>122,453.30</u> |

**DISBURSEMENTS**

|     |                                |              |                                |
|-----|--------------------------------|--------------|--------------------------------|
| ACH | Stryker Medical                | 229,028.12   | Products for Future Ambulances |
| ACH | Caryn Papantonakis             | 6,000.00     | Legal                          |
| ACH | HCEC                           | 1,556,161.50 | Monthly Payment                |
| ACH | Oak Interactive, LLC           | 450.00       | Website Maintenance            |
| ACH | Shirley Reed                   | 2,600.00     | Commissioner Reimbursement     |
| ACH | The Morton Accounting Services | 5,875.93     | CPA                            |
| ACH | Fred Scibuola                  | 601.09       | Commissioner Reimbursement     |

**Total Disbursements** 1,800,716.64

**ENDING BALANCE:** 19,159,979.31

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**7/31/2025**

**Balance**

**LOCATION OF ASSETS**

|                           |               |
|---------------------------|---------------|
| Prosperity Operating      | 10,151.88     |
| Prosperity Money Mkt      | 65,405.30     |
| Texas Class - Prime       | 8,399,558.02  |
| Texas Class - Gov HCESD#1 | 10,684,864.11 |

**Total Account Balance** 19,159,979.31



Harris County Emergency Services District #1  
Quarterly Investment Report  
Monthly Fiscal Year 2025  
July 31, 2025

| Trans Date |               | PRIME           | HCESD#1          | TOTAL            |
|------------|---------------|-----------------|------------------|------------------|
|            |               | Texas Class     | Texas Class GOV  |                  |
| 7/1/2025   | Beg. Balance  | \$ 8,368,185.50 | \$ 11,942,166.75 | \$ 20,310,352.25 |
|            |               |                 |                  |                  |
|            |               | -               |                  | -                |
| 7/29/2025  | Withdrawal    |                 | (1,300,000.00)   | (1,300,000.00)   |
| 7/31/2025  | Deposit       | -               |                  | -                |
| 7/31/2025  | Class 4.4065% | 31,372.52       |                  | 31,372.52        |
| 7/31/2025  | Gov 4.2478%   |                 | 42,697.36        | 42,697.36        |
|            |               |                 |                  |                  |
|            |               |                 |                  |                  |
| 7/31/2025  | End Balance   | \$ 8,399,558.02 | \$ 10,684,864.11 | \$ 19,084,422.13 |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer:  Page 3

**Harris County ESD No. 1 - GOF**  
**Unpaid Bills Detail**  
**As of August 15, 2025**

| Type                                     | Date       | Num         | Memo                                                      | Due Date   | Open Balance     |
|------------------------------------------|------------|-------------|-----------------------------------------------------------|------------|------------------|
| <b>Caryn Papantonakis</b>                |            |             |                                                           |            |                  |
| Bill                                     | 08/11/2025 |             | Legal Fees                                                | 08/21/2025 | 6,000.00         |
| Total Caryn Papantonakis                 |            |             |                                                           |            | 6,000.00         |
| <b>Harris Central Appraisal District</b> |            |             |                                                           |            |                  |
| Bill                                     | 08/13/2025 | CI-00005851 | 4th Qtr Quarterly 2025 Assessment                         | 08/23/2025 | 47,449.00        |
| Total Harris Central Appraisal District  |            |             |                                                           |            | 47,449.00        |
| <b>Lonestar Documentation, LLC</b>       |            |             |                                                           |            |                  |
| Bill                                     | 07/29/2025 | 9392        | EMS Station 96 Monthly Documentation - Aerial Drone       | 08/08/2025 | 350.00           |
| Bill                                     | 08/01/2025 | 9528        | EMS Station 96 Monthly Documentation - Aerial Drone Au... | 08/11/2025 | 350.00           |
| Total Lonestar Documentation, LLC        |            |             |                                                           |            | 700.00           |
| <b>Oak Interactive, LLC</b>              |            |             |                                                           |            |                  |
| Bill                                     | 07/31/2025 | 14439       | Monthly Website Maintenance - July 2025                   | 08/10/2025 | 450.00           |
| Total Oak Interactive, LLC               |            |             |                                                           |            | 450.00           |
| <b>Stryker Medical Corp</b>              |            |             |                                                           |            |                  |
| Bill                                     | 08/07/2025 | 9209959410  | Acct 20021148 Products for Future New Ambulances          | 08/17/2025 | 2,016.76         |
| Total Stryker Medical Corp               |            |             |                                                           |            | 2,016.76         |
| <b>The Morton Accounting Services</b>    |            |             |                                                           |            |                  |
| Bill                                     | 07/31/2025 | 2744        | July 2025 CPA Services                                    | 08/10/2025 | 4,865.85         |
| Total The Morton Accounting Services     |            |             |                                                           |            | 4,865.85         |
| <b>TOTAL</b>                             |            |             |                                                           |            | <b>61,481.61</b> |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
January through July 2025

Accrual Basis

|                                                        | Jan - Jul 25        | Budget               | \$ Over Budget        | % of Budget   |
|--------------------------------------------------------|---------------------|----------------------|-----------------------|---------------|
| <b>Ordinary Income/Expense</b>                         |                     |                      |                       |               |
| <b>Income</b>                                          |                     |                      |                       |               |
| 41000 · Service Revenue                                |                     |                      |                       |               |
| 41100 · HCEC Ambulance Lease Revenue                   | 42,000.00           | 84,000.00            | -42,000.00            | 50.0%         |
| 41200 · HCEC Property Lease Revenue                    | 273,318.00          | 546,636.00           | -273,318.00           | 50.0%         |
| <b>Total 41000 · Service Revenue</b>                   | <b>315,318.00</b>   | <b>630,636.00</b>    | <b>-315,318.00</b>    | <b>50.0%</b>  |
| 42000 · Tax Revenues                                   |                     |                      |                       |               |
| 42100 · Penalty & Interest                             | 174,003.07          | 200,000.00           | -25,996.93            | 87.0%         |
| 42300 · Tax Revenue                                    | 7,080,444.51        | 24,546,633.58        | -17,466,189.07        | 28.8%         |
| <b>Total 42000 · Tax Revenues</b>                      | <b>7,254,447.58</b> | <b>24,746,633.58</b> | <b>-17,492,186.00</b> | <b>29.3%</b>  |
| 43000 · Other Income                                   |                     |                      |                       |               |
| 43100 · Miscellaneous Income                           | 42,651.43           | 50,000.00            | -7,348.57             | 85.3%         |
| 43200 · Donations & Contributions                      | 87,824.92           | 13,000.00            | 74,824.92             | 675.6%        |
| 43550 · Interest Earned on Checking                    | 44,794.03           | 30,000.00            | 14,794.03             | 149.3%        |
| 43700 · Interest Earned on Temp. Invest                | 515,727.33          | 300,000.00           | 215,727.33            | 171.9%        |
| <b>Total 43000 · Other Income</b>                      | <b>690,997.71</b>   | <b>393,000.00</b>    | <b>297,997.71</b>     | <b>175.8%</b> |
| <b>Total Income</b>                                    | <b>8,260,763.29</b> | <b>25,770,269.58</b> | <b>-17,509,506.29</b> | <b>32.1%</b>  |
| <b>Gross Profit</b>                                    | <b>8,260,763.29</b> | <b>25,770,269.58</b> | <b>-17,509,506.29</b> | <b>32.1%</b>  |
| <b>Expense</b>                                         |                     |                      |                       |               |
| 143502 · Commissions Paid from Levy                    | 19,892.86           | 100,000.00           | -80,107.14            | 19.9%         |
| 162800 · Facilities & Equipment (DNU)                  |                     |                      |                       |               |
| 162805 · Furniture/Equip - Non-Asset                   | 0.00                | 20,000.00            | -20,000.00            | 0.0%          |
| 162840 · Equip Rental & Maintenance                    | 130,717.70          | 25,000.00            | 105,717.70            | 522.9%        |
| <b>Total 162800 · Facilities &amp; Equipment (DNU)</b> | <b>130,717.70</b>   | <b>45,000.00</b>     | <b>85,717.70</b>      | <b>290.5%</b> |
| 170000 · Capital Purchases                             | 0.00                | 2,040,000.00         | -2,040,000.00         | 0.0%          |
| 50000 · Commissioner Salaries and Wages                | 19,200.00           | 36,000.00            | -16,800.00            | 53.3%         |
| 51000 · HCEC Program Expense                           |                     |                      |                       |               |
| 51100 · HCEC Contract Expense                          | 9,758,597.60        | 23,756,768.24        | -13,998,170.64        | 41.1%         |
| <b>Total 51000 · HCEC Program Expense</b>              | <b>9,758,597.60</b> | <b>23,756,768.24</b> | <b>-13,998,170.64</b> | <b>41.1%</b>  |
| 52000 · Contract Services (DNU)                        |                     |                      |                       |               |
| 52100 · Accounting Fees                                | 38,259.21           | 63,000.00            | -24,740.79            | 60.7%         |
| 52200 · Audit Fees                                     | 23,900.00           | 24,000.00            | -100.00               | 99.6%         |
| 52300 · Legal Fees                                     | 42,000.00           | 72,000.00            | -30,000.00            | 58.3%         |
| 52350 · Outside Contract Services                      | 11,097.00           | 140,000.00           | -128,903.00           | 7.9%          |
| 52550 · Election Expense                               | 357.50              | 20,000.00            | -19,642.50            | 1.8%          |
| <b>Total 52000 · Contract Services (DNU)</b>           | <b>115,613.71</b>   | <b>319,000.00</b>    | <b>-203,386.29</b>    | <b>36.2%</b>  |
| 53000 · Operations (DNU)                               |                     |                      |                       |               |
| 53150 · Dues & Subscriptions                           | 3,150.00            | 14,000.00            | -10,850.00            | 22.5%         |
| 53200 · Postage                                        | 59.50               | 300.00               | -240.50               | 19.8%         |
| 53250 · Computer/Software Support                      | 0.00                | 1,000.00             | -1,000.00             | 0.0%          |
| 53300 · Printing & Copying                             | 51.10               | 250.00               | -198.90               | 20.4%         |
| 53350 · Legal Notices & Filing Fees                    | 0.00                | 13,000.00            | -13,000.00            | 0.0%          |
| 53400 · Office Supplies                                | 101.09              | 1,000.00             | -898.91               | 10.1%         |
| <b>Total 53000 · Operations (DNU)</b>                  | <b>3,361.69</b>     | <b>29,550.00</b>     | <b>-26,188.31</b>     | <b>11.4%</b>  |
| 54000 · General and Admin Expenses                     |                     |                      |                       |               |
| 54150 · Insurance - Gen Liab-Err & Omis                | 139,074.00          | 110,000.00           | 29,074.00             | 126.4%        |
| 54200 · Insurance - Treasurer's Bond                   | 0.00                | 2,000.00             | -2,000.00             | 0.0%          |
| 54300 · Other Costs (Contingency Funds)                | 0.00                | 5,000.00             | -5,000.00             | 0.0%          |
| 54400 · HCAD Qtr Expenses                              | 94,204.00           | 200,000.00           | -105,796.00           | 47.1%         |
| 54450 · Depreciation Expense                           | 0.00                | 2,900,000.00         | -2,900,000.00         | 0.0%          |
| 54600 · Travel & Meetings                              | 285.52              | 10,000.00            | -9,714.48             | 2.9%          |
| 54650 · Conference, Conven & Meetings                  | 0.00                | 6,000.00             | -6,000.00             | 0.0%          |

No assurance is provided on these financial statements

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
January through July 2025

Accrual Basis

|                                                 | Jan - Jul 25         | Budget               | \$ Over Budget        | % of Budget  |
|-------------------------------------------------|----------------------|----------------------|-----------------------|--------------|
| 54700 · Travel/Lodging                          | 0.00                 | 10,000.00            | -10,000.00            | 0.0%         |
| 54800 · Repairs & Maintenance (DNU)             | 0.00                 | 10,000.00            | -10,000.00            | 0.0%         |
| <b>Total 54000 · General and Admin Expenses</b> | <b>233,563.52</b>    | <b>3,253,000.00</b>  | <b>-3,019,436.48</b>  | <b>7.2%</b>  |
| 60000 · Interest Expense                        | 31,132.61            | 155,000.00           | -123,867.39           | 20.1%        |
| 61000 · Loan Costs                              | 0.00                 | 1,040,000.00         | -1,040,000.00         | 0.0%         |
| <b>Total Expense</b>                            | <b>10,312,079.69</b> | <b>30,774,318.24</b> | <b>-20,462,238.55</b> | <b>33.5%</b> |
| <b>Net Ordinary Income</b>                      | <b>-2,051,316.40</b> | <b>-5,004,048.66</b> | <b>2,952,732.26</b>   | <b>41.0%</b> |
| <b>Other Income/Expense</b>                     | <b>0.00</b>          | <b>5,000.00</b>      | <b>-5,000.00</b>      | <b>0.0%</b>  |
| <b>Net Income</b>                               | <b>-2,051,316.40</b> | <b>-4,999,048.66</b> | <b>2,947,732.26</b>   | <b>41.0%</b> |



**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
**As of July 31, 2025**

Accrual Basis

|                                                   | Jul 31, 25           | Jul 31, 24           | \$ Change           | % Change          |
|---------------------------------------------------|----------------------|----------------------|---------------------|-------------------|
| <b>ASSETS</b>                                     |                      |                      |                     |                   |
| <b>Current Assets</b>                             |                      |                      |                     |                   |
| <b>Checking/Savings</b>                           |                      |                      |                     |                   |
| 11000 · Prosperity Operating Account              | 10,151.88            | 3,984.97             | 6,166.91            | 154.8%            |
| 11050 · Prosperity Money Mkt                      | 65,405.30            | 47,869.77            | 17,535.53           | 36.6%             |
| 11350 · Texas Class Investment                    | 8,399,558.02         | 8,904,880.70         | -505,322.68         | -5.7%             |
| 11352 · Texas Class Gov HCESD#1                   | 10,684,864.11        | 9,487,836.59         | 1,197,027.52        | 12.6%             |
| 11353 · TexasClass Gov Capital Projects           | 0.00                 | 91,616.81            | -91,616.81          | -100.0%           |
| <b>Total Checking/Savings</b>                     | <b>19,159,979.31</b> | <b>18,536,188.84</b> | <b>623,790.47</b>   | <b>3.4%</b>       |
| <b>Accounts Receivable</b>                        |                      |                      |                     |                   |
| 11001 · *Accounts Receivable                      | 90,426.02            | 11.57                | 90,414.45           | 781,455.9%        |
| <b>Total Accounts Receivable</b>                  | <b>90,426.02</b>     | <b>11.57</b>         | <b>90,414.45</b>    | <b>781,455.9%</b> |
| <b>Other Current Assets</b>                       |                      |                      |                     |                   |
| 11500 · Accounts Receivable                       |                      |                      |                     |                   |
| 11510 · Current Taxes Receivables                 | 8,195,275.05         | 5,285,200.45         | 2,910,074.60        | 55.1%             |
| 11520 · Delinquent Taxes Receivable               | 2,253,921.86         | 2,143,602.05         | 110,319.81          | 5.2%              |
| 11590 · Allowance Doubtful Accts-Tax              | -1,903,020.00        | -1,803,020.00        | -100,000.00         | -5.6%             |
| 11500 · Accounts Receivable - Other               | 17,125.50            | 17,125.50            | 0.00                | 0.0%              |
| <b>Total 11500 · Accounts Receivable</b>          | <b>8,563,302.41</b>  | <b>5,642,908.00</b>  | <b>2,920,394.41</b> | <b>51.8%</b>      |
| 11600 · Fees for Services Receivable              |                      |                      |                     |                   |
| 11610 · Service Fee Receivable                    | 63,984,734.72        | 63,984,734.72        | 0.00                | 0.0%              |
| 11650 · Allowance for Bad Debt                    | -63,984,734.72       | -63,984,734.72       | 0.00                | 0.0%              |
| <b>Total 11600 · Fees for Services Receivable</b> | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.0%</b>       |
| 11800 · Prepaid Expense                           |                      |                      |                     |                   |
| 11810 · Prepaid Other                             | 89,755.23            | 106,067.09           | -16,311.86          | -15.4%            |
| <b>Total 11800 · Prepaid Expense</b>              | <b>89,755.23</b>     | <b>106,067.09</b>    | <b>-16,311.86</b>   | <b>-15.4%</b>     |
| 11900 · Lease Receivable                          | 1,842,292.30         | 2,432,248.45         | -589,956.15         | -24.3%            |
| <b>Total Other Current Assets</b>                 | <b>10,495,349.94</b> | <b>8,181,223.54</b>  | <b>2,314,126.40</b> | <b>28.3%</b>      |
| <b>Total Current Assets</b>                       | <b>29,745,755.27</b> | <b>26,717,423.95</b> | <b>3,028,331.32</b> | <b>11.3%</b>      |
| <b>Fixed Assets</b>                               |                      |                      |                     |                   |
| 15000 · Vehicle Assets                            |                      |                      |                     |                   |
| 15010 · Vehicles                                  | 3,496,110.14         | 3,281,548.92         | 214,561.22          | 6.5%              |
| 15020 · Vehicles on Order                         | 457,182.76           | 266,719.26           | 190,463.50          | 71.4%             |
| <b>Total 15000 · Vehicle Assets</b>               | <b>3,953,292.90</b>  | <b>3,548,268.18</b>  | <b>405,024.72</b>   | <b>11.4%</b>      |
| 16000 · Land                                      |                      |                      |                     |                   |
| 16010 · Land- 1620 Isom Property                  | 235,546.58           | 235,546.58           | 0.00                | 0.0%              |
| 16020 · Land- Fallbrook Property                  | 30,809.15            | 30,809.15            | 0.00                | 0.0%              |
| 16030 · Land- Old Humble Rd Property              | 117,980.67           | 117,980.67           | 0.00                | 0.0%              |
| 16040 · Land- 2800 Aldine Bender                  | 309,467.00           | 309,467.00           | 0.00                | 0.0%              |
| 16000 · Land - Other                              | 1,060,779.93         | 1,060,779.93         | 0.00                | 0.0%              |
| <b>Total 16000 · Land</b>                         | <b>1,754,583.33</b>  | <b>1,754,583.33</b>  | <b>0.00</b>         | <b>0.0%</b>       |
| 17000 · Furniture and Equipment                   |                      |                      |                     |                   |
| 17010 · Off. & Maint Equipment                    | 1,461,681.84         | 1,502,065.10         | -40,383.26          | -2.7%             |
| 17020 · Medical Equipment                         | 4,061,919.76         | 3,879,620.69         | 182,299.07          | 4.7%              |
| 17030 · Software & License Agreements             | 70,320.84            | 70,320.84            | 0.00                | 0.0%              |
| 17040 · Furniture & Fixtures                      | 247,256.48           | 247,256.48           | 0.00                | 0.0%              |
| 17050 · Communication Cntr New Station            | 473,980.26           | 473,980.26           | 0.00                | 0.0%              |
| 17000 · Furniture and Equipment - Other           | 14,850.00            | 14,850.00            | 0.00                | 0.0%              |
| <b>Total 17000 · Furniture and Equipment</b>      | <b>6,330,009.18</b>  | <b>6,188,093.37</b>  | <b>141,915.81</b>   | <b>2.3%</b>       |
| 18000 · Building and Improvements                 |                      |                      |                     |                   |
| 18010 · 1620 Isom Admin Bldg                      | 179,519.50           | 488,507.62           | -308,988.12         | -63.3%            |
| 18020 · 2800 Aldine Bender Bldg                   | 5,810,117.91         | 5,810,117.91         | 0.00                | 0.0%              |

