



Harris County Emergency Services District 1
2800 Aldine Bender Road
Houston, Texas 77032

**REGULAR BOARD MEETING
June 24, 2025
ROLL CALL OF COMMISSIONERS**

APPROVED
Harris County ESD #1
Board of Commissioners

JUN 24 2025

President:

Secretary:

- ☒ CATHY SUNDAY, PRESIDENT
 - ☐ SHIRLEY REED, VICE PRESIDENT
 - ☒ FRED SCIBUOLA, TREASURER
 - ☐ VIRGINIA BAZAN, SECRETARY
 - ☒ PETE SERNA, ASSISTANT TREASURER
 - ☒ CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD - *PHONE*
 - ☒ MELISSA MORTON, CPA TO THE BOARD *PHONE*
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- ☒ JEREMY HYDE, HCEC PRESIDENT
- ☒ HEATH WHITE, HCEC VP OF OPERATIONS
- ☒ KEIR VERNON, HCEC VP OF ADMINISTRATION
- ☒ MARK SMITH, HCEC GENERAL COUNSEL - *PHONE*



June 24, 2025 SIGN-IN SHEET

None



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

BOARD OF COMMISSIONERS REGULAR MEETING

Meeting Date: Tuesday, June 24, 2025
Meeting Time: 10:00 a.m.
Posting Date: Tuesday, June 17, 2025

Location: 2800 Aldine Bender Road
Houston, Texas 77032

APPROVED
Harris County ESD #1
Board of Commissioners

AGENDA


JUN 24 2025

President: 

Secretary: 

1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Harris County Emergency Corps Report (JH)
13. Possible action on Harris County Emergency Corps Report
14. Adjourn to closed session
 - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
 - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
 - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
 - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
15. Possible action on closed session
16. Announce next Board meeting
17. Adjourn

HARRIS COUNTY EMERGENCY SERVICES
DISTRICT #1


Caryn Papantonakis
Attorney for the District



SEAL

*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker



JUN 24 2025

President: 

Secretary: 

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1
BOARD OF COMMISSIONERS
REGULAR MEETING
MINUTES – May 27, 2025**

1. **Call to Order:** Cathy Sunday called the meeting to order at 10:00 am.
2. **Moment of Silence and Pledge of Allegiance:** Cathy Sunday called for a moment of silence and followed with the Pledge of Allegiance at 10:01 am. Mark Smith led the Pledge to the Texas flag at 10:02 am.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners: President Cathy Sunday, Vice President Shirley Reed, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna, and Secretary Virginia Bazan (arrival at 10:03 am) along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, Vice President of Operations Heath White, Vice President of Administration Keir Vernon, Director of Community Relations Monty Northern, Director of Logistics Cooper Lumsden, and Executive Assistant Michelle Sterling along with Legal Counsel Mark Smith.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** None.
6. **Open Comments from the Board of Commissioners:** Fred Scibuola mentioned speaking with Summer Cooper at the HCEC Banquet about her purchase of teddy bears for children while on scenes. Mr. Hyde plans to continue the purchase of the bears utilizing the HCEC marketing budget.
7. **Review and possibly approve all Meeting Minutes:** Motion to approve all meeting minutes as presented was made by Shirley Reed. Motion carried.
8. **Report from Building Committee:** Jeremy Hyde gave the report as follows: The rock work is being done at Station 96. It has recently rained and may cause continued delays. Station 96 is estimated to be completed next May. The crews wanted Mr. Hyde to thank the Board for the new Station 93 for them.
9. **Possible action on Building Committee report:** None.
10. **Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills:** Jeremy Hyde gave the report as follows: At the beginning of April, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$25,559,612. During the month, HCESD No 1 received \$520,599.63 in revenue – the majority of which came from tax revenue. HCESD No 1 processed \$1,831,739 in disbursements during the month. 97% of this balance is payments to Mount Houston Road MUD for Building Improvements (\$123,419), and to HCEC (\$1,664,956) for monthly services. The ending balance as of April 30, 2025 is \$24,248,472. During April, the opening balance for the Texas Class Prime Investment account was \$25,360,442. We received in interest \$42,913 from the Prime General Texas Class account and \$47,262 from the Gov HCESD#1 account. The ending interest rate was 4.4362% for Texas Class Prime and 4.2553% for Texas Class Gov. The ending balance for April was \$23,650,618. Mr. Hyde stated that an additional invoice for Virginia Bazan's expense report in the amount of \$1400 was received after the report was completed and would like to include that in the invoices to be approved today.

The invoices pending board approval total \$1,714,740. Motion to approve The Morton Accounting Services' monthly report and payment of bills, including the additional invoice in the amount of \$1400 (Virginia Bazan expense report), was made by Fred Scibuola. Motion carried.

11. **Possible action on The Morton Accounting Services' monthly report:** None.
12. **Discuss and possibly approve cyber insurance policy:** Jeremy Hyde stated that this is an annual policy with Cowbell Insurance Agency and the fees have stayed the same. The total amount is \$9,254. Motion to approve cyber insurance policy was made by Fred Scibuola. Motion carried.

13. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:

- HCEC responded to 2269 911 calls this month, compared to 2392 in the previous month. Response time is 8:51.
- HCEC moved into the new Station 93 on 5/12. The crews are loving the new station. Everything seems to be working well.
- HCEC attended and Dr. Decker presented at the Texas chapter of the National Association of EMS Physicians conference.
- HCEC Clinical Services Department held a Case Review on 5/14 which highlights challenging calls we encounter.
- HCEC held EMS Week the week of 5/19 to celebrate the great work our people do for our community.
- HCEC is moving a peak truck to Station 93 due to influx in call volume.
- Vehicle Accidents last month: 3 (minor)
- Vehicle Maintenance Reports last month: 22

Monty Northern delivered the annual report for 2024. Cooper Lumsden briefly discussed his intent as taking over the CEO position and does not have any major changes that will go into effect as of now.

14. **Possible action on Harris County Emergency Corps Report:** None.
15. **Adjourn to closed session:** None.
16. **Possible action on closed session:** None.
17. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, June 24, 2025 at 10:00 am.
18. **Adjourn:** Virginia Bazan made a motion to adjourn. Motion carried. Meeting adjourned at 10:44 am.

**Harris County ESD No 1
General Operating Fund
As of May 31, 2025**

General Operating Fund

BEGINNING BALANCE: 24,248,472.26

REVENUE

Deposits	222,242.82	Tax and Receivable Revenue	
Interest	2,181.61	Savings Interest	
Interest	41,577.25	Texpool Interest	
Interest	42,494.21	Texpool Interest - Gov HCESD#1	
Total Revenue			<u>308,495.89</u>

DISBURSEMENTS

ACH	VFIS of Texas	22,848.00	Insurance
ACH	Construction Masters	159,380.00	Building Improvements
ACH	Carr Riggs & Ingram	7,900.00	Audit Fees
ACH	Caryn Papantonakis	6,000.00	Legal
ACH	Cowbell Cyber, Inc	9,254.00	Insurance
ACH	HCEC	1,613,923.25	Monthly Payment
ACH	Oak Interactive, LLC	450.00	Website Maintenance
ACH	Harris Central Appraisal District	47,203.00	Assessment
ACH	The Morton Accounting Services	5,611.67	CPA
ACH	Virginia Bazan	1,400.00	Commissioner Reimbursement
ACH	Pete Serna	800.00	Commissioner Reimbursement
ACH	Fred Scibuola	750.00	Commissioner Reimbursement
ACH	JPMorgan Chase	263,839.96	Loan Payment

Total Disbursements 2,139,359.88

ENDING BALANCE: 22,417,608.27

5/31/2025

Balance

LOCATION OF ASSETS

Prosperity Operating	286,492.05
Prosperity Money Mkt	396,427.20
Texas Class - Prime	9,833,819.43
Texas Class - Gov HCESD#1	11,900,869.59

Total Account Balance 22,417,608.27



HCESD No 1 Monthly Financial Report Summary
June Board Meeting
Tuesday, June 24, 2025

At the beginning of May, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$24,248,472. During the month, HCESD No 1 received \$308,496 in revenue – the majority of which came from tax revenue. HCESD No 1 processed \$2,139,360 in disbursements during the month. 95% of this balance is payments to Construction Masters (\$159,380), for Building Improvements, to HCEC (\$1,613,923) for monthly services, and JPMorgan Chase (\$263,840), for the loan payment. The ending balance as of May 31, 2025 is \$22,417,608.

During May, the opening balance for the Texas Class Prime Investment account was \$23,650,618. We received in interest \$41,577 from the Prime General Texas Class account and \$42,494 from the Gov HCESD#1 account. The ending interest rate was 4.2119% for Texas Class Prime and 4.4083% for Texas Class Gov. The ending balance for May was \$21,734,689. See page 3 for the “Investment” Report.

The invoices pending board approval total \$1,775,624. See page 4 for “Unpaid Bills Detail” report.

APPROVED
Harris County ESD #1
Board of Commissioners

JUN 24 2025


President:

Secretary:

Harris County Emergency Services District #1
Quarterly Investment Report
Monthly Fiscal Year 2025
May 31, 2025

Trans Date		PRIME	HCESD#1	TOTAL
		Texas Class	Texas Class GOV	
5/1/2025	Beg. Balance	\$ 11,792,242.18	\$ 11,858,375.38	\$ 23,650,617.56
		-		-
5/20/2025	Withdrawal	(2,000,000.00)	-	(2,000,000.00)
5/31/2025	Deposit	-		-
5/31/2025	Class 4.2119%	41,577.25		41,577.25
5/31/2025	Gov 4.4083%		42,494.21	42,494.21
5/31/2025	End Balance	\$ 9,833,819.43	\$ 11,900,869.59	\$ 21,734,689.02

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer:  Page 3

Harris County ESD No. 1 - GOF
Unpaid Bills Detail
As of June 23, 2025

Type	Date	Num	Memo	Due Date	Open Balance
Caryn Papantonakis					
Bill	06/11/2025		Legal Fees	06/21/2025	6,000.00
Total Caryn Papantonakis					6,000.00
Construction Masters of Houston, Inc.					
Bill	05/01/2025	Pay App 019 Const	Pay App 19 #96 Construction Phase April 2025	05/11/2025	71,241.42
Total Construction Masters of Houston, Inc.					71,241.42
Fred A Scibuola					
Bill	06/17/2025	MAY & JUNE 25 Reimb	MAY/JUNE 2025 Reimbursement	06/27/2025	1,250.00
Total Fred A Scibuola					1,250.00
HCEC					
Bill	05/31/2025	03193	May 2025	06/10/2025	1,691,810.33
Total HCEC					1,691,810.33
Oak Interactive, LLC					
Bill	05/30/2025	14379	Monthly Website Maintenance - May 2025	06/09/2025	450.00
Total Oak Interactive, LLC					450.00
The Morton Accounting Services					
Bill	05/31/2025	2721	May 2025 CPA Services	06/10/2025	4,871.78
Total The Morton Accounting Services					4,871.78
TOTAL					1,775,623.53

