



Harris County Emergency Services District 1
2800 Aldine Bender Road
Houston, Texas 77032

**REGULAR BOARD MEETING
October 24, 2023
ROLL CALL OF COMMISSIONERS**

APPROVED
Harris County ESD #1
Board of Commissioners

- CATHY SUNDAY, PRESIDENT
- SHIRLEY REED, VICE PRESIDENT
- FRED SCIBUOLA, TREASURER
- VIRGINIA BAZAN, SECRETARY
- PETE SERNA, ASSISTANT TREASURER
- CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD
Phone
- MELISSA MORTON, CPA TO THE BOARD

OCT 24 2023

Shirley Reed
President
Olivia Bazan
Secretary

~~~~~

- JEREMY HYDE, HCEC PRESIDENT
- HEATH WHITE, HCEC VP OF OPERATIONS
- KEIR VERNON, HCEC VP OF ADMINISTRATION
- MARK SMITH, HCEC GENERAL COUNSEL  
*Phone*

Office: (281) 449-3131  
Fax: (281) 227-3335  
Email: info@hcesd-1.org





**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1**


**BOARD OF COMMISSIONERS  
SPECIAL MEETING**

|               |                             |           |                      |
|---------------|-----------------------------|-----------|----------------------|
| Meeting Date: | Tuesday, October 24, 2023   | Location: | 2800 Aldine Bender   |
| Meeting Time: | 9:30 a.m.                   |           | Houston, Texas 77032 |
| Posting Date: | Wednesday, October 18, 2023 |           |                      |

**AGENDA**

1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum\*
6. Public hearing on proposed tax increase
7. Adjourn to closed session
  - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
  - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
  - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
  - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
8. Possible action on closed session
9. Adjourn

HARRIS COUNTY EMERGENCY SERVICES  
DISTRICT #1

  
 \_\_\_\_\_  
 Caryn Papantonakis  
 Attorney for the District





SEAL

\*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker

APPROVED  
Harris County ESD #1  
Board of Commissioners

OCT 24 2023

Vice President:   
 Secretary: 



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

BOARD OF COMMISSIONERS  
REGULAR MEETING

Meeting Date: Tuesday, October 24, 2023  
Meeting Time: 10:00 a.m.  
Posting Date: Wednesday, October 18, 2023

Location: 2800 Aldine Bender Road  
Houston, Texas 77032

AGENDA

1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum\*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve the Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Discuss and possibly approve 2024 budget
13. Discuss and possibly approve 2023 Tax Rate
14. Harris County Emergency Corps Report (JH)
15. Possible action on Harris County Emergency Corps Report
16. Adjourn to closed session
  - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
  - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
  - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
  - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
17. Possible action on closed session
18. Announce next Board meeting
19. Adjourn

APPROVED  
Harris County ESD #1  
Board of Commissioners

OCT 24 2023

Vice President *Shirley Reed*  
Secretary *Olivia Barger*

HARRIS COUNTY EMERGENCY SERVICES  
DISTRICT #1

*Caryn Papantonakis*  
Caryn Papantonakis  
Attorney for the District



SEAL

\*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker



OCT 24 2023

Vice President

*Shirley Reed*

Secretary

*Virginia Bazan*

Harris County Emergency Services District 1  
2800 Aldine Bender Road  
Houston, Texas 77032

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**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
BOARD OF COMMISSIONERS  
REGULAR MEETING  
MINUTES – September 26, 2023**

1. **Call to Order:** Cathy Sunday called the meeting to order at 10:01 am.
2. **Moment of Silence and Pledge of Allegiance:** Cathy Sunday called for a moment of silence and followed with the Pledge of Allegiance at 10:02 am.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners: President Cathy Sunday, Vice President Shirley Reed, Secretary Virginia Bazan, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna and Melissa Morton with The Morton Accounting along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, Vice President of Administration Keir Vernon, Director of Community Relations Monty Northern, and Executive Assistant Michelle Sterling along with Legal Counsel Mark Smith. Guests present were Vince Grainger with AG/CM.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** Monty Northern reminded the Board that National Night Out is October 3<sup>rd</sup>. HCEC is sending trucks to 4 locations.
6. **Open Comments from the Board of Commissioners:** Cathy Sunday stated that she went to the residential meeting and they are attempting to get new lights for the roads. Fred Scibuola said that October 27 is an open forum at the Elementary school. Shirley Reed said that the senior citizen event will be held at MO Campbell on December 5 and asked for gift donations. Christmas for the kids will be held at HCEC headquarters on December 15 and will include a potluck hosted by HCEC.
7. **Review and possibly approve all Meeting Minutes:** Motion to approve regular meeting minutes made by Fred Scibuola. Motion carried.
8. **Report from Building Committee:** Vince Grainger will be the construction manager for the onsite portion of building. He put together a report for Station 93 and 96. Both are scheduled to start on October 2 with construction. They met with the Fire Marshall yesterday and they have reviewed everything and permits have been released. They are awaiting payment by general contractor which should happen in the next day or two. There is a coordination meeting today with initial subcontractors to discuss things like storm water prevention program, parking, and potential lane closures for material delivery. They will discuss all initial logistics. They discussed open issues at the pre-construction meeting. Everything is on the right path. A few items have longer lead times but contractors are happy with how the process is going and it is on schedule. They are not using a local company for the steel. The submittals have already been reviewed with shipping dates already scheduled. The demolition of the existing Station 93 will begin in October. The existing Station 96 will be used as a construction trailer/site to work out of temporarily and the demolition of that building will depend on need for use. The new building will be on the back of the property at 96. Jeremy Hyde pointed out that we gave them notice to proceed in June but they would like to amend the notice to proceed on October 2<sup>nd</sup> to align with the actual date to start. These delays were due mainly for permitting. The new notice to proceed letter is required to amend the completion date (365 days in-between).

9. **Possible action on Building Committee report:** Motion to authorize Jeremy Hyde to amend notice-to-proceed beginning October 2 with approval from Caryn Papantonakis was made by Shirley Reed. Motion carried.
10. **Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills:** Melissa Morton stated that at the beginning of August, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$21,958,038. During the month, HCESD No 1 received \$190,526 in revenue – the majority of which came from interest income. HCESD No 1 processed \$1,710,793 in disbursements during the month. The ending balance as of August 31, 2023 is \$20,473,771. During August, the opening balance for the Texas Class Prime Investment account was \$21,674,382. We received \$27,431 in interest from the CIP account and \$68,301 from the general texpool account, \$2,980 from the Gov HCESD #1 account, and \$1,320 from the Gov Capital Project account. The ending interest rate was 5.4752%. The ending balance for August was \$20,174,473. The invoices pending board approval total \$3,487,497. That is mainly due to June and August balance due to HCEC. There is also an additional add for \$5000 reimbursement to Cathy Sunday. The total comes to \$3,492,497. Motion to approve the monthly report and authorize payment of bills was made by Fred Scibuola. Motion passed.
11. **Possible action on The Morton Accounting Services' monthly report:** None.
12. **Discuss and possibly approve 2024 budget:** Melissa Morton is awaiting revenue number to continue with budget. There will be some capital items added to the budget including ambulance chassis and some Stryker items for maintenance. No motion at this time.
13. **Discuss and propose 2023 Tax Rate:** The no new revenue tax rate is 0.080184, the voter approval tax rate is 0.082838, and the de minimis tax rate is 0.08187. The Board highly recommends the voter approval rate. The rates will be published on all required mediums. The notice for public hearing will be held on October 24<sup>th</sup>. Motion to propose the 2023 tax rate of .082838 was made by Pete Serna. Motion carried.
14. **Discuss and possibly approve purchase of ambulance chassis:** Jeremy Hyde stated that 1 chassis was ordered last year and is due to arrive in the next few months. Still need approval for an additional chassis because lead times are so long. Total purchase price is \$62,743.50. Motion to approve purchase of ambulance chassis was made by Fred Scibuola. Motion carried.
15. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
  - HCEC responded to 2390 911 calls this month, compared to 2165 in the previous month. Response time is 8:26.
  - HCEC moved out of Stations 93 and 96 on September 20<sup>th</sup>. Station 93 is set to be immediately demolished upon turnover October 2, while the construction company will use Station 96 as a temporary construction office.
  - Thank you to Northwest Fire Department for housing 3 of our ambulances during construction. They are excellent partners with us.
  - HCEC held an In-Charge academy last month with newly promoted Paramedics.
  - Vehicle Accidents last month: 2 (minor)
  - Vehicle Maintenance Reports last month: 18
16. **Possible action on Harris County Emergency Corps Report:** None.

17. **Adjourn to closed session:** None.
18. **Possible action on closed session:** None.
19. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, October 24, 2023 at 10:00 am. The Notice of Public Hearing will be held on Tuesday, October 24 at 9:30 am.
20. **Adjourn:** Shirley Reed made a motion to adjourn. Motion carried. Meeting adjourned at 11:01 am.



**HCESD1 – EMS STATION #93  
MONTHLY STATUS REPORT  
PERIOD: 10/01/2023 - 10/31/2023**

This is a status summary for HCESD1 – Station #93 for the period referenced above. This Report may include information that has become available prior to issuance of this report. Information presented within this report is a general indicator of the progress and performance on the project.

|                      |                      |                    |                |
|----------------------|----------------------|--------------------|----------------|
| OWNER:               | Harris County ESD #1 | POINT OF CONTACT:  | Jeremy Hyde    |
| DESIGN/BUILD TEAM:   | Construction Masters | POINT OF CONTACT:  | Dennis Busby   |
| ORIGINAL COMPLETION: | 10/01/2024           | ORIGINAL CONTRACT: | \$3,200,000.00 |
| CURRENT COMPLETION:  | 07/08/2024           | CURRENT CONTRACT:  | \$3,200,000.00 |
| DAYS EXTENDED:       |                      | DELIVERY METHOD:   | Design-Build   |

**PROJECT HEALTH INDICATOR**

| METRIC    | POOR | AT RISK | AVERAGE | GOOD     | EXCELLENT |
|-----------|------|---------|---------|----------|-----------|
| BUDGET:   |      |         |         | <b>X</b> |           |
| SCHEDULE: |      |         |         | <b>X</b> |           |
| QUALITY:  |      |         |         | <b>X</b> |           |





**Summary of Work During this Period**

- 1. Building Foundation
  - a) Demolition of Existing Structure - Completed
  - b) Demolition of Pavement and Foundation – 90% Completed
  - c) Building Pad – 50% Completed

**Project Schedule Review**

- 1. Milestones Achieved to Date
  - a) Receipt of Permits – 9/23
  - b) Mobilization - 10/2/23
  - c) Existing Utility Disconnects – 10/23
  - d) Demolition of Existing Structure – 10/23
  - e) Existing Generator Picked up by Owner – 10/16/23
  
- 2. Milestones Anticipated Next Period
  - a) Drill and Pour Piers – Early 11/23
  - b) Underslab Plumbing and Electrical – 11/23
  - c) Begin Sitework Utilities – 11/23
  
- 3. Schedule Performance (Baseline vs Actual)
 

Current scheduled substantial completion date is 7/8/24. This is ahead of the 10/1/24 contractual substantial completion date. No long lead time or submittal items are anticipated to cause any delays to the current schedule (most shipping dates are not confirmed at this time). 0 rain days have been documented to date.