No assurance is provided on these financial statements

# Harris County ESD No. 1 - GOF

## Balance Sheet Prev Year Comparison

Accrual Basis

As of July 31, 2025

|                                                | Jul 31, 25           | Jul 31, 24           | \$ Change            | % Change        |
|------------------------------------------------|----------------------|----------------------|----------------------|-----------------|
| 18030 · 7710 Fallbrook Station                 | 0.00                 | 476,537.75           | -476,537.75          | -100.0%         |
| 18040 · 10512 Airline Station                  | 0.00                 | 238,339.00           | -238,339.00          | -100.0%         |
| 18050 · 6310 Aldine Bender Station             | 523,695.00           | 523,695.00           | 0.00                 | 0.0%            |
| 18060 · Station #92                            | 3,761,643.25         | 3,761,643.25         | 0.00                 | 0.0%            |
| 18061 · Station #93                            | 3,253,736.96         | 2,637,659.82         | 616,077.14           | 23.4%           |
| 18070 · Station #94                            | 2,856,734.31         | 2,856,734.31         | 0.00                 | 0.0%            |
| 18080 · Station #97                            | 1,989,080.11         | 1,989,080.11         | 0.00                 | 0.0%            |
| 18090 · Station #96                            | 4,645,758.20         | 3,094,638.68         | 1,551,119.52         | 50.1%           |
| 18000 · Building and Improvements - Other      | 520,417.08           | 481,066.08           | 39,351.00            | 8.2%            |
| <b>Total 18000 · Building and Improvements</b> | <b>23,540,702.32</b> | <b>22,358,019.53</b> | <b>1,182,682.79</b>  | <b>5.3%</b>     |
| 19000 · Accumulated Depreciation               | -15,594,321.20       | -14,865,691.77       | -728,629.43          | -4.9%           |
| <b>Total Fixed Assets</b>                      | <b>19,984,266.53</b> | <b>18,983,272.64</b> | <b>1,000,993.89</b>  | <b>5.3%</b>     |
| <b>Other Assets</b>                            |                      |                      |                      |                 |
| 19500 · Call Center License                    |                      |                      |                      |                 |
| 19550 · Old Comm Center Other                  | 800,000.00           | 800,000.00           | 0.00                 | 0.0%            |
| <b>Total 19500 · Call Center License</b>       | <b>800,000.00</b>    | <b>800,000.00</b>    | <b>0.00</b>          | <b>0.0%</b>     |
| <b>Total Other Assets</b>                      | <b>800,000.00</b>    | <b>800,000.00</b>    | <b>0.00</b>          | <b>0.0%</b>     |
| <b>TOTAL ASSETS</b>                            | <b>50,530,021.80</b> | <b>46,500,696.59</b> | <b>4,029,325.21</b>  | <b>8.7%</b>     |
| <b>LIABILITIES &amp; EQUITY</b>                |                      |                      |                      |                 |
| <b>Liabilities</b>                             |                      |                      |                      |                 |
| <b>Current Liabilities</b>                     |                      |                      |                      |                 |
| <b>Accounts Payable</b>                        |                      |                      |                      |                 |
| 20000 · Accounts Payable                       | 27,997.25            | 2,083,447.32         | -2,055,450.07        | -98.7%          |
| 20050 · Unclaimed Property                     | 354.35               | 354.35               | 0.00                 | 0.0%            |
| <b>Total Accounts Payable</b>                  | <b>28,351.60</b>     | <b>2,083,801.67</b>  | <b>-2,055,450.07</b> | <b>-98.6%</b>   |
| <b>Other Current Liabilities</b>               |                      |                      |                      |                 |
| 22000 · Accrued Expenses                       |                      |                      |                      |                 |
| 22200 · Interest Payable                       | 16,818.39            | 18,881.84            | -2,063.45            | -10.9%          |
| 22450 · Retainage Payable                      | 340,342.43           | 0.00                 | 340,342.43           | 100.0%          |
| 22000 · Accrued Expenses - Other               | 14,425.00            | 0.00                 | 14,425.00            | 100.0%          |
| <b>Total 22000 · Accrued Expenses</b>          | <b>371,585.82</b>    | <b>18,881.84</b>     | <b>352,703.98</b>    | <b>1,868.0%</b> |
| 22500 · Deferred inflow of res - Leases        | 1,808,048.90         | 2,410,731.95         | -602,683.05          | -25.0%          |
| 23000 · Other Payables                         |                      |                      |                      |                 |
| 23020 · Deferred Taxes                         | 24,664,464.96        | 23,289,026.47        | 1,375,438.49         | 5.9%            |
| <b>Total 23000 · Other Payables</b>            | <b>24,664,464.96</b> | <b>23,289,026.47</b> | <b>1,375,438.49</b>  | <b>5.9%</b>     |
| 24000 · Current Notes Payable                  |                      |                      |                      |                 |
| 24050 · Government Capital Debt                | 237,605.61           | 232,707.35           | 4,898.26             | 2.1%            |
| 24055 · Government Capital Debt 2021           | 582,918.57           | 572,330.45           | 10,588.12            | 1.9%            |
| <b>Total 24000 · Current Notes Payable</b>     | <b>820,524.18</b>    | <b>805,037.80</b>    | <b>15,486.38</b>     | <b>1.9%</b>     |
| <b>Total Other Current Liabilities</b>         | <b>27,664,623.86</b> | <b>26,523,678.06</b> | <b>1,140,945.80</b>  | <b>4.3%</b>     |
| <b>Total Current Liabilities</b>               | <b>27,692,975.46</b> | <b>28,607,479.73</b> | <b>-914,504.27</b>   | <b>-3.2%</b>    |
| <b>Long Term Liabilities</b>                   |                      |                      |                      |                 |
| 25000 · Long Term Debt                         |                      |                      |                      |                 |
| 25050 · Note Payable - Government Cap          | 3,744,495.22         | 4,214,808.18         | -470,312.96          | -11.2%          |
| 25055 · Note Payable - Govern Cap 2021         | 3,731,088.57         | 4,314,007.15         | -582,918.58          | -13.5%          |
| <b>Total 25000 · Long Term Debt</b>            | <b>7,475,583.79</b>  | <b>8,528,815.33</b>  | <b>-1,053,231.54</b> | <b>-12.4%</b>   |
| <b>Total Long Term Liabilities</b>             | <b>7,475,583.79</b>  | <b>8,528,815.33</b>  | <b>-1,053,231.54</b> | <b>-12.4%</b>   |
| <b>Total Liabilities</b>                       | <b>35,168,559.25</b> | <b>37,136,295.06</b> | <b>-1,967,735.81</b> | <b>-5.3%</b>    |
| <b>Equity</b>                                  |                      |                      |                      |                 |

No assurance is provided on these financial statements

# Harris County ESD No. 1 - GOF Balance Sheet Prev Year Comparison

Accrual Basis

As of July 31, 2025

|                                 | Jul 31, 25           | Jul 31, 24           | \$ Change           | % Change    |
|---------------------------------|----------------------|----------------------|---------------------|-------------|
| 30000 · Opening Bal Equity      | 5,996,412.00         | 5,996,412.00         | 0.00                | 0.0%        |
| 30100 · Unassigned Fund Balance | 10,001,366.92        | 7,851,679.15         | 2,149,687.77        | 27.4%       |
| 30400 · Unrestricted Net Assets | 1,415,000.03         | 1,415,000.03         | 0.00                | 0.0%        |
| Net Income                      | -2,051,316.40        | -5,898,689.65        | 3,847,373.25        | 65.2%       |
| Total Equity                    | 15,361,462.55        | 9,364,401.53         | 5,997,061.02        | 64.0%       |
| TOTAL LIABILITIES & EQUITY      | <u>50,530,021.80</u> | <u>46,500,696.59</u> | <u>4,029,325.21</u> | <u>8.7%</u> |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
**January through July 2025**

Accrual Basis

| Type                                        | Date       | Num   | Name                     | Memo                      | Amount     |
|---------------------------------------------|------------|-------|--------------------------|---------------------------|------------|
| <b>Ordinary Income/Expense</b>              |            |       |                          |                           |            |
| <b>Income</b>                               |            |       |                          |                           |            |
| <b>41000 · Service Revenue</b>              |            |       |                          |                           |            |
| <b>41100 · HCEC Ambulance Lease Revenue</b> |            |       |                          |                           |            |
| Bill                                        | 01/31/2025 | 03122 | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 02/28/2025 | 03146 | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 03/31/2025 | 03161 | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 04/30/2025 | 03178 | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 05/31/2025 | 03193 | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 06/30/2025 | 03208 | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Total 41100 · HCEC Ambulance Lease Revenue  |            |       |                          |                           | 42,000.00  |
| <b>41200 · HCEC Property Lease Revenue</b>  |            |       |                          |                           |            |
| Bill                                        | 01/31/2025 | 03122 | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 02/28/2025 | 03146 | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 03/31/2025 | 03161 | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 04/30/2025 | 03178 | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 05/31/2025 | 03193 | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 06/30/2025 | 03208 | HCEC                     | Original Agreement        | 45,553.00  |
| Total 41200 · HCEC Property Lease Revenue   |            |       |                          |                           | 273,318.00 |
| Total 41000 · Service Revenue               |            |       |                          |                           | 315,318.00 |
| <b>42000 · Tax Revenues</b>                 |            |       |                          |                           |            |
| <b>42100 · Penalty &amp; Interest</b>       |            |       |                          |                           |            |
| Dep...                                      | 01/09/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,200.33   |
| Dep...                                      | 01/14/2025 |       | Harris County Tax Office | Deliquent P&I             | 3,203.12   |
| Dep...                                      | 01/24/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,365.17   |
| Dep...                                      | 01/28/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,430.83   |
| Dep...                                      | 01/29/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,115.74   |
| Dep...                                      | 01/31/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,782.22   |
| Dep...                                      | 02/04/2025 |       | Harris County Tax Office | P&I                       | 0.00       |
| Dep...                                      | 02/04/2025 |       | Harris County Tax Office | Deliquent P&I             | 2,315.63   |
| Dep...                                      | 02/05/2025 |       | Harris County Tax Office | P&I                       | 0.00       |
| Dep...                                      | 02/05/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,069.77   |
| Dep...                                      | 02/06/2025 |       | Harris County Tax Office | P&I                       | 0.00       |
| Dep...                                      | 02/06/2025 |       | Harris County Tax Office | Deliquent P&I             | 159.37     |
| Dep...                                      | 02/10/2025 |       | Harris County Tax Office | P&I                       | 2,624.55   |
| Dep...                                      | 02/10/2025 |       | Harris County Tax Office | Deliquent P&I             | 4,433.66   |
| Dep...                                      | 02/13/2025 |       | Harris County Tax Office | P&I                       | 1,668.70   |
| Dep...                                      | 02/13/2025 |       | Harris County Tax Office | Deliquent P&I             | 883.30     |
| Dep...                                      | 02/18/2025 |       | Harris County Tax Office | P&I                       | 6,948.76   |
| Dep...                                      | 02/18/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,537.12   |
| Dep...                                      | 02/25/2025 |       | Harris County Tax Office | P&I                       | 1,753.58   |
| Dep...                                      | 02/25/2025 |       | Harris County Tax Office | Deliquent P&I             | 494.44     |
| Dep...                                      | 02/26/2025 |       | Harris County Tax Office | P&I                       | 3,494.58   |
| Dep...                                      | 02/26/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,712.75   |
| Dep...                                      | 03/06/2025 |       | Harris County Tax Office | P&I                       | 9,622.12   |
| Dep...                                      | 03/06/2025 |       | Harris County Tax Office | Deliquent P&I             | 2,496.53   |
| Dep...                                      | 03/06/2025 |       | Harris County Tax Office | P&I                       | 43.63      |
| Dep...                                      | 03/06/2025 |       | Harris County Tax Office | Deliquent P&I             | 122.86     |
| Dep...                                      | 03/13/2025 |       | Harris County Tax Office | P&I                       | 10,738.11  |
| Dep...                                      | 03/13/2025 |       | Harris County Tax Office | Deliquent P&I             | 3,024.53   |
| Dep...                                      | 03/19/2025 |       | Harris County Tax Office | P&I                       | 5,064.21   |
| Dep...                                      | 03/19/2025 |       | Harris County Tax Office | Deliquent P&I             | 2,424.61   |
| Dep...                                      | 03/26/2025 |       | Harris County Tax Office | P&I                       | 7,254.37   |
| Dep...                                      | 03/26/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,799.29   |
| Dep...                                      | 04/04/2025 |       | Harris County Tax Office | P&I                       | 9,973.89   |
| Dep...                                      | 04/04/2025 |       | Harris County Tax Office | Deliquent P&I             | 6,379.97   |
| Dep...                                      | 04/07/2025 |       | Harris County Tax Office | P&I                       | 627.04     |
| Dep...                                      | 04/07/2025 |       | Harris County Tax Office | Deliquent P&I             | 75.44      |
| Dep...                                      | 04/08/2025 |       | Harris County Tax Office | P&I                       | 5,972.53   |
| Dep...                                      | 04/08/2025 |       | Harris County Tax Office | Deliquent P&I             | 2,580.86   |
| Dep...                                      | 04/16/2025 |       | Harris County Tax Office | P&I                       | 3,761.01   |
| Dep...                                      | 04/16/2025 |       | Harris County Tax Office | Deliquent P&I             | 1,963.11   |
| Dep...                                      | 04/28/2025 |       | Harris County Tax Office | P&I                       | 7,041.44   |
| Dep...                                      | 04/28/2025 |       | Harris County Tax Office | Deliquent P&I             | 2,738.22   |