Harris County ESD No. 1 - GOF

Profit & Loss Budget vs. Actual

January through May 2025

Accrual Basis

	Jan - May 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · Service Revenue				
41100 · HCEC Ambulance Lease Revenue	35,000.00	84,000.00	-49,000.00	41.7%
41200 · HCEC Property Lease Revenue	227,765.00	546,636.00	-318,871.00	41.7%
Total 41000 · Service Revenue	262,765.00	630,636.00	-367,871.00	41.7%
42000 · Tax Revenues				
42100 · Penalty & Interest	152,232.52	200,000.00	-47,767.48	76.1%
42300 · Tax Revenue	7,080,444.51	24,546,633.58	-17,466,189.07	28.8%
Total 42000 · Tax Revenues	7,232,677.03	24,746,633.58	-17,513,956.55	29.2%
43000 · Other Income				
43100 · Miscellaneous Income	41,522.65	50,000.00	-8,477.35	83.0%
43200 · Donations & Contributions	86,138.91	13,000.00	73,138.91	662.6%
43550 · Interest Earned on Checking	42,458.19	30,000.00	12,458.19	141.5%
43700 · Interest Earned on Temp. Invest	365,994.22	300,000.00	65,994.22	122.0%
Total 43000 · Other Income	536,113.97	393,000.00	143,113.97	136.4%
Total Income	8,031,556.00	25,770,269.58	-17,738,713.58	31.2%
Gross Profit	8,031,556.00	25,770,269.58	-17,738,713.58	31.2%
Expense				
143502 · Commissions Paid from Levy	19,892.86	100,000.00	-80,107.14	19.9%
162800 · Facilities & Equipment (DNU)				
162805 · Furniture/Equip - Non-Asset	0.00	20,000.00	-20,000.00	0.0%
162840 · Equip Rental & Maintenance	45,739.98	25,000.00	20,739.98	183.0%
Total 162800 · Facilities & Equipment (DNU)	45,739.98	45,000.00	739.98	101.6%
170000 · Capital Purchases	0.00	2,040,000.00	-2,040,000.00	0.0%
50000 · Commissioner Salaries and Wages				
50250 · Commissioner Reimbursement	14,850.00	36,000.00	-21,150.00	41.3%
Total 50000 · Commissioner Salaries and Wa...	14,850.00	36,000.00	-21,150.00	41.3%
51000 · HCEC Program Expense				
51100 · HCEC Contract Expense	8,149,883.10	23,756,768.24	-15,606,885.14	34.3%
Total 51000 · HCEC Program Expense	8,149,883.10	23,756,768.24	-15,606,885.14	34.3%
52000 · Contract Services (DNU)				
52100 · Accounting Fees	27,524.08	63,000.00	-35,475.92	43.7%
52200 · Audit Fees	23,900.00	24,000.00	-100.00	99.6%
52300 · Legal Fees	30,000.00	72,000.00	-42,000.00	41.7%
52350 · Outside Contract Services	11,097.00	140,000.00	-128,903.00	7.9%
52550 · Election Expense	357.50	20,000.00	-19,642.50	1.8%
Total 52000 · Contract Services (DNU)	92,878.58	319,000.00	-226,121.42	29.1%
53000 · Operations (DNU)				
53150 · Dues & Subscriptions	2,250.00	14,000.00	-11,750.00	16.1%
53200 · Postage	59.50	300.00	-240.50	19.8%
53250 · Computer/Software Support	0.00	1,000.00	-1,000.00	0.0%
53300 · Printing & Copying	44.45	250.00	-205.55	17.8%
53350 · Legal Notices & Filing Fees	0.00	13,000.00	-13,000.00	0.0%
53400 · Office Supplies	0.00	1,000.00	-1,000.00	0.0%
Total 53000 · Operations (DNU)	2,353.95	29,550.00	-27,196.05	8.0%
54000 · General and Admin Expenses				
54150 · Insurance - Gen Liab-Err & Omis	139,074.00	110,000.00	29,074.00	126.4%
54200 · Insurance - Treasurer's Bond	0.00	2,000.00	-2,000.00	0.0%
54300 · Other Costs (Contingency Funds)	0.00	5,000.00	-5,000.00	0.0%
54400 · HCAD Qtr Expenses	94,204.00	200,000.00	-105,796.00	47.1%
54450 · Depreciation Expense	0.00	2,900,000.00	-2,900,000.00	0.0%
54600 · Travel & Meetings	285.52	10,000.00	-9,714.48	2.9%
54650 · Conference, Conven & Meetings	0.00	6,000.00	-6,000.00	0.0%
54700 · Travel/Lodging	0.00	10,000.00	-10,000.00	0.0%
54800 · Repairs & Maintenance (DNU)	0.00	10,000.00	-10,000.00	0.0%

Harris County ESD No. 1 - GOF
Profit & Loss Budget vs. Actual
January through May 2025

Accrual Basis

	Jan - May 25	Budget	\$ Over Budget	% of Budget
Total 54000 · General and Admin Expenses	233,563.52	3,253,000.00	-3,019,436.48	7.2%
60000 · Interest Expense	31,132.61	155,000.00	-123,867.39	20.1%
61000 · Loan Costs	0.00	1,040,000.00	-1,040,000.00	0.0%
Total Expense	8,590,294.60	30,774,318.24	-22,184,023.64	27.9%
Net Ordinary Income	-558,738.60	-5,004,048.66	4,445,310.06	11.2%
Other Income/Expense				
Other Income				
71000 · Gain/Loss on Sale of Asset	0.00	5,000.00	-5,000.00	0.0%
Total Other Income	0.00	5,000.00	-5,000.00	0.0%
Net Other Income	0.00	5,000.00	-5,000.00	0.0%
Net Income	-558,738.60	-4,999,048.66	4,440,310.06	11.2%

Harris County ESD No. 1 - GOF
Balance Sheet Prev Year Comparison
As of May 31, 2025

Accrual Basis

	May 31, 25	May 31, 24	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
11000 · Prosperity Operating Account	286,492.05	10,495.02	275,997.03	2,629.8%
11050 · Prosperity Money Mkt	396,427.20	116,107.09	280,320.11	241.4%
11350 · Texas Class Investment	9,833,819.43	9,349,927.48	483,891.95	5.2%
11351 · Texas Class Capital Projects	0.00	1,035,958.66	-1,035,958.66	-100.0%
11352 · Texas Class Gov HCESD#1	11,900,869.59	10,353,851.45	1,547,018.14	14.9%
11353 · TexasClass Gov Capital Projects	0.00	1,779,661.02	-1,779,661.02	-100.0%
Total Checking/Savings	22,417,608.27	22,646,000.72	-228,392.45	-1.0%
Accounts Receivable				
11001 · *Accounts Receivable	90,426.02	11.57	90,414.45	781,455.9%
Total Accounts Receivable	90,426.02	11.57	90,414.45	781,455.9%
Other Current Assets				
11500 · Accounts Receivable				
11510 · Current Taxes Receivables	8,326,177.92	5,389,971.44	2,936,206.48	54.5%
11520 · Delinquent Taxes Receivable	2,265,075.91	2,149,190.97	115,884.94	5.4%
11590 · Allowance Doubtful Accts-Tax	-1,903,020.00	-1,803,020.00	-100,000.00	-5.6%
11500 · Accounts Receivable - Other	17,125.50	17,125.50	0.00	0.0%
Total 11500 · Accounts Receivable	8,705,359.33	5,753,267.91	2,952,091.42	51.3%
11600 · Fees for Services Receivable				
11610 · Service Fee Receivable	63,984,734.72	63,984,734.72	0.00	0.0%
11650 · Allowance for Bad Debt	-63,984,734.72	-63,984,734.72	0.00	0.0%
Total 11600 · Fees for Services Receivable	0.00	0.00	0.00	0.0%
11800 · Prepaid Expense				
11810 · Prepaid Other	89,755.23	106,067.09	-16,311.86	-15.4%
Total 11800 · Prepaid Expense	89,755.23	106,067.09	-16,311.86	-15.4%
11900 · Lease Receivable	1,842,292.30	2,432,248.45	-589,956.15	-24.3%
Total Other Current Assets	10,637,406.86	8,291,583.45	2,345,823.41	28.3%
Total Current Assets	33,145,441.15	30,937,595.74	2,207,845.41	7.1%
Fixed Assets				
15000 · Vehicle Assets				
15010 · Vehicles	3,496,110.14	3,281,548.92	214,561.22	6.5%
15020 · Vehicles on Order	457,182.76	266,719.26	190,463.50	71.4%
Total 15000 · Vehicle Assets	3,953,292.90	3,548,268.18	405,024.72	11.4%
16000 · Land				
16010 · Land- 1620 Isom Property	235,546.58	235,546.58	0.00	0.0%
16020 · Land- Fallbrook Property	30,809.15	30,809.15	0.00	0.0%
16030 · Land- Old Humble Rd Property	117,980.67	117,980.67	0.00	0.0%
16040 · Land- 2800 Aldine Bender	309,467.00	309,467.00	0.00	0.0%
16000 · Land - Other	1,060,779.93	1,060,779.93	0.00	0.0%
Total 16000 · Land	1,754,583.33	1,754,583.33	0.00	0.0%
17000 · Furniture and Equipment				
17010 · Off. & Maint Equipment	1,461,681.84	1,502,065.10	-40,383.26	-2.7%
17020 · Medical Equipment	3,917,869.36	3,879,620.69	38,248.67	1.0%
17030 · Software & License Agreements	70,320.84	70,320.84	0.00	0.0%
17040 · Furniture & Fixtures	247,256.48	247,256.48	0.00	0.0%
17050 · Communication Cntr New Station	473,980.26	473,980.26	0.00	0.0%
17000 · Furniture and Equipment - Other	14,850.00	14,850.00	0.00	0.0%
Total 17000 · Furniture and Equipment	6,185,958.78	6,188,093.37	-2,134.59	0.0%
18000 · Building and Improvements				
18010 · 1620 Isom Admin Bldg	179,519.50	488,507.62	-308,988.12	-63.3%

No assurance is provided on these financial statements

Harris County ESD No. 1 - GOF
Balance Sheet Prev Year Comparison
As of May 31, 2025

Accrual Basis

	May 31, 25	May 31, 24	\$ Change	% Change
18020 · 2800 Aldine Bender Bldg	5,810,117.91	5,810,117.91	0.00	0.0%
18030 · 7710 Fallbrook Station	0.00	476,537.75	-476,537.75	-100.0%
18040 · 10512 Airline Station	0.00	238,339.00	-238,339.00	-100.0%
18050 · 6310 Aldine Bender Station	523,695.00	523,695.00	0.00	0.0%
18060 · Station #92	3,761,643.25	3,761,643.25	0.00	0.0%
18061 · Station #93	3,253,736.96	2,334,462.96	919,274.00	39.4%
18070 · Station #94	2,856,734.31	2,856,734.31	0.00	0.0%
18080 · Station #97	1,989,080.11	1,989,080.11	0.00	0.0%
18090 · Station #96	4,645,408.20	2,429,344.14	2,216,064.06	91.2%
18000 · Building and Improvements - Other	520,417.08	453,316.08	67,101.00	14.8%
Total 18000 · Building and Improvements	23,540,352.32	21,361,778.13	2,178,574.19	10.2%
19000 · Accumulated Depreciation	-15,594,321.20	-14,865,691.77	-728,629.43	-4.9%
Total Fixed Assets	19,839,866.13	17,987,031.24	1,852,834.89	10.3%
Other Assets				
19500 · Call Center License				
19550 · Old Comm Center Other	800,000.00	800,000.00	0.00	0.0%
Total 19500 · Call Center License	800,000.00	800,000.00	0.00	0.0%
Total Other Assets	800,000.00	800,000.00	0.00	0.0%
TOTAL ASSETS	53,785,307.28	49,724,626.98	4,060,680.30	8.2%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
20000 · Accounts Payable	1,790,704.93	2,289,958.30	-499,253.37	-21.8%
20050 · Unclaimed Property	354.35	354.35	0.00	0.0%
Total Accounts Payable	1,791,059.28	2,290,312.65	-499,253.37	-21.8%
Other Current Liabilities				
22000 · Accrued Expenses				
22200 · Interest Payable	16,818.39	18,881.84	-2,063.45	-10.9%
22450 · Retainage Payable	340,342.43	0.00	340,342.43	100.0%
22000 · Accrued Expenses - Other	14,425.00	0.00	14,425.00	100.0%
Total 22000 · Accrued Expenses	371,585.82	18,881.84	352,703.98	1,868.0%
22500 · Deferred inflow of res - Leases	1,808,048.90	2,410,731.95	-602,683.05	-25.0%
23000 · Other Payables				
23020 · Deferred Taxes	24,664,464.96	23,289,026.47	1,375,438.49	5.9%
Total 23000 · Other Payables	24,664,464.96	23,289,026.47	1,375,438.49	5.9%
24000 · Current Notes Payable				
24050 · Government Capital Debt	237,605.61	232,707.35	4,898.26	2.1%
24055 · Government Capital Debt 2021	582,918.57	572,330.45	10,588.12	1.9%
Total 24000 · Current Notes Payable	820,524.18	805,037.80	15,486.38	1.9%
Total Other Current Liabilities	27,664,623.86	26,523,678.06	1,140,945.80	4.3%
Total Current Liabilities	29,455,683.14	28,813,990.71	641,692.43	2.2%
Long Term Liabilities				
25000 · Long Term Debt				
25050 · Note Payable - Government Cap	3,744,495.22	4,214,808.18	-470,312.96	-11.2%
25055 · Note Payable - Govern Cap 2021	3,731,088.57	4,314,007.15	-582,918.58	-13.5%
Total 25000 · Long Term Debt	7,475,583.79	8,528,815.33	-1,053,231.54	-12.4%
Total Long Term Liabilities	7,475,583.79	8,528,815.33	-1,053,231.54	-12.4%
Total Liabilities	36,931,266.93	37,342,806.04	-411,539.11	-1.1%