**Budget Status**

- 1. Contract Status
  - a. Original Contract Value: \$3,200,000.00
  - b. Approved Change Orders: \$0.00
  - c. Current Contract Value: \$3,200,000.00
  - d. Amount Completed and Stored to Date (including retainage): \$47,974.00
  - e. Percent Complete to Date: 1.5%



- 2. Change Orders
  - a. Approved Change Orders \$0.00
  - b. Pending Change Orders \$0.00
  - c. Denied/Declined Change Orders \$0.00

3. Comments

Below are potential change order items:

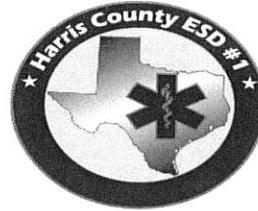
- 1. The fire line will have to be upgraded to 6", due to required flow. All site lines and fire backflow vaults likely will need to be upgraded. Additional information/coordination with the design team and potential additional pricing forthcoming.
- 2. Contractor is finalizing a change proposal regarding the need for a windstorm engineer's services and potential additional MUD requirements.

**Construction Quality**

- 1. Non-conforming work this period
  - a) None
- 2. Critical Observations
  - a) This Period:
    - i. Demolition of Existing Structure
  - b) Anticipated next Period:
    - i. Building Pad Densities Testing
    - ii. Drill and Pour Piers
    - iii. Observe Installation of Site Utilities
  - c) Comments:
    - i. In general, quality has been per plans and specifications.

**Pending Issues**

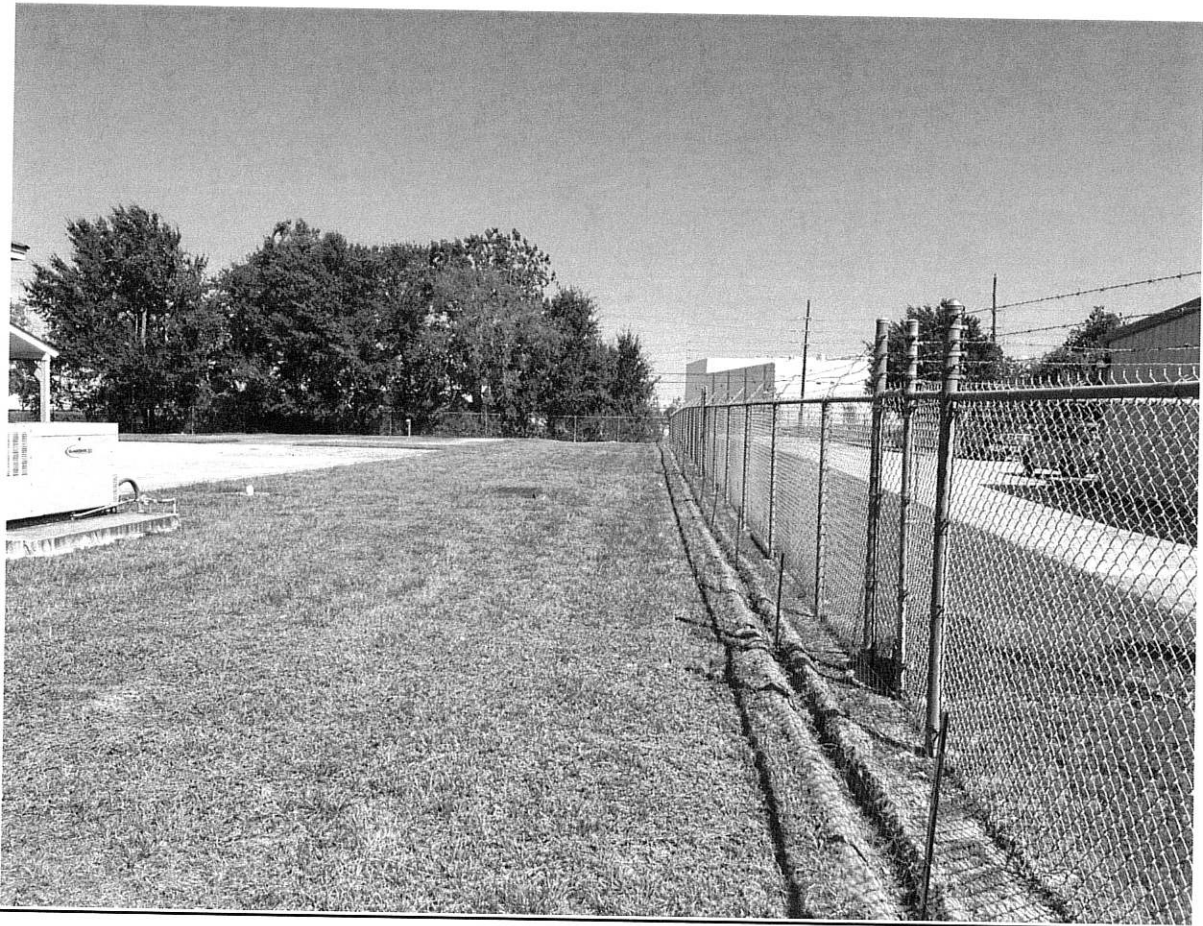
- 1. MUD District Coordination – Contractor has been communicating with MUD since 9/11/23 regarding setting up service and inspections. MUD has been very slow to respond. AGCM has reached out in hopes of speeding up the process, but owner involvement may be necessary.



### **General Action Items**

1. Product Samples – AGCM to drop off current bath of product samples for optional ESD 1 review.
2. AGCM time extension and cost increase Change Order. Proposal was previously sent to Jeremy Hyde on 9/25/23.

### **Photos**



**10/2/23 Perimeter silt fencing installed**



**10/12/23 Project sign installed**



**10/16/23 Existing building demolition underway**



**10/17/23 Existing building demolition complete**



**10/18/23 Building pad site scraped**



**10/20/23 Building pad prep underway**





**10/20/23 Existing pavement and foundation demolition underway**



**HCESD1 – EMS STATION #96  
MONTHLY STATUS REPORT  
PERIOD: 10/01/2023 - 10/31/2023**

This is a status summary for HCESD1 – Station #96 for the period referenced above. This Report may include information that has become available prior to issuance of this report. Information presented within this report is a general indicator of the progress and performance on the project.

|                             |                      |                           |                |
|-----------------------------|----------------------|---------------------------|----------------|
| <b>OWNER:</b>               | Harris County ESD #1 | <b>POINT OF CONTACT:</b>  | Jeremy Hyde    |
| <b>DESIGN/BUILD TEAM:</b>   | Construction Masters | <b>POINT OF CONTACT:</b>  | Dennis Busby   |
| <b>ORIGINAL COMPLETION:</b> | 10/01/2024           | <b>ORIGINAL CONTRACT:</b> | \$3,719,000.00 |
| <b>CURRENT COMPLETION:</b>  | 06/07/2024           | <b>CURRENT CONTRACT:</b>  | \$3,919,000.00 |
| <b>DAYS EXTENDED:</b>       |                      | <b>DELIVERY METHOD:</b>   | Design-Build   |

**PROJECT HEALTH INDICATOR**

| METRIC    | POOR | AT RISK | AVERAGE | GOOD     | EXCELLENT |
|-----------|------|---------|---------|----------|-----------|
| BUDGET:   |      |         |         | <b>X</b> |           |
| SCHEDULE: |      |         |         | <b>X</b> |           |
| QUALITY:  |      |         |         | <b>X</b> |           |



**Summary of Work During this Period**

- 1. Building Foundation
  - a) Building Pad - Completed
  - b) Drill and Pour Piers - Completed
  - c) Underslab Plumbing – 50% Completed
  - d) Set Foundation Forms - Completed

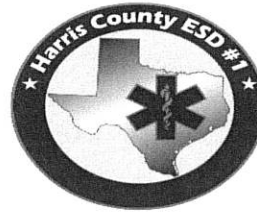
**Project Schedule Review**

- 1. Milestones Achieved to Date
  - a) Receipt of Permits 9/23
  - b) Mobilization/Contractor Move-In to Existing Building 10/2/23
  - c) Existing Generator Pickup up by Owner – 10/16/23
  - d) Drill and Pour Piers – 10/23
  
- 2. Milestones Anticipated Next Period
  - a) Pour Foundation – 11/23
  
- 3. Schedule Performance (Baseline vs Actual)
 

Current scheduled substantial completion date is 6/7/24. This is ahead of the 10/1/24 contractual substantial completion date. No long lead time or submittal items are anticipated to cause any delays to the current schedule (most shipping dates are not confirmed at this time). 4 rain days have been documented to date.

**Budget Status**

- 1. Contract Status
  - a. Original Contract Value: \$3,719,000.00
  - b. Approved Change Orders: \$0.00
  - c. Current Contract Value: \$3,719,000.00
  - d. Amount Completed and Stored to Date (including retainage): \$53,635.00
  - e. Percent Complete to Date: 1.44%



|                                  |        |
|----------------------------------|--------|
| 2. Change Orders                 |        |
| a. Approved Change Orders        | \$0.00 |
| b. Pending Change Orders         | \$0.00 |
| c. Denied/Declined Change Orders | \$0.00 |

3. Comments

Below are potential change order items:

1. The fire line will have to be upgraded to 6", due to required flow. All site lines and fire backflow vaults likely will need to be upgraded. Additional information/coordination with the design team and potential additional pricing forthcoming.
2. Contractor is finalizing a change proposal regarding the need for a windstorm engineer's services and pricing for potential additional costs added during the permitting process with the additional detention amount required and other miscellaneous permitting requirements.
3. Contractor has found 2 existing septic tanks on the site. Pricing and plan of action forthcoming. There is potential that more tanks will be found during/after the existing building demolition.

**Construction Quality**

1. Non-conforming work this period
  - a) None
2. Critical Observations
  - a) This Period:
    - i. Building Pad Densities Testing
    - ii. Drill and Pour Piers
  - b) Anticipated next Period:
    - i. Foundation Pour
  - c) Comments:
    - i. In general, quality has been per plans and specifications.

**Pending Issues**

1. None



**General Action Items**

1. Product Samples – AGCM to drop off current bath of product samples for optional ESD 1 review.
2. AGCM time extension and cost increase Change Order. Proposal was previously sent to Jeremy Hyde on 9/25/23.

**Photos**



**10/2/23 Building pad area scraped**



**10/9/23 Existing septic tank found outside building pad area (Second tank found next to first subsequently)**



**10/12/23 Building pad importing/spreading/leveling underway**



**10/12/23 Project sign installed**





**10/13/23 Pier inspection underway**

**AG|CM**  
INC.