No assurance is provided on these financial statements

# Harris County ESD No. 1 - GOF

## Profit & Loss Detail

### January through July 2025

Accrual Basis

| Type                                         | Date       | Num   | Name                             | Memo                          | Amount       |
|----------------------------------------------|------------|-------|----------------------------------|-------------------------------|--------------|
| Dep...                                       | 05/06/2025 |       | Harris County Tax Office         | P&I                           | 5,348.02     |
| Dep...                                       | 05/06/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 3,944.78     |
| Dep...                                       | 05/07/2025 |       | Harris County Tax Office         | P&I                           | 130.36       |
| Dep...                                       | 05/07/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 101.10       |
| Dep...                                       | 05/08/2025 |       | Harris County Tax Office         | P&I                           | 3,421.98     |
| Dep...                                       | 05/08/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 1,245.28     |
| Dep...                                       | 05/22/2025 |       | Harris County Tax Office         | P&I                           | 5,847.07     |
| Dep...                                       | 05/22/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 3,626.82     |
| Dep...                                       | 05/29/2025 |       | Harris County Tax Office         | P&I                           | 3,275.08     |
| Dep...                                       | 05/29/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 2,394.64     |
| Dep...                                       | 06/05/2025 |       | Harris County Tax Office         | P&I                           | 3,228.75     |
| Dep...                                       | 06/05/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 2,929.96     |
| Dep...                                       | 06/06/2025 |       | Harris County Tax Office         | P&I                           | 46.70        |
| Dep...                                       | 06/06/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 230.40       |
| Dep...                                       | 06/11/2025 |       | Harris County Tax Office         | P&I                           | 0.00         |
| Dep...                                       | 06/11/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 0.00         |
| Dep...                                       | 06/25/2025 |       | Harris County Tax Office         | P&I                           | 4,909.68     |
| Dep...                                       | 06/25/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 3,330.17     |
| Dep...                                       | 07/08/2025 |       | Harris County Tax Office         | P&I                           | 4,444.50     |
| Dep...                                       | 07/08/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 2,416.63     |
| Dep...                                       | 07/09/2025 |       | Harris County Tax Office         | P&I                           | 95.49        |
| Dep...                                       | 07/09/2025 |       | Harris County Tax Office         | Deliquent P&I                 | 138.27       |
| Total 42100 · Penalty & Interest             |            |       |                                  |                               | 174,003.07   |
| <b>42300 · Tax Revenue</b>                   |            |       |                                  |                               |              |
| Dep...                                       | 01/09/2025 |       | Harris County Tax Office         | Current Levy                  | 588,788.83   |
| Dep...                                       | 01/09/2025 |       | Harris County Tax Office         | Deliquent Levy                | 3,908.90     |
| Dep...                                       | 01/14/2025 |       | Harris County Tax Office         | Current Levy                  | 964,493.72   |
| Dep...                                       | 01/14/2025 |       | Harris County Tax Office         | Deliquent Levy                | 12,716.77    |
| Dep...                                       | 01/24/2025 |       | Harris County Tax Office         | Current Levy                  | 1,331,680.29 |
| Dep...                                       | 01/24/2025 |       | Harris County Tax Office         | Deliquent Levy                | -5,563.04    |
| Dep...                                       | 01/28/2025 |       | Harris County Tax Office         | Current Levy                  | 1,062,803.07 |
| Dep...                                       | 01/28/2025 |       | Harris County Tax Office         | Deliquent Levy                | 5,027.73     |
| Dep...                                       | 01/29/2025 |       | Harris County Tax Office         | Current Levy                  | 1,736,788.71 |
| Dep...                                       | 01/29/2025 |       | Harris County Tax Office         | Deliquent Levy                | 4,180.76     |
| Dep...                                       | 01/30/2025 |       | Harris County Tax Office         | Current Levy                  | 44,174.44    |
| Dep...                                       | 01/31/2025 |       | Harris County Tax Office         | Current Levy                  | 1,324,288.30 |
| Dep...                                       | 01/31/2025 |       | Harris County Tax Office         | Deliquent Levy                | 7,156.03     |
| Total 42300 · Tax Revenue                    |            |       |                                  |                               | 7,080,444.51 |
| Total 42000 · Tax Revenues                   |            |       |                                  |                               | 7,254,447.58 |
| <b>43000 · Other Income</b>                  |            |       |                                  |                               |              |
| <b>43100 · Miscellaneous Income</b>          |            |       |                                  |                               |              |
| Dep...                                       | 01/13/2025 |       | Harris County Tax Office         | Misc Income                   | 7,275.60     |
| Dep...                                       | 02/14/2025 |       | Harris County Tax Office         | Misc Income                   | 8,650.98     |
| Dep...                                       | 03/07/2025 |       | Harris County Tax Office         | Misc Income                   | 5,093.08     |
| Dep...                                       | 04/10/2025 |       | Harris County Tax Office         | Misc Income                   | 1,919.81     |
| Dep...                                       | 05/12/2025 |       | Harris County Tax Office         | Misc Income                   | 1,164.22     |
| Dep...                                       | 05/30/2025 |       | Harris County Tax Office         | Misc Income                   | 17,418.96    |
| Dep...                                       | 06/10/2025 |       | Harris County Tax Office         | Misc Income                   | 1,128.78     |
| Total 43100 · Miscellaneous Income           |            |       |                                  |                               | 42,651.43    |
| <b>43200 · Donations &amp; Contributions</b> |            |       |                                  |                               |              |
| Dep...                                       | 02/18/2025 | 16555 | Harris County Utility Distric... | Monthly Collection (2 Months) | 1,658.00     |
| Dep...                                       | 02/18/2025 | 16593 | Harris County Utility Distric... | Monthly Collections           | 814.23       |
| Dep...                                       | 03/03/2025 | 16423 | Harris County Utility Distric... | Monthly Collections           | 818.00       |
| Dep...                                       | 03/03/2025 | 16476 | Harris County Utility Distric... | Monthly Collections           | 824.42       |
| Dep...                                       | 04/08/2025 |       | Harris County Utility Distric... | Monthly Collections           | 80,414.45    |
| Dep...                                       | 05/13/2025 | 16672 | Harris County Utility Distric... | Monthly Collections           | 821.54       |
| Dep...                                       | 05/13/2025 | 16634 | Harris County Utility Distric... | Monthly Collections           | 788.27       |
| Dep...                                       | 06/10/2025 |       | Harris County Utility Distric... | Monthly Collections           | 859.82       |
| Dep...                                       | 07/01/2025 |       | Harris County Utility Distric... | Deposit                       | 826.19       |
| Total 43200 · Donations & Contributions      |            |       |                                  |                               | 87,824.92    |
| <b>43550 · Interest Earned on Checking</b>   |            |       |                                  |                               |              |

No assurance is provided on these financial statements

# Harris County ESD No. 1 - GOF

## Profit & Loss Detail

### January through July 2025

Accrual Basis

| Type                                             | Date       | Num      | Name                     | Memo                                              | Amount       |
|--------------------------------------------------|------------|----------|--------------------------|---------------------------------------------------|--------------|
| Dep...                                           | 01/31/2025 |          |                          | Interest                                          | 19,013.83    |
| Dep...                                           | 02/28/2025 |          |                          | Interest                                          | 17,176.11    |
| Dep...                                           | 03/31/2025 |          |                          | Interest                                          | 2,950.10     |
| Dep...                                           | 04/30/2025 |          |                          | Interest                                          | 1,136.54     |
| Dep...                                           | 05/31/2025 |          |                          | Interest                                          | 2,181.61     |
| Dep...                                           | 06/30/2025 |          |                          | Interest                                          | 1,119.40     |
| Dep...                                           | 07/31/2025 |          |                          | Interest                                          | 1,216.44     |
| Total 43550 · Interest Earned on Checking        |            |          |                          |                                                   | 44,794.03    |
| <b>43700 · Interest Earned on Temp. Invest</b>   |            |          |                          |                                                   |              |
| Dep...                                           | 01/31/2025 |          |                          | Interest                                          | 22,024.61    |
| Dep...                                           | 01/31/2025 |          |                          | Interest                                          | 12,843.00    |
| Dep...                                           | 02/28/2025 |          |                          | Interest                                          | 40,280.37    |
| Dep...                                           | 02/28/2025 |          |                          | Interest                                          | 23,312.07    |
| Dep...                                           | 03/31/2025 |          |                          | Interest                                          | 44,196.54    |
| Dep...                                           | 03/31/2025 |          |                          | Interest                                          | 49,090.75    |
| Dep...                                           | 04/30/2025 |          |                          | Interest                                          | 42,912.93    |
| Dep...                                           | 04/30/2025 |          |                          | Interest                                          | 47,262.49    |
| Dep...                                           | 05/31/2025 |          |                          | Interest                                          | 42,494.21    |
| Dep...                                           | 05/31/2025 |          |                          | Interest                                          | 41,577.25    |
| Dep...                                           | 06/30/2025 |          |                          | Interest                                          | 41,297.16    |
| Dep...                                           | 06/30/2025 |          |                          | Interest                                          | 34,366.07    |
| Dep...                                           | 07/31/2025 |          |                          | Interest                                          | 31,372.52    |
| Dep...                                           | 07/31/2025 |          |                          | Interest                                          | 42,697.36    |
| Total 43700 · Interest Earned on Temp. Invest    |            |          |                          |                                                   | 515,727.33   |
| Total 43000 · Other Income                       |            |          |                          |                                                   | 690,997.71   |
| Total Income                                     |            |          |                          |                                                   | 8,260,763.29 |
| Gross Profit                                     |            |          |                          |                                                   | 8,260,763.29 |
| <b>Expense</b>                                   |            |          |                          |                                                   |              |
| <b>143502 · Commissions Paid from Levy</b>       |            |          |                          |                                                   |              |
| Dep...                                           | 01/09/2025 |          | Harris County Tax Office | Adj/Fees                                          | 5,938.97     |
| Dep...                                           | 01/14/2025 |          | Harris County Tax Office | Adj/Fees                                          | 9,804.08     |
| Dep...                                           | 01/24/2025 |          | Harris County Tax Office | Adj/Fees                                          | 4,149.81     |
| Total 143502 · Commissions Paid from Levy        |            |          |                          |                                                   | 19,892.86    |
| <b>162800 · Facilities &amp; Equipment (DNU)</b> |            |          |                          |                                                   |              |
| <b>162840 · Equip Rental &amp; Maintenance</b>   |            |          |                          |                                                   |              |
| Bill                                             | 02/10/2025 | 9208...  | Stryker Medical Corp     | ProCare Service Contract 02.09.2025 - 02.08.20... | 45,739.98    |
| Bill                                             | 06/30/2025 | 9209...  | Stryker Medical Corp     | Assembly Power Cord June 2025                     | 57.72        |
| Bill                                             | 07/22/2025 | 9209...  | Stryker Medical Corp     | ProCare Service Contract 07.16.2025 - 07.15.20... | 84,920.00    |
| Total 162840 · Equip Rental & Maintenance        |            |          |                          |                                                   | 130,717.70   |
| Total 162800 · Facilities & Equipment (DNU)      |            |          |                          |                                                   | 130,717.70   |
| <b>50000 · Commissioner Salaries and Wages</b>   |            |          |                          |                                                   |              |
| <b>50250 · Commissioner Reimbursement</b>        |            |          |                          |                                                   |              |
| Bill                                             | 01/25/2025 | JAN ...  | Fred A Scibuola          | JANUARY 2025 Reimbursement                        | 750.00       |
| Bill                                             | 01/28/2025 | Reim...  | Shirley Reed             | Reimbursement Request January 1 - January 24...   | 1,000.00     |
| Gen...                                           | 02/01/2025 | CPA ...  | Shirley Reed             | Reverse of GJE CPA 24-2 -- Refund due from S....  | 400.00       |
| Bill                                             | 02/18/2025 | JAN ...  | Fred A Scibuola          | JANUARY/FEBRUARY 2025 Reimbursement               | 750.00       |
| Bill                                             | 02/18/2025 | Reim...  | Shirley Reed             | Reimbursement Request January 24 - February ...   | 800.00       |
| Bill                                             | 02/18/2025 | Reim...  | Shirley Reed             | Reduction for 2024 Overage                        | -400.00      |
| Bill                                             | 03/01/2025 | JAN ...  | Pete Serna               | Commissioner Reimbursement - January & Febr...    | 1,400.00     |
| Bill                                             | 03/19/2025 | FEB ...  | Fred A Scibuola          | FEBRUARY/MARCH 2025 Reimbursement                 | 1,000.00     |
| Bill                                             | 03/31/2025 | MAR ...  | Pete Serna               | Commissioner Reimbursement - March 2025           | 1,000.00     |
| Bill                                             | 04/17/2025 | 2025 ... | Virginia Bazan           | Reimbursement Jan-Apr 2025                        | 3,200.00     |
| Bill                                             | 04/22/2025 | MAR ...  | Fred A Scibuola          | MARCH/APRIL 2025 Reimbursement                    | 2,000.00     |
| Bill                                             | 04/28/2025 | APR ...  | Pete Serna               | Commissioner Reimbursement - April 2025           | 800.00       |
| Bill                                             | 05/21/2025 | APR ...  | Fred A Scibuola          | APRIL/MAY 2025 Reimbursement                      | 750.00       |
| Bill                                             | 05/26/2025 | 2025 ... | Virginia Bazan           | Reimbursement Apr-May 2025                        | 1,400.00     |
| Bill                                             | 06/17/2025 | MAY ...  | Fred A Scibuola          | MAY/JUNE 2025 Reimbursement                       | 1,250.00     |
| Bill                                             | 06/30/2025 | Reim...  | Shirley Reed             | Reimbursement Request March 18 -June 23, 2025     | 2,600.00     |