No assurance is provided on these financial statements

Harris County ESD No. 1 - GOF
Balance Sheet Prev Year Comparison
As of May 31, 2025

Accrual Basis

	May 31, 25	May 31, 24	\$ Change	% Change
Equity				
30000 · Opening Bal Equity	5,996,412.00	5,996,412.00	0.00	0.0%
30100 · Unassigned Fund Balance	10,001,366.92	7,851,679.15	2,149,687.77	27.4%
30400 · Unrestricted Net Assets	1,415,000.03	1,415,000.03	0.00	0.0%
Net Income	-558,738.60	-2,881,270.24	2,322,531.64	80.6%
Total Equity	16,854,040.35	12,381,820.94	4,472,219.41	36.1%
TOTAL LIABILITIES & EQUITY	53,785,307.28	49,724,626.98	4,060,680.30	8.2%

Harris County ESD No. 1 - GOF
Profit & Loss Detail
January through May 2025

Accrual Basis

Type	Date	Num	Adj	Name	Memo	Amount
Ordinary Income/Expense						
Income						
41000 · Service Revenue						
41100 · HCEC Ambulance Lease Revenue						
Bill	01/31/2025	03122		HCEC	Master Lease for Vehicles	7,000.00
Bill	02/28/2025	03146		HCEC	Master Lease for Vehicles	7,000.00
Bill	03/31/2025	03161		HCEC	Master Lease for Vehicles	7,000.00
Bill	04/30/2025	03178		HCEC	Master Lease for Vehicles	7,000.00
Bill	05/31/2025	03193		HCEC	Master Lease for Vehicles	7,000.00
Total 41100 · HCEC Ambulance Lease Revenue						35,000.00
41200 · HCEC Property Lease Revenue						
Bill	01/31/2025	03122		HCEC	Original Agreement	45,553.00
Bill	02/28/2025	03146		HCEC	Original Agreement	45,553.00
Bill	03/31/2025	03161		HCEC	Original Agreement	45,553.00
Bill	04/30/2025	03178		HCEC	Original Agreement	45,553.00
Bill	05/31/2025	03193		HCEC	Original Agreement	45,553.00
Total 41200 · HCEC Property Lease Revenue						227,765.00
Total 41000 · Service Revenue						262,765.00
42000 · Tax Revenues						
42100 · Penalty & Interest						
Deposit	01/09/2025			Harris County Tax Office	Deliquent P&I	1,200.33
Deposit	01/14/2025			Harris County Tax Office	Deliquent P&I	3,203.12
Deposit	01/24/2025			Harris County Tax Office	Deliquent P&I	1,365.17
Deposit	01/28/2025			Harris County Tax Office	Deliquent P&I	1,430.83
Deposit	01/29/2025			Harris County Tax Office	Deliquent P&I	1,115.74
Deposit	01/31/2025			Harris County Tax Office	Deliquent P&I	1,782.22
Deposit	02/04/2025			Harris County Tax Office	P&I	0.00
Deposit	02/04/2025			Harris County Tax Office	Deliquent P&I	2,315.63
Deposit	02/05/2025			Harris County Tax Office	P&I	0.00
Deposit	02/05/2025			Harris County Tax Office	Deliquent P&I	1,069.77
Deposit	02/06/2025			Harris County Tax Office	P&I	0.00
Deposit	02/06/2025			Harris County Tax Office	Deliquent P&I	159.37
Deposit	02/10/2025			Harris County Tax Office	P&I	2,624.55
Deposit	02/10/2025			Harris County Tax Office	Deliquent P&I	4,433.66
Deposit	02/13/2025			Harris County Tax Office	P&I	1,668.70
Deposit	02/13/2025			Harris County Tax Office	Deliquent P&I	883.30
Deposit	02/18/2025			Harris County Tax Office	P&I	6,948.76
Deposit	02/18/2025			Harris County Tax Office	Deliquent P&I	1,537.12
Deposit	02/25/2025			Harris County Tax Office	P&I	1,753.58
Deposit	02/25/2025			Harris County Tax Office	Deliquent P&I	494.44
Deposit	02/26/2025			Harris County Tax Office	P&I	3,494.58
Deposit	02/26/2025			Harris County Tax Office	Deliquent P&I	1,712.75
Deposit	03/06/2025			Harris County Tax Office	P&I	9,622.12
Deposit	03/06/2025			Harris County Tax Office	Deliquent P&I	2,496.53
Deposit	03/06/2025			Harris County Tax Office	P&I	43.63
Deposit	03/06/2025			Harris County Tax Office	Deliquent P&I	122.86
Deposit	03/13/2025			Harris County Tax Office	P&I	10,738.11
Deposit	03/13/2025			Harris County Tax Office	Deliquent P&I	3,024.53
Deposit	03/19/2025			Harris County Tax Office	P&I	5,064.21
Deposit	03/19/2025			Harris County Tax Office	Deliquent P&I	2,424.61
Deposit	03/26/2025			Harris County Tax Office	P&I	7,254.37
Deposit	03/26/2025			Harris County Tax Office	Deliquent P&I	1,799.29
Deposit	04/04/2025			Harris County Tax Office	P&I	9,973.89
Deposit	04/04/2025			Harris County Tax Office	Deliquent P&I	6,379.97
Deposit	04/07/2025			Harris County Tax Office	P&I	627.04
Deposit	04/07/2025			Harris County Tax Office	Deliquent P&I	75.44
Deposit	04/08/2025			Harris County Tax Office	P&I	5,972.53
Deposit	04/08/2025			Harris County Tax Office	Deliquent P&I	2,580.86
Deposit	04/16/2025			Harris County Tax Office	P&I	3,761.01
Deposit	04/16/2025			Harris County Tax Office	Deliquent P&I	1,963.11
Deposit	04/28/2025			Harris County Tax Office	P&I	7,041.44
Deposit	04/28/2025			Harris County Tax Office	Deliquent P&I	2,738.22
Deposit	05/06/2025			Harris County Tax Office	P&I	5,348.02
Deposit	05/06/2025			Harris County Tax Office	Deliquent P&I	3,944.78
Deposit	05/07/2025			Harris County Tax Office	P&I	130.36
Deposit	05/07/2025			Harris County Tax Office	Deliquent P&I	101.10
Deposit	05/08/2025			Harris County Tax Office	P&I	3,421.98
Deposit	05/08/2025			Harris County Tax Office	Deliquent P&I	1,245.28

Harris County ESD No. 1 - GOF
Profit & Loss Detail
January through May 2025

Accrual Basis

Type	Date	Num	Adj	Name	Memo	Amount
Deposit	05/22/2025			Harris County Tax Office	P&I	5,847.07
Deposit	05/22/2025			Harris County Tax Office	Deliquent P&I	3,626.82
Deposit	05/29/2025			Harris County Tax Office	P&I	3,275.08
Deposit	05/29/2025			Harris County Tax Office	Deliquent P&I	2,394.64
Total 42100 · Penalty & Interest						152,232.52
42300 · Tax Revenue						
Deposit	01/09/2025			Harris County Tax Office	Current Levy	588,788.83
Deposit	01/09/2025			Harris County Tax Office	Deliquent Levy	3,908.90
Deposit	01/14/2025			Harris County Tax Office	Current Levy	964,493.72
Deposit	01/14/2025			Harris County Tax Office	Deliquent Levy	12,716.77
Deposit	01/24/2025			Harris County Tax Office	Current Levy	1,331,680.29
Deposit	01/24/2025			Harris County Tax Office	Deliquent Levy	-5,563.04
Deposit	01/28/2025			Harris County Tax Office	Current Levy	1,062,803.07
Deposit	01/28/2025			Harris County Tax Office	Deliquent Levy	5,027.73
Deposit	01/29/2025			Harris County Tax Office	Current Levy	1,736,788.71
Deposit	01/29/2025			Harris County Tax Office	Deliquent Levy	4,180.76
Deposit	01/30/2025			Harris County Tax Office	Current Levy	44,174.44
Deposit	01/31/2025			Harris County Tax Office	Current Levy	1,324,288.30
Deposit	01/31/2025			Harris County Tax Office	Deliquent Levy	7,156.03
Total 42300 · Tax Revenue						7,080,444.51
Total 42000 · Tax Revenues						7,232,677.03
43000 · Other Income						
43100 · Miscellaneous Income						
Deposit	01/13/2025			Harris County Tax Office	Misc Income	7,275.60
Deposit	02/14/2025			Harris County Tax Office	Misc Income	8,650.98
Deposit	03/07/2025			Harris County Tax Office	Misc Income	5,093.08
Deposit	04/10/2025			Harris County Tax Office	Interest Earned	1,919.81
Deposit	05/12/2025			Harris County Tax Office	Misc Income	1,164.22
Deposit	05/30/2025			Harris County Tax Office	Misc Income	17,418.96
Total 43100 · Miscellaneous Income						41,522.65
43200 · Donations & Contributions						
Deposit	02/18/2025	16555		Harris County Utility Distric...	Monthly Collection (2 Months)	1,658.00
Deposit	02/18/2025	16593		Harris County Utility Distric...	Monthly Collections	814.23
Deposit	03/03/2025	16423		Harris County Utility Distric...	Monthly Collections	818.00
Deposit	03/03/2025	16476		Harris County Utility Distric...	Monthly Collections	824.42
Deposit	04/08/2025			Harris County Utility Distric...	Mobile RDC ACH	80,414.45
Deposit	05/13/2025	16672		Harris County Utility Distric...	Deposit	821.54
Deposit	05/13/2025	16634		Harris County Utility Distric...	Deposit	788.27
Total 43200 · Donations & Contributions						86,138.91
43550 · Interest Earned on Checking						
Deposit	01/31/2025				Interest	19,013.83
Deposit	02/28/2025				Interest	17,176.11
Deposit	03/31/2025				Interest	2,950.10
Deposit	04/30/2025				Interest	1,136.54
Deposit	05/31/2025				Interest	2,181.61
Total 43550 · Interest Earned on Checking						42,458.19
43700 · Interest Earned on Temp. Invest						
Deposit	01/31/2025				Interest	22,024.61
Deposit	01/31/2025				Interest	12,843.00
Deposit	02/28/2025				Interest	40,280.37
Deposit	02/28/2025				Interest	23,312.07
Deposit	03/31/2025				Interest	44,196.54
Deposit	03/31/2025				Interest	49,090.75
Deposit	04/30/2025				Interest	42,912.93
Deposit	04/30/2025				Interest	47,262.49
Deposit	05/31/2025				Interest	42,494.21
Deposit	05/31/2025				Interest	41,577.25
Total 43700 · Interest Earned on Temp. Invest						365,994.22
Total 43000 · Other Income						536,113.97
Total Income						8,031,556.00