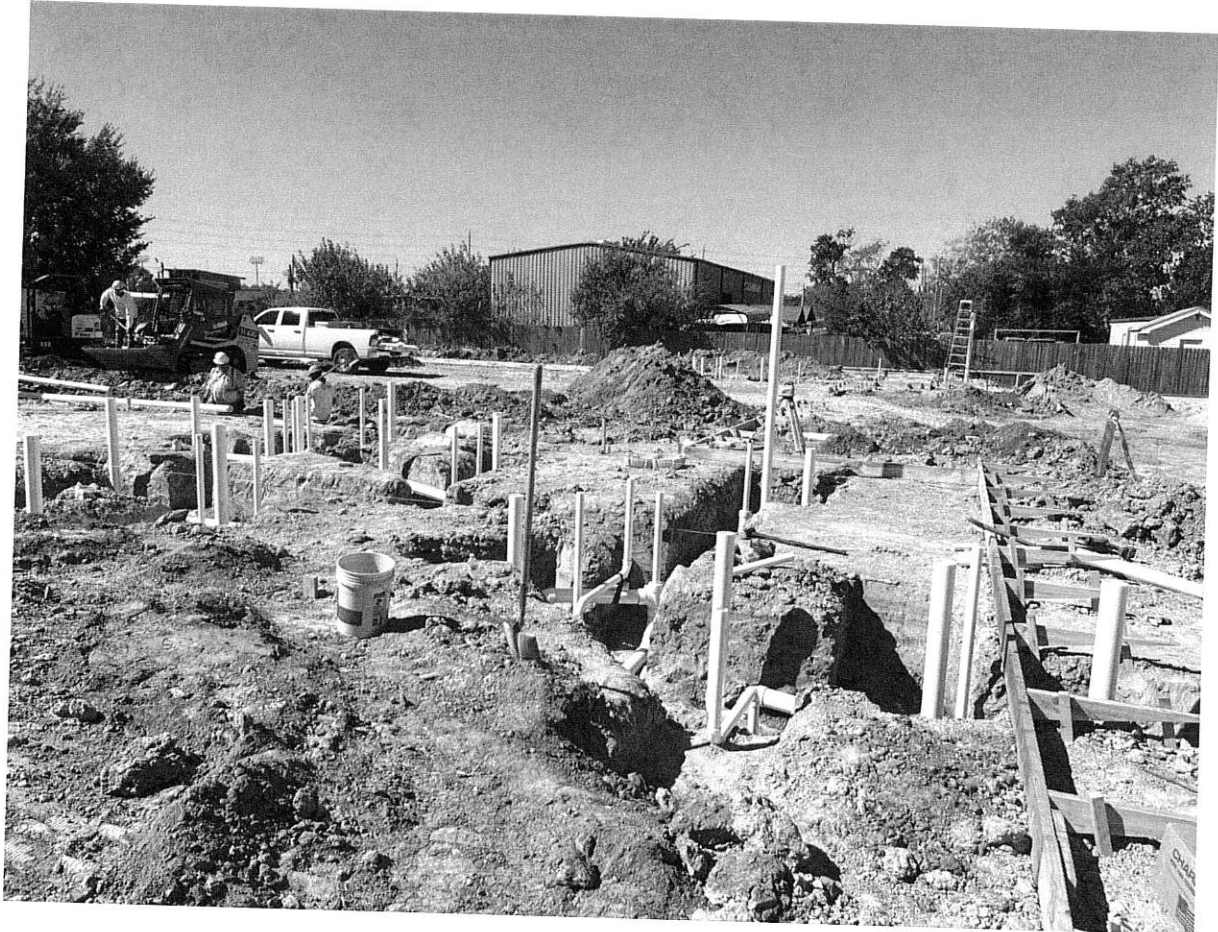
**10/13/23 Concrete slump test underway**



**10/13/23 Concrete pour for drilled piers underway**



**10/16/23 Foundation forms installed**



**10/20/23 Underslab plumbing installation underway**



P.O. Box 1587 – Pearland, Texas 77588 – 281/997-2640 – Fax: 281 / 485-4702

Change Proposal Request

Project: HCESD No 1 EMS Stations 93 & 96  
 Date: 10/2/23  
 Change Proposal No: 01  
 To: AG/CM Inc  
 Attn: Vince Grainger

Construction Masters proposes to make the following changes to the original scope for work for the HCESD No 1 EMS Stations 93 & 96:

Changes During Permitting @ 96 and Added Services

|                                                                |           |                  |
|----------------------------------------------------------------|-----------|------------------|
| Texas Civil                                                    |           |                  |
| V&S Construction                                               | \$        | 63,765.00        |
| Ft Bend Drywall                                                | \$        | 17,236.40        |
| PHP Abatement                                                  | \$        | 1,100.00         |
| Bob Liu                                                        | \$        | 3,550.00         |
|                                                                | \$        | 6,600.00         |
| Subtotal                                                       |           |                  |
| OH&P                                                           | \$        | 92,251.40        |
| Additional Bond Premium (2.5% up to \$100K; 1.5% up to \$500K) | \$        | 4,612.57         |
|                                                                | \$        | 1,452.96         |
| <b>Total Change Proposal Request</b>                           | <b>\$</b> | <b>98,316.93</b> |

Scope Changes:

1. Change in pond depth.
2. Revised Lift Station
3. Added Storm Piping
4. Added Catch Basin
5. Wall Changes
6. Added Asbestos Abatement
7. Structural Windstorm Services

Attached Quotes: Texas Civil, V&S Construction, Ft Bend Drywall, PHP Abatement and Bob Liu

Please note the following:

1. Per the soils report water was found at 114' to 18'. The new pond depth is at 11' +/- . CM reserves the right to request money for dewatering if needed.

Changes During Permitting @ 93 and Added Services

|                                                                |           |                  |
|----------------------------------------------------------------|-----------|------------------|
| V&S Construction                                               |           |                  |
| Bob Liu                                                        | \$        | 14,931.22        |
|                                                                | \$        | 6,600.00         |
| Subtotal                                                       |           |                  |
| OH&P                                                           | \$        | 21,531.22        |
| Additional Bond Premium (2.5% up to \$100K; 1.5% up to \$500K) | \$        | 1,076.56         |
|                                                                | \$        | 339.12           |
| <b>Total Change Proposal Request</b>                           | <b>\$</b> | <b>22,946.90</b> |

Scope Changes:

1. Added Steel Casing Around Waterline
2. Added Storm Piping
3. Added Catch Basin
4. Structural Windstorm Services

Attached Quotes: V&S Construction, and Bob Liu

Dennis Busby  
Construction Masters of Houston, Inc



# TEXAS CIVIL CONSTRUCTION LLC

CONCRETE UTILITIES EARTH WORK

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Houston Tx, 77040

EMS 96

(281) 741-5141

October 1, 2023

Attn- Construction Masters of

Houston Ref- EMS 96

We at Texas Civil Construction are submitting the following change proposal for the following.

1. Change in Pond Depth added Keystone Block - \$44,985.00
2. Additional Pond Excavation and Haul Off - \$18,780.00

Total Add \$ 63,765.00

Mike Schroeder TCC





# V&S CONSTRUCTION COMPANY LLC

~ 9437 Gates Loop . Manvel, Texas 77578 ~

EMS 96

EMS 93 & 96

DATE September 25, 2023

We would like to submit the following proposal to furnish all supervision, labor, equipment and material to install the following:

| ITEM     | ASI #2 Changes       | UNIT | QTY | UNIT         | TOTAL          | %    | UNIT Cost    | TOTAL Cost     |
|----------|----------------------|------|-----|--------------|----------------|------|--------------|----------------|
| 1        | 8" DR18 C900 PVC     | FT   | 20  | \$ 77.82     | \$ 1,556.48    | 0.10 | \$ 85.61     | \$ 1,712.13    |
| 2        | Lift Station         | EA   | -1  | \$ 28,180.10 | \$ (28,180.10) | 0.10 | \$ 30,998.10 | \$ (30,998.10) |
| 3        | Revised Lift Station | EA   | 1   | \$ 34,404.51 | \$ 34,404.51   | 0.10 | \$ 37,844.96 | \$ 37,844.96   |
| 4        | Catch Basin          | EA   | 1   | \$ 1,439.68  | \$ 1,439.68    | 0.10 | \$ 1,583.65  | \$ 1,583.65    |
| 5        | 24" RCP CULVERT      | FT   | 35  | \$ 116.09    | \$ 4,063.01    | 0.10 | \$ 127.69    | \$ 4,469.31    |
| 6        | 12" HDPE             | FT   | 30  | \$ 51.89     | \$ 1,556.69    | 0.10 | \$ 57.08     | \$ 1,712.35    |
| 7        | 10" HDPE             | FT   | 8   | \$ 103.65    | \$ 829.18      | 0.10 | \$ 114.01    | \$ 912.10      |
| SUBTOTAL |                      |      |     |              | \$ 15,669.45   |      |              | \$ 17,236.40   |

|       |              |
|-------|--------------|
| TOTAL | \$ 17,236.40 |
|-------|--------------|

**NOTES:**

- This proposal is not intended to be broken out separately.
- This bid is only valid for a period of thirty (30) calendar days from date above.
- Any changes in description in work or conditions will reflect in a change of price.

**EXCLUSIONS:**

- Any Dewatering, well-pointing and tapping Gifford Hill Pipe
- Testing for compaction.
- SWPPP
- Any removal or replacement of trees, speed signs, light poles, sodding or hydromulching
- of any kind to include all right-of-ways.
- Any work not shown on drawings is not included in this proposal

Submitted By:

# Fort Bend Drywall, LLC

8907 Royal Crest Lane, Richmond, Texas 77469  
Phone: 713-702-7258 Fax: 281-605-5869

EMS 96

Date: Thursday, September 21, 2023

Job No.:

Proposal to: Construction Masters of Houston  
Dennis Busby  
3908 3rd street  
Pearland, Texas 77581

Project: EDS Stations 96  
**Change Proposal**  
Houston,  
**New Partitions**

Plans Date Thursday, September 21, 2023

Phone: 281-997-2640  
Fax: 281-485-4702

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*We appreciate the opportunity to bid on this project. This proposal is based on normal working hours and uninterrupted conditions while working as close as possible with other trades. Price is valid for 30 (thirty) days. All bonding is excluded. General Contractor to furnish one set of construction drawings and documents.*

## SCOPE OF WORK:

### 09250 Drywall:

Change 1/2" Ext sheathing to 5/8" Ext sheathing on 1hr walls Add \$200  
Change wall between 151 and 152 from A3 to B3 Add \$300  
Change walls between 101 and 102 & 108 and 109 From B2 to B6 Add \$200  
Change walls between Corridor 110 and 101 & Corridor 110 and 109 from A3 to B3 Add \$400

1,100

## BASE BID AMOUNT

**1,100**

Thank You  
Mike Pant



18062 FM 529 #209, Cypress, TX 77433 Office Line: (346)320-3110  
Asbestos & Mold Abatement, Demolition & Wrecking.  
PHPASBESTOS.COM

EMS 96

## BID PROPOSAL

**Date:** August 30, 2023  
**Estimate #** TX23-830  
**Attention to:** Bidding Department  
**Reference:** Asbestos Abatement at Fire Station 96 - Houston, Texas

---

PHP Asbestos and Demo Services is pleased to offer you our Asbestos Abatement bid proposal for the project located at the Fire Station 96, 2947 Washington Dr., Houston, Texas 77038. Our proposal is based on the Asbestos Survey, dated August 1, 2022.

### **Scope of Work:**

Removal of laminate flooring, and asbestos containing floor tile and mastic, under full containment. Asbestos abatement includes labor, equipment, hauling, and disposal of asbestos materials in a legal manner.

PHP estimates two (2) working days to complete this project.

- I. PLEASE REVIEW PHP GENERIC EXCLUSIONS/CLARIFICATIONS ON FOLLOWING PAGE.
- II. 1 FULL MOBILIZATION OF THE PHP TEAM TO THE JOBSITE IS INCLUDED IN THIS PROPOSAL.

### **Exclusions**

- Owner to provide power and water connection source throughout duration of project.
- Utility usage cost.
- Locations unknown at bid time
- No contingency or consideration given for delays to the work. If delays occur price may require renegotiation.
- Pricing based on normal working hours. Overtime required by Owner will constitute an additional cost.
- PHP is expressly authorized to sign any required disposal forms on behalf of the Owner or generator of any waste removed from the site.
- SALES TAXES is excluded from pricing.
- Unforeseen flooring compounds, mastics, glues, mortar, leveling materials, and additional layers of floor finish.
- Floor grinding, bead blasting, and flash patching to provide a smooth and level sub-surface.
- Price excludes air monitoring services. Air monitoring services to be provided by an Asbestos Consultant.
- Price excludes TDSHS 10day Notification fees.
- Any, "patch," "replace," "relocate", "infilling", "rerouting", "protecting", or similar activities.