No assurance is provided on these financial statements



# Harris County ESD No. 1 - GOF

## Profit & Loss Detail

### January through July 2025

Accrual Basis

| Type                                          | Date       | Num     | Name                           | Memo                                               | Amount       |
|-----------------------------------------------|------------|---------|--------------------------------|----------------------------------------------------|--------------|
| Bill                                          | 07/23/2025 | JUN...  | Fred A Scibuola                | JUNE/JULY 2025 Reimbursement                       | 500.00       |
| Total 50250 · Commissioner Reimbursement      |            |         |                                |                                                    | 19,200.00    |
| Total 50000 · Commissioner Salaries and Wages |            |         |                                |                                                    | 19,200.00    |
| <b>51000 · HCEC Program Expense</b>           |            |         |                                |                                                    |              |
| <b>51100 · HCEC Contract Expense</b>          |            |         |                                |                                                    |              |
| Bill                                          | 01/31/2025 | 03122   | HCEC                           | Rate \$984.21 @2271Trips less (\$604,319.46)       | 1,630,821.45 |
| Bill                                          | 02/28/2025 | 03146   | HCEC                           | Rate \$984.21 @2131Trips less (\$706,638.12)       | 1,390,713.39 |
| Bill                                          | 03/31/2025 | 03161   | HCEC                           | Rate \$984.21 @2392Trips less (\$636,721.64)       | 1,717,508.68 |
| Bill                                          | 04/30/2025 | 03178   | HCEC                           | Rate \$984.21 @2269Trips less (\$566,696.24)       | 1,666,476.25 |
| Bill                                          | 05/31/2025 | 03193   | HCEC                           | Rate \$984.21 @2436Trips less (\$653,172.23)       | 1,744,363.33 |
| Bill                                          | 06/30/2025 | 03208   | HCEC                           | Rate \$984.21 @2276Trips less (\$631,347.46)       | 1,608,714.50 |
| Total 51100 · HCEC Contract Expense           |            |         |                                |                                                    | 9,758,597.60 |
| Total 51000 · HCEC Program Expense            |            |         |                                |                                                    | 9,758,597.60 |
| <b>52000 · Contract Services (DNU)</b>        |            |         |                                |                                                    |              |
| <b>52100 · Accounting Fees</b>                |            |         |                                |                                                    |              |
| Bill                                          | 01/31/2025 | 2675    | The Morton Accounting Se...    | January 2025 CPA Services                          | 5,147.16     |
| Bill                                          | 02/28/2025 | 2692    | The Morton Accounting Se...    | February 2025 CPA Services                         | 6,107.16     |
| Bill                                          | 03/31/2025 | 2699    | The Morton Accounting Se...    | March 2025 CPA Services                            | 5,797.51     |
| Bill                                          | 04/30/2025 | 2716    | The Morton Accounting Se...    | April 2025 CPA Services                            | 5,604.67     |
| Bill                                          | 05/31/2025 | 2721    | The Morton Accounting Se...    | May 2025 CPA Services                              | 4,867.58     |
| Bill                                          | 06/30/2025 | 2739    | The Morton Accounting Se...    | June 2025 CPA Services                             | 5,873.13     |
| Bill                                          | 07/31/2025 | 2744    | The Morton Accounting Se...    | July 2025 CPA Services                             | 4,862.00     |
| Total 52100 · Accounting Fees                 |            |         |                                |                                                    | 38,259.21    |
| <b>52200 · Audit Fees</b>                     |            |         |                                |                                                    |              |
| Bill                                          | 04/01/2025 | 1137... | Carr Riggs & Ingram            | Progress Billing For Audit Ending December 31, ... | 16,000.00    |
| Bill                                          | 04/30/2025 | 1137... | Carr Riggs & Ingram            | 2024 Final Audit Billing                           | 7,900.00     |
| Total 52200 · Audit Fees                      |            |         |                                |                                                    | 23,900.00    |
| <b>52300 · Legal Fees</b>                     |            |         |                                |                                                    |              |
| Bill                                          | 01/11/2025 |         | Caryn Papantonakis             | Legal Fees                                         | 6,000.00     |
| Bill                                          | 02/11/2025 |         | Caryn Papantonakis             | Legal Fees                                         | 6,000.00     |
| Bill                                          | 03/11/2025 |         | Caryn Papantonakis             | Legal Fees                                         | 6,000.00     |
| Bill                                          | 04/11/2025 |         | Caryn Papantonakis             | Legal Fees                                         | 6,000.00     |
| Bill                                          | 05/11/2025 |         | Caryn Papantonakis             | Legal Fees                                         | 6,000.00     |
| Bill                                          | 06/11/2025 |         | Caryn Papantonakis             | Legal Fees                                         | 6,000.00     |
| Bill                                          | 07/11/2025 |         | Caryn Papantonakis             | Legal Fees                                         | 6,000.00     |
| Total 52300 · Legal Fees                      |            |         |                                |                                                    | 42,000.00    |
| <b>52350 · Outside Contract Services</b>      |            |         |                                |                                                    |              |
| Bill                                          | 01/31/2025 | 12232   | AG CM Inc.                     | Project Management Support #93 & 96 -January ...   | 2,192.00     |
| Bill                                          | 03/31/2025 | 63251   | Equitax Inc.                   | 2024 Annual Tax True Up                            | 3,200.00     |
| Bill                                          | 04/01/2025 | R205... | Hilltop Securities Asset Ma... | Fee Incurred In Connection With The Arbitrage ...  | 5,705.00     |
| Total 52350 · Outside Contract Services       |            |         |                                |                                                    | 11,097.00    |
| <b>52550 · Election Expense</b>               |            |         |                                |                                                    |              |
| Bill                                          | 01/31/2025 | 219507  | Radcliffe Bobbitt Adams P...   | Legal - Elections - JAN 2025                       | 357.50       |
| Total 52550 · Election Expense                |            |         |                                |                                                    | 357.50       |
| Total 52000 · Contract Services (DNU)         |            |         |                                |                                                    | 115,613.71   |
| <b>53000 · Operations (DNU)</b>               |            |         |                                |                                                    |              |
| <b>53150 · Dues &amp; Subscriptions</b>       |            |         |                                |                                                    |              |
| Bill                                          | 01/31/2025 | 14254   | Oak Interactive, LLC           | Monthly Website Maintenance - January 2025         | 450.00       |
| Bill                                          | 02/28/2025 | 14288   | Oak Interactive, LLC           | Monthly Website Maintenance - February 2025        | 450.00       |
| Bill                                          | 03/31/2025 | 14319   | Oak Interactive, LLC           | Monthly Website Maintenance - March 2025           | 450.00       |
| Bill                                          | 04/30/2025 | 14349   | Oak Interactive, LLC           | Monthly Website Maintenance - April 2025           | 450.00       |
| Bill                                          | 05/30/2025 | 14379   | Oak Interactive, LLC           | Monthly Website Maintenance - May 2025             | 450.00       |
| Bill                                          | 06/30/2025 | 14409   | Oak Interactive, LLC           | Monthly Website Maintenance - June 2025            | 450.00       |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
**January through July 2025**

Accrual Basis

| Type                                               | Date       | Num      | Name                           | Memo                                            | Amount               |
|----------------------------------------------------|------------|----------|--------------------------------|-------------------------------------------------|----------------------|
| Bill                                               | 07/31/2025 | 14439    | Oak Interactive, LLC           | Monthly Website Maintenance - July 2025         | 450.00               |
| Total 53150 · Dues & Subscriptions                 |            |          |                                |                                                 | 3,150.00             |
| <b>53200 · Postage</b>                             |            |          |                                |                                                 |                      |
| Bill                                               | 01/31/2025 | 2675     | The Morton Accounting Se...    | 2024 NEC and MISC 1099 Forms Electronically ... | 59.50                |
| Total 53200 · Postage                              |            |          |                                |                                                 | 59.50                |
| <b>53300 · Printing &amp; Copying</b>              |            |          |                                |                                                 |                      |
| Bill                                               | 01/31/2025 | 2675     | The Morton Accounting Se...    | Copies                                          | 4.20                 |
| Bill                                               | 02/28/2025 | 2692     | The Morton Accounting Se...    | Copies                                          | 16.80                |
| Bill                                               | 03/31/2025 | 2699     | The Morton Accounting Se...    | Copies                                          | 12.25                |
| Bill                                               | 04/30/2025 | 2716     | The Morton Accounting Se...    | Copies                                          | 7.00                 |
| Bill                                               | 05/31/2025 | 2721     | The Morton Accounting Se...    | Copies                                          | 4.20                 |
| Bill                                               | 06/30/2025 | 2739     | The Morton Accounting Se...    | Copies                                          | 2.80                 |
| Bill                                               | 07/31/2025 | 2744     | The Morton Accounting Se...    | Copies                                          | 3.85                 |
| Total 53300 · Printing & Copying                   |            |          |                                |                                                 | 51.10                |
| <b>53400 · Office Supplies</b>                     |            |          |                                |                                                 |                      |
| Bill                                               | 07/23/2025 | JUN...   | Fred A Scibuola                | Epson Printer Ink                               | 101.09               |
| Total 53400 · Office Supplies                      |            |          |                                |                                                 | 101.09               |
| Total 53000 · Operations (DNU)                     |            |          |                                |                                                 | 3,361.69             |
| <b>54000 · General and Admin Expenses</b>          |            |          |                                |                                                 |                      |
| <b>54150 · Insurance - Gen Liab-Err &amp; Omis</b> |            |          |                                |                                                 |                      |
| Bill                                               | 01/23/2025 | 2025-... | VFIS of Texas                  | HARC0-1 Insurance Coverage - 1/1/25 to 1/1/26   | 106,972.00           |
| Bill                                               | 04/30/2025 | INV-3... | Cowbell Cyber, Inc             | Cyber Insurance - April 2025                    | 9,254.00             |
| Bill                                               | 05/07/2025 | 18840    | VFIS of Texas                  | HARC0-1 Insurance Coverage Endorsement for ...  | 22,848.00            |
| Total 54150 · Insurance - Gen Liab-Err & Omis      |            |          |                                |                                                 | 139,074.00           |
| <b>54400 · HCAD Qtr Expenses</b>                   |            |          |                                |                                                 |                      |
| Bill                                               | 02/12/2025 | CI-00... | Harris Central Appraisal Di... | 2nd Qtr Quarterly 2025 Assessment               | 47,001.00            |
| Bill                                               | 05/21/2025 | CI-00... | Harris Central Appraisal Di... | 3rd Qtr Quarterly 2025 Assessment               | 47,203.00            |
| Total 54400 · HCAD Qtr Expenses                    |            |          |                                |                                                 | 94,204.00            |
| <b>54600 · Travel &amp; Meetings</b>               |            |          |                                |                                                 |                      |
| Bill                                               | 01/21/2025 | Jan 2... | Chase Card Services            | Meals                                           | 47.52                |
| Bill                                               | 03/01/2025 | JAN ...  | Pete Serna                     | Mileage                                         | 238.00               |
| Total 54600 · Travel & Meetings                    |            |          |                                |                                                 | 285.52               |
| Total 54000 · General and Admin Expenses           |            |          |                                |                                                 | 233,563.52           |
| <b>60000 · Interest Expense</b>                    |            |          |                                |                                                 |                      |
| Bill                                               | 05/01/2025 | Loan ... | JPMorgan Chase Bank NA         | Payment for Loan - \$6,251,874.51               | 31,132.61            |
| Total 60000 · Interest Expense                     |            |          |                                |                                                 | 31,132.61            |
| Total Expense                                      |            |          |                                |                                                 | 10,312,079.69        |
| Net Ordinary Income                                |            |          |                                |                                                 | -2,051,316.40        |
| <b>Net Income</b>                                  |            |          |                                |                                                 | <b>-2,051,316.40</b> |

**Lonestar Documentation, LLC dba Multivista**

7155 Old Katy Road

S101

Phone 713-410-4230 F.Armstrong@multivista.com

Fax www.multivista.com

| Date      | Invoice   |
|-----------|-----------|
| 7/29/2025 | 9392      |
| Terms     | Due Date  |
| Net 30    | 8/28/2025 |

| Bill To                                                                |
|------------------------------------------------------------------------|
| Harris County ESD No. 1<br>2800 Aldine Bender Rd.<br>Houston, TX 77032 |

| Ship To                                                                |
|------------------------------------------------------------------------|
| Harris County ESD No. 1<br>2800 Aldine Bender Rd.<br>Houston, TX 77032 |

| Enclosed |
|----------|
|          |

| MVID  |
|-------|
| 76421 |

| Project Name   | Description                                                                                                      | Amount |
|----------------|------------------------------------------------------------------------------------------------------------------|--------|
| EMS Station 96 | Monthly Documentation to include some or all of the following: Aerial Drone<br>*****<br>HCESD 1 - EMS Station 96 | 350.00 |

Please remit payment to the following address:7155 Old Katy Road S101 Houston, TX 77024

Thank you for your business!

|                         |                 |
|-------------------------|-----------------|
| <b>Subtotal</b>         | \$350.00        |
| <b>Sales Tax (0.0%)</b> | \$0.00          |
| <b>Payments/Credits</b> | \$0.00          |
| <b>Balance Due</b>      | <b>\$350.00</b> |





PART OF  
**HEXAGON**

**Lonestar Documentation, LLC dba Multivista**

7155 Old Katy Road

S101

Phone 713-410-4230 F.Armstrong@multivista.com

Fax www.multivista.com

| Date      | Invoice   |
|-----------|-----------|
| 8/15/2025 | 9528      |
| Terms     | Due Date  |
| Net 30    | 9/14/2025 |

**Bill To**

Harris County ESD No. 1  
2800 Aldine Bender Rd.  
Houston, TX 77032

**Ship To**

Harris County ESD No. 1  
2800 Aldine Bender Rd.  
Houston, TX 77032

**Enclosed****MVID**

76421

| Project Name   | Description                                                                                                                            | Amount |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------|--------|
| EMS Station 96 | Monthly Documentation to include some or all of the following: Aerial Drone<br>*****<br><br>HCESD 1 - EMS Station 96<br>August Aerials | 350.00 |

Please remit payment to the following address: 7155 Old Katy Road S101 Houston, TX 77024

Thank you for your business!

|                         |                 |
|-------------------------|-----------------|
| <b>Subtotal</b>         | \$350.00        |
| <b>Sales Tax (0.0%)</b> | \$0.00          |
| <b>Payments/Credits</b> | \$0.00          |
| <b>Balance Due</b>      | <b>\$350.00</b> |



HARRIS CENTRAL APPRAISAL DISTRICT  
BUDGET AND FINANCE DIVISION - ACCOUNTS RECEIVABLE  
PO BOX 924208  
HOUSTON, TX 77292-4208  
UNITED STATES OF AMERICA  
PHONE: +1 (713) 8087659  
FAX: +1 (713) 9577410

## INVOICE

**Invoice Number:** CI-00005851  
**Invoice Date:** 08/18/2025  
**Due Date:** 09/30/2025  
**Terms:** DUE UPON RECEIPT  
**Customer ID:** 671

**Bill To:**

HARRIS COUNTY ESD 1  
CATHY SUNDAY  
1125 CYPRESS STATION DR STE H-4  
HOUSTON, TX 77090

**Remit To:**

HARRIS CENTRAL APPRAISAL DISTRICT  
Budget and Finance Division - Accounts Receivable  
PO Box 924208  
Houston, TX 77292-4208  
United States of America  
+1 (713) 8087659

| Sales Item | Description               | Quantity | UOM     | Unit Price | Amount    |
|------------|---------------------------|----------|---------|------------|-----------|
|            | Fourth Quarter Assessment | 1        | Quarter | 47,449.00  | 47,449.00 |

**Sub Total** 47,449.00

**Tax** 0.00

**Invoice Total** 47,449.00

PENALTY AND INTEREST APPLY IF  
NOT PAID BY DUE DATE.

\* SEC 6.06(e), TEXAS PROPERTY TAX CODE

**MAIL TO:**

HARRIS CENTRAL APPRAISAL DISTRICT  
BUDGET AND FINANCE DIVISION -  
ACCOUNTS RECEIVABLE  
PO BOX 924208  
HOUSTON, TX 77292-4208  
UNITED STATES OF AMERICA





# INVOICE

OAK Interactive, LLC  
1819 Blue Water Bay Dr., Katy, TX 77494, UNITED STATES  
info@oakinteractive.com; Website:  
www.oakinteractive.com

Invoice No#: 14439  
Invoice Date: Jul 31, 2025  
Reference: Creative Services  
Due Date: Aug 30, 2025

**\$450.00 USD**  
**AMOUNT DUE**

**BILL TO**  
HCESD-1.org  
Melissa Morton  
2800 Aldine Bender Rd., Houston, TX 77032,  
UNITED STATES

| # | ITEMS & DESCRIPTION | QTY/HRS | PRICE        | AMOUNT(\$)          |
|---|---------------------|---------|--------------|---------------------|
| 1 | Website Maintenance | 1       | \$450.00     | \$450.00            |
|   |                     |         | Subtotal     | \$450.00            |
|   |                     |         | <b>TOTAL</b> | <b>\$450.00 USD</b> |

## NOTES TO CUSTOMER

July, 2025 - Kindly Remit to: OAK Interactive, LLC  
1819 Blue Water Bay Dr., Katy, TX 77494

Thank YOU For Your Business!

## TERMS AND CONDITIONS

Net 30 - Interest accrued at 2% per month, thereafter. Make checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items

1941 Stryker Way, Suite A  
Portage, MI 49002 USA

# Invoice

9209959410

Bill to: 20021148

HARRIS COUNTY EMER SVCS DISTRICT 1  
ATTN: ACCOUNTS PAYABLE DEPARTMENT  
2800 ALDINE BENDER RD  
HOUSTON TX 77032 - 3502

## Ship to

20040599

FRAZER LTD  
7219 RAMPART ST  
HOUSTON TX 77081-6403

For product related inquiries please contact:  
Stryker Medical Customer Service: 800-327-0770  
For accounts and billing related inquiries please contact:  
Stryker account receivable: 800-733-2383(Option 2)

## Customer Information

|              |                                   |
|--------------|-----------------------------------|
| Invoice #    | 9209959410                        |
| Invoice Date | 08/06/2025                        |
| Currency     | USD                               |
| Payer Number | 20021148                          |
| Payer Name   | HARRIS COUNTY EMER SVCS<br>DISTRI |

## Remit to :

|                                                                                                              |                                                                           |
|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| <b>Electronic Payments:</b>                                                                                  | <b>Checks:</b>                                                            |
| JPMorgan Chase<br>ABA 071000013 (ACH)<br>Account: 1035237<br>ABA 021000021 (WIRE)<br>SWIFT Code: CHASUS33XXX | Stryker Sales, LLC<br>21343 NETWORK PLACE<br>CHICAGO IL 60673-1213<br>USA |

Please transmit in CTX format. If CTX is not possible, please send remittance information by email to EFTpayments@stryker.com

## Header Information

|                          |                    |                         |            |
|--------------------------|--------------------|-------------------------|------------|
| <b>Customer PO</b>       | ST 4-29-25-ESD     |                         |            |
| <b>Payment Terms</b>     | Net due in 30 days | <b>Payment Due Date</b> | 09/05/2025 |
| <b>Terms of Delivery</b> | PCO                |                         |            |
|                          | ORIGIN             |                         |            |

| Item                 | Item#/GTIN              | Description               | Quantity / Unit | Unit Price | Extended Price |
|----------------------|-------------------------|---------------------------|-----------------|------------|----------------|
| 1                    | 650700450301            | ASSEMBLY, BATTERY CHARGER | 2 PC            | 969.60     | 1,939.20       |
|                      | GTIN:<br>07613327508116 | Serial Number             |                 |            |                |
| Item Total           |                         |                           |                 |            | 1,939.20       |
| Freight and Handling |                         |                           |                 |            | 77.56          |
| Gross Amount         |                         |                           |                 |            | 2,016.76       |

1941 Stryker Way, Suite A  
Portage, MI 49002 USA

**Invoice**  
**9209959410**

|  |
|--|
|  |
|--|

The purchase of products pursuant to this invoice is subject to Stryker's then current terms of sale set forth at (see [www.stryker.com/stnc](http://www.stryker.com/stnc)). Any different or additional terms on any purchase order or other document submitted by Buyer are expressly rejected by Stryker. Acceptance of Buyer's purchase order and shipping of Stryker product to Buyer does not serve as acceptance of any such different or additional terms.