Harris County ESD No. 1 - GOF

Profit & Loss Detail

January through May 2025

Accrual Basis

Type	Date	Num	Adj	Name	Memo	Amount
Gross Profit						8,031,556.00
Expense						
143502 · Commissions Paid from Levy						
Deposit	01/09/2025			Harris County Tax Office	Adj/Fees	5,938.97
Deposit	01/14/2025			Harris County Tax Office	Adj/Fees	9,804.08
Deposit	01/24/2025			Harris County Tax Office	Adj/Fees	4,149.81
Total 143502 · Commissions Paid from Levy						19,892.86
162800 · Facilities & Equipment (DNU)						
162840 · Equip Rental & Maintenance						
Bill	02/10/2025	92084...		Stryker Medical Corp	ProCare Service Contract 02.09.2025 - 02.08.2026	45,739.98
Total 162840 · Equip Rental & Maintenance						45,739.98
Total 162800 · Facilities & Equipment (DNU)						45,739.98
50000 · Commissioner Salaries and Wages						
50250 · Commissioner Reimbursement						
Bill	01/25/2025	JAN 2...		Fred A Scibuola	JANUARY 2025 Reimbursement	750.00
Bill	01/28/2025	Reimb...		Shirley Reed	Reimbursement Request January 1 - January 24, ...	1,000.00
General...	02/01/2025	CPA 2...	*	Shirley Reed	Reverse of GJE CPA 24-2 -- Refund due from S. ...	400.00
Bill	02/18/2025	JAN F...		Fred A Scibuola	JANUARY/FEBRUARY 2025 Reimbursement	750.00
Bill	02/18/2025	Reimb...		Shirley Reed	Reimbursement Request January 24 - February 1...	800.00
Bill	02/18/2025	Reimb...		Shirley Reed	Reduction for 2024 Overage	-400.00
Bill	03/01/2025	JAN &...		Pete Serna	Commissioner Reimbursement - January & Febru...	1,400.00
Bill	03/19/2025	FEB &...		Fred A Scibuola	FEBRUARY/MARCH 2025 Reimbursement	1,000.00
Bill	03/31/2025	MAR ...		Pete Serna	Commissioner Reimbursement - March 2025	1,000.00
Bill	04/17/2025	2025 J...		Virginia Bazan	Reimbursement Jan-Apr 2025	3,200.00
Bill	04/22/2025	MAR ...		Fred A Scibuola	MARCH/APRIL 2025 Reimbursement	2,000.00
Bill	04/28/2025	APR 2...		Pete Serna	Commissioner Reimbursement - April 2025	800.00
Bill	05/21/2025	APR &...		Fred A Scibuola	APRIL/MAY 2025 Reimbursement	750.00
Bill	05/26/2025	2025 ...		Virginia Bazan	Reimbursement Apr-May 2025	1,400.00
Total 50250 · Commissioner Reimbursement						14,850.00
Total 50000 · Commissioner Salaries and Wages						14,850.00
51000 · HCEC Program Expense						
51100 · HCEC Contract Expense						
Bill	01/31/2025	03122		HCEC	Rate \$984.21 @2271Trips less (\$604,319.46)	1,630,821.45
Bill	02/28/2025	03146		HCEC	Rate \$984.21 @2131Trips less (\$706,638.12)	1,390,713.39
Bill	03/31/2025	03161		HCEC	Rate \$984.21 @2392Trips less (\$636,721.64)	1,717,508.68
Bill	04/30/2025	03178		HCEC	Rate \$984.21 @2269Trips less (\$566,696.24)	1,666,476.25
Bill	05/31/2025	03193		HCEC	Rate \$984.21 @2436Trips less (\$653,172.23)	1,744,363.33
Total 51100 · HCEC Contract Expense						8,149,883.10
Total 51000 · HCEC Program Expense						8,149,883.10
52000 · Contract Services (DNU)						
52100 · Accounting Fees						
Bill	01/31/2025	2675		The Morton Accounting Se...	January 2025 CPA Services	5,147.16
Bill	02/28/2025	2692		The Morton Accounting Se...	February 2025 CPA Services	6,107.16
Bill	03/31/2025	2699		The Morton Accounting Se...	March 2025 CPA Services	5,797.51
Bill	04/30/2025	2716		The Morton Accounting Se...	April 2025 CPA Services	5,604.67
Bill	05/31/2025	2721		The Morton Accounting Se...	May 2025 CPA Services	4,867.58
Total 52100 · Accounting Fees						27,524.08
52200 · Audit Fees						
Bill	04/01/2025	11371...		Carr Riggs & Ingram	Progress Billing For Audit Ending December 31, 2...	16,000.00
Bill	04/30/2025	11377...		Carr Riggs & Ingram	2024 Final Audit Billing	7,900.00
Total 52200 · Audit Fees						23,900.00
52300 · Legal Fees						
Bill	01/11/2025			Caryn Papantonakis	Legal Fees	6,000.00
Bill	02/11/2025			Caryn Papantonakis	Legal Fees	6,000.00
Bill	03/11/2025			Caryn Papantonakis	Legal Fees	6,000.00
Bill	04/11/2025			Caryn Papantonakis	Legal Fees	6,000.00
Bill	05/11/2025			Caryn Papantonakis	Legal Fees	6,000.00
Total 52300 · Legal Fees						30,000.00

Harris County ESD No. 1 - GOF
Profit & Loss Detail
January through May 2025

Accrual Basis

Type	Date	Num	Adj	Name	Memo	Amount
52350 · Outside Contract Services						
Bill	01/31/2025	12232		AG CM Inc.	Project Management Support #93 & 96 -January ...	2,192.00
Bill	03/31/2025	63251		Equitax Inc.	2024 Annual Tax True Up	3,200.00
Bill	04/01/2025	R20546		Hilltop Securities Asset Ma...	Fee Incurred In Connection With The Arbitrage C...	5,705.00
Total 52350 · Outside Contract Services						11,097.00
52550 · Election Expense						
Bill	01/31/2025	219507		Radcliffe Bobbitt Adams P...	Legal - Elections - JAN 2025	357.50
Total 52550 · Election Expense						357.50
Total 52000 · Contract Services (DNU)						92,878.58
53000 · Operations (DNU)						
53150 · Dues & Subscriptions						
Bill	01/31/2025	14254		Oak Interactive, LLC	Monthly Website Maintenance - January 2025	450.00
Bill	02/28/2025	14288		Oak Interactive, LLC	Monthly Website Maintenance - February 2025	450.00
Bill	03/31/2025	14319		Oak Interactive, LLC	Monthly Website Maintenance - March 2025	450.00
Bill	04/30/2025	14349		Oak Interactive, LLC	Monthly Website Maintenance - April 2025	450.00
Bill	05/30/2025	14379		Oak Interactive, LLC	Monthly Website Maintenance - May 2025	450.00
Total 53150 · Dues & Subscriptions						2,250.00
53200 · Postage						
Bill	01/31/2025	2675		The Morton Accounting Se...	2024 NEC and MISC 1099 Forms Electronically F...	59.50
Total 53200 · Postage						59.50
53300 · Printing & Copying						
Bill	01/31/2025	2675		The Morton Accounting Se...	Copies	4.20
Bill	02/28/2025	2692		The Morton Accounting Se...	Copies	16.80
Bill	03/31/2025	2699		The Morton Accounting Se...	Copies	12.25
Bill	04/30/2025	2716		The Morton Accounting Se...	Copies	7.00
Bill	05/31/2025	2721		The Morton Accounting Se...	Copies	4.20
Total 53300 · Printing & Copying						44.45
Total 53000 · Operations (DNU)						2,353.95
54000 · General and Admin Expenses						
54150 · Insurance - Gen Liab-Err & Omis						
Bill	01/23/2025	2025-...		VFIS of Texas	HARC0-1 Insurance Coverage - 1/1/25 to 1/1/26	106,972.00
Bill	04/30/2025	INV-3...		Cowbell Cyber, Inc	Cyber Insurance - April 2025	9,254.00
Bill	05/07/2025	18840		VFIS of Texas	HARC0-1 Insurance Coverage Endorsement for A...	22,848.00
Total 54150 · Insurance - Gen Liab-Err & Omis						139,074.00
54400 · HCAD Qtr Expenses						
Bill	02/12/2025	CI-000...		Harris Central Appraisal Di...	2nd Qtr Quarterly 2025 Assessment	47,001.00
Bill	05/21/2025	CI-000...		Harris Central Appraisal Di...	3rd Qtr Quarterly 2025 Assessment	47,203.00
Total 54400 · HCAD Qtr Expenses						94,204.00
54600 · Travel & Meetings						
Bill	01/21/2025	Jan 20...		Chase Card Services	Meals	47.52
Bill	03/01/2025	JAN &...		Pete Serna	Mileage	238.00
Total 54600 · Travel & Meetings						285.52
Total 54000 · General and Admin Expenses						233,563.52
60000 · Interest Expense						
Bill	05/01/2025	Loan ...		JPMorgan Chase Bank NA	Payment for Loan - \$6,251,874.51	31,132.61
Total 60000 · Interest Expense						31,132.61
Total Expense						8,590,294.60
Net Ordinary Income						-558,738.60
Net Income						-558,738.60

AIA® Document G742™ – 2024

Application and Certificate for Payment for a Design-Build Project

TO OWNER: Harris Co. ESD #1
2800 Aldine Bender Rd.
Houston, TX 77032

PROJECT: HCESD #93 & 96 Construction Phase
#93: 7710 Fallbrook, Houston, TX
77086
#96: 2947 Washington Ave, Houston,
TX 77007

APPLICATION NO: 019
PERIOD TO: April 30, 2025

CONTRACT FOR: General Construction
CONTRACT DATE: June 20, 2023
PROJECT NOS: / 6922

FROM: Construction Masters of Houston
DESIGN-BUILDER: P. O. Box 1587
Pearland, TX 77588

DESIGN-BUILDER'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G743™, Continuation Sheet for a Design-Build Project, is attached.

1. ORIGINAL CONTRACT SUM \$6,919,000.00
2. NET CHANGE BY CHANGE ORDERS \$289,070.27
3. CONTRACT SUM TO DATE (Line 1 + 2) \$7,208,070.27
4. TOTAL COMPLETED & STORED TO DATE (Column G on G743) \$7,030,448.40
5. RETAINAGE:
a. 5.00 % of Completed Work
(Column D + E on G743) \$192,142.42
b. 0.00 % of Stored Material
(Column F on G743) \$ 0.00
Total Retainage (Lines 5a + 5b or Total in Column I of G743) \$192,142.42
6. TOTAL EARNED LESS RETAINAGE \$6,838,305.98
(Line 4 Less Line 5 Total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$6,767,064.56
(Line 6 from prior Certificate)
8. CURRENT PAYMENT DUE \$71,241.42
9. BALANCE TO FINISH, INCLUDING RETAINAGE
(Line 3 less Line 6) \$369,764.29

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$367,045.27	\$77,975.00
Total approved this Month	\$ 0.00	\$ 0.00
TOTALS	\$367,045.27	\$77,975.00
NET CHANGES by Change Order		\$289,070.27

The undersigned Design-Builder certifies that to the best of the Design-Builder's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Design-Build Documents, that all amounts have been paid by the Design-Builder for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

DESIGN-BUILDER:

By: _____

State of: Texas

County of: Brazoria

Subscribed and sworn to before

me this 11th day of May, 2025

Date: May 08, 2025

Notary Public: Marjorie Carns

My Commission expires: September 26, 2025



CERTIFICATE FOR PAYMENT

In accordance with the Design-Build Documents, based on the Owner's review of the Work and the data comprising this application, the Owner determines the following amount is properly due and owing to the Design-Builder.

AMOUNT DUE \$71,241.42

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

OWNER: _____

By: _____

Date: 5/12/2025

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Design-Builder named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Design-Builder under this Contract.

AIA® Document G743™ – 2024

Continuation Sheet for a Design-Build Project

AIA Document G742™, Application and Certification for Payment, containing Design-Builder's signed certification is attached.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO:

APPLICATION DATE:

PERIOD TO:

OWNER'S PROJECT NO:

019

May 08, 2025

April 30, 2025

HCESD 93 & 96 Construction Phase

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G ÷ C)		
	EMS Station #93	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
1.01	Supervision / Project Management	88,000.00	88,000.00	0.00	0.00	88,000.00	100.00%	0.00	0.00
1.02	Temporary Controls	34,600.00	34,600.00	0.00	0.00	34,600.00	100.00%	0.00	0.00
1.03	Construction Surveying	6,600.00	6,600.00	0.00	0.00	6,600.00	100.00%	0.00	0.00
1.04	Equipment Rental	6,600.00	6,600.00	0.00	0.00	6,600.00	100.00%	0.00	0.00
1.05	Final Cleaning	3,100.00	3,100.00	0.00	0.00	3,100.00	100.00%	0.00	0.00
1.06	General Labor	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00%	0.00	0.00
1.07	GL & BR Insurance	34,500.00	34,500.00	0.00	0.00	34,500.00	100.00%	0.00	0.00
1.08	P&P Bonds	42,974.00	42,974.00	0.00	0.00	42,974.00	100.00%	0.00	0.00
1.09	Permits	1,922.00	1,922.00	0.00	0.00	1,922.00	100.00%	0.00	0.00
2.01	Site Demolition	43,800.00	43,800.00	0.00	0.00	43,800.00	100.00%	0.00	0.00
2.02	Earthwork	93,300.00	93,300.00	0.00	0.00	93,300.00	100.00%	0.00	0.00
2.03	Erosion Control	6,300.00	6,300.00	0.00	0.00	6,300.00	100.00%	0.00	0.00
2.04	Water Distribution	74,600.00	74,600.00	0.00	0.00	74,600.00	100.00%	0.00	0.00
2.05	Sanitary Sewer	25,200.00	25,200.00	0.00	0.00	25,200.00	100.00%	0.00	0.00
2.06	Storm Drainage	148,100.00	148,100.00	0.00	0.00	148,100.00	100.00%	0.00	0.00
2.07	Paving Specialties	4,900.00	4,900.00	0.00	0.00	4,900.00	100.00%	0.00	0.00
2.08	Irrigation System	13,800.00	13,800.00	0.00	0.00	13,800.00	100.00%	0.00	0.00
2.09	Fence & Gates	64,600.00	64,600.00	0.00	0.00	64,600.00	100.00%	0.00	0.00
2.10	Landscaping	23,900.00	23,900.00	0.00	0.00	23,900.00	100.00%	0.00	0.00
2.11	Seeding	9,800.00	9,800.00	0.00	0.00	9,800.00	100.00%	0.00	0.00
3.01	Concrete	376,400.00	376,400.00	0.00	0.00	376,400.00	100.00%	0.00	0.00
4.01	Masonry	13,900.00	13,900.00	0.00	0.00	13,900.00	100.00%	0.00	0.00
5.01	Steel Erection	106,400.00	106,400.00	0.00	0.00	106,400.00	100.00%	0.00	0.00
5.02	Miscellaneous Steel	14,500.00	14,500.00	0.00	0.00	14,500.00	100.00%	0.00	0.00