- Engineered shoring, scaffolding, or bracing.
- Unforeseen conditions may exist at the worksite and as such the Scope of Work is specific and does not include any such unforeseen conditions or contingencies. Additional work, if required, will be priced separately.





August 21, 2023

EMS 96

Dennis Busby  
Construction Masters of Houston  
908 3rd Street  
Pearland, Texas 77581  
RE: HC ESD1 EMS Station 96  
Subject: Windstorm Inspection Fee

Dear Mr. Busby:

I am pleased to present the fee proposal to contract for the structural engineering services related to the windstorm inspection for HC ESD1 EMS Station 96 in Harris County. The purpose for the inspection is to establish that the project meet hurricane resistant requirements for Harris County. This fee represents the level of effort necessary and consistent with the responsibilities requirement and has met requirement International Building Code (IBC), 2018 edition or ASCE 7-16 for wind design.

My structural fee for the windstorm inspection is **\$6,600.00**. It will include verify structural drawings for compliance with building & TDI codes and review shop drawings. Total of seven (7) trips (1 for Foundation, 1 for PEMB, 1 for storefront windows & doors, 1 for ext. hollow metal doors & hardware, 1 for canopy, 1 for CFMF & 1 final) to the project site, travel expenses, inspection reports and all the required paper work (WPI-1 & WPI-2) for TDI but not submit since the building is in Harris County is not require by TDI. Additional trip may require completing the Inspection work; cancel trip without notice (24 hours) \$400 per trip, uncompleted work on final inspection (roof panel not properly anchor to roof framing, etc.) which may require addition field visit (request), \$800 per trip. I will coordinate my inspection trip with Architect of Record (Martinez Architects) & Contractor's (Construction Masters of Houston) superintendent for construction schedule.

I appreciate the opportunity and am honored to present this information for your approval. As always, should you have any questions please feel free to call (713-829-1266) or email me @ [www.blrabbbit13@gmail.com](mailto:www.blrabbbit13@gmail.com).

Sincerely,



Bob Y. Liu, PE  
Windstorm Inspector



# Architect's Supplemental Instructions

Project: **HARRIS COUNTY ESD 1 - EMS STATION #96**  
2947 Washington Drive, Houston, Texas 77038

Owner: **Harris County ESD No. 1**  
2800 Aldine Bender Road, Houston, Texas 77032  
(281) 977-3806 phone

Architect: **Martinez Architects**  
900 Rockmead, Suite 250, Houston, Texas 77339  
(281) 800-1023 phone

Contractor: **Construction Masters of Houston, Inc**  
P.O. Box 1587, Pearland, Texas 77588  
(281) 997-2640 phone

ASI #: **002**

ASI Subject: **Issue for Construction Civil Documents dated 09/12/2023. Including architectural revisions to partition type clarifications and finish material schedule.**

Contract For: **General Construction**  
Architect's Project Number: **MA 22026.00**  
Date of Issuance: **13 September 2023**

---

The Work shall be carried out in accordance with the following supplemental instructions issued in accordance with the Contract Documents without change in Contract Sum or Contract Time. Proceeding with the Work in accordance with these instructions indicates your acknowledgment that there will be no change in the Contract Sum or Contract Time.

Should proceedings with these supplemental instructions result in a positive or negative change to Contract Sum or Contract Time, the Contractor shall submit an itemized proposal for changes in the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. Within (10) days, the Contractor must submit this proposal or notify the Architect, in writing, of the date on which proposal submission is anticipated.

**THIS IS NOT A CHANGE ORDER, A CONSTRUCTION CHANGE DIRECTIVE OR A DIRECTION TO PROCEED WITH THE WORK DESCRIBED IN THE PROPOSED MODIFICATIONS.**

---

## **DESCRIPTION:**

- a. Issue For Construction Specifications.
  - i. See 'ATTACHMENTS' below for description of revised specification sections.
- b. Issue For Construction Dated 09/12/2023 Drawings.
  - i. See 'ATTACHMENTS' below for description of revised drawing sheets.

## **ATTACHMENTS:**

- c. Issue For Construction Specifications.  
Revised Sections Follow:
  - i. None Revised- All Specs previously issued in ASI No. 1 dated 21August2023.



d. Issue For Construction Dated 09/12/2023 Drawings.  
Revised Drawings Follow:

i. **General:** - No revisions.

ii. **Civil:**

**Cover Sheet**

a. Add additional landscape drawings to plan set.

**C101 – Civil Site Plan**

a. Add clarification note regarding MUD work and public 8" water line.

**C201 – Grading Plan**

a. Revise grades in detention basin to reflect the additional required volume.

b. Add two standard Harris County Engineering notes.

**C202 – Cross Sections**

a. Revise grades in detention basin to reflect the additional required volume.

b. Revise various storm sewer flowlines to reflect new pond depth.

c. Show new 12" gravity overflow pipe.

d. Revise note on pumped volume.

**C301 – Storm Sewer and Storm Water Pollution Prevention Plan**

a. Add inlet for condensate drains (Addendum #1).

b. Revise restrictor size to 3".

c. Add various Harris County Engineering notes.

d. Revise various storm sewer flowlines to reflect new pond depth.

e. Add 30 feet of 12" PVC storm sewer (gravity outflow).

f. Add cross-section of outfall system.

**C302 – Drainage Area Map and Calculations**

a. Revise restrictor pipe and detention calculations.

**C401 – Water and Sanitary Sewer Plan**

a. Revise water and sanitary sewer lines to match shifted grease trap.

b. Add clarification note regarding MUD work and public 8" water line.

c. Add Harris County ROW Notification Note.

**C702 – Storm Sewer and Lift Station Details**

a. Update lift station detail to reflect new pond depth.

b. Revise/update SET detail.

c. Add COH Type D1 Inlet Detail.

d. Add storm sewer connection detail.

iii. **Landscape:** – None.

iv. **Architectural:**

**A-101A Partial Floor Plan – Area "A"** – Clarified partition tags.

**A-101B Partial Floor Plan – Area "B"** – Clarified partition tags.

**A-141 Overall Partition Type Plan** – Updated partition types and added typical partition details.

**A-221 Interior Elevations** – Revised B3 RR 109 to include a low partition under land at end of lavatory counter.

**A-222 Interior Elevations** – Updated B1 Kitchen Island & A1 Kitchen to reflect the revised WT-3 backsplash tile material.

**A-501 Exterior Details- Plan Details**– Updated plan details to align w/ adjustments to partitions.

**A-502 Exterior Details – Plan Details** – Updated plan details to align w/ adjustments to partitions.


**A-561 Interior Details – Door & Window Details** – Revised details A4 and C4 to align w/ PEMB framing and coiling door submittal.

**A-701 Room Finish Schedule** – Updated interior material finish schedule for RR accent tile and kitchen backsplash.



- v. **Structural:** - None.
- vi. **Mechanical:** - None.
- vii. **Electrical:** - None.
- viii. **Plumbing:** - None.
- ix. **Security / Technology:** None.
- x. **Other:** None
  
- xi. End

Issued By:

  
Ricardo Martinez, AIA  
Martinez Architects

Distribution: **Owner; Owner Rep; Consultants; Contractor.**







# V&S CONSTRUCTION COMPANY LLC

~ 9437 Gates Loop . Manvel, Texas 77578 ~

EMS 93

EMS 93 & 96

DATE September 25, 2023

We would like to submit the following proposal to furnish all supervision, labor, equipment and material to install the following:

| ITEM                  | DESCRIPTION      | UNIT | QTY | UNIT PRICE  | TOTAL        | %    | UNIT TOTAL  |              |
|-----------------------|------------------|------|-----|-------------|--------------|------|-------------|--------------|
|                       |                  |      |     |             |              |      | Cost        | Cost         |
| <b>ASI #2 CHANGES</b> |                  |      |     |             |              |      |             |              |
| 1                     | 16" Steel Casing | FT   | 90  | \$ 118.85   | \$ 10,696.50 | 0.10 | \$ 130.73   | \$ 11,766.15 |
| 2                     | Catch Basin      | EA   | 1   | \$ 2,741.14 | \$ 2,741.14  | 0.10 | \$ 3,015.25 | \$ 3,015.25  |
| 3                     | 8" HDPE          | FT   | 10  | \$ 29.66    | \$ 296.58    | 0.10 | \$ 32.62    | \$ 326.24    |
| 4                     | 6" HDPE          | FT   | -5  | \$ 32.08    | \$ (160.38)  | 0.10 | \$ 35.28    | \$ (176.42)  |
| SUBTOTAL              |                  |      |     |             | \$ 11,672.55 |      |             | \$ 14,931.22 |

|              |  |                     |
|--------------|--|---------------------|
| <b>TOTAL</b> |  | <b>\$ 14,931.22</b> |
|--------------|--|---------------------|

**NOTES:**

- This proposal is not intended to be broken out separately.
- This bid is only valid for a period of thirty (30) calendar days from date above.
- Any changes in description in work or conditions will reflect in a change of price.

**EXCLUSIONS:**

- Any Dewatering, well-pointing and tapping Gifford Hill Pipe
- Testing for compaction.
- SWPPP
- Any removal or replacement of trees, speed signs, light poles, sodding or hydromulching
- of any kind to include all right-of-ways.
- Any work not shown on drawings is not included in this proposal

Submitted By:

August 21, 2023

EMS 93

Dennis Busby  
Construction Masters of Houston  
908 3rd Street  
Pearland, Texas 77581  
RE: HC ESD1 EMS Station 93  
Subject: Windstorm Inspection Fee

Dear Mr. Busby:

I am pleased to present the fee proposal to contract for the structural engineering services related to the windstorm inspection for HC ESD1 EMS Station 93 in Harris County. The purpose for the inspection is to establish that the project meet hurricane resistant requirements for Harris County. This fee represents the level of effort necessary and consistent with the responsibilities requirement and has met requirement International Building Code (IBC), 2018 edition or ASCE 7-16 for wind design.

My structural fee for the windstorm inspection is **\$6,600.00**. It will include verify structural drawings for compliance with building & TDI codes and review shop drawings. Total of seven (7) trips (1 for Foundation, 1 for PEMB, 1 for storefront windows & doors, 1 for ext. hollow metal doors & hardware, 1 for canopy, 1 for CFMF & 1 final) to the project site, travel expenses, inspection reports and all the required paper work (WPI-1 & WPI-2) for TDI but not submit since the building is in Harris County is not require by TDI. Additional trip may require completing the Inspection work; cancel trip without notice (24 hours) \$400 per trip, uncompleted work on final inspection (roof panel not properly anchor to roof framing, etc.) which may require addition field visit (request), \$800 per trip. I will coordinate my inspection trip with Architect of Record (Martinez Architects) & Contractor's (Construction Masters of Houston) superintendent for construction schedule.

I appreciate the opportunity and am honored to present this information for your approval. As always, should you have any questions please feel free to call (713-829-1266) or email me @ [www.blrabbbit13@gmail.com](mailto:www.blrabbbit13@gmail.com).