The total price shown on this invoice is net of discounts provided at the time of purchase. Some of the products listed on this invoice may be subject to rebates or additional discounts for which separate documentation is provided by Stryker. Customer must (1) claim the value of all discounts and rebates in the fiscal year earned or immediately following fiscal year, (2) properly report and appropriately reflect and allocate prices paid net of all discounts and rebates in Medicare/Medicaid cost reports and all claims for payment filed with third party payers as may be required by law or contract, and (3) provide agents of the United States or a state agency with access to all information from Stryker concerning discounts and rebates upon request.

STRYKER RESERVES THE RIGHT TO CHARGE A 1.5% MONTHLY FINANCE CHARGE (18% PER ANNUM) ON ALL AMOUNTS REMAINING UNPAID AT THE END OF THE NET PERIOD.

NO MERCHANDISE WILL BE ACCEPTED FOR RETURN WITHOUT PRIOR AUTHORIZATION. TO OBTAIN A RETURN AUTHORIZATION OR TO REPORT DISCREPENCIES, PLEASE CALL CUSTOMER SERVICE AT THE NUMBER INDICATED ABOVE. Please refer to [www.stryker.com/returnpolicy](http://www.stryker.com/returnpolicy) for Stryker's product return policies.



# Invoice

| Date      | Invoice # |
|-----------|-----------|
| 8/15/2025 | 2744      |

## Bill To

Harris County ESD #1  
2800 Aldine Bender Rd  
Houston, TX 77032

## Terms

## Due Date

Net 30

9/14/2025

| Serviced  | Description       | Time | Rate     | Amount   |
|-----------|-------------------|------|----------|----------|
| 7/31/2025 | July CPA Services |      | 4,862.00 | 4,862.00 |
| 7/31/2025 | Copies            | 11   | 0.35     | 3.85     |

Please Remit Payment to:  
The Morton Accounting Service  
410 Pierce Street Suite 230  
Houston, TX 77002

or via the Intuit payment link in the email.

## Total

\$4,865.85

## Payments/Credits

\$0.00

## Balance Due

\$4,865.85



## President's Report – HCEC

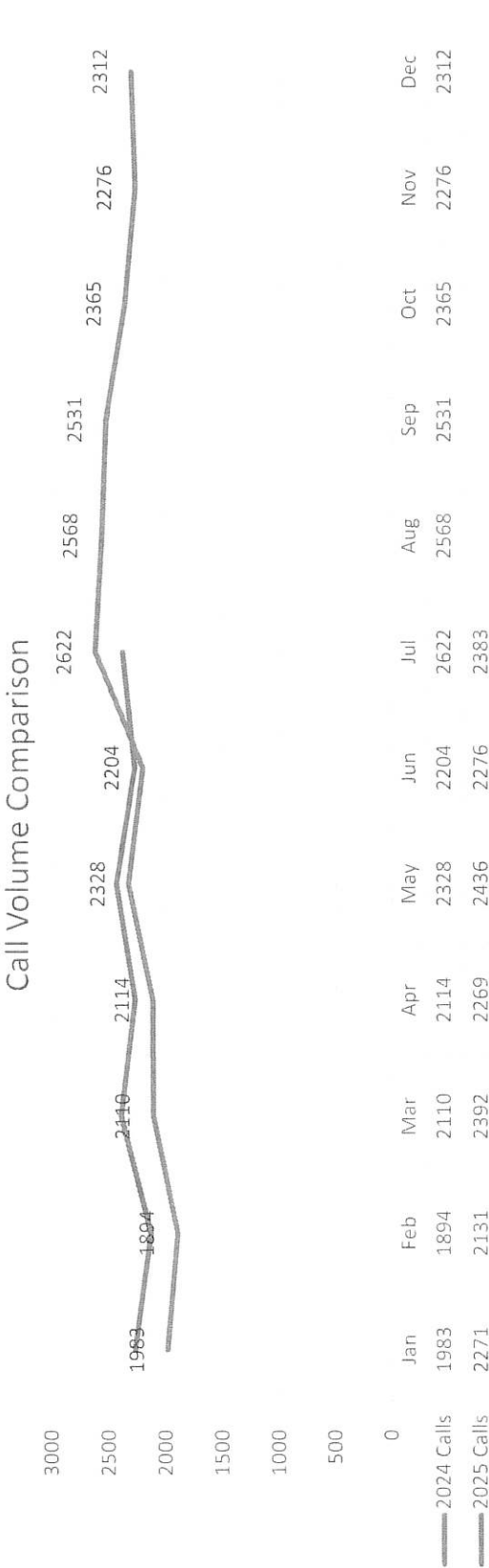
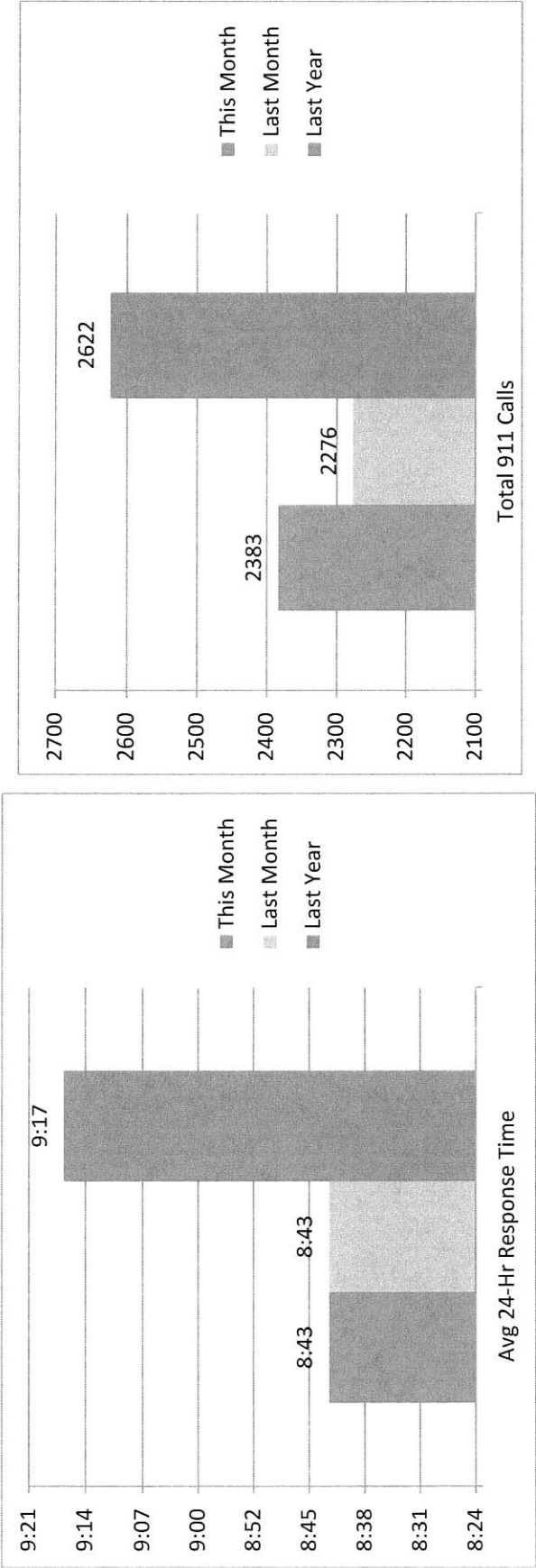
August 2025

- HCEC responded to 2373 911 calls this month, compared to 2276 in the previous month. Our response time is 8:43.
- HCEC deployed an ambulance crew to assist with the flooding event.
- HCEC will held the Trimester Continuing Education for credentialed medical providers last month. All of our medics are required to attend the education sessions.
- The remodel of the public restrooms outside of dispatch are complete. We are slowly remodeling the public areas of 2800 Bender as time allows with our own personnel.

Vehicle Accidents last month: 1 minor

Maintenance Requests last month: 27

HCEC Activity July 2025







Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 07-01-25 to 07-31-25

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| INCIDENT TOTALS |    |    |    |    |     |    |     |    |    |    |    |    |    |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
|-----------------|----|----|----|----|-----|----|-----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| RESPONSE TYPE   | 01 | 02 | 03 | 04 | 05  | 06 | 07  | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15  | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Total |
| ALS Response    | 72 | 51 | 56 | 47 | 79  | 61 | 76  | 57 | 62 | 66 | 56 | 42 | 65 | 71 | 81  | 59 | 45 | 57 | 49 | 47 | 69 | 62 | 61 | 50 | 57 | 60 | 62 | 60 | 47 | 62 | 52 | 1,841 |
| BLS Response    | 17 | 27 | 24 | 17 | 26  | 19 | 26  | 16 | 19 | 22 | 14 | 25 | 22 | 24 | 19  | 23 | 21 | 21 | 17 | 22 | 29 | 19 | 15 | 15 | 18 | 23 | 14 | 37 | 19 | 12 | 16 | 638   |
| Totals          | 89 | 78 | 80 | 64 | 105 | 80 | 102 | 73 | 81 | 88 | 70 | 67 | 87 | 95 | 100 | 82 | 66 | 78 | 66 | 69 | 98 | 81 | 76 | 65 | 75 | 83 | 76 | 97 | 66 | 74 | 68 | 2,479 |

\* Medic units that went enroute in district, NO mutual aid responses

\* Medic units that went enroute in district, NO mutual aid responses

| INCIDENT TOTALS BY SHIFT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |     |
|--------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|-----|
| SHIFT                    | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Total |     |
| - Shift                  | 1  |    |    | 1  |    |    |    |    |    |    |    |    |    |    |    | 1  | 1  |    |    |    |    | 1  |    |    |    |    |    |    |    |    |    | 4     |     |
| A - Shift                | 75 | 10 | 69 | 13 |    |    |    | 71 | 10 | 55 | 12 |    |    |    |    | 52 | 14 | 59 | 13 |    |    |    |    | 66 | 17 | 66 | 11 |    |    |    |    |       | 613 |
| B - Shift                | 67 | 11 | 50 | 18 |    |    |    | 78 | 15 | 55 | 17 |    |    |    |    |    | 64 | 7  | 56 | 22 |    |    |    | 66 | 10 | 86 | 11 |    |    |    |    |       | 633 |
| C - Shift                |    |    |    | 87 | 7  | 83 | 18 |    |    |    |    | 70 | 13 | 94 | 10 |    |    |    |    | 76 | 11 | 67 | 10 |    |    |    | 55 | 10 | 56 |    |    | 667   |     |
| D - Shift                | 14 |    |    |    | 73 | 19 | 55 | 10 |    |    |    |    | 82 | 6  | 72 | 13 |    |    |    |    | 70 | 8  | 55 | 9  |    |    |    | 64 | 12 |    |    | 562   |     |
| Totals                   | 89 | 78 | 80 | 64 | 10 | 80 | 10 | 73 | 81 | 88 | 70 | 67 | 87 | 95 | 10 | 82 | 66 | 78 | 66 | 69 | 98 | 81 | 76 | 65 | 75 | 83 | 76 | 97 | 66 | 74 | 68 | 2,479 |     |

\* Medic units that went enroute in district, NO mutual aid responses

\* Medic units that went enroute in district, NO mutual aid responses

| INCIDENT PRIORITY LEVEL SUMMARY |       |       |         |       |      |             |  |  |  |  |  | Total |  |
|---------------------------------|-------|-------|---------|-------|------|-------------|--|--|--|--|--|-------|--|
| RESPONSE TYPE                   | Alpha | Bravo | Charlie | Delta | Echo | Unspecified |  |  |  |  |  | Total |  |
| ALS Response                    | 181   | 252   | 447     | 671   | 54   | 236         |  |  |  |  |  | 1,841 |  |
| BLS Response                    | 356   | 56    | 19      | 6     |      | 201         |  |  |  |  |  | 638   |  |
| Totals                          | 537   | 308   | 466     | 677   | 54   | 437         |  |  |  |  |  | 2,479 |  |

\* Medic units that went enroute in district, NO mutual aid responses

| LEVEL OF SERVICE STATUS CHANGES BY DAY |       |   |   |   |    |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
|----------------------------------------|-------|---|---|---|----|----|----|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| LEVEL OF SERVICE                       | Day\} | 2 | 2 | 3 | 10 | 12 | 14 | 9 | 10 | 28 | 15 | 16 | 20 | 21 | 22 | 23 | 25 | 26 | 54 | 56 | 30 | 31 | Total |
| Level 0                                | 1     |   |   |   | 2  | 1  | 2  |   |    | 1  |    |    |    | 1  |    |    |    |    | 1  | 5  | 1  |    | 15    |
|                                        |       |   |   |   |    |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Level 1                                | 5     | 1 | 2 | 3 | 1  | 4  | 2  | 1 | 3  | 2  | 1  | 1  | 1  | 2  | 2  | 2  | 2  | 1  | 4  | 3  | 1  |    | 41    |
|                                        |       |   |   |   |    |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Totals                                 |       | 6 | 1 | 2 | 5  | 2  | 6  | 2 | 1  | 4  | 2  | 1  | 1  | 1  | 2  | 2  | 2  | 1  | 5  | 8  | 1  | 1  | 56    |

\* Incidents with units that enroute in district, NO mutual aid responses

| OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS |                     |                     |                    |                        |                      |                       |  |  |  |  |  |
|---------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|--|--|--|--|--|
| RESPONSE TYPE                                     | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |  |  |  |  |  |
| ALS Response                                      | 00:01:06            | 00:09:28            | 00:08:21           | 00:27:46               | 00:16:58             | 00:55:16              |  |  |  |  |  |
| BLS Response                                      | 00:01:02            | 00:10:01            | 00:08:57           | 00:23:19               | 00:16:44             | 00:52:27              |  |  |  |  |  |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 07-01-25 to 07-31-25

8/6/2025 1:23:00 PM Page 2 of 11

| AVERAGE RESPONSE TIMES BY UNIT - IN DISTRICT |                     |                     |                    |                        |                      |                       | * All units assigned to a response in district that went enroute |  |
|----------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|------------------------------------------------------------------|--|
| UNIT                                         | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |                                                                  |  |
| EMS930                                       | 00:01:05            | 00:08:53            | 00:07:46           | 00:25:52               | 00:14:26             | 00:49:02              |                                                                  |  |
| EMS940                                       | 00:00:55            | 00:12:28            | 00:11:28           | 23:59:29               | 00:16:17             | 00:38:06              |                                                                  |  |
| EMS980                                       | 00:01:13            | 00:12:00            | 00:10:48           | 00:38:01               | 00:17:28             | 01:00:41              |                                                                  |  |
| M91                                          | 00:01:00            | 00:08:22            | 00:07:22           | 00:34:36               | 00:18:33             | 01:01:03              |                                                                  |  |
| M92                                          | 00:01:07            | 00:08:13            | 00:07:06           | 00:22:06               | 00:15:11             | 00:49:31              |                                                                  |  |
| M920                                         | 00:00:55            | 00:08:13            | 00:07:18           | 00:34:30               | 00:17:26             | 01:02:34              |                                                                  |  |
| M93                                          | 00:01:08            | 00:07:15            | 00:06:06           | 00:31:43               | 00:17:04             | 00:57:08              |                                                                  |  |
| M930                                         | 00:01:20            | 00:08:10            | 00:06:50           | 00:27:33               | 00:16:17             | 01:02:48              |                                                                  |  |
| M94                                          | 00:01:12            | 00:08:27            | 00:07:13           | 00:35:25               | 00:16:49             | 01:02:56              |                                                                  |  |
| M940                                         | 00:01:07            | 00:08:57            | 00:07:49           | 00:34:30               | 00:14:32             | 01:03:26              |                                                                  |  |
| M941                                         | 00:01:02            | 00:07:00            | 00:05:55           | 00:25:29               | 00:14:56             | 00:51:13              |                                                                  |  |
| M95                                          | 00:00:57            | 00:08:39            | 00:07:40           | 00:32:38               | 00:16:14             | 00:56:44              |                                                                  |  |
| M950                                         | 00:00:20            | 00:09:36            | 00:09:15           | 00:59:24               | 00:18:20             | 01:40:28              |                                                                  |  |
| M96                                          | 00:01:14            | 00:07:58            | 00:06:42           | 00:32:56               | 00:18:23             | 01:01:45              |                                                                  |  |
| M97                                          | 00:00:57            | 00:08:19            | 00:07:22           | 00:30:10               | 00:15:21             | 00:54:26              |                                                                  |  |
| M98                                          | 00:01:42            | 00:08:28            | 00:06:42           | 00:32:42               | 00:17:13             | 01:02:07              |                                                                  |  |
| M980                                         | 00:00:56            | 00:07:55            | 00:06:58           | 00:33:25               | 00:18:10             | 01:01:07              |                                                                  |  |

| MM:SS | AVERAGE ASSIGNED TO ONSCENE |  | AVERAGE ASSIGNED TO ON SCENE TIME - ALL CALLS |  | * Incidents with units that enroute in district |  |
|-------|-----------------------------|--|-----------------------------------------------|--|-------------------------------------------------|--|
|       | 00:08:43                    |  |                                               |  |                                                 |  |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 07-01-25 to 07-31-25