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User Notes:

(3B5ADAAA)

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G+C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
6.01	Rough Carpentry	5,600.00	5,600.00	0.00	0.00	5,600.00	100.00%	0.00	0.00
6.02	Millwork & Counters	44,200.00	44,200.00	0.00	0.00	44,200.00	100.00%	0.00	0.00
7.01	Waterproofing & Rigid Ins	24,700.00	24,700.00	0.00	0.00	24,700.00	100.00%	0.00	0.00
7.02	Batt Insulation	14,900.00	14,900.00	0.00	0.00	14,900.00	100.00%	0.00	0.00
7.03	Roof Accessories	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00%	0.00	0.00
8.01	Doors, Frames & Hardware	80,700.00	80,700.00	0.00	0.00	80,700.00	100.00%	0.00	0.00
8.02	Overhead Doors	53,400.00	53,400.00	0.00	0.00	53,400.00	100.00%	0.00	0.00
8.03	Glass Package	60,200.00	60,200.00	0.00	0.00	60,200.00	100.00%	0.00	0.00
9.01	Gypsum Assemblies	191,900.00	191,900.00	0.00	0.00	191,900.00	100.00%	0.00	0.00
9.02	Flooring & Tile	46,900.00	46,900.00	0.00	0.00	46,900.00	100.00%	0.00	0.00
9.03	Acoustical Ceilings	10,900.00	10,900.00	0.00	0.00	10,900.00	100.00%	0.00	0.00
9.04	Painting	37,100.00	37,100.00	0.00	0.00	37,100.00	100.00%	0.00	0.00
9.05	Polished Concrete	17,900.00	17,900.00	0.00	0.00	17,900.00	100.00%	0.00	0.00
10.01	Pest Control	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00%	0.00	0.00
10.02	Flagpoles	4,300.00	4,300.00	0.00	0.00	4,300.00	100.00%	0.00	0.00
10.03	Graphics	18,500.00	18,500.00	0.00	0.00	18,500.00	100.00%	0.00	0.00
10.04	Aluminum Canopies	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00%	0.00	0.00
10.05	Miscellaneous Accessories	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00%	0.00	0.00
11.01	Appliances	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00%	0.00	0.00
12.01	Window Treatments	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00%	0.00	0.00
13.01	PEMB Design / Detail	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%	0.00	0.00
13.02	PEMB	194,800.00	194,800.00	0.00	0.00	194,800.00	100.00%	0.00	0.00
13.03	Access Controls	29,600.00	29,600.00	0.00	0.00	29,600.00	100.00%	0.00	0.00
13.04	Fire Alarm	21,800.00	21,800.00	0.00	0.00	21,800.00	100.00%	0.00	0.00
13.05	Fire Sprinkler	37,400.00	37,400.00	0.00	0.00	37,400.00	100.00%	0.00	0.00
22.01	Building Plumbing	221,400.00	221,400.00	0.00	0.00	221,400.00	100.00%	0.00	0.00
23.01	HVAC	218,000.00	218,000.00	0.00	0.00	218,000.00	100.00%	0.00	0.00
26.01	Electrical	443,900.00	443,900.00	0.00	0.00	443,900.00	100.00%	0.00	0.00
26.02	Generator	61,800.00	61,800.00	0.00	0.00	61,800.00	100.00%	0.00	0.00

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G÷C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
27.01	Communications	31,904.00	31,904.00	0.00	0.00	31,904.00	100.00%	0.00	0.00
	Change Order 1	25,657.56	25,657.56	0.00	0.00	25,657.56	100.00%	0.00	0.00
	Change Order 3	-51,415.00	-51,415.00	0.00	0.00	-51,415.00	100.00%	0.00	0.00
	Change Order 4	13,357.42	13,357.42	0.00	0.00	13,357.42	100.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	EMS Station #96	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	Supervision / Project Management	88,000.00	78,400.00	0.00	0.00	78,400.00	89.09%	9,600.00	0.00
1.02	Temporary Controls	34,700.00	34,700.00	0.00	0.00	34,700.00	100.00%	0.00	0.00
1.03	Construction Surveying	6,600.00	6,600.00	0.00	0.00	6,600.00	100.00%	0.00	0.00
1.04	Equipment Rental	6,600.00	6,600.00	0.00	0.00	6,600.00	100.00%	0.00	0.00
1.05	Final Cleaning	4,000.00	0.00	0.00	0.00	0.00	0.00%	4,000.00	0.00
1.06	General Labor	5,500.00	4,500.00	0.00	0.00	4,500.00	81.82%	1,000.00	0.00
1.07	GL & BR Insurance	40,300.00	38,240.00	0.00	0.00	38,240.00	94.89%	2,060.00	0.00
1.08	P&P Bonds	48,635.00	48,635.00	0.00	0.00	48,635.00	100.00%	0.00	0.00
1.09	Permits	1,921.00	1,921.00	0.00	0.00	1,921.00	100.00%	0.00	0.00
2.01	Site Demolition	23,500.00	23,500.00	0.00	0.00	23,500.00	100.00%	0.00	0.00
2.02	Earthwork	129,100.00	126,096.00	0.00	0.00	126,096.00	97.67%	3,004.00	0.00
2.03	Erosion Control	8,800.00	7,800.00	0.00	0.00	7,800.00	88.64%	1,000.00	0.00
2.04	Water Distribution	36,300.00	36,300.00	0.00	0.00	36,300.00	100.00%	0.00	0.00
2.05	Sanitary Sewer	25,300.00	25,300.00	0.00	0.00	25,300.00	100.00%	0.00	0.00
2.06	Storm Drainage	167,800.00	167,800.00	0.00	0.00	167,800.00	100.00%	0.00	0.00
2.07	Detention Pond	115,500.00	104,126.96	0.00	0.00	104,126.96	90.15%	11,373.04	0.00
2.08	Paving Specialties	5,500.00	0.00	0.00	0.00	0.00	0.00%	5,500.00	0.00
2.09	Irrigation System	13,900.00	0.00	0.00	0.00	0.00	0.00%	13,900.00	0.00
2.10	Fence & Gates	50,800.00	50,800.00	0.00	0.00	50,800.00	100.00%	0.00	0.00
2.11	Landscaping	21,800.00	1,290.00	0.00	0.00	1,290.00	5.92%	20,510.00	0.00
2.12	Seeding	9,800.00	0.00	0.00	0.00	0.00	0.00%	9,800.00	0.00
3.01	Concrete	337,500.00	321,929.16	0.00	0.00	321,929.16	95.39%	15,570.84	0.00
4.01	Masonry	13,900.00	13,900.00	0.00	0.00	13,900.00	100.00%	0.00	0.00
5.01	Steel Erection	132,500.00	132,500.00	0.00	0.00	132,500.00	100.00%	0.00	0.00
5.02	Miscellaneous Steel	16,600.00	16,600.00	0.00	0.00	16,600.00	100.00%	0.00	0.00

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User Notes: (3B9ADAAA)

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ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G÷C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
6.01	Rough Carpentry	5,600.00	5,600.00	0.00	0.00	5,600.00	100.00%	0.00	0.00
6.02	Millwork & Counters	53,400.00	53,400.00	0.00	0.00	53,400.00	100.00%	0.00	0.00
7.01	Waterproofing & Rigid Ins	30,100.00	30,100.00	0.00	0.00	30,100.00	100.00%	0.00	0.00
7.02	Batt Insulation	21,400.00	21,400.00	0.00	0.00	21,400.00	100.00%	0.00	0.00
7.03	Roof Accessories	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00%	0.00	0.00
8.01	Doors, Frames & Hardware	94,600.00	94,600.00	0.00	0.00	94,600.00	100.00%	0.00	0.00
8.02	Overhead Doors	70,800.00	70,800.00	0.00	0.00	70,800.00	100.00%	0.00	0.00
8.03	Glass Package	67,700.00	67,700.00	0.00	0.00	67,700.00	100.00%	0.00	0.00
9.01	Gypsum Assemblies	237,000.00	233,450.03	3,549.97	0.00	237,000.00	100.00%	0.00	0.00
9.02	Flooring & Tile	67,400.00	63,150.07	4,249.93	0.00	67,400.00	100.00%	0.00	0.00
9.03	Acoustical Ceilings	14,200.00	14,200.00	0.00	0.00	14,200.00	100.00%	0.00	0.00
9.04	Painting	43,800.00	37,840.00	5,960.00	0.00	43,800.00	100.00%	0.00	0.00
9.05	Polished Concrete	25,300.00	0.00	25,300.00	0.00	25,300.00	100.00%	0.00	0.00
10.01	Pest Control	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00%	0.00	0.00
10.02	Flagpoles	4,300.00	4,300.00	0.00	0.00	4,300.00	100.00%	0.00	0.00
10.03	Graphics	19,400.00	19,400.00	0.00	0.00	19,400.00	100.00%	0.00	0.00
10.04	Aluminum Canopies	50,300.00	50,300.00	0.00	0.00	50,300.00	100.00%	0.00	0.00
10.05	Miscellaneous Accessories	17,400.00	9,066.23	8,333.77	0.00	17,400.00	100.00%	0.00	0.00
11.01	Appliances	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00%	0.00	0.00
12.01	Window Treatments	3,400.00	3,400.00	0.00	0.00	3,400.00	100.00%	0.00	0.00
13.01	PEMB Design / Detail	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%	0.00	0.00
13.02	PEMB	239,300.00	239,300.00	0.00	0.00	239,300.00	100.00%	0.00	0.00
13.03	Access Controls	30,800.00	27,279.51	3,520.49	0.00	30,800.00	100.00%	0.00	0.00
13.04	Fire Alarm	23,700.00	23,700.00	0.00	0.00	23,700.00	100.00%	0.00	0.00
13.05	Fire Sprinkler	45,300.00	45,300.00	0.00	0.00	45,300.00	100.00%	0.00	0.00
22.01	Building Plumbing	281,500.00	281,500.00	0.00	0.00	281,500.00	100.00%	0.00	0.00
23.01	HVAC	272,300.00	270,129.07	2,170.93	0.00	272,300.00	100.00%	0.00	0.00
26.01	Electrical	496,640.00	494,640.00	2,000.00	0.00	496,640.00	100.00%	0.00	0.00
26.02	Generator	101,000.00	101,000.00	0.00	0.00	101,000.00	100.00%	0.00	0.00

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G+C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
27.01	Communications	31,804.00	14,898.12	16,905.88	0.00	31,804.00	100.00%	0.00	0.00
	Change Order 1	153,861.86	153,861.86	0.00	0.00	153,861.86	100.00%	0.00	0.00
	Change Order 2	2,184.79	2,184.79	0.00	0.00	2,184.79	100.00%	0.00	0.00
	Change Order 3	-26,560.00	-26,560.00	0.00	0.00	-26,560.00	100.00%	0.00	0.00
	Change Order 4	62,381.78	37,000.00	3,000.00	0.00	40,000.00	64.12%	22,381.78	0.00
	Change Order 5	1,679.65	1,679.65	0.00	0.00	1,679.65	100.00%	0.00	0.00
	Change Order 6	107,922.21	50,000.00	0.00	0.00	50,000.00	46.33%	57,922.21	0.00
	GRAND TOTAL	\$7,208,070.27	\$6,955,457.43	\$74,990.97	\$0.00	\$7,030,448.40	97.54%	\$177,621.87	\$0.00

Conditional Waiver & Release Upon Partial Payment

Whereas, the undersigned **Construction Masters of Houston, Inc.** has performed work or furnished materials for improvement to property known as **Harris County ESD #93 & #96, Construction Phase**, located in the city of Houston, state of Texas.