Sincerely,



Bob Y. Liu, PE  
Windstorm Inspector



# Architect's Supplemental Instructions

Project: **HARRIS COUNTY ESD 1 - EMS STATION #93**  
7710 Fallbrook Drive, Houston, Texas 77086

Owner: **Harris County ESD No. 1**  
2800 Aldine Bender Road, Houston, Texas 77032  
(281) 977-3806 phone

Architect: **Martinez Architects**  
900 Rockmead, Suite 250, Houston, Texas 77339  
(281) 800-1023 phone

Contractor: **Construction Masters of Houston, Inc**  
P.O. Box 1587, Pearland, Texas 77588  
(281) 997-2640 phone

ASI #: **002**

ASI Subject: **Issue for Construction Civil Documents dated 09/12/2023. Including architectural revisions to partition types and finish material schedule.**

Contract For: **General Construction**

Architect's Project Number: **MA 22026.00**

Date of Issuance: **13 September 2023**

---

The Work shall be carried out in accordance with the following supplemental instructions issued in accordance with the Contract Documents without change in Contract Sum or Contract Time. Proceeding with the Work in accordance with these instructions indicates your acknowledgment that there will be no change in the Contract Sum or Contract Time.

Should proceedings with these supplemental instructions result in a positive or negative change to Contract Sum or Contract Time, the Contractor shall submit an itemized proposal for changes in the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. Within (10) days, the Contractor must submit this proposal or notify the Architect, in writing, of the date on which proposal submission is anticipated.

**THIS IS NOT A CHANGE ORDER, A CONSTRUCTION CHANGE DIRECTIVE OR A DIRECTION TO PROCEED WITH THE WORK DESCRIBED IN THE PROPOSED MODIFICATIONS.**

---

## **DESCRIPTION:**

- a. Issue For Construction Specifications.
  - i. See 'ATTACHMENTS' below for description of revised specification sections.
- b. Issue For Construction Dated 09/12/2023 Drawings.
  - i. See 'ATTACHMENTS' below for description of revised drawing sheets.

## **ATTACHMENTS:**

- c. Issue For Construction Specifications.

Revised Sections Follow:

  - i. None Revised – All Specs previously issued in ASI No. 1 dated 21August2023.



d. Issue For Construction Dated 09/12/2023 Drawings.  
Revised Drawings Follow:

i. **General:** No Revisions.

ii. **Civil:** - All civil drawings shall be issued later upon receipt of county permit.

**Cover Sheet:**

a. Add additional landscape drawings to plan set.

**C101 Civil Site Plan**

a. Add Harris County Fire Marshall note regarding fire truck access during construction.

**C201 Grading Plan**

a. Add inlet for condensate drains (Addendum #1).

b. Add two standard Harris County Engineering notes.

**C301 Storm Sewer and Storm Water Pollution Prevention Plan**

a. Add inlet for condensate drains (Addendum #1).

b. Revise restrictor size to 4".

**C302 Drainage Area Map and Calculations**

a. Revise restrictor pipe calculations.

**C401 Water and Sanitary Sewer Plan**

a. Call out sand/oil separator and grease trap (MUD review comment).

b. Add MUD Notes 5 – 7.

c. Add Harris County Fire Marshall note on fire lines.

**C402 Water Line Plan & Profile**

a. Add 90 feet 16" steel casing for proposed water line crossing.

b. Provide steel casing detail.

c. Revise bends.

d. Show AT&T and Centerpoint utilities (based on as-builts). Add Key Notes 6 and 7.

**C701 Paving & SWPP Details**

a. Revise Harris County driveway detail.

iii. **Landscape:** – None.

iv. **Architectural:**

**A-101A Partial Floor Plan – Area "A"** – Clarified partition tags.

**A-101B Partial Floor Plan – Area "B"** – Clarified partition tags.

**A-141 Overall Partition Type Plan** – Updated partition types and added typical partition details.

**A-222 Interior Elevations** – Updated B1 Kitchen Island & A1 Kitchen to reflect the revised WT-3 backsplash tile material.

**A-501 Exterior Details- Plan Details**– Updated A2, A5, B1, B5, C4, & D5 plan details to align w/ adjustments to partitions.

**A-561 Interior Details – Door & Window Details** – Revised details A4, B1, B2 and C4 to align w/ PEMB framing and coiling door submittal.

**A-701 Room Finish Schedule** – Updated interior material finish schedule for RR accent tile and kitchen backsplash. Clarified notes to include tile at showers up to ceiling. Added note for flame spread index and smoke development index to finish legend.

v. **Structural:** None.

vi. **Mechanical:** None.

vii. **Electrical:** None.

viii. **Plumbing:** None.



ix. **Security / Technology:** None.

x. **Other:** None.

xi. End

Issued By:

  
Ricardo Martinez, AIA  
Martinez Architects

Distribution: **Owner; Owner Rep; Consultants; Contractor.**







**AG|CM, Inc.**  
 P.O. Box 2682  
 1101 Ocean Drive (78404)  
 Corpus Christi, TX 78403  
 361-882-0469

Harris County ESD #1  
 Attn: Jeremy Hyde  
 2800 Aldine Bender Rd.  
 Houston, TX 77032

Invoice number 10747  
 Date 10/01/2023

Project **22-012P Harris County ESD 1 Stations 93 and 96**

Billing Period 09/01/2023 - 09/30/2023

**Invoice Summary**

| Description                       | Contract Amount | Total Billed | Prior Billed | Current Billed | Remaining  | Percent Complete |
|-----------------------------------|-----------------|--------------|--------------|----------------|------------|------------------|
| <b>PROJECT MANAGEMENT SUPPORT</b> | 259,140.00      | 152,927.15   | 134,695.15   | 18,232.00      | 106,212.85 | 59.01            |
| <b>Total</b>                      | 259,140.00      | 152,927.15   | 134,695.15   | 18,232.00      | 106,212.85 | 59.01            |

**Professional Fees**

|                                   | Hours  | Rate   | Billed Amount |
|-----------------------------------|--------|--------|---------------|
| Design Manager - AIA              |        |        |               |
| Paul E. Kullman                   | 4.00   | 157.00 | 628.00        |
| Project Manager                   |        |        |               |
| Dhinaker Thangavelu               | 2.00   | 135.00 | 270.00        |
| George V. Grainger, Jr.           | 123.00 | 135.00 | 16,605.00     |
| Laura C. Torres                   | 1.00   | 135.00 | 135.00        |
| <b>Professional Fees subtotal</b> | 130.00 |        | 17,638.00     |

**Professional Fees**

|                      | Units | Rate   | Billed Amount    |
|----------------------|-------|--------|------------------|
| Other Consultant     |       |        |                  |
| Alpha Testing, LLC   | 1.00  | 594.00 | 594.00           |
| <b>Invoice total</b> |       |        | <b>18,232.00</b> |

**Aging Summary**

| Invoice Number | Invoice Date | Outstanding | Current   | Over 30 | Over 60 | Over 90 | Over 120 |
|----------------|--------------|-------------|-----------|---------|---------|---------|----------|
| 10747          | 10/01/2023   | 18,232.00   | 18,232.00 |         |         |         |          |
|                | <b>Total</b> | 18,232.00   | 18,232.00 | 0.00    | 0.00    | 0.00    | 0.00     |

Approved by:

Christopher L. Majors  
Vice President of East & South Regions

**NOTE:**

*Please send all accounts receivable correspondent to ar@agcm.com.*

**IMPORTANT PAYMENT INFORMATION:**

*Please call to verify any changes to our ACH information at 361-882-0469 ext 311 or 361-215-1533 (Brenda Brewer's cell) prior to making the changes.*

**REMIT PAYMENT TO:**

AG|CM, Inc.  
P.O. Box 2682  
Corpus Christi, TX 78403

**Invoice Supporting Detail**

**22-012P Harris County ESD 1 Stations 93 and 96  
 PROJECT MANAGEMENT SUPPORT  
 Preconstruction & Design**

Phase Status: Active

Billing Cutoff: 09/30/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor** WIP Status: Billable

Design Manager - AIA

Paul E. Kullman

Billable Time 09/05/2023 0.50 157.00 78.50

*Emails and calls*

Billable Time 09/07/2023 0.50 157.00 78.50

*Emails and calls*

Billable Time 09/08/2023 1.50 157.00 235.50

*Emails and calls*

Billable Time 09/20/2023 1.50 157.00 235.50

*Vince and Jeremy Meeting*

Subtotal **4.00 628.00**

Project Manager

Dhinaker Thangavelu

Billable Time 09/05/2023 1.00 135.00 135.00

*Project Update Meeting*

Billable Time 09/19/2023 1.00 135.00 135.00

*Preconstruction Meeting*

Subtotal **2.00 270.00**

George V. Grainger, Jr.

Billable Time 09/05/2023 6.00 135.00 810.00

*ESD1 - progress meeting and meeting minute documentation, review of incoming submittals*

Billable Time 09/06/2023 2.00 135.00 270.00

*ESD1 - EMS 96 waterline correspondence and submittals/document review*

Billable Time 09/07/2023 8.00 135.00 1,080.00

*ESD1 - Progress meeting minutes, waterline status correspondence, and document review.*

Billable Time 09/08/2023 2.00 135.00 270.00

*ESD1 - Documents review*

Billable Time 09/11/2023 8.00 135.00 1,080.00

*ESD1 - Document review and submittal/specs/plans review*

Billable Time 09/12/2023 6.00 135.00 810.00

*ESD1 - Submittal/specs/plans review*

Billable Time 09/13/2023 8.00 135.00 1,080.00

*ESD1 - Document review and email coordination*

Billable Time 09/14/2023 8.00 135.00 1,080.00

*ESD1 - Contracts review and pre-con meeting prep*

Billable Time 09/15/2023 5.00 135.00 675.00

*ESD1 - Document review and pre-con meeting prep*

Billable Time 09/18/2023 8.00 135.00 1,080.00

*ESD1 pre-construction meeting prep and document review*

Billable Time 09/19/2023 8.00 135.00 1,080.00

*ESD1 pre-construction meeting and followup, and document review*



**Invoice Supporting Detail**

**22-012P Harris County ESD 1 Stations 93 and 96  
 PROJECT MANAGEMENT SUPPORT  
 Preconstruction & Design**

Phase Status: Active

Billing Cutoff: 09/30/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor** WIP Status: Billable

Project Manager

George V. Grainger, Jr.