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| INCIDENT RESPONSE TOTALS BY UNIT |    |    |    |    |     |    |     |    |    |     |    |    |    |     |     |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |       |    |
|----------------------------------|----|----|----|----|-----|----|-----|----|----|-----|----|----|----|-----|-----|----|----|----|----|----|-----|----|----|----|----|----|----|-----|----|----|----|-------|----|
| UNIT                             | 01 | 02 | 03 | 04 | 05  | 06 | 07  | 08 | 09 | 10  | 11 | 12 | 13 | 14  | 15  | 16 | 17 | 18 | 19 | 20 | 21  | 22 | 23 | 24 | 25 | 26 | 27 | 28  | 29 | 30 | 31 | Total |    |
| 9912                             |    | 4  | 3  |    |     |    |     |    |    |     |    |    |    | 2   | 1   |    |    |    |    |    |     |    |    |    |    |    |    | 2   | 2  |    |    | 14    |    |
| 9919                             |    | 1  |    |    |     |    | 2   |    |    |     |    |    |    |     |     |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    | 3     |    |
| 9934                             |    |    |    |    |     |    |     |    |    |     |    |    |    |     |     |    |    |    |    |    |     |    |    |    |    |    |    |     | 1  |    |    | 1     |    |
| CHP1                             |    | 3  |    |    |     |    |     | 1  | 2  |     |    | 1  |    |     |     |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    | 8     |    |
| D90                              | 7  | 3  | 1  | 2  | 5   | 6  | 5   | 7  | 3  | 9   |    | 2  | 4  | 3   | 5   | 3  | 1  | 5  | 4  | 2  | 5   | 6  | 1  | 3  | 9  | 2  | 6  | 4   | 4  | 5  | 3  | 125   |    |
| D901                             | 2  | 3  | 2  | 3  | 6   | 3  | 4   |    | 5  | 4   | 2  | 4  | 4  | 7   | 4   | 2  | 1  | 7  | 2  | 2  | 4   | 5  | 3  | 2  | 10 | 6  | 2  | 2   | 6  | 1  | 3  | 111   |    |
| EMS930                           |    | 9  | 6  | 2  |     | 5  | 3   | 2  |    | 5   |    |    | 3  | 3   | 4   | 4  | 4  | 4  | 2  | 4  | 4   |    | 5  | 2  | 3  | 5  | 2  | 7   | 5  | 1  |    | 90    |    |
| EMS940                           | 6  | 3  | 6  |    | 8   | 1  | 6   | 6  | 4  | 4   | 3  |    | 7  | 6   | 5   | 5  | 5  |    | 2  | 6  | 3   |    | 4  | 5  |    |    | 3  |     | 1  | 2  |    | 96    |    |
| EMS980                           | 3  | 3  | 4  | 4  | 6   | 5  | 4   | 4  |    | 6   | 4  | 7  |    | 9   | 3   | 7  | 5  | 6  | 2  |    | 8   | 5  | 2  | 2  |    |    |    | 5   | 3  | 3  |    | 113   |    |
| M91                              | 10 | 8  | 6  | 5  | 8   | 8  | 7   | 4  | 10 | 7   | 5  | 9  | 10 | 11  | 7   | 4  | 8  | 6  | 6  | 11 | 6   | 9  | 7  | 10 | 13 | 11 | 10 | 10  | 8  | 4  |    | 246   |    |
| M92                              | 9  | 7  | 7  | 7  | 12  | 10 | 8   | 10 | 10 | 7   | 7  | 8  | 11 | 9   | 10  | 10 | 4  | 9  | 8  | 7  | 15  | 5  | 7  | 7  | 8  | 8  | 8  | 11  | 5  | 10 |    | 262   |    |
| M920                             | 9  | 4  | 8  | 6  | 10  | 9  | 10  | 6  | 9  | 7   | 6  | 8  | 8  | 9   | 9   | 4  | 7  | 6  | 8  | 11 | 6   | 7  | 7  | 7  | 8  | 9  | 7  | 10  | 6  | 7  | 7  | 237   |    |
| M93                              | 9  | 10 | 6  | 6  | 10  | 5  | 9   | 3  | 6  | 7   | 10 | 6  | 2  | 12  | 11  | 11 | 2  | 6  | 7  | 6  | 4   | 9  | 6  | 4  | 9  | 8  | 9  | 6   | 8  | 4  | 7  | 218   |    |
| M930                             |    |    |    |    | 4   |    |     |    | 5  |     |    |    |    |     |     |    |    |    |    |    | 1   |    |    |    |    |    |    |     |    |    |    | 10    |    |
| M94                              | 9  | 5  | 9  | 10 | 8   | 7  | 11  | 7  | 10 | 8   | 7  | 8  | 11 | 10  | 10  | 6  | 6  | 6  | 7  | 8  | 10  | 7  | 7  | 8  | 7  | 10 | 4  | 11  | 5  | 10 | 7  | 249   |    |
| M940                             |    |    |    |    |     |    |     |    |    |     |    |    |    |     |     |    |    |    |    |    | 2   |    |    |    |    |    |    |     |    |    |    | 3     | 5  |
| M941                             |    |    |    |    |     |    |     |    |    | 7   | 2  | 6  | 1  |     |     | 4  | 8  | 2  |    |    |     |    |    |    |    |    |    |     |    |    |    |       | 30 |
| M95                              | 8  | 7  | 8  | 7  | 10  | 4  | 11  | 3  | 7  | 6   | 5  | 6  | 9  | 8   | 10  | 4  | 6  | 6  | 6  | 4  | 11  | 11 | 12 | 4  | 14 | 7  | 6  | 8   | 7  | 9  | 6  | 230   |    |
| M950                             |    |    |    |    |     |    |     |    |    |     |    |    |    |     |     |    |    |    |    |    |     |    |    |    | 2  |    |    |     |    |    |    |       | 2  |
| M96                              | 8  | 6  | 5  | 7  | 9   | 5  | 12  | 5  | 9  | 6   | 8  | 6  | 6  | 7   | 7   | 6  | 7  | 7  | 6  | 4  | 8   | 6  | 6  | 4  | 10 | 4  | 7  | 6   | 6  | 7  |    | 207   |    |
| M97                              | 7  | 4  | 7  | 3  | 9   | 7  | 8   | 5  | 4  | 7   | 5  | 3  | 9  | 5   | 10  | 4  | 5  | 3  | 3  | 6  | 8   | 6  | 4  | 7  | 7  | 5  | 8  | 12  | 2  | 6  | 4  | 183   |    |
| M98                              | 10 | 5  | 5  | 4  | 6   | 10 | 7   | 8  | 4  | 6   | 4  | 3  | 6  | 10  | 6   | 10 | 8  | 6  | 5  | 4  | 8   | 8  | 4  | 5  | 5  | 3  | 10 | 7   | 5  | 6  | 9  | 197   |    |
| M980                             |    |    |    |    |     |    |     |    | 3  |     |    |    | 5  |     |     |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    | 8     |    |
| Totals                           | 97 | 85 | 83 | 66 | 111 | 85 | 106 | 76 | 83 | 101 | 70 | 73 | 95 | 105 | 106 | 84 | 66 | 88 | 69 | 69 | 106 | 85 | 77 | 69 | 94 | 88 | 80 | 100 | 76 | 80 | 72 | 2,645 |    |

\* All units assigned to a response that went enroute

| INCIDENT RESPONSE TOTALS BY SHIFT |    |    |    |    |     |    |     |    |    |     |    |    |    |     |     |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |     |       |
|-----------------------------------|----|----|----|----|-----|----|-----|----|----|-----|----|----|----|-----|-----|----|----|----|----|----|-----|----|----|----|----|----|----|-----|----|----|-----|-------|
| SHIFT                             | 01 | 02 | 03 | 04 | 05  | 06 | 07  | 08 | 09 | 10  | 11 | 12 | 13 | 14  | 15  | 16 | 17 | 18 | 19 | 20 | 21  | 22 | 23 | 24 | 25 | 26 | 27 | 28  | 29 | 30 | 31  | Total |
| - Shift                           | 1  |    |    |    |     |    |     |    |    |     |    |    |    |     |     |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |     |       |
| A - Shift                         | 82 | 11 | 72 | 12 |     |    |     |    | 72 | 10  | 55 | 12 |    |     |     | 54 | 18 | 61 | 13 |    |     |    |    | 83 | 17 | 71 | 12 |     |    |    |     | 655   |
| B - Shift                         |    | 73 | 11 | 54 | 21  |    |     |    |    | 91  | 15 | 61 | 17 |     |     |    | 70 | 8  | 56 | 26 |     |    |    |    | 71 | 9  | 88 | 14  |    |    |     | 685   |
| C - Shift                         |    |    |    |    | 90  | 8  | 85  | 18 |    |     |    |    | 78 | 13  | 100 | 9  |    |    |    | 80 | 13  | 69 | 11 |    |    |    |    | 62  | 11 | 60 | 707 |       |
| D - Shift                         | 15 |    |    |    |     | 77 | 21  | 58 | 11 |     |    |    |    | 92  | 6   | 75 | 12 |    |    |    | 72  | 8  | 58 | 11 |    |    |    | 69  | 12 |    | 597 |       |
| Totals                            | 97 | 85 | 83 | 66 | 111 | 85 | 106 | 76 | 83 | 101 | 70 | 73 | 95 | 105 | 106 | 84 | 66 | 88 | 69 | 69 | 106 | 85 | 77 | 69 | 94 | 88 | 80 | 100 | 76 | 80 | 72  | 2,645 |

\* All units assigned to a response that went enroute



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| INCIDENT REFUSAL TOTALS BY UNIT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |   |
|---------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|---|
| UNIT                            | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Total |   |
| EMS930                          | 5  | 1  |    |    | 1  | 1  | 1  |    | 2  |    |    |    |    |    |    | 3  | 2  |    |    | 1  |    | 1  |    | 1  |    |    | 3  | 1  |    | 1  |    | 23    |   |
| EMS940                          | 2  | 1  |    |    | 6  | 1  | 4  | 3  | 1  |    |    |    | 1  |    | 3  |    | 1  |    |    | 3  | 3  |    | 3  | 1  |    |    |    |    |    | 2  |    | 35    |   |
| EMS980                          | 1  | 2  |    |    | 4  |    | 1  |    | 1  | 1  | 1  | 4  |    | 5  |    | 1  | 2  | 5  |    | 3  | 1  |    |    |    |    |    | 2  | 1  |    | 2  |    | 36    |   |
| M91                             | 3  | 3  |    |    | 2  | 4  |    | 1  |    | 2  | 2  | 1  | 5  | 2  | 1  |    | 1  | 2  | 4  | 2  | 2  | 2  | 2  | 2  |    |    | 1  | 2  |    |    | 1  | 46    |   |
| M92                             | 2  | 2  |    | 1  | 2  | 2  | 5  | 3  | 4  |    |    |    | 5  | 4  | 1  | 5  | 2  | 1  | 4  | 2  | 3  | 2  | 1  | 4  | 1  |    |    | 2  |    | 5  | 2  | 65    |   |
| M920                            | 3  | 2  |    |    | 2  | 1  | 2  |    | 1  |    |    | 2  | 2  | 2  | 3  | 3  |    | 1  |    |    |    | 2  | 1  | 2  | 1  | 2  |    |    |    | 1  | 1  | 34    |   |
| M93                             | 1  | 2  | 1  |    | 1  | 1  | 1  |    |    |    | 3  | 4  |    | 1  |    | 2  | 1  | 1  |    |    |    | 4  | 1  | 3  | 1  | 1  |    | 1  |    |    | 2  | 32    |   |
| M930                            |    |    |    |    |    |    |    | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1     |   |
| M94                             | 2  |    | 2  | 1  | 1  | 1  |    |    | 1  | 1  | 1  | 1  | 4  | 1  | 1  | 2  | 2  |    |    | 2  | 3  | 1  | 1  | 2  | 2  |    |    |    |    |    |    | 32    |   |
| M940                            |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1  |    |    |    |    |    |    |    |    |    |    | 1     |   |
| M941                            |    |    |    |    |    |    |    |    | 1  | 2  | 3  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 6 |
| M95                             | 2  | 1  | 3  | 2  | 2  |    | 2  | 1  |    | 1  |    |    | 2  | 2  | 1  | 1  | 2  | 1  | 3  | 2  | 3  | 1  | 3  | 2  | 4  |    | 2  | 3  |    | 3  | 2  | 51    |   |
| M96                             | 1  | 1  |    | 4  | 1  |    | 3  | 1  | 3  | 1  | 2  | 4  |    | 2  | 1  |    | 1  | 1  | 1  | 3  | 2  | 2  |    | 1  | 2  |    | 1  | 1  |    | 2  |    | 41    |   |
| M97                             |    | 1  |    |    | 2  | 1  | 4  | 2  | 1  | 4  |    |    | 1  | 2  | 4  |    |    |    | 2  | 1  | 2  | 1  | 2  |    | 3  | 1  | 1  | 2  |    | 2  |    | 39    |   |
| M98                             | 1  |    | 1  | 1  | 2  |    | 2  | 2  |    |    |    |    | 1  | 3  | 1  | 1  | 1  | 1  |    |    | 1  | 3  | 1  | 1  | 1  |    | 2  | 1  | 3  |    | 1  | 31    |   |
| M980                            |    |    |    |    |    |    |    |    | 1  |    |    |    | 2  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 3     |   |
| Totals                          | 18 | 16 | 12 | 9  | 23 | 13 | 23 | 16 | 12 | 14 | 11 | 19 | 23 | 24 | 16 | 15 | 14 | 14 | 12 | 15 | 25 | 20 | 16 | 18 | 18 | 4  | 7  | 16 | 6  | 18 | 9  | 476   |   |

## INCIDENT REFUSAL REASON BY SHIFT

| REFUSAL REASON   | A - Shift | B - Shift | C - Shift | D - Shift | Total |
|------------------|-----------|-----------|-----------|-----------|-------|
| Refusal AMA      | 104       | 96        | 131       | 119       | 450   |
| Refusal Parental | 9         | 5         | 4         | 8         | 26    |
| Total            | 113       | 101       | 135       | 127       | 476   |