The undersigned further certifies that all labor and materials furnished by the undersigned in connection with the above-named project has been paid in full and agrees to indemnify and save harmless the said Owner, **Harris County ESD #1**, against all loss, damages, cost or expense of any character whatsoever that may arise by reason of claims for labor or unpaid material used in connection with said improvements. When the check has been properly endorsed and has been paid by the bank upon which it is drawn, this document shall become effective to release pro tanto, any mechanic's lien, stop notice or bond right the undersigned has on the job.

Signed, Sealed and Delivered This 8th Day of May, 2025

Construction Masters of Houston, Inc.

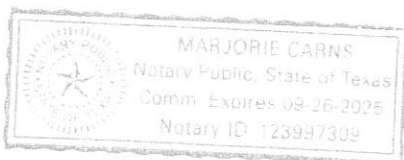
By: _____

Title: **President**

State of Texas}
County of Brazoria}

Before me, the undersigned authority, on this day appeared **Justin Davis**, a person known to me, who upon being placed under oath, stated that he read and signed the foregoing instrument for the purposes and consideration therein stated and as the act and deed of **Construction Masters of Houston, Inc.** and further stated that each statement therein is within his knowledge and is true and correct.

Sworn and subscribed to before me on the 8th day of May, 2025.



Marjorie Carnes
Notary Public in and for Brazoria County, Texas
My commission expires: 9/26/25

Harris County ESD #1
EMS Stations 93 & 96
Pay Application #19 Station Totals
May 8, 2025

Station 93:

Total Value	\$3,187,599.98
Invoiced to Date	3,187,599.98
Percent Complete	100.00%
Balance to Finish	\$0.00

Station 96:

Total Value	\$4,020,470.29
Invoiced to Date	3,842,848.42
Percent Complete	95.58%
Balance to Finish	\$177,621.87

Invoice



Page 1/1
Invoice 03193
Date 5/31/2025

Harris County Emergency Corps
2800 Aldine Bender Road
Houston TX 77032

Bill To: Harris County ESD#1

Ship To: Harris County ESD#1
Melissa Morton

Customer ID		Shipping Method	Payment Terms	Req Ship Date	Master No.
H0001			Due on Receipt	5/31/2025	3,174
Ordered	Item Number	Description	Discount	Unit Price	Ext. Price
2,436.00	911 SERVICES	911 Services under ESD1 contract	\$0.00	\$984.21	\$2,397,535.56
1.00	INTERMEDI	Net Cash Receipts	\$0.00	-\$653,172.23	-\$653,172.23
1.00	COLLECTED				
1.00	LEASE	Lease Payments ESD1 Ambulances	\$0.00	-\$7,000.00	-\$7,000.00
1.00	AMBULANCES				
1.00	LEASE	Lease payments to ESD1 Bldg/Eq	\$0.00	-\$45,553.00	-\$45,553.00
1.00	PAYMENTS				

Thank you for your business!

Subtotal	\$1,691,810.33
Misc	\$0.00
Tax	\$0.00
Freight	\$0.00
Trade Discount	\$0.00
Total	\$1,691,810.33

INVOICE



OAK Interactive, LLC

1819 Blue Water Bay Dr., Katy, TX 77494,
UNITED STATES

info@oakinteractive.com; Website:
www.oakinteractive.com

Invoice No#: 14379

Invoice Date: May 31, 2025

Reference: Creative Services

Due Date: Jun 30, 2025

\$450.00 USD
AMOUNT DUE

BILL TO

HCESD-1.org
Melissa Morton
2800 Aldine Bender Rd., Houston, TX
77032, UNITED STATES

#	ITEMS & DESCRIPTION	QTY/HRS	PRICE	AMOUNT(\$)
1	Website Maintenance	1	\$450.00	\$450.00
		Subtotal		\$450.00
		TOTAL		\$450.00 USD

NOTES TO CUSTOMER

May, 2025 - Kindly Remit to: OAK Interactive, LLC
1819 Blue Water Bay Dr., Katy, TX 77494

Thank YOU For Your Business!

TERMS AND CONDITIONS

Net 30 - Interest accrued at 2% per month, thereafter. Make checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items



Invoice

Date	Invoice #
5/31/2025	2721

Bill To
Harris County ESD #1 2800 Aldine Bender Rd Houston, TX 77032

Terms	Due Date
Net 30	6/30/2025

Serviced	Description	Time	Rate	Amount
5/31/2025	May CPA Services		4,675.00	4,675.00
5/31/2025	Additional Hours (Coordinating with board members on batch approvals and working with bank to increase deposit limits	1.2036	160.00	192.58
5/31/2025	Copies	12	0.35	4.20

Please Remit Payment to: The Morton Accounting Service 410 Pierce Street Suite 230 Houston, TX 77002		Total	\$4,871.78
		Payments/Credits	\$0.00
or via the Intuit payment link in the email.		Balance Due	\$4,871.78



President's Report – HCEC

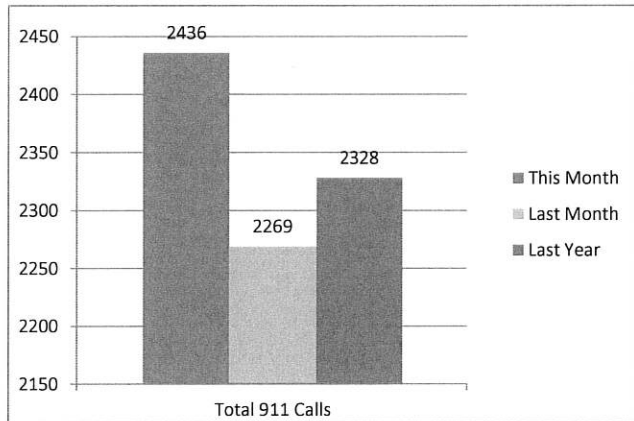
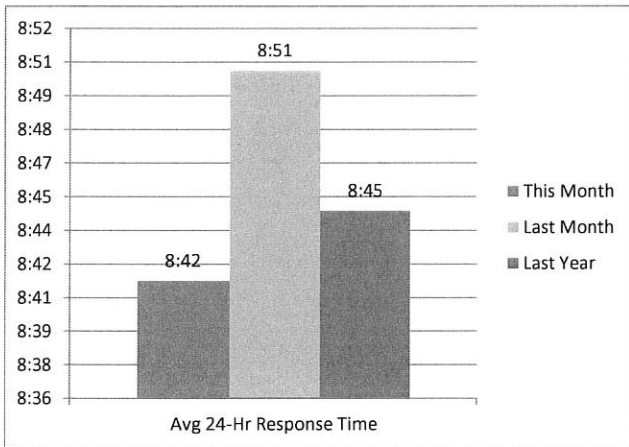
June 2025

- HCEC responded to 2436 911 calls this month, compared to 2269 in the previous month. Our response time is 8:42.
- HCEC held a successful EMS Week in May. There were several activities to honor our EMS crews.
- Summer Cooper was our HCEC employee of the year. She is an excellent medic and goes out of her way to improve HCEC and our community every day.
- HCEC is stocking up on disaster supplies for the upcoming hurricane season.
- HCEC is analyzing options for our humidity issues at Stations 92 and 94.

Vehicle Accidents last month: 0

Maintenance Requests last month: 29

HCEC Activity May 2025



Call Volume Comparison





Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 05-01-25 to 05-31-25

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INCIDENT TOTALS																																	* Medic units that went enroute in district, NO mutual aid responses				
RESPONSE TYPE	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total					
ALS Response	66	53	72	60	56	63	68	77	69	69	52	60	55	53	57	54	64	59	73	57	58	61	61	64	59	69	57	49	56	57	56	1,884					
BLS Response	22	31	15	23	15	23	23	22	28	15	15	21	25	13	23	23	31	22	20	15	26	19	18	18	22	17	23	23	20	16	15	642					
Totals	88	84	87	83	71	86	91	99	97	84	67	81	80	66	80	77	95	81	93	72	84	80	79	82	81	86	80	72	76	73	71	2,526					

INCIDENT TOTALS BY SHIFT																																	* Medic units that went enroute in district, NO mutual aid responses			
SHIFT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total				
- Shift					1						1	1		1	1		1														1	7				
A - Shift	11					76	6	88	4					57	10	67	17					72	9	65	8					60	10	560				
B - Shift	77	14					85	11	93	23					69	10	77	19					70	17	73	19					60		717			
C - Shift		70	11	74	18					61	17	71	5					62	12	65	10					67	14	61	8			626				
D - Shift			76	9	52	10					49	9	75	8					81	7	74	8					66	11	68	13		616				
Totals	88	84	87	83	71	86	91	99	97	84	67	81	80	66	80	77	95	81	93	72	84	80	79	82	81	86	80	72	76	73	71	2,526				

INCIDENT PRIORITY LEVEL SUMMARY								* Medic units that went enroute in district, NO mutual aid responses	
RESPONSE TYPE	Alpha	Bravo	Charlie	Delta	Echo	Unspecified	Total		
ALS Response	181	302	424	649	45	283	1,884		
BLS Response	348	48	1			245	642		
Totals	529	350	425	649	45	528	2,526		

LEVEL OF SERVICE STATUS CHANGES BY DAY																				
LEVEL OF SERVICE	Day-J	2	3	4	10	14	16	18	10	11	24	14	34	20	46	25	26	28	29	Total
Level 0		1			1	2	2	3			1		3		1		1			15
Level 1			1	1	1	2	5	1	1	2	1	4	1	1	2	3		2	1	29
	Totals	1	1	1	2	4	7	4	1	2	2	4	4	1	3	3	1	2	1	44

OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS							* Incidents with units that enroute in district, NO mutual aid responses	
RESPONSE TYPE	ASSIGNED TO ENROUTE	ASSIGNED TO ONSCENE	ENROUTE TO ONSCENE	HOSPITAL TO IN-SERVICE	AVERAGE ONSCENE TIME	AVERAGE INCIDENT TIME		
ALS Response	00:01:04	00:09:29	00:08:23	00:29:46	00:17:30	00:59:16		
BLS Response	00:01:06	00:09:45	00:08:38	00:27:36	00:15:48	00:53:16		



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 05-01-25 to 05-31-25

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AVERAGE RESPONSE TIMES BY UNIT - IN DISTRICT							* All units assigned to a response in district that went enroute
UNIT	ASSIGNED TO ENROUTE	ASSIGNED TO ONSCENE	ENROUTE TO ONSCENE	HOSPITAL TO IN-SERVICE	AVERAGE ONSCENE TIME	AVERAGE INCIDENT TIME	
EMS910	00:00:53	00:09:15	00:08:20	00:32:59	00:17:05	00:56:10	
EMS940	00:01:06	00:12:25	00:11:16	00:14:11	00:16:12	00:45:33	
EMS980	00:01:13	00:11:24	00:10:10	00:21:18	00:14:41	00:52:07	
M91	00:01:05	00:08:39	00:07:32	00:38:48	00:19:14	01:08:46	
M910	00:00:45	00:07:36	00:06:54	00:23:58	00:22:48	01:00:34	
M92	00:00:58	00:08:26	00:07:26	00:25:17	00:15:56	00:50:23	
M920	00:00:55	00:08:33	00:07:37	00:31:55	00:16:06	01:01:44	
M921	00:01:20	00:10:16	00:09:16	00:47:10	00:19:35	01:16:45	
M93	00:01:12	00:07:20	00:06:06	00:25:43	00:14:55	00:49:07	
M930	00:01:19	00:08:04	00:06:44	00:30:54	00:15:34	00:59:05	
M94	00:01:14	00:07:31	00:06:14	00:31:46	00:16:09	00:53:54	
M940	00:01:18	00:07:18	00:05:58	00:31:53	00:14:10	00:56:05	
M941	00:00:51	00:10:08	00:09:11	00:24:46	00:12:01	00:53:25	
M95	00:00:58	00:08:15	00:07:17	00:28:36	00:18:41	00:56:08	
M96	00:01:14	00:08:32	00:07:17	00:30:29	00:15:50	00:59:41	
M97	00:00:59	00:07:35	00:06:34	00:36:12	00:16:10	00:58:57	
M980	00:01:12	00:09:09	00:07:56	00:49:52	00:20:24	01:19:29	