|                                                                            |            |      |        |          |
|----------------------------------------------------------------------------|------------|------|--------|----------|
| Billable Time                                                              | 09/20/2023 | 5.00 | 135.00 | 675.00   |
| <i>ESD1 meeting with Jeremy Hyde, EMS 97 visit, and document review</i>    |            |      |        |          |
| Billable Time                                                              | 09/21/2023 | 5.00 | 135.00 | 675.00   |
| <i>ESD1 monthly report and document review for next week board meeting</i> |            |      |        |          |
| Billable Time                                                              | 09/22/2023 | 8.00 | 135.00 | 1,080.00 |
| <i>ESD1 monthly report and document review for next week board meeting</i> |            |      |        |          |
| Billable Time                                                              | 09/25/2023 | 8.00 | 135.00 | 1,080.00 |
| <i>ESD1 - Board meeting prep and document review</i>                       |            |      |        |          |
| Billable Time                                                              | 09/26/2023 | 8.00 | 135.00 | 1,080.00 |
| <i>ESD1 - Board meeting and document review</i>                            |            |      |        |          |
| Billable Time                                                              | 09/27/2023 | 8.00 | 135.00 | 1,080.00 |
| <i>ESD1 - submittal and spec review</i>                                    |            |      |        |          |
| Billable Time                                                              | 09/28/2023 | 4.00 | 135.00 | 540.00   |
| <i>ESD1 - contracts review</i>                                             |            |      |        |          |
| Billable Time                                                              | 09/29/2023 | 8.00 | 135.00 | 1,080.00 |
| <i>ESD1 - contracts and IFC documents review</i>                           |            |      |        |          |

Subtotal **123.00** **16,605.00**

Laura C. Torres

|                                           |            |      |        |        |
|-------------------------------------------|------------|------|--------|--------|
| Billable Time                             | 09/05/2023 | 1.00 | 135.00 | 135.00 |
| <i>1. EMS 96 &amp; 93 Update Meeting.</i> |            |      |        |        |

Subtotal **1.00** **135.00**

Labor total **130.00** **17,638.00**

**PROJECT MANAGEMENT SUPPORT  
 Construction Phase**

Phase Status: Active

Billing Cutoff: 09/30/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

WIP Status:

Subtotal **0.00**

total **0.00**

**PROJECT MANAGEMENT SUPPORT  
 Survey Service at 1.10**

Phase Status: Active

Billing Cutoff: 09/30/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Consultant**

WIP Status: Billable

Alpha Testing, LLC

Other Consultant

|            |      |        |        |
|------------|------|--------|--------|
| 09/30/2023 | 1.00 | 594.00 | 594.00 |
|------------|------|--------|--------|

Subtotal **1.00** **594.00**

**Invoice Supporting Detail**

22-012P Harris County ESD 1 Stations 93 and 96  
 PROJECT MANAGEMENT SUPPORT  
 Survey Service at 1.10

Phase Status: Active

Billing Cutoff: 09/30/2023

| Date             | Units | Rate | Amount |
|------------------|-------|------|--------|
| Consultant total | 1.00  |      | 594.00 |

Invoice Summary

|              | Contract   | Billed     | %  | Remaining  | %  |
|--------------|------------|------------|----|------------|----|
| Labor        | 259,140.00 | 111,592.25 | 43 | 147,547.75 | 57 |
| Expense      |            | 1,759.10   |    | -1,759.10  |    |
| Consultant   |            | 39,575.80  |    | -39,575.80 |    |
| <b>Total</b> | 259,140.00 | 152,927.15 | 59 | 106,212.85 | 41 |



**Alpha Testing, LLC**  
 15811 Tuckerton Rd  
 Houston, TX 77095  
 (713)360-0460

**Project Name:** HC ESD 1 - Emergency Medical Station No. 93  
 7710 Fallbrook Drive  
 Houston, Texas 77086

**Client:** AG|CM, Inc. - Houston  
 ATTN: Eli Washington  
 3200 Wilcrest Drive, Suite 100  
 Houston, TX 77042  
 (713) 316-4506

**Invoice No:** 162243  
**Invoice Date:** 9/30/2023  
**Project Mgr:** Homer B. Greer, P.E.  
 22-52H

**Customer P.O. No:** 22-012P #3      **Project No:** T223408      **Items through:** 9/30/2023      **Terms:** NET 30

| Quantity | Description of work       | Report Date | Report # | Unit Price | Per  | Extension |
|----------|---------------------------|-------------|----------|------------|------|-----------|
| 1.00     | -200 Sieve                | 9/18/2023   | 1        | \$85.00    | EACH | \$85.00   |
| 1.00     | Atterberg Limit Test      | 9/18/2023   | 1        | \$85.00    | EACH | \$85.00   |
| 1.00     | Proctor #1                | 9/18/2023   | 1        | \$250.00   | EACH | \$250.00  |
| 1.00     | Engineering Report Review | 9/30/2023   | 0        | \$120.00   | HOUR | \$120.00  |

|                             |             |
|-----------------------------|-------------|
| <b>Estimated Budget:</b>    | \$20,878.00 |
| <b>Previously Invoiced:</b> | \$0.00      |
| <b>Total This Invoice:</b>  | \$540.00    |
| <b>Remaining Budget:</b>    | \$20,338.00 |

**Pay this Invoice Total: \$540.00**

**PLEASE REMIT ALL PAYMENTS TO THE FOLLOWING:**  
 Alpha Testing, LLC  
 PO Box 735418  
 Chicago, IL 60673-5418

*For any questions concerning this invoice, please contact our project manager for clarification.*



**HCESD No 1 Monthly Financial Report Summary  
October Board Meeting  
Tuesday, October 24, 2023**

At the beginning of September, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$20,473,771. During the month, HCESD No 1 received \$104,919 in revenue – the majority of which came from interest income. HCESD No 1 processed \$3,492,447 in disbursements during the month. The ending balance as of September 30, 2023 is \$17,050,242.

During September, the opening balance for the Texas Class Prime Investment account was \$20,174,413. We received \$14,159 in interest from the CIP account, \$28,979 from the general texpool account, \$29,913 from the Gov HCESD#1 account, and \$13,247 from the Gov Capital Project account. The ending interest rate was 5.1867% for Texas Class and 5.5213% for Texas Class Gov. The ending balance for September was \$16,760,712. See page 3 for the “Investment” Report.

The invoices pending board approval total \$40,046. See page 4 for “Unpaid Bills Detail” report.

APPROVED  
Harris County ESD #1  
Board of Commissioners

OCT 24 2023

Vice President:

*Sherley Reed*

Secretary:

*Ugile Boren*

**Harris County ESD No 1  
General Operating Fund  
As of September 30, 2023**

**General Operating Fund**

**BEGINNING BALANCE:**

20,437,770.63

**REVENUE**

|          |           |                                 |  |
|----------|-----------|---------------------------------|--|
| Deposits | 17,940.73 | Tax and Receivable Revenue      |  |
| Interest | 679.06    | Savings Interest                |  |
| Interest | 28,979.32 | Texpool Interest                |  |
| Interest | 14,159.11 | Texpool Interest - CIP          |  |
| Interest | 29,913.38 | Texpool Interest - Gov HCESD#1  |  |
| Interest | 13,247.34 | Texpool Interest - Gov Cap Proj |  |

**Total Revenue**

104,918.94

**DISBURSEMENTS**

|     |                                |              |                            |
|-----|--------------------------------|--------------|----------------------------|
| ACH | AG CM Inc                      | 5,182.75     | Project Management         |
| ACH | Caryn Papantonakis             | 6,000.00     | Legal                      |
| ACH | Cathy Sunday                   | 4,950.00     | Commissioner Reimbursement |
| ACH | Construction Masters           | 107,153.55   | Building Improvements      |
| ACH | HCEC                           | 3,362,653.00 | Monthly Payment            |
| ACH | Oak Interactive LLC            | 450.00       | Website Maint              |
| ACH | Lonestar Documentation         | 2,052.50     | Building Improvements      |
| ACH | The Morton Accounting Services | 4,005.28     | CPA                        |

**Total Disbursements**

3,492,447.08

**ENDING BALANCE:**

17,050,242.49

**9/30/2023**

**LOCATION OF ASSETS**

**Balance**

|                                |              |
|--------------------------------|--------------|
| Prosperity Operating           | 19,609.77    |
| Prosperity Money Mkt           | 269,920.49   |
| Texas Class                    | 3,485,592.80 |
| Texas Class - Capital Projects | 3,127,659.71 |
| Texas Class - Gov HCESD#1      | 7,032,892.88 |
| Texas Class - Gov Cap Proj     | 3,114,566.84 |

**Total Account Balance**

17,050,242.49

Harris County Emergency Services District #1  
 Quarterly Investment Report  
 Monthly Fiscal Year 2023  
 September 30, 2023

| Trans Date |               | Capital Project | PRIME           | HCESD#1         | Capital Project | TOTAL            |
|------------|---------------|-----------------|-----------------|-----------------|-----------------|------------------|
|            |               | Texas Class     | Texas Class     | Texas Class     | Texas Class     |                  |
|            |               |                 |                 | GOV             | GOV             |                  |
| 9/1/2023   | Beg. Balance  | \$ 3,113,500.60 | \$ 6,956,613.48 | \$ 7,002,979.50 | \$ 3,101,319.50 | \$ 20,174,413.08 |
| 9/26/2023  | Withdrawl     |                 | (3,500,000.00)  |                 |                 | (3,500,000.00)   |
| 9/30/2023  | Deposit       |                 |                 |                 |                 |                  |
| 9/30/2023  | Class 5.1867% | 14,159.11       | 28,979.32       | -               | -               | -                |
| 9/30/2023  | Gov 5.5213 %  |                 |                 | 29,913.38       | 13,247.34       | 43,138.43        |
|            |               |                 |                 |                 |                 | 43,160.72        |
| 9/30/2023  | End Balance   | \$ 3,127,659.71 | \$ 3,485,592.80 | \$ 7,032,892.88 | \$ 3,114,566.84 | \$ 16,760,712.23 |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer:



9:26 AM

10/19/23

Harris County ESD No. 1 - GOF  
**Unpaid Bills Detail**  
As of October 19, 2023

| Type                                  | Date       | Num   | Memo                                                 | Due Date   | Open Balan...    |
|---------------------------------------|------------|-------|------------------------------------------------------|------------|------------------|
| <b>AG CM Inc.</b>                     |            |       |                                                      |            |                  |
| Bill                                  | 09/30/2023 | 10747 | Project Management Support #93 & 96 - September 2023 | 10/10/2023 | 18,232.00        |
| Total AG CM Inc.                      |            |       |                                                      |            | 18,232.00        |
| <b>Caryn Papantonakis</b>             |            |       |                                                      |            |                  |
| Bill                                  | 10/11/2023 |       | Legal Fees                                           | 10/21/2023 | 6,000.00         |
| Total Caryn Papantonakis              |            |       |                                                      |            | 6,000.00         |
| <b>Oak Interactive, LLC</b>           |            |       |                                                      |            |                  |
| Bill                                  | 09/30/2023 | 13725 | Monthly Website Maintenance - September              | 10/10/2023 | 450.00           |
| Total Oak Interactive, LLC            |            |       |                                                      |            | 450.00           |
| <b>The Morton Accounting Services</b> |            |       |                                                      |            |                  |
| Bill                                  | 09/30/2023 | 2479  | September CPA Services                               | 10/10/2023 | 15,363.86        |
| Total The Morton Accounting Services  |            |       |                                                      |            | 15,363.86        |
| <b>TOTAL</b>                          |            |       |                                                      |            | <b>40,045.86</b> |

No assurance is provided on these financial statements

## Harris County ESD No. 1 - GOF Profit & Loss Budget vs. Actual January through September 2023

| Ordinary Income/Expense                                | Jan - Sep 23         | Budget               | \$ Over Budget        | % of Budget   |
|--------------------------------------------------------|----------------------|----------------------|-----------------------|---------------|
| <b>Income</b>                                          |                      |                      |                       |               |
| 41000 · Service Revenue                                |                      |                      |                       |               |
| 41100 · HCEC Ambulance Lease Revenue                   | 56,000.00            | 63,000.00            | -7,000.00             | 88.9%         |
| 41200 · HCEC Property Lease Revenue                    | 364,424.00           | 409,977.00           | -45,553.00            | 88.9%         |
| 41000 · Service Revenue - Other                        | 0.00                 | 0.00                 | 0.00                  | 0.0%          |