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| NATURE                   |  | EMS930 | EMS940 | EMS980 | M91 | M92 | M920 | M93 | M930 | M94 | M940 | M941 | M950 | M96 | M97 | M98 | M980 | Total |
|--------------------------|--|--------|--------|--------|-----|-----|------|-----|------|-----|------|------|------|-----|-----|-----|------|-------|
| ABDOMINAL PAIN           |  |        |        | 1      | 1   |     | 1    | 1   |      | 1   |      |      |      |     |     |     |      | 5     |
| ALLERGIC REACTION        |  |        | 1      | 1      | 1   | 1   |      | 1   |      | 1   |      |      |      |     | 1   | 1   |      | 17    |
| ANIMAL BITE/ATTACK       |  |        | 1      |        | 1   |     |      |     | 1    | 1   |      |      |      | 1   |     |     |      | 7     |
| ASSAULT                  |  | 1      | 1      | 1      | 1   | 1   | 1    | 1   | 1    | 1   | 1    | 1    | 1    | 1   | 1   | 1   | 1    | 111   |
| AUTO-MOTORCYCLE          |  |        |        |        |     |     |      | 1   |      |     |      |      |      |     |     |     |      | 1     |
| AUTO-PEDESTRIAN          |  |        |        |        | 1   |     |      |     |      |     |      |      |      | 1   |     |     |      | 3     |
| BURNS/EXPLOSION          |  |        |        |        |     |     |      |     |      |     |      |      |      |     |     | 1   |      | 1     |
| CARDIAC                  |  |        |        |        | 1   | 1   | 1    | 1   | 1    | 1   | 1    | 1    | 1    | 1   | 1   | 1   |      | 232   |
| CHILD LOCKED IN VEHICLE  |  |        |        |        |     |     |      |     |      |     |      |      |      |     |     |     |      | 1     |
| CHOKING                  |  |        |        |        | 1   |     | 1    | 1   |      |     |      |      |      | 1   | 1   | 1   |      | 8     |
| CITIZEN ASSIST           |  | 1      |        |        |     | 1   | 1    |     |      | 1   |      |      |      |     |     |     |      | 4     |
| COMMERCIAL BUILDING FIRE |  |        |        |        | 1   | 1   |      |     |      | 1   |      |      |      |     | 1   | 1   |      | 7     |
| CONVULSIONS/SEIZURES     |  |        |        |        | 1   | 1   |      |     |      |     |      |      |      |     |     |     |      | 3     |
| CVA ABNORMAL BREATHING   |  |        |        |        | 1   |     | 1    |     |      |     |      |      | 1    | 1   | 1   | 1   |      | 8     |
| CVA LOSS OF BALANCE      |  |        |        |        |     |     | 1    | 1   |      |     |      |      |      |     |     |     |      | 2     |
| CVA NOT ALERT            |  |        | 1      |        |     | 1   | 1    | 1   |      | 1   |      |      | 1    | 1   |     | 1   |      | 21    |
| CVA PARALYSIS            |  |        |        |        |     |     |      |     |      |     |      |      |      |     | 1   |     |      | 1     |
| CVA SEVERE HEADACHE      |  |        |        |        |     |     |      | 1   |      |     |      |      | 1    |     |     |     |      | 2     |
| CVA SPEECH PROBLEM       |  |        |        |        |     |     | 1    |     |      |     |      |      |      | 1   | 1   | 1   |      | 6     |
| CVA STROKE HISTORY       |  |        |        |        |     |     |      | 1   |      |     |      |      |      | 1   |     |     |      | 3     |
| CVA WEAKNESS             |  |        |        |        | 1   | 1   |      | 1   | 1    | 1   | 1    | 1    |      | 1   | 1   |     |      | 10    |
| DIABETIC                 |  | 1      | 1      | 1      | 1   | 1   | 1    | 1   | 1    | 1   |      |      | 1    | 1   | 1   | 1   |      | 35    |
| DROWNING                 |  | 1      |        |        |     |     |      |     |      |     |      |      |      |     |     |     |      | 1     |
| ELEVATOR RESCUE          |  |        |        |        | 1   |     |      |     |      |     |      |      |      |     |     |     |      | 1     |
| EYE PROBLEMS/INJURY      |  | 1      |        |        |     |     |      |     |      |     |      |      |      |     |     |     |      | 1     |
| FALLS                    |  | 1      | 1      | 1      | 1   | 1   | 1    | 1   | 1    | 1   | 1    |      | 1    | 1   | 1   | 1   |      | 36    |
| FULL ARREST              |  |        |        |        | 1   | 1   | 1    | 1   | 1    | 1   | 1    |      | 1    | 1   | 1   | 1   |      | 30    |
| HEADACHE                 |  |        | 1      | 1      | 1   | 1   | 1    | 1   | 1    | 1   | 1    |      | 1    | 1   | 1   |     |      | 25    |
| HEART PROBLEMS/AICD      |  |        |        |        |     |     |      |     |      |     |      |      |      | 1   |     |     |      | 1     |
| HEAT/COLD EXPOSURE       |  |        |        |        | 1   |     |      |     |      |     |      |      |      |     |     |     |      | 2     |
| HEMORRHAGE/LACERATIONS   |  |        |        |        |     |     | 1    |     |      |     |      | 1    |      |     |     |     |      | 4     |
| INJ. PARTY FROM A FALL   |  | 1      | 1      | 1      | 1   | 1   | 1    | 1   | 1    | 1   | 1    | 1    | 1    | 1   | 1   | 1   |      | 135   |
| INJURED PARTY            |  | 1      | 1      | 1      | 1   | 1   | 1    | 1   | 1    | 1   | 1    | 1    | 1    | 1   | 1   | 1   | 1    | 45    |
| MAN DOWN                 |  |        |        |        |     |     |      |     |      | 1   |      |      |      |     |     | 1   |      | 2     |
| MED CALL                 |  |        |        |        |     | 1   |      |     |      | 1   |      |      |      | 1   |     | 1   |      | 6     |
| MEDICAL ALARM            |  |        |        |        | 1   |     |      | 1   |      |     |      |      |      | 1   | 1   |     |      | 4     |
| MEDICAL CALL             |  | 1      | 1      | 1      | 1   | 1   | 1    | 1   | 1    | 1   | 1    | 1    | 1    | 1   | 1   | 1   |      | 530   |
| MOBILE HOME              |  |        |        |        | 1   |     |      |     |      |     |      |      |      | 1   |     |     |      | 2     |
| MOTOR VEHICLE ACCIDENT   |  | 1      | 1      | 1      | 1   | 1   | 1    | 1   | 1    | 1   | 1    | 1    | 1    | 1   | 1   | 1   | 1    | 202   |
| MVA AUTO PED             |  |        |        |        |     | 1   |      |     |      | 1   | 1    |      |      |     |     | 1   |      | 6     |



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| NATURE                        | EMS930 | EMS940 | EMS980 | M91 | M92 | M920 | M93 | M930 | M94 | M940 | M941 | M95 | M950 | M96 | M97 | M98 | M980 | Total |
|-------------------------------|--------|--------|--------|-----|-----|------|-----|------|-----|------|------|-----|------|-----|-----|-----|------|-------|
| MVA BIKE MOTORCYCLE           |        |        |        |     | 1   | 1    |     |      | 1   |      |      |     |      | 1   |     |     |      | 4     |
| MVA ENTRAPMENT                |        |        |        |     | 1   |      |     |      |     |      |      | 1   |      | 1   |     | 1   |      | 5     |
| MVA HIGH VELOCITY             |        |        |        | 1   |     |      | 1   |      | 1   |      |      |     |      |     |     |     | 1    | 8     |
| MVA INVOLVING ATV             |        |        |        |     | 1   |      |     |      |     |      |      |     |      |     |     |     |      | 1     |
| MVA INVOLVING TRAIN           |        |        |        |     |     |      |     |      |     |      |      | 1   |      |     |     |     |      | 1     |
| MVA NOT ALERT                 |        |        |        |     |     |      | 1   |      |     |      |      |     |      |     |     |     |      | 1     |
| MVA NOT ALERT AB RESP         |        |        |        |     |     |      |     |      | 1   |      |      |     |      |     |     |     |      | 1     |
| MVA OVER BRIDGE               |        |        |        |     |     |      |     |      | 1   |      |      | 1   |      |     |     |     |      | 1     |
| MVA ROLL OVER                 |        |        |        | 1   | 1   |      | 1   |      | 1   |      |      | 1   |      | 1   |     |     |      | 11    |
| MVA UNCONSCIOUS               |        |        |        |     | 1   |      |     |      |     | 1    |      |     |      |     |     |     |      | 2     |
| MVA WITH ENTRAPMENT           | 1      |        |        |     |     | 1    | 1   |      |     |      |      |     |      |     |     |     |      | 3     |
| MVA WITH ROLLOVER             |        |        |        | 1   |     |      |     |      |     |      |      |     |      |     |     |     |      | 1     |
| O.B.                          |        |        | 1      |     |     |      |     |      | 1   | 1    |      | 1   |      |     |     |     |      | 5     |
| OBSTETRICS CALL               |        | 1      |        | 1   | 1   | 1    |     |      | 1   |      |      | 1   |      | 1   | 1   |     |      | 12    |
| OUTSIDE FIRE UNK SITUAT       |        |        |        |     |     |      |     |      | 1   |      |      |     |      | 1   |     |     |      | 1     |
| OVERDOSE                      |        | 1      |        | 1   | 1   | 1    | 1   | 1    | 1   | 1    |      | 1   |      | 1   | 1   | 1   | 1    | 21    |
| OVERDOSE/POISONING            |        |        |        | 1   | 1   | 1    | 1   | 1    | 1   | 1    |      | 1   |      | 1   |     |     |      | 14    |
| POSSIBLE D.O.A.               |        |        |        |     | 1   | 1    |     |      | 1   | 1    |      |     |      |     |     | 1   |      | 7     |
| POSSIBLE DOA                  |        |        |        |     |     |      |     |      | 1   |      |      |     |      |     |     |     |      | 1     |
| PSYCHIATRIC                   |        | 1      | 1      | 1   | 1   | 1    | 1   |      | 1   | 1    |      | 1   |      | 1   | 1   | 1   | 1    | 90    |
| RESIDENTIAL FIRE              |        |        |        | 1   | 1   | 1    |     |      | 1   |      |      |     |      | 1   | 1   | 1   |      | 13    |
| RESIDENTIAL FIRE MULT         |        |        |        |     |     |      |     |      |     | 1    |      | 1   |      |     |     |     |      | 2     |
| RESIDENTIAL FIRE MULTI        |        |        |        |     |     |      |     |      |     |      |      |     |      |     |     |     |      | 6     |
| RESPIRATORY                   |        |        |        | 1   | 1   | 1    | 1   | 1    | 1   |      |      | 1   |      | 1   | 1   | 1   |      | 215   |
| RESPIRATORY ARREST            |        |        |        |     |     |      |     |      |     |      |      |     |      | 1   |     |     |      | 1     |
| SEIZURES                      |        |        |        | 1   | 1   | 1    | 1   | 1    | 1   |      |      | 1   |      | 1   | 1   | 1   |      | 73    |
| SHOOTING                      |        |        |        |     |     | 1    |     |      |     |      |      |     |      |     |     |     |      | 2     |
| SPECIAL ASSIGNMENT            |        |        |        |     |     | 1    |     |      |     |      |      |     |      |     |     |     |      | 1     |
| STABBING                      |        |        |        |     | 1   |      |     |      |     |      |      |     |      |     |     | 1   |      | 2     |
| STABBING SHOOTING             |        |        |        |     | 1   |      |     |      | 1   |      |      | 1   |      | 1   | 1   |     |      | 10    |
| STROKE/CVA                    |        |        |        | 1   |     |      |     |      |     |      | 1    | 1   |      |     |     |     |      | 3     |
| STRUCTURE FIRE                |        |        |        | 1   |     |      |     |      |     |      |      |     |      |     |     |     |      | 1     |
| TEST CALL                     |        |        |        |     | 1   |      |     |      |     |      |      |     |      |     |     |     |      | 1     |
| TRAUMATIC INJURIES (SPECIFIC) |        |        |        |     |     |      | 1   |      |     |      |      |     |      | 1   |     | 1   |      | 3     |
| UNCONSCIOUS PARTY             |        |        |        | 1   | 1   | 1    | 1   | 1    | 1   |      |      | 1   | 1    | 1   | 1   | 1   |      | 134   |
| UNKN BLDG FIRE                |        |        |        |     |     |      |     |      |     |      |      |     |      |     |     |     |      | 1     |
| UNKNOWN PROBLEM               | 1      |        |        | 1   | 1   | 1    | 1   | 1    | 1   |      |      | 1   |      | 1   | 1   | 1   |      | 90    |
| VEHICLE FIRE W/ENTRAP         |        |        |        |     | 1   |      |     |      |     |      |      |     |      |     |     |     |      | 1     |
| Totals                        | 86     | 84     | 98     | 239 | 251 | 227  | 214 | 10   | 236 | 5    | 30   | 220 | 2    | 200 | 175 | 185 | 8    | 2,270 |



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## PATIENT TRANSPORTS BY UNIT

| UNIT   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Total |
|--------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| EMS930 |    | 2  | 5  | 2  |    | 6  | 2  | 3  |    | 2  |    |    | 1  |    | 2  | 5  | 1  | 2  | 2  | 4  | 2  |    | 3  | 1  | 1  | 4  | 2  | 3  | 1  | 0  |    | 56    |
| EMS940 | 4  | 2  | 4  |    | 2  | 0  | 1  | 3  | 2  | 5  | 2  |    | 6  | 3  | 1  |    | 3  |    | 3  | 3  | 0  |    | 0  | 4  |    | 2  |    |    | 1  | 0  |    | 51    |
| EMS980 | 3  | 6  | 2  | 6  | 2  | 6  | 4  | 2  |    | 3  | 1  | 2  |    | 2  | 6  | 3  | 1  | 1  | 2  |    | 2  | 3  | 2  | 2  |    |    | 2  | 2  | 1  | 2  |    | 68    |
| M91    | 5  | 3  | 6  | 5  | 4  | 1  | 7  | 5  | 3  | 6  | 3  | 4  | 3  | 7  | 13 | 6  | 4  | 5  | 2  | 3  | 5  | 5  | 6  | 5  | 6  | 8  | 6  | 7  | 8  | 7  | 2  | 160   |
| M92    | 6  | 3  | 6  | 4  | 5  | 7  | 3  | 7  | 3  | 4  | 6  | 8  | 4  | 5  | 8  | 5  | 2  | 8  | 5  | 5  | 11 | 3  | 6  | 3  | 6  | 6  | 8  | 8  | 4  | 7  | 6  | 172   |
| M920   | 4  | 4  | 6  | 6  | 7  | 6  | 5  | 6  | 8  | 5  | 8  | 4  | 4  | 4  | 9  | 7  | 3  | 6  | 4  | 8  | 10 | 7  | 6  | 5  | 6  | 8  | 5  | 12 | 4  | 7  | 4  | 188   |
| M93    | 8  | 7  | 4  | 6  | 6  | 5  | 8  | 3  | 7  | 7  | 7  | 2  | 2  | 10 | 9  | 6  | 2  | 5  | 4  | 6  | 2  | 4  | 4  | 1  | 3  | 7  | 9  | 6  | 6  | 2  | 5  | 163   |
| M930   |    |    |    |    | 5  |    |    |    | 5  |    |    |    |    |    |    |    |    |    |    |    |    | 2  |    |    |    |    |    |    |    |    |    | 12    |
| M94    | 8  | 5  | 7  | 9  | 9  | 5  | 13 | 8  | 8  | 5  | 5  | 3  | 4  | 4  | 6  | 4  | 5  | 4  | 5  | 6  | 6  | 5  | 7  | 5  | 5  | 9  | 4  | 10 | 4  | 8  | 7  | 193   |
| M940   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 2  |    |    |    |    |    |    |    |    |    | 5     |
| M941   |    |    |    |    |    |    |    |    | 5  | 1  | 3  | 1  |    |    |    |    | 3  | 6  | 2  |    |    |    |    |    |    |    |    |    |    |    |    | 3     |
| M95    | 5  | 4  | 3  | 4  | 7  | 3  | 5  | 2  | 7  | 4  | 6  | 4  | 6  | 5  | 6  | 4  | 4  | 5  | 3  | 2  | 8  | 8  | 5  | 3  | 9  | 6  | 3  | 7  | 7  | 4  | 3  | 152   |
| M950   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 2  |    |    |    |    |    | 2     |
| M96    | 8  | 9  | 4  | 3  | 10 | 3  | 7  | 3  | 7  | 5  | 6  | 2  | 3  | 6  | 6  | 6  | 3  | 4  | 7  | 7  | 2  | 4  | 6  | 5  | 2  | 9  | 1  | 7  | 6  | 3  | 7  | 161   |
| M97    | 3  | 3  | 7  | 2  | 4  | 6  | 3  | 2  | 2  | 3  | 5  | 3  | 6  | 3  | 3  | 3  | 4  | 2  | 2  | 4  | 5  | 4  | 2  | 5  | 3  | 4  | 6  | 6  | 2  | 5  | 4  | 116   |
| M98    | 5  | 3  | 4  | 3  | 3  | 5  | 7  | 5  | 4  | 4  | 4  | 3  | 4  | 5  | 4  | 8  | 7  | 5  | 3  | 2  | 4  | 8  | 3  | 3  | 2  | 4  | 9  | 5  | 5  | 4  | 6  | 141   |
| M980   |    |    |    |    |    |    |    |    | 2  |    |    | 4  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 6     |
| Totals | 59 | 51 | 58 | 50 | 64 | 53 | 65 | 49 | 58 | 58 | 54 | 38 | 48 | 54 | 73 | 57 | 42 | 53 | 44 | 50 | 57 | 55 | 50 | 42 | 43 | 67 | 55 | 73 | 50 | 48 | 49 | 1,667 |