AVERAGE ASSIGNED TO ON SCENE TIME - ALL CALLS		* Incidents with units that enroute in district
MM:SS	AVERAGE ASSIGNED TO ONSCENE	
	00:08:42	



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 05-01-25 to 05-31-25

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INCIDENT RESPONSE TOTALS BY UNIT

* All units assigned to a response that went enroute

UNIT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
9912							1																						2			3	
9919	2				1	3														3												9	
CHP1	1											1		2	1	1						1					1		1			9	
D90	7	3	10	1	4	4	5	7	5	7	1	4	3	2	2	5	8	4	2	5	4	6	2	4	8	6	2	3	7	4	6	141	
D901	3	3	6	1	1	5	5	7	3	5	2	2	3	2	1	4	6	4	4	2				2	3	9	3	2	1		2	2	93
EMS910	5	7	4	6	3		3	3	7	7		2	6	3	3	3	8		5		7			2	2	5	4	5	4	6	2	4	116
EMS940	4			5			8	3	6	3		6	5	1	5	4	3	7	5	3	5				3	8	4	5	2	5		2	102
EMS980		7				4	4	6	2					4	4	3				6			6	4	4	5	3	5			3	70	
HCMD1	1											1															4		1			7	
M91	8	8	12	6	6	10	9	8	8	6	10	6	7	7	4	9	10	11	7	4	4	8	8	5	6	6	8	7	8	8	3	227	
M910						3												4		3												10	
M92	8	8	10	9	7	8	9	14	11	10	9	9	12	5	9	11	8	9	9	7	11	6	8	9	7	9	10	6	6	6	8	268	
M920	7	6	10	9	9	9	8	8	9	7	7	8	7	6	6	8	8	6	10	6	8	8	5	7	7	6	7	6	7	8	4	227	
M921															6															1		7	
M93	6	10	9	8	6	8	10	9	8	7	4	7	7	7	5	6	7	6	9	8	7	9	6	5	3	8	8	6	2	9	8	218	
M930	8	8	8	5	7	7	7	11	11	8	8	5	8	6	6	2	7	5	9	7	8	7	8	11	10	9	4	6	8	9	6	229	
M94	9	10	6	10	10	10	9	7	13	7	6	9	8	8	10	8	11	7	11	4	8	9	6	14	11	11	9	11	12	10	10	284	
M940		4				3					5											4	4									20	
M941																	8	3							4	3						18	
M95	7	4	10	9	4	10	8	8	4	8	6	8	4	7	6	6	6	6	9	10	9	10	10	6	4	9	6	7	5	7	7	220	
M96	8	6	9	6	7	5	5	11	8	13	3	5	7	3	4	8	7	8	6	6	5	10	7	5	5	8	3	6	4	9	4	201	
M97	9	4	7	9	6	6	6	7	7	8	6	7	4	4	7	4	8	4	6	5	4	3	5	3	5	6	9	4	9	3	8	183	
M980	8				3							7	3					5	3		4	3										36	
Totals	101	88	101	84	74	95	97	109	102	96	67	87	84	67	79	82	105	89	95	79	84	84	79	85	95	94	86	74	83	78	75	2,698	

INCIDENT RESPONSE TOTALS BY SHIFT

* All units assigned to a response that went enroute

SHIFT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
- Shift														1			1															2
A - Shift	12					85	6	98	4					58	10	71	18					76	9	64	9					64	10	594
B - Shift	89	15					91	11	98	24					69	11	86	19					70	21	86	23					65	778
C - Shift		73	12	75	18					72	17	78	6						70	12	70	10				71	14	63	9			670
D - Shift			89	9	56	10						50	9	78	8							83	9	74	8			72	11	74	14	654
Totals	101	88	101	84	74	95	97	109	102	96	67	87	84	67	79	82	105	89	95	79	84	84	79	85	95	94	86	74	83	78	75	2,698



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 05-01-25 to 05-31-25

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INCIDENT REFUSAL TOTALS BY UNIT

UNIT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
EMS910		4		2			2	2	1	3			2	3			1		2		4			1			1	1			1	30
EMS940							1		6			2		1	2	1	1	1		1	1				4	4	1	3				29
EMS980		4				1								2	2	1				2			4	1	2	4		2			1	26
M91	1		2	2		4	3	2		1	1	1		1		1	1	3		1	2	2	1	1	1		1	1	5	2		40
M92				1	2		6	3	1	4	4	1	7	1	3	1	2	2	3	1			3	2	2		3	1	4	1	4	62
M920	2		2	2		1			1	2	2			1	2			1	5		3	2		1	1	2		5	2	5		42
M921															1																	1
M93	3	2	2	1	2	1	1	1	1	3	2	1	1	2	2	2		1	1		2	4	1			2	2	1		1	1	45
M930		3	3	1	1	3		2	1	3			1				2		2	1	3		1	1	1	1		1	3	2	3	39
M94		2	1	1	2	4			3			1		4	1		1	1	1		3	1		3		1	2	4	1			37
M940						1					1											1	1									4
M941																	3							2	1							6
M95	1		4	1				2	1	1		1		4	3	2	4	1	3	3	2	4	4	4			1	1	1		1	49
M96	1		2	2		2		1	1	3	1	1	1		1	4	1		1		2	2	1	2		2		2		1	1	35
M97	1		2			5		2	2	1	1	1	2		3	2	2	1	1		2		2	1	3		2		2		3	41
M980	3				3							3																				9
Totals	12	15	18	13	10	22	13	15	18	21	12	13	13	19	20	14	20	10	19	10	22	14	21	20	15	16	13	22	18	12	15	495

INCIDENT REFUSAL REASON BY SHIFT

REFUSAL REASON	A - Shift	B - Shift	C - Shift	D - Shift	Total
Refusal AMA	106	131	116	115	468
Refusal Parental	7	9	4	7	27
Total	113	140	120	122	495



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 05-01-25 to 05-31-25

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NATURE SUMMARY BY UNIT

NATURE	EMS910	EMS940	EMS980	M91	M910	M92	M920	M921	M93	M930	M94	M940	M941	M95	M96	M97	M980	Total
ABDOMINAL PAIN	1																	1
ALLERGIC REACTION		1		1		1			1	1	1			1	1		1	20
ANIMAL BITE/ATTACK	1	1	1				1											7
ASSAULT	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	116
AUTO-MOTORCYCLE											1							1
AUTO-PEDESTRIAN						1					1							3
BACK PAIN									1									1
CARDIAC				1	1	1	1	1	1	1	1	1	1	1	1	1	1	197
CHOKING				1		1			1		1					1		10
CITIZEN ASSIST						1				1								2
COMMERCIAL BUILDING FIRE						1		1										2
COMMERCIAL FIRE									1									1
CONVULSIONS/SEIZURES				1		1	1		1	1					1	1		13
CVA ABNORMAL BREATHING				1		1	1		1		1			1		1		11
CVA BREATHING NORMAL						1												1
CVA LOSS OF BALANCE										1								3
CVA NOT ALERT				1	1	1					1			1	1	1	1	19
CVA PARALYSIS				1					1									3
CVA SPEECH PROBLEM				1	1				1					1				4
CVA STROKE HISTORY											1						1	2
CVA VISION PROBLEMS						1					1							1
CVA WEAKNESS				1					1	1	1						1	7
DIABETIC	1	1		1		1	1		1	1	1		1	1	1	1	1	30
DIABETIC PROBLEMS							1											1
DROWNING							1									1		3
ELEVATOR RESCUE				1														1
ELEVATOR/ESCALATOR RESCUE										1								1
EXTING RESIDENTIAL FIRE						1	1											2
EYE PROBLEMS/INJURY	1																	1
FALLS	1	1		1		1			1	1	1			1	1	1		27
FLEET ACCDNT FD WITH INJURIES			1															1
FULL ARREST				1		1	1		1	1	1			1	1	1		30
HEADACHE	1	1		1		1	1	1	1	1	1			1	1		1	25
HEART PROBLEMS/AICD				1						1								2
HEAT/COLD EXPOSURE						1			1									2
HEMORRHAGE/LACERATIONS							1				1			1				4
INJ. PARTY FROM A FALL	1	1	1	1		1	1		1	1	1	1	1	1	1	1	1	141
INJURED PARTY	1	1	1	1		1	1		1	1	1		1	1	1	1	1	60
MAN DOWN						1			1		1							5
MEDICAL ALARM		1				1	1		1	1	1				1	1		8



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 05-01-25 to 05-31-25

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NATURE	EMS910	EMS940	EMS980	M91	M910	M92	M920	M921	M93	M930	M94	M940	M941	M95	M96	M97	M980	Total
MEDICAL CALL	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	521
MOBILE HOME						1					1				1	1		4
MOTOR VEHICLE ACCIDENT	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	231
MVA AUTO PED				1		1			1		1				1			8
MVA BIKE MOTORCYCLE						1				1				1	1			4
MVA EJECTION							1			1	1					1		4
MVA ENTRAPMENT				1		1				1						1		6
MVA HIGH VELOCITY				1		1	1			1	1				1	1		14
MVA INVOLVING ATV										1								1
MVA INVOLVING BUILDING								1			1							2
MVA INVOLVING BUS				1							1				1			4
MVA INVOLVING TRAM																1		1
MVA ROLL OVER				1		1				1			1	1				6
MVA UNCONSCIOUS						1			1					1				5
MVA WITH ENTRAPMENT																1		2
MVA WITH ROLLOVER							1				1				1			3
O.B.				1	1		1		1		1	1		1	1	1		14
OBSTETRICS CALL														1				1
OVERDOSE	1			1		1	1		1	1	1	1	1	1	1	1	1	35
OVERDOSE/POISONING			1	1		1				1	1			1				9
POSSIBLE D.O.A.						1			1	1	1					1	1	10
POSSIBLE DOA							1		1					1				3
PSYCHIATRIC	1	1	1	1		1	1		1	1	1	1	1	1	1	1	1	106
RESIDENTIAL FIRE						1	1		1	1	1			1				8
RESIDENTIAL FIRE MULT											1							1
RESIDENTIAL FIRE MULTI																1		2
RESPIRATORY				1		1	1	1	1	1	1	1	1	1	1	1	1	197
RESPIRATORY ARREST									1									1
SEIZURES				1	1	1	1		1	1	1			1	1	1	1	76
SHOOTING				1		1	1			1								4
STABBING						1					1						1	3
STABBING SHOOTING						1	1			1	1				1	1	1	12
STROKE/CVA										1	1			1				3
STRUCTURE FIRE				1										1				2
TRAUMATIC INJURIES (SPECIFIC)							1		1	1								4
UNCONSCIOUS PARTY				1		1	1		1	1	1	1		1	1	1	1	148
UNKNOWN PROBLEM				1	1	1	1		1	1	1		1	1	1	1		81
VEHICLE FIRE									1									1
Totals	106	92	65	214	9	251	214	7	206	221	276	20	18	206	187	180	34	2,306