| <b>Total 41000 · Service Revenue</b>                   | <b>420,424.00</b>    | <b>472,977.00</b>    | <b>-52,553.00</b>     | <b>88.9%</b>  |
| 42000 · Tax Revenues                                   |                      |                      |                       |               |
| 42100 · Penalty & Interest                             | 161,568.32           | 178,475.99           | -16,907.67            | 90.5%         |
| 42300 · Tax Revenue                                    | 0.00                 | 21,721,193.00        | -21,721,193.00        | 0.0%          |
| <b>Total 42000 · Tax Revenues</b>                      | <b>161,568.32</b>    | <b>21,899,668.99</b> | <b>-21,738,100.67</b> | <b>0.7%</b>   |
| 43000 · Other Income                                   |                      |                      |                       |               |
| 43100 · Miscellaneous Income                           | 90,608.50            | 5,000.00             | 85,608.50             | 1,812.2%      |
| 43150 · Proceeds from Sale of Asset                    | 0.00                 | 2,000.00             | -2,000.00             | 0.0%          |
| 43200 · Donations & Contributions                      | 10,692.56            | 9,000.00             | 1,692.56              | 118.8%        |
| 43500 · Training & Education                           | 0.00                 | 1,000.00             | -1,000.00             | 0.0%          |
| 43550 · Interest Earned on Checking                    | 0.00                 | 0.00                 | 0.00                  | 0.0%          |
| 43700 · Interest Earned on Temp. Invest                | 879,561.43           | 360,000.00           | 519,561.43            | 244.3%        |
| <b>Total 43000 · Other Income</b>                      | <b>980,862.49</b>    | <b>377,000.00</b>    | <b>603,862.49</b>     | <b>260.2%</b> |
| <b>Total Income</b>                                    | <b>1,562,854.81</b>  | <b>22,749,645.99</b> | <b>-21,186,791.18</b> | <b>6.9%</b>   |
| <b>Gross Profit</b>                                    | <b>1,562,854.81</b>  | <b>22,749,645.99</b> | <b>-21,186,791.18</b> | <b>6.9%</b>   |
| <b>Expense</b>                                         |                      |                      |                       |               |
| 143502 · Commissions Paid from Levy                    | 7,270.99             | 80,000.00            | -72,729.01            | 9.1%          |
| 162800 · Facilities & Equipment (DNU)                  |                      |                      |                       |               |
| 162805 · Furniture/Equip - Non-Asset                   | 6,540.37             | 20,000.00            | -13,459.63            | 32.7%         |
| 162840 · Equip Rental & Maintenance                    | 0.00                 | 20,000.00            | -20,000.00            | 0.0%          |
| <b>Total 162800 · Facilities &amp; Equipment (DNU)</b> | <b>6,540.37</b>      | <b>40,000.00</b>     | <b>-33,459.63</b>     | <b>16.4%</b>  |
| 170000 · Capital Purchases                             |                      |                      |                       |               |
| 17001 · Vehicles                                       | 121,136.00           | 300,000.00           | -178,864.00           | 40.4%         |
| 17002 · Buildings                                      | 0.00                 | 6,000,000.00         | -6,000,000.00         | 0.0%          |
| 17003 · Medical Equipment                              | 0.00                 | 100,000.00           | -100,000.00           | 0.0%          |
| <b>Total 170000 · Capital Purchases</b>                | <b>121,136.00</b>    | <b>6,400,000.00</b>  | <b>-6,278,864.00</b>  | <b>1.9%</b>   |
| 50000 · Commissioner Salaries and Wages                |                      |                      |                       |               |
| 50250 · Commissioner Reimbursement                     | 23,700.00            | 36,000.00            | -12,300.00            | 65.8%         |
| <b>Total 50000 · Commissioner Salaries and Wa...</b>   | <b>23,700.00</b>     | <b>36,000.00</b>     | <b>-12,300.00</b>     | <b>65.8%</b>  |
| 51000 · HCEC Program Expense                           |                      |                      |                       |               |
| 51100 · HCEC Contract Expense                          | 13,183,045.00        | 20,852,345.00        | -7,669,300.00         | 63.2%         |
| <b>Total 51000 · HCEC Program Expense</b>              | <b>13,183,045.00</b> | <b>20,852,345.00</b> | <b>-7,669,300.00</b>  | <b>63.2%</b>  |
| 52000 · Contract Services (DNU)                        |                      |                      |                       |               |
| 52100 · Accounting Fees                                | 42,071.87            | 52,000.00            | -9,928.13             | 80.9%         |
| 52200 · Audit Fees                                     | 20,700.00            | 20,000.00            | 700.00                | 103.5%        |
| 52300 · Legal Fees                                     | 54,000.00            | 54,000.00            | 0.00                  | 100.0%        |
| 52350 · Outside Contract Services                      | 94,892.75            | 25,000.00            | 69,892.75             | 379.6%        |
| 52550 · Election Expense                               | 30.00                | 1,000.00             | -970.00               | 3.0%          |
| <b>Total 52000 · Contract Services (DNU)</b>           | <b>211,694.62</b>    | <b>152,000.00</b>    | <b>59,694.62</b>      | <b>139.3%</b> |
| 53000 · Operations (DNU)                               |                      |                      |                       |               |
| 53150 · Dues & Subscriptions                           | 5,150.00             | 14,000.00            | -8,850.00             | 36.8%         |
| 53200 · Postage                                        | 0.00                 | 300.00               | -300.00               | 0.0%          |
| 53250 · Computer/Software Support                      | 864.92               | 750.00               | 114.92                | 115.3%        |
| 53300 · Printing & Copying                             | 43.39                | 250.00               | -206.61               | 17.4%         |
| 53350 · Legal Notices & Filing Fees                    | 0.04                 | 14,000.00            | -13,999.96            | 0.0%          |
| 53400 · Office Supplies                                | 0.00                 | 1,000.00             | -1,000.00             | 0.0%          |

No assurance is provided on these financial statements



8:33 AM

10/20/23

Accrual Basis

## Harris County ESD No. 1 - GOF Profit & Loss Budget vs. Actual January through September 2023

|                                          | Jan - Sep 23          | Budget               | \$ Over Budget       | % of Budget   |
|------------------------------------------|-----------------------|----------------------|----------------------|---------------|
| Total 53000 · Operations (DNU)           | 6,058.35              | 30,300.00            | -24,241.65           | 20.0%         |
| 54000 · General and Admin Expenses       |                       |                      |                      |               |
| 54150 · Insurance - Gen Liab-Err & Omis  | 73,273.00             | 74,638.00            | -1,365.00            | 98.2%         |
| 54200 · Insurance - Treasurer's Bond     | 0.00                  | 2,020.00             | -2,020.00            | 0.0%          |
| 54300 · Other Costs (Contengency Funds)  | 0.00                  | 2,000.00             | -2,000.00            | 0.0%          |
| 54400 · HCAD Qtr Expenses                | 119,533.00            | 143,000.00           | -23,467.00           | 83.6%         |
| 54450 · Depreciation Expense             | 0.00                  | 2,500,000.00         | -2,500,000.00        | 0.0%          |
| 54600 · Travel & Meetings                | 0.00                  | 10,000.00            | -10,000.00           | 0.0%          |
| 54650 · Conference, Conven & Meetings    | 0.00                  | 6,000.00             | -6,000.00            | 0.0%          |
| 54700 · Travel/Lodging                   | 0.00                  | 10,000.00            | -10,000.00           | 0.0%          |
| 54800 · Repairs & Maintenance (DNU)      | 0.00                  | 10,000.00            | -10,000.00           | 0.0%          |
| Total 54000 · General and Admin Expenses | 192,806.00            | 2,757,658.00         | -2,564,852.00        | 7.0%          |
| 60000 · Interest Expense                 | 35,951.84             | 140,000.00           | -104,048.16          | 25.7%         |
| 61000 · Loan Costs                       | 0.00                  | 75,000.00            | -75,000.00           | 0.0%          |
| Total Expense                            | 13,788,203.17         | 30,563,303.00        | -16,775,099.83       | 45.1%         |
| Net Ordinary Income                      | -12,225,348.36        | -7,813,657.01        | -4,411,691.35        | 156.5%        |
| Other Income/Expense                     |                       |                      |                      |               |
| Other Income                             |                       |                      |                      |               |
| 71000 · Gain/Loss on Sale of Asset       | 0.00                  | 2,000.00             | -2,000.00            | 0.0%          |
| Total Other Income                       | 0.00                  | 2,000.00             | -2,000.00            | 0.0%          |
| Net Other Income                         | 0.00                  | 2,000.00             | -2,000.00            | 0.0%          |
| Net Income                               | <u>-12,225,348.36</u> | <u>-7,811,657.01</u> | <u>-4,413,691.35</u> | <u>156.5%</u> |

No assurance is provided on these financial statements

8:24 AM

10/20/23

Accrual Basis

## Harris County ESD No. 1 - GOF Balance Sheet Prev Year Comparison As of September 30, 2023

|                                                | Sep 30, 23     | Sep 30, 22     | \$ Change      | % Change |
|------------------------------------------------|----------------|----------------|----------------|----------|
| <b>ASSETS</b>                                  |                |                |                |          |
| <b>Current Assets</b>                          |                |                |                |          |
| <b>Checking/Savings</b>                        |                |                |                |          |
| 11000 · Prosperity Operating Account           | 19,609.77      | 138,695.33     | -119,085.56    | -85.9%   |
| 11050 · Prosperity Money Mkt                   | 269,920.49     | 317,427.14     | -47,506.65     | -15.0%   |
| 11350 · Texas Class Investment                 | 3,485,592.80   | 15,629,779.30  | -12,144,186.50 | -77.7%   |
| 11351 · Texas Class Capital Projects           | 3,127,659.71   | 0.00           | 3,127,659.71   | 100.0%   |
| 11352 · Texas Class Gov HCESD#1                | 7,032,892.88   | 0.00           | 7,032,892.88   | 100.0%   |
| 11353 · TexasClass Gov Capital Projects        | 3,114,566.84   | 0.00           | 3,114,566.84   | 100.0%   |
| <b>Total Checking/Savings</b>                  | 17,050,242.49  | 16,085,901.77  | 964,340.72     | 6.0%     |
| <b>Accounts Receivable</b>                     | 11.57          | 11.57          | 0.00           | 0.0%     |
| <b>Other Current Assets</b>                    |                |                |                |          |
| 11500 · Accounts Receivable                    | -7,023,218.30  | 6,383,861.20   | -13,407,079.50 | -210.0%  |
| 11600 · Fees for Services Receivable           | 0.00           | 23,607.72      | -23,607.72     | -100.0%  |
| 11800 · Prepaid Expense                        | 122,378.95     | 138,690.81     | -16,311.86     | -11.8%   |
| <b>Total Other Current Assets</b>              | -6,900,839.35  | 6,546,159.73   | -13,446,999.08 | -205.4%  |
| <b>Total Current Assets</b>                    | 10,149,414.71  | 22,632,073.07  | -12,482,658.36 | -55.2%   |
| <b>Fixed Assets</b>                            |                |                |                |          |
| <b>15000 · Vehicle Assets</b>                  |                |                |                |          |
| 15010 · Vehicles                               | 3,885,519.02   | 3,827,341.02   | 58,178.00      | 1.5%     |
| 15020 · Vehicles on Order                      | 98,648.50      | 58,178.00      | 40,470.50      | 69.6%    |
| <b>Total 15000 · Vehicle Assets</b>            | 3,984,167.52   | 3,885,519.02   | 98,648.50      | 2.5%     |
| <b>16000 · Land</b>                            |                |                |                |          |
| 16010 · Land- 1620 Isom Property               | 235,546.58     | 235,546.58     | 0.00           | 0.0%     |
| 16020 · Land- Fallbrook Property               | 30,809.15      | 30,809.15      | 0.00           | 0.0%     |
| 16030 · Land- Old Humble Rd Property           | 117,980.67     | 117,980.67     | 0.00           | 0.0%     |
| 16040 · Land- 2800 Aldine Bender               | 309,467.00     | 309,467.00     | 0.00           | 0.0%     |
| 16000 · Land - Other                           | 1,060,779.93   | 885,097.93     | 175,682.00     | 19.9%    |
| <b>Total 16000 · Land</b>                      | 1,754,583.33   | 1,578,901.33   | 175,682.00     | 11.1%    |
| <b>17000 · Furniture and Equipment</b>         |                |                |                |          |