Division 11 Harris County Emerg Corps

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## TRANSPORT DESTINATION SUMMARY BY UNIT

| TRANSPORT DESTINATION                | EMS930 | EMS940 | EMS980 | M91 | M92 | M920 | M93 | M930 | M94 | M940 | M941 | M95 | M950 | M96 | M97 | M98 | M980 | Total |
|--------------------------------------|--------|--------|--------|-----|-----|------|-----|------|-----|------|------|-----|------|-----|-----|-----|------|-------|
| ADVANCE DERMINTOLOGY                 |        |        |        | 1   |     |      |     |      |     |      |      | 1   |      | 2   |     |     |      | 3     |
| BEN TAUB HOSPITAL                    |        |        |        |     |     |      |     |      | 1   |      |      |     |      |     |     |     |      | 1     |
| CHI ST LUKE'S MEDICAL CENTER         | 1      |        |        |     | 2   | 2    |     |      |     |      |      |     |      |     |     | 2   |      | 4     |
| CHI ST LUKE'S VINTAGE                | 2      |        | 3      | 8   | 2   |      | 1   |      |     |      |      |     |      |     |     |     | 1    | 6     |
| CHI ST LUKE'S WOODLANDS              |        |        | 1      | 2   |     |      | 20  |      |     |      |      | 1   |      | 15  |     | 15  |      | 66    |
| CYPRESS CREEK HOSPITAL               |        | 1      |        |     |     |      |     |      |     |      |      | 1   |      |     |     |     |      | 4     |
| HCA ER 247 FALLBROOK                 | 5      |        |        | 11  | 1   |      | 6   | 1    |     |      |      |     |      | 6   |     | 7   |      | 1     |
| HCA ER 247 FALLCREEK                 | 1      | 8      |        |     | 11  | 4    |     |      | 10  |      | 1    |     |      |     | 2   |     |      | 37    |
| HCA HOUSTON HEALTHCARE NORTHWEST     | 10     | 7      | 21     | 67  | 15  | 28   | 21  | 2    | 7   | 4    | 4    | 89  | 2    | 26  | 2   | 46  | 4    | 351   |
| HCA KINGWOOD MEDICAL CENTER          |        | 6      | 8      | 4   | 48  | 44   | 2   |      | 68  | 1    | 1    | 7   |      | 7   | 37  | 2   | 1    | 236   |
| HEALTH ONE EMERGENCY CARE - KINGWOOD |        |        |        |     | 3   |      |     |      |     |      |      | 1   |      |     |     |     |      | 4     |
| HOUSTON METHODIST THE WOODLANDS      |        |        |        |     |     |      |     |      |     |      |      | 1   |      |     |     |     |      | 1     |
| KINGWOOD MEDICAL CENTER              |        | 1      | 1      |     |     | 7    |     |      |     | 2    | 8    |     |      |     |     |     |      | 19    |
| LYNDON B JOHNSON GENERAL HOSPITAL    | 1      | 2      | 6      | 8   | 12  | 19   |     |      | 10  |      |      | 2   |      | 2   | 5   | 1   |      | 68    |
| MD ANDERSON CANCER CENTER            |        | 1      |        |     |     |      |     |      |     |      |      |     |      |     |     |     |      | 1     |
| MEMORIAL HERMAN PHYSICAL THERAPY     |        |        |        |     |     |      |     |      |     |      |      |     |      |     | 1   |     |      | 1     |
| MEMORIAL HERMANN GREATER HEIGHTS     |        |        |        | 3   |     | 2    | 1   |      | 1   |      |      | 1   |      | 1   |     |     |      | 9     |
| MEMORIAL HERMANN HEALTH CENTER       |        |        |        | 1   |     |      |     |      |     |      |      |     |      |     |     |     |      | 1     |
| MEMORIAL HERMANN HOSPITAL            |        | 2      |        | 1   | 4   | 7    | 4   |      | 7   |      |      |     |      | 2   |     | 1   | 1    | 29    |
| MEMORIAL HERMANN MEMORIAL CITY       |        |        |        | 2   |     |      |     |      |     |      |      |     |      |     |     |     |      | 2     |
| MEMORIAL HERMANN NORTHEAST           | 1      | 19     | 11     | 9   | 70  | 66   | 1   |      | 77  | 2    | 6    | 9   |      | 3   | 63  | 1   |      | 338   |
| MEMORIAL HERMANN SUMMER CREEK CCC    |        |        | 1      |     |     |      | 1   |      |     |      |      |     |      |     | 1   |     |      | 3     |
| MEMORIAL HERMANN THE WOODLANDS       |        |        | 3      | 6   | 1   | 1    | 3   |      | 2   |      |      | 14  |      | 2   |     | 1   |      | 33    |
| METHODIST HOSPITAL                   |        |        |        |     |     |      |     |      | 1   |      |      |     |      |     |     |     |      | 1     |
| METHODIST WILLOWBROOK                | 31     | 3      | 9      | 28  | 2   | 6    | 100 | 8    | 5   |      |      | 6   |      | 91  | 4   | 59  |      | 352   |
| METHODIST WOODLANDS HOSPITAL         |        | 1      |        | 2   |     |      |     |      | 2   |      |      | 6   |      |     |     | 2   |      | 13    |
| ST JOSEPH'S HOSPITAL                 |        |        |        |     |     | 1    |     |      |     |      |      |     |      |     | 1   |     |      | 2     |
| TEXAS CHILDRENS HOSPITAL             |        |        |        | 1   |     |      |     |      | 2   |      |      | 1   |      | 3   |     | 1   |      | 8     |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS | 4      |        | 4      | 6   | 1   | 1    | 3   | 1    |     | 1    |      | 12  |      |     |     | 2   |      | 35    |
| THE WOMAN'S HOSPITAL OF TEXAS        |        |        |        |     |     |      |     |      |     |      |      |     |      | 1   |     |     |      | 1     |
| Totals                               | 56     | 51     | 68     | 160 | 172 | 188  | 163 | 12   | 193 | 5    | 21   | 152 | 2    | 161 | 116 | 141 | 6    | 1,667 |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 07-01-25 to 07-31-25

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AVERAGE HOSPITAL TO IN-SERVICE TIME

\* All units assigned to a response that went enroute in district, NO mutual aid responses

| Location Name                        | Transports | Average Duration | Longest Duration | Total Time At Hospital |
|--------------------------------------|------------|------------------|------------------|------------------------|
| ADVANCE DERMINTOLOGY                 | 1          | 0:00:27:13       | 0:00:27:13       | 0:00:27:13             |
| BEN TAUB HOSPITAL                    | 4          | 0:00:49:06       | 0:01:01:51       | 0:03:16:26             |
| CHI ST LUKE'S MEDICAL CENTER         | 6          | 0:00:33:01       | 0:00:59:50       | 0:03:18:07             |
| CHI ST LUKE'S VINTAGE                | 66         | 0:00:40:18       | 0:01:34:23       | 1:20:20:11             |
| CHI ST LUKE'S WOODLANDS              | 4          | 0:00:48:59       | 0:01:10:48       | 0:03:15:57             |
| CYPRESS CREEK HOSPITAL               | 1          | 0:00:15:04       | 0:00:15:04       | 0:00:15:04             |
| HCA ER 247 FALLBROOK                 | 37         | 0:00:14:55       | 0:00:29:26       | 0:09:12:13             |
| HCA ER 247 FALLCREEK                 | 37         | 0:00:19:48       | 0:00:41:45       | 0:12:12:51             |
| HCA HOUSTON HEALTHCARE NORTHWEST     | 351        | 0:00:40:53       | 0:01:58:34       | 9:23:13:31             |
| HCA KINGWOOD MEDICAL CENTER          | 236        | 0:00:42:15       | 0:02:08:13       | 6:22:14:16             |
| HEALTH ONE EMERGENCY CARE -KINGWOOD  | 4          | 0:00:43:57       | 0:00:51:56       | 0:02:55:49             |
| HOUSTON METHODIST THE WOODLANDS      | 1          | 0:00:31:05       | 0:00:31:05       | 0:00:31:05             |
| KINGWOOD MEDICAL CENTER              | 19         | 0:00:35:22       | 0:01:02:45       | 0:11:12:07             |
| LYNDON B JOHNSON GENERAL HOSPITAL    | 68         | 0:00:36:03       | 0:01:58:36       | 1:16:52:23             |
| MD ANDERSON CANCER CENTER            | 1          | 0:00:21:50       | 0:00:21:50       | 0:00:21:50             |
| MEMORIAL HERMAN PHYSICAL THERAPY     | 1          | 0:00:27:03       | 0:00:27:03       | 0:00:27:03             |
| MEMORIAL HERMANN GREATER HEIGHTS     | 9          | 0:00:38:59       | 0:01:20:06       | 0:05:50:51             |
| MEMORIAL HERMANN HEALTH CENTER       | 1          | 0:00:32:36       | 0:00:32:36       | 0:00:32:36             |
| MEMORIAL HERMANN HOSPITAL            | 29         | 0:00:36:29       | 0:00:53:34       | 0:17:38:16             |
| MEMORIAL HERMANN MEMORIAL CITY       | 2          | 0:00:23:31       | 0:00:23:31       | 0:00:47:02             |
| MEMORIAL HERMANN NORTHEAST           | 338        | 0:00:36:57       | 0:01:36:11       | 8:16:11:37             |
| MEMORIAL HERMANN SUMMER CREEK CCC    | 3          | 0:00:13:10       | 0:00:16:44       | 0:00:39:31             |
| MEMORIAL HERMANN THE WOODLANDS       | 33         | 0:00:32:41       | 0:00:47:20       | 0:17:58:40             |
| METHODIST HOSPITAL                   | 1          | 0:00:25:50       | 0:00:25:50       | 0:00:25:50             |
| METHODIST WILLOWBROOK                | 352        | 0:00:35:51       | 0:02:11:25       | 8:18:20:12             |
| METHODIST WOODLANDS HOSPITAL         | 13         | 0:00:29:24       | 0:00:46:39       | 0:06:22:15             |
| ST JOSEPH'S HOSPITAL                 | 2          | 0:00:40:35       | 0:00:43:24       | 0:01:21:10             |
| TEXAS CHILDRENS HOSPITAL             | 8          | 0:00:27:28       | 0:00:46:13       | 0:03:39:48             |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS | 35         | 0:00:25:01       | 0:00:44:35       | 0:14:35:40             |
| THE WOMAN'S HOSPITAL OF TEXAS        | 1          | 0:00:32:17       | 0:00:32:17       | 0:00:32:17             |
| Unspecified                          | 3          | 0:00:23:17       | 0:00:45:38       | 0:01:09:52             |
| Totals                               | 1,667      |                  |                  |                        |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 07-01-25 to 07-31-25

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## NO TRANSPORT DISPOSITION SUMMARY BY UNIT

| NO TRANSPORT DISPOSITION       | EMS930 | EMS940 | EMS980 | M91 | M92 | M920 | M93 | M930 | M94 | M940 | M941 | M95 | M96 | M97 | M98 | M980 | Total |
|--------------------------------|--------|--------|--------|-----|-----|------|-----|------|-----|------|------|-----|-----|-----|-----|------|-------|
| *Call ReAssigned               | 3      |        | 3      | 7   | 11  | 5    | 2   |      | 8   |      |      | 11  | 6   | 11  | 13  |      | 80    |
| Accidental Activation          |        |        |        | 1   |     |      |     |      | 2   |      |      |     | 1   |     |     |      | 4     |
| Call Cancelled                 |        |        | 3      |     |     |      |     |      | 3   |      |      |     | 1   |     | 3   |      | 10    |
| Call Complete                  | 5      | 4      | 2      | 7   | 2   | 2    | 2   |      | 2   |      |      | 4   | 2   | 2   | 3   |      | 37    |
| Call Out of Territory          |        |        |        |     |     |      |     |      |     |      |      | 1   |     |     |     |      | 1     |
| Call Referred                  | 4      | 6      | 6      | 4   | 9   | 13   | 7   |      | 3   |      | 1    | 8   | 2   | 4   | 2   |      | 69    |
| Call Referred,Disregard        |        |        |        |     |     |      |     |      |     |      |      | 1   |     |     |     |      | 1     |
| Call Unfounded                 |        |        | 1      |     | 4   |      |     |      | 3   |      |      |     |     |     |     |      | 8     |
| Death on Scene                 |        |        |        | 1   | 2   | 3    | 4   |      | 4   |      |      | 2   | 1   | 2   | 3   |      | 22    |
| Disregard                      | 7      |        | 9      | 13  | 10  | 6    | 12  |      | 8   |      | 4    | 8   | 11  | 11  | 3   |      | 102   |
| Disregard by Alarm Co          |        |        |        | 1   |     | 1    | 1   |      | 1   |      |      |     | 1   | 1   |     |      | 6     |
| Duplicate Call                 |        |        |        | 1   |     |      |     |      | 1   |      |      |     | 1   |     |     |      | 3     |
| Fire - Call Complete           |        |        |        | 1   | 1   | 1    |     |      |     |      |      |     | 1   | 1   | 1   |      | 6     |
| No Medical                     |        |        | 1      | 3   | 1   | 2    |     |      | 1   |      |      |     | 1   | 3   |     |      | 12    |
| No Patient Contact             | 1      |        | 1      | 6   |     | 4    | 2   |      | 2   |      | 2    | 4   | 5   | 2   | 3   |      | 32    |
| Patient Gone on Arrival        |        |        |        | 1   |     |      |     |      |     |      |      |     |     | 1   | 4   |      | 6     |
| Public Assist Only             |        |        |        | 2   |     |      | 2   |      |     |      |      |     |     |     | 1   |      | 5     |
| Refusal AMA                    | 23     | 34     | 33     | 39  | 62  | 32   | 32  | 1    | 31  | 1    | 5    | 44  | 37  | 36  | 31  | 3    | 444   |
| Refusal Parental               |        | 1      | 3      | 7   | 3   | 2    |     |      | 1   |      |      | 6   |     | 3   |     |      | 26    |
| Standby Event / Dedicated Unit |        |        |        |     |     |      |     |      |     |      |      |     | 1   |     |     |      | 1     |
| Test Call                      |        |        |        |     | 2   |      |     |      |     |      |      |     |     |     |     |      | 2     |
| Unspecified                    | 7      | 23     | 11     | 20  | 25  | 28   | 14  |      | 24  |      | 1    | 10  | 13  | 27  | 19  |      | 222   |
| Totals                         | 50     | 69     | 72     | 114 | 132 | 99   | 78  | 1    | 94  | 1    | 13   | 99  | 84  | 104 | 86  | 3    | 1,099 |

# 911 STATISTICS REPORT FOR PERIOD 07-01-25 to 07-31-25

## MUTUAL AID PROVIDED BY YOUR DISTRICT

| Incident ID | Date       | Time     | Shift | Unit | Problem                     | Provided To          | Map       | Call Disposition |
|-------------|------------|----------|-------|------|-----------------------------|----------------------|-----------|------------------|
| 25-07-34020 | 07/02/2025 | 06:31:49 | B     | M91  | 10C03 CARDIAC               | HC-Agency Unknown    | NOT FOUND | CALL COMPLETE    |
| 25-07-34363 | 07/04/2025 | 06:53:45 | B     | M97  | 6D02E RESPIRATORY           | HC-Agency Unknown    |           | CALL COMPLETE    |
| 25-07-34769 | 07/06/2025 | 10:22:45 | D     | M98  | 10D04 CARDIAC               | CC-Cypress Creek EMS | 369D      | CALL COMPLETE    |
| 25-07-36231 | 07/13/2025 | 23:08:57 | C     | M95  | CONVULSIONS/SEIZURES        | CC-Cypress Creek EMS | 334E      | REFUSAL AMA      |
| 25-07-36541 | 07/15/2025 | 16:12:19 | C     | M97  | 1C06 MEDICAL CALL           | HC-Agency Unknown    | NOT FOUND | CALL COMPLETE    |
| 25-07-36852 | 07/17/2025 | 11:23:57 | A     | M97  | 28C05X CVA PARALYSIS        | Atascocita FD        | 376H      | CALL COMPLETE    |
| 25-07-36861 | 07/17/2025 | 12:48:08 | A     | M97  | 10C01 CARDIAC               | Atascocita FD        | 377A      | CALL COMPLETE    |
| 25-07-36987 | 07/18/2025 | 09:51:16 | B     | M941 | 26A01 MEDICAL CALL          | Atascocita FD        | 377J      | CALL COMPLETE    |
| 25-07-37067 | 07/18/2025 | 17:51:41 | B     | M98  | 12C01 SEIZURES              | CC-Cypress Creek EMS | 334C      | CALL COMPLETE    |
| 25-07-37946 | 07/23/2025 | 17:26:31 | C     | M97  | 18A01 HEADACHE              | HC-Agency Unknown    | NOT FOUND | CALL COMPLETE    |
| 25-07-38264 | 07/25/2025 | 16:04:20 | A     | M97  | 29B1 MOTOR VEHICLE ACCIDENT | Atascocita FD        | 337Y      | CALL COMPLETE    |
| 25-07-38626 | 07/27/2025 | 17:50:27 | A     | M920 | 26C01 MEDICAL CALL          | Humble FD            | 375L      | CALL COMPLETE    |
| 25-07-38626 | 07/27/2025 | 17:50:27 | A     | M94  | 26C01 MEDICAL CALL          | Humble FD            | 375L      | CALL COMPLETE    |
| 25-07-39165 | 07/30/2025 | 16:28:37 | D     | M97  | 28C04J CVA WEAKNESS         | Atascocita FD        | 377E      | CALL COMPLETE    |
| 25-07-39231 | 07/31/2025 | 00:35:07 | D     | M97  | 21A01M MEDICAL CALL         | Atascocita FD        | 377J      | CALL COMPLETE    |

Total Mutual Aid Responses Provided By Your District: 14