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 05-01-25 to 05-31-25

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PATIENT TRANSPORTS BY UNIT

UNIT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
EMS910	5	4	4	4	3		1	1	5	2		2	3	2	2	4	6		1		3		3	1	4	2	4	5	4	1	2	78
EMS940	2			6			6	2	1	2		3	6	0	4	3	2	2	5	1	4			2	1	2	5	1	5		2	67
EMS980		3				3	3	7	1					5	1	1				3			2	2	2	3	3	2		2	43	
M91	4	4	7	4	4	6	5	7	8	5	9	5	9	4	4	5	8	5	6	2	3	4	8	4	6	4	6	5	2	7	3	163
M910						3												3		3											9	
M92	7	8	8	6	4	7	2	7	8	5	3	5	9	4	5	14	8	5	5	3	9	8	5	8	6	5	5	4	3	2	7	185
M920	7	5	7	5	6	8	6	12	6	4	5	10	6	5	4	7	8	5	7	8	4	6	6	6	3	3	7	3	5	6	5	185
M921															5															0	5	
M93	4	6	8	4	4	6	7	5	7	4	1	4	3	4	2	4	4	5	5	5	4	6	3	3	1	5	4	3	2	8	6	137
M930	7	4	4	5	4	4	10	9	8	5	8	5	5	9	7	5	3	2	6	5	4	9	7	5	6	6	2	6	6	9	4	179
M94	8	6	4	8	7	5	5	6	8	4	6	6	10	5	9	6	10	7	6	3	4	5	5	5	8	6	5	4	5	7	7	190
M940		4				2					3											3	3								15	
M941															0		4	2						3	1						10	
M95	6	5	7	6	3	6	5	4	3	4	5	6	3	3	3	4	2	5	5	6	7	3	4	4	1	7	5	4	4	5	5	140
M96	7	5	5	2	6	4	10	10	6	9	2	3	6	3	5	4	6	7	4	7	4	9	7	2	5	5	3	3	4	8	2	163
M97	7	5	4	7	4	3	7	6	5	5	3	5	7	3	2	2	6	3	4	4	3	3	1	1	0	5	7	3	5	3	4	127
M980	2				1							3	9					4	3		4	3									29	
Totals	66	59	58	57	46	57	67	76	66	49	45	57	76	47	53	59	67	55	57	50	53	59	54	46	44	53	56	43	45	56	49	1,725



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TRANSPORT DESTINATION SUMMARY BY UNIT

TRANSPORT DESTINATION	EMS910	EMS940	EMS980	M91	M910	M92	M920	M921	M93	M930	M94	M940	M941	M95	M96	M97	M980	Total
BEN TAUB HOSPITAL		1		1		1										1		4
CHI ST LUKE'S MEDICAL CENTER						2								1				3
CHI ST LUKE'S VINTAGE	5		3	6		3	1		13	26				2	20	1		80
CHI ST LUKE'S WOODLANDS				4		1										1	1	7
HAMPTON POST OAK				1														1
HCA CLEAR LAKE														1				1
HCA ER 247 FALLBROOK	8		2	2			1		5	7	2			1	10			38
HCA ER 247 FALLCREEK		1	1			7	5				8		1	1	1	8		33
HCA ER 247 WILLOWBROOK						1								1				2
HCA HOUSTON HEALTHCARE NORTHWEST	19	9	10	85	5	37	36	1	20	33	7		1	92	21	3	5	384
HCA KINGWOOD MEDICAL CENTER	10	12	3	1		48	42	3		2	22	1	2	4	5	36	4	195
HCA TOMBALL REGIONAL HOSPITAL										2				1				3
KINDRED HOSPITAL MAIN																	1	1
KINGWOOD MEDICAL CENTER		12	2	4			5				52	7					1	83
LYNDON B JOHNSON GENERAL HOSPITAL	2	6	2	10		6	21		3	6	11					4		71
MD ANDERSON CANCER CENTER						1												1
MEMORIAL HERMANN GREATER HEIGHTS	2			1		1	1			1					1			7
MEMORIAL HERMANN HOSPITAL	6		4	4		7	7			11	5	2			4			50
MEMORIAL HERMANN MEMORIAL CITY										1								1
MEMORIAL HERMANN NORTHEAST	5	15	9	6	2	58	52		1	2	75	5	6	4	1	66	5	312
MEMORIAL HERMANN SUMMER CREEK CCC		3									3					5		11
MEMORIAL HERMANN THE WOODLANDS	3		2	1		2	2							11			7	28
METHODIST HOSPITAL						1								1	1			3
METHODIST WILLOWBROOK	17	3	4	25		5	4		91	86	2			9	90		3	339
METHODIST WOODLANDS HOSPITAL				4		1								8			2	15
TEXAS CHILDRENS HOSPITAL		4	1	2		2	3	1			2				4	1		20
TEXAS CHILDRENS THE WOODLANDS CAMPUS	1	1		5	2	2	4		4	2	1			3	5	1		31
THE WOMAN'S HOSPITAL OF TEXAS				1														1
Totals	78	67	43	163	9	185	185	5	137	179	190	15	10	140	163	127	29	1,725



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AVERAGE HOSPITAL TO IN-SERVICE TIME					* All units assigned to a response that went enroute in district, NO mutual aid responses
D:HH:MM:SS	Location Name	Transports	Average Duration	Longest Duration	Total Time At Hospital
	BEN TAUB HOSPITAL	4	0:00:35:51	0:00:46:29	0:02:23:26
	CHI ST LUKE'S MEDICAL CENTER	3	0:00:46:39	0:00:52:22	0:02:19:59
	CHI ST LUKE'S VINTAGE	80	0:00:39:44	0:01:30:34	2:04:58:57
	CHI ST LUKE'S WOODLANDS	7	0:00:39:51	0:00:58:40	0:04:38:59
	HAMPTON POST OAK	1	0:00:53:28	0:00:53:28	0:00:53:28
	HCA CLEAR LAKE	1	0:00:28:26	0:00:28:26	0:00:28:26
	HCA ER 247 FALLBROOK	38	0:00:16:46	0:00:33:28	0:10:37:41
	HCA ER 247 FALLCREEK	33	0:00:14:29	0:00:34:26	0:07:58:05
	HCA ER 247 WILLOWBROOK	2	0:00:28:33	0:00:34:17	0:00:57:07
	HCA HOUSTON HEALTHCARE NORTHWEST	384	0:00:38:11	0:02:33:35	10:04:25:07
	HCA KINGWOOD MEDICAL CENTER	195	0:00:39:56	0:01:48:09	5:09:48:12
	HCA TOMBALL REGIONAL HOSPITAL	3	0:00:34:06	0:00:38:26	0:01:42:18
	KINDRED HOSPITAL MAIN	1	0:00:25:30	0:00:25:30	0:00:25:30
	KINGWOOD MEDICAL CENTER	83	0:00:42:21	0:02:06:48	2:10:35:12
	LYNDON B JOHNSON GENERAL HOSPITAL	71	0:00:35:16	0:01:42:16	1:17:45:00
	MD ANDERSON CANCER CENTER	1	0:00:51:22	0:00:51:22	0:00:51:22
	MEMORIAL HERMANN GREATER HEIGHTS	7	0:00:30:56	0:00:39:41	0:03:36:35
	MEMORIAL HERMANN HOSPITAL	50	0:00:46:10	0:01:20:52	1:14:28:34
	MEMORIAL HERMANN MEMORIAL CITY	1	0:00:38:44	0:00:38:44	0:00:38:44
	MEMORIAL HERMANN NORTHEAST	312	0:00:37:10	0:02:42:14	8:01:18:18
	MEMORIAL HERMANN SUMMER CREEK CCC	11	0:00:24:16	0:00:44:15	0:04:27:02
	MEMORIAL HERMANN THE WOODLANDS	28	0:00:40:32	0:01:07:24	0:18:55:18
	METHODIST HOSPITAL	3	0:00:43:19	0:00:54:54	0:02:09:58
	METHODIST WILLOWBROOK	339	0:00:33:50	0:01:23:24	7:22:36:08
	METHODIST WOODLANDS HOSPITAL	15	0:00:39:10	0:01:08:02	0:09:47:36
	TEXAS CHILDRENS HOSPITAL	20	0:00:29:24	0:00:51:48	0:09:48:00
	TEXAS CHILDRENS THE WOODLANDS CAMPUS	31	0:00:25:27	0:00:58:20	0:13:08:58
	THE WOMAN'S HOSPITAL OF TEXAS	1	0:00:51:27	0:00:51:27	0:00:51:27
	Totals	1,723			



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NO TRANSPORT DISPOSITION SUMMARY BY UNIT

NO TRANSPORT DISPOSITION	EMS910	EMS940	EMS980	M91	M910	M92	M920	M921	M93	M930	M94	M940	M941	M95	M96	M97	M980	Total
*Call ReAssigned	1	2	4	13	2	18	12		8	4	13			12	10	3		102
Accidental Activation							2		1	1	2				1			7
Call Cancelled										1				2	1			4
Call Complete	6	3		13		1	1		1	5	17			3	3			53
Call Referred	14	3		14		9	6		10	9	14	1	1	8		5	3	97
Call Referred,Disregard			1															1
Call Unfounded	1	1		4		2	2				1				1			12
Death on Scene					2	2	1		4	1	1			9		2		22
Disregard	3	4	5	3		16	5	1	14	11	17		2	9	4	16		110
Disregard by Alarm Co						1			1									2
Disregard,No Medical							2											2
Duplicate Call	1																	1
Fire - Call Complete						1			3							1		5
No Medical							2				3					1		6
No Patient Contact	5					4	3		4	3	4			3	2	2		30
Patient Gone on Arrival				1		2			1	1	4			1	1			11
Public Assist Only			1	6					1	1				1				10
Refusal AMA	29	29	26	32		60	40	1	39	39	36	3	6	46	35	36	9	466
Refusal Parental	1			7		2	2		4		1	1		3		5		26
Unspecified	6	12	2	8		28	15	2	19	14	13	1		17	17	4	4	162
Totals	67	54	39	101	4	146	93	4	110	90	126	6	9	114	75	75	16	1,129



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MUTUAL AID PROVIDED BY YOUR DISTRICT

Incident ID	Date	Time	Shift	Unit	Problem	Provided To	Map	Call Disposition
25-05-22965	05/04/2025	17:33:23	C	M97	25A01V PSYCHIATRIC	Alascocita FD	NOT FOUND	CALL COMPLETE
25-05-23363	05/07/2025	01:40:32	A	M97	25D03V PSYCHIATRIC	HC-Agency Unknown	NOT FOUND	DISREGARD
25-05-23444	05/07/2025	13:36:37	B	M97	17A02P INJ. PARTY FROM A FALL	Alascocita FD	376C	CALL COMPLETE
25-05-23715	05/08/2025	22:39:40	A	M97	CONVULSIONS/SEIZURES	Alascocita FD	376M	DISREGARD
25-05-23902	05/09/2025	22:15:35	B	M920	VEHICLE FIRE	HC-Agency Unknown	NOT FOUND	CALL COMPLETE
25-05-24260	05/11/2025	21:55:30	D	M93	26A01 MEDICAL CALL	CC-Cypress Creek EMS	370U	CALL COMPLETE
25-05-24419	05/12/2025	17:11:41	C	M97	MOTOR VEHICLE ACCIDENT	Alascocita FD	377J	CALL COMPLETE
25-05-24519	05/13/2025	08:57:36	D	M97	29A01U MOTOR VEHICLE ACCIDENT	Alascocita FD	377K	REFUSAL AMA
25-05-24752	05/14/2025	12:58:09	A	M93	MOTOR VEHICLE ACCIDENT	CC-Cypress Creek EMS	370T	DISREGARD
25-05-25489	05/18/2025	05:05:04	B	M95	ASSAULT	CC-Cypress Creek EMS	332M	REFUSAL AMA
25-05-25590	05/18/2025	17:00:41	C	M97	19C02 CARDIAC	Alascocita FD	377A	CALL COMPLETE
25-05-25795	05/19/2025	15:57:50	D	M97	26A07 MEDICAL CALL	Alascocita FD	377B	REFUSAL AMA
25-05-25913	05/20/2025	10:55:34	C	M97	26D01 MEDICAL CALL	HC-Agency Unknown	NOT FOUND	CALL COMPLETE
25-05-26120	05/21/2025	11:15:18	D	M980	UNCONSCIOUS PARTY	CC-Cypress Creek EMS	333K	CALL COMPLETE
25-05-26239	05/21/2025	19:37:26	D	M97	26C02 MEDICAL CALL	Alascocita FD	377G	CALL COMPLETE
25-05-26379	05/22/2025	14:14:48	A	M95	31D4 UNCONSCIOUS PARTY	CC-Cypress Creek EMS	333H	CALL COMPLETE
25-05-27127	05/26/2025	16:09:38	C	M97	PSYCHIATRIC	Alascocita FD	337X	CALL COMPLETE
25-05-27320	05/27/2025	10:20:45	D	M97	26D01 MEDICAL CALL	HC-Agency Unknown	NOT FOUND	NO PATIENT CONTACT
25-05-27418	05/27/2025	18:39:31	D	M97	26D01 MEDICAL CALL	Alascocita FD	337X	CALL COMPLETE

Total Mutual Aid Responses Provided By Your District: 19