| 17010 · Off. & Maint Equipment                 | 1,502,065.10   | 1,502,065.10   | 0.00           | 0.0%     |
| 17020 · Medical Equipment                      | 3,879,620.69   | 3,879,620.69   | 0.00           | 0.0%     |
| 17030 · Software & License Agreements          | 70,320.84      | 70,320.84      | 0.00           | 0.0%     |
| 17040 · Furniture & Fixtures                   | 247,256.48     | 247,256.48     | 0.00           | 0.0%     |
| 17050 · Communication Cntr New Station         | 473,980.26     | 473,980.26     | 0.00           | 0.0%     |
| 17000 · Furniture and Equipment - Other        | 14,850.00      | 14,850.00      | 0.00           | 0.0%     |
| <b>Total 17000 · Furniture and Equipment</b>   | 6,188,093.37   | 6,188,093.37   | 0.00           | 0.0%     |
| <b>18000 · Building and Improvements</b>       |                |                |                |          |
| 18010 · 1620 Isom Admin Bldg                   | 488,507.62     | 488,507.62     | 0.00           | 0.0%     |
| 18020 · 2800 Aldine Bender Bldg                | 5,810,117.91   | 5,810,117.91   | 0.00           | 0.0%     |
| 18030 · 7710 Fallbrook Station                 | 476,537.75     | 476,537.75     | 0.00           | 0.0%     |
| 18040 · 10512 Airline Station                  | 238,339.00     | 238,339.00     | 0.00           | 0.0%     |
| 18050 · 6310 Aldine Bender Station             | 523,695.00     | 523,695.00     | 0.00           | 0.0%     |
| 18060 · Station #92                            | 3,761,643.25   | 3,761,643.25   | 0.00           | 0.0%     |
| 18061 · Station #93                            | 65,523.55      | 0.00           | 65,523.55      | 100.0%   |
| 18070 · Station #94                            | 2,856,734.31   | 2,856,734.31   | 0.00           | 0.0%     |
| 18080 · Station #97                            | 1,989,080.11   | 1,989,080.11   | 0.00           | 0.0%     |
| 18090 · Station #96                            | 67,270.50      | 0.00           | 67,270.50      | 100.0%   |
| 18000 · Building and Improvements - Other      | 300,250.00     | 66,500.00      | 233,750.00     | 351.5%   |
| <b>Total 18000 · Building and Improvements</b> | 16,577,699.00  | 16,211,154.95  | 366,544.05     | 2.3%     |
| <b>19000 · Accumulated Depreciation</b>        | -13,501,730.11 | -11,581,546.22 | -1,920,183.89  | -16.6%   |
| <b>Total Fixed Assets</b>                      | 15,002,813.11  | 16,282,122.45  | -1,279,309.34  | -7.9%    |

No assurance is provided on these financial statements

8:24 AM

10/20/23

Accrual Basis

## Harris County ESD No. 1 - GOF Balance Sheet Prev Year Comparison As of September 30, 2023

|                                            | Sep 30, 23           | Sep 30, 22           | \$ Change             | % Change       |
|--------------------------------------------|----------------------|----------------------|-----------------------|----------------|
| <b>Other Assets</b>                        |                      |                      |                       |                |
| 19500 · Call Center License                | 800,000.00           | 800,000.00           | 0.00                  | 0.0%           |
| 19550 · Old Comm Center Other              | 800,000.00           | 800,000.00           | 0.00                  | 0.0%           |
| <b>Total 19500 · Call Center License</b>   | <b>800,000.00</b>    | <b>800,000.00</b>    | <b>0.00</b>           | <b>0.0%</b>    |
| <b>Total Other Assets</b>                  | <b>800,000.00</b>    | <b>800,000.00</b>    | <b>0.00</b>           | <b>0.0%</b>    |
| <b>TOTAL ASSETS</b>                        | <b>25,952,227.82</b> | <b>39,714,195.52</b> | <b>-13,761,967.70</b> | <b>-34.7%</b>  |
| <b>LIABILITIES &amp; EQUITY</b>            |                      |                      |                       |                |
| <b>Liabilities</b>                         |                      |                      |                       |                |
| <b>Current Liabilities</b>                 |                      |                      |                       |                |
| <b>Accounts Payable</b>                    |                      |                      |                       |                |
| 20000 · Accounts Payable                   | 34,045.86            | 1,605,703.35         | -1,571,657.49         | -97.9%         |
| 20050 · Unclaimed Property                 | 354.35               | 354.35               | 0.00                  | 0.0%           |
| <b>Total Accounts Payable</b>              | <b>34,400.21</b>     | <b>1,606,057.70</b>  | <b>-1,571,657.49</b>  | <b>-97.9%</b>  |
| <b>Other Current Liabilities</b>           |                      |                      |                       |                |
| 22000 · Accrued Expenses                   | 20,960.98            | 33,865.05            | -12,904.07            | -38.1%         |
| 22200 · Interest Payable                   | 20,960.98            | 33,865.05            | -12,904.07            | -38.1%         |
| <b>Total 22000 · Accrued Expenses</b>      | <b>20,960.98</b>     | <b>33,865.05</b>     | <b>-12,904.07</b>     | <b>-38.1%</b>  |
| <b>23000 · Other Payables</b>              |                      |                      |                       |                |
| 23020 · Deferred Taxes                     | 19,808,163.82        | 19,808,163.82        | 0.00                  | 0.0%           |
| <b>Total 23000 · Other Payables</b>        | <b>19,808,163.82</b> | <b>19,808,163.82</b> | <b>0.00</b>           | <b>0.0%</b>    |
| <b>24000 · Current Notes Payable</b>       |                      |                      |                       |                |
| 24050 · Government Capital Debt            | 229,483.34           | 226,304.00           | 3,179.34              | 1.4%           |
| 24055 · Government Capital Debt 2021       | 561,934.67           | 551,727.72           | 10,206.95             | 1.9%           |
| <b>Total 24000 · Current Notes Payable</b> | <b>791,418.01</b>    | <b>778,031.72</b>    | <b>13,386.29</b>      | <b>1.7%</b>    |
| <b>Total Other Current Liabilities</b>     | <b>20,620,542.81</b> | <b>20,620,060.59</b> | <b>482.22</b>         | <b>0.0%</b>    |
| <b>Total Current Liabilities</b>           | <b>20,654,943.02</b> | <b>22,226,118.29</b> | <b>-1,571,175.27</b>  | <b>-7.1%</b>   |
| <b>Long Term Liabilities</b>               |                      |                      |                       |                |
| <b>25000 · Long Term Debt</b>              |                      |                      |                       |                |
| 25050 · Note Payable - Government Cap      | 4,678,605.25         | 5,135,976.71         | -457,371.46           | -8.9%          |
| 25055 · Note Payable - Govern Cap 2021     | 4,886,337.61         | 5,448,272.28         | -561,934.67           | -10.3%         |
| 25060 · Note - Stryker Equipment           | 0.00                 | 392,464.75           | -392,464.75           | -100.0%        |
| <b>Total 25000 · Long Term Debt</b>        | <b>9,564,942.86</b>  | <b>10,976,713.74</b> | <b>-1,411,770.88</b>  | <b>-12.9%</b>  |
| <b>Total Long Term Liabilities</b>         | <b>9,564,942.86</b>  | <b>10,976,713.74</b> | <b>-1,411,770.88</b>  | <b>-12.9%</b>  |
| <b>Total Liabilities</b>                   | <b>30,219,885.88</b> | <b>33,202,832.03</b> | <b>-2,982,946.15</b>  | <b>-9.0%</b>   |
| <b>Equity</b>                              |                      |                      |                       |                |
| 30000 · Opening Bal Equity                 | 5,996,412.00         | 5,996,412.00         | 0.00                  | 0.0%           |
| 30100 · Unassigned Fund Balance            | 546,278.27           | 7,814,447.65         | -7,268,169.38         | -93.0%         |
| 30400 · Unrestricted Net Assets            | 1,415,000.03         | 1,415,000.03         | 0.00                  | 0.0%           |
| Net Income                                 | -12,225,348.36       | -8,714,496.19        | -3,510,852.17         | -40.3%         |
| <b>Total Equity</b>                        | <b>-4,267,658.06</b> | <b>6,511,363.49</b>  | <b>-10,779,021.55</b> | <b>-165.5%</b> |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>      | <b>25,952,227.82</b> | <b>39,714,195.52</b> | <b>-13,761,967.70</b> | <b>-34.7%</b>  |

No assurance is provided on these financial statements

8:42 AM

10/20/23

Accrual Basis

Harris County ESD No. 1 - GOF
Profit & Loss Detail
January through September 2023

Table with columns: Type, Date, Num, Adj, Name, Memo, Amount. Rows include Ordinary Income/Expense, Income, 41000 Service Revenue, 41100 HCEC Ambulance Lease Revenue, 41200 HCEC Property Lease Revenue, 42000 Tax Revenues, and 42100 Penalty & Interest.

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Accrual Basis

## Harris County ESD No. 1 - GOF Profit & Loss Detail January through September 2023

| Type                                           | Date       | Num   | Adj | Name                                 | Memo                                  | Amount     |
|------------------------------------------------|------------|-------|-----|--------------------------------------|---------------------------------------|------------|
| Deposit                                        | 04/07/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            |            |
| Deposit                                        | 04/12/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 209.28     |
| Deposit                                        | 04/25/2023 |       |     | Harris County Tax Office             | P&I                                   | 12,269.60  |
| Deposit                                        | 04/25/2023 |       |     | Harris County Tax Office             | Deliquent P&I                         | -2,370.54  |
| Deposit                                        | 05/01/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 3,765.29   |
| Deposit                                        | 05/02/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 0.00       |
| Deposit                                        | 05/05/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 1,189.27   |
| Deposit                                        | 05/08/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 2,271.64   |
| Deposit                                        | 06/06/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 143.21     |
| Deposit                                        | 06/07/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 24,042.01  |
| Deposit                                        | 06/12/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 100.90     |
| Deposit                                        | 06/16/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 7,986.74   |
| Deposit                                        | 07/06/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 1,900.69   |
| Deposit                                        | 07/07/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 12,782.46  |
| Deposit                                        | 07/20/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 195.24     |
| Deposit                                        | 07/20/2023 |       |     | Harris County Tax Office             | P&I                                   | 0.00       |
| Deposit                                        | 07/26/2023 |       |     | Harris County Tax Office             | Deliquent P&I                         | 0.00       |
| Deposit                                        | 07/26/2023 |       |     | Harris County Tax Office             | P&I                                   | 5,133.09   |
| Deposit                                        | 08/04/2023 |       |     | Harris County Tax Office             | Deliquent P&I                         | 0.00       |
| Deposit                                        | 08/04/2023 |       |     | Harris County Tax Office             | P&I                                   | 6,602.79   |
| Deposit                                        | 08/04/2023 |       |     | Harris County Tax Office             | Deliquent P&I                         | 0.00       |
| Deposit                                        | 08/04/2023 |       |     | Harris County Tax Office             | P&I                                   | 4,847.84   |
| Deposit                                        | 08/10/2023 |       |     | Harris County Tax Office             | Deliquent P&I                         | 0.00       |
| Deposit                                        | 08/10/2023 |       |     | Harris County Tax Office             | P&I                                   | 141.12     |
| Deposit                                        | 08/11/2023 |       |     | Harris County Tax Office             | Deliquent P&I                         | 0.00       |
| Deposit                                        | 08/18/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 5,172.67   |
| Deposit                                        | 08/30/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 0.00       |
| Deposit                                        | 09/05/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 0.00       |
| Deposit                                        | 09/07/2023 |       |     | Harris County Tax Office             | -MULTIPLE-                            | 0.00       |
| Deposit                                        | 09/07/2023 |       |     | Harris County Tax Office             | P&I                                   | 0.00       |
|                                                |            |       |     | Harris County Tax Office             | Deliquent P&I                         | 0.00       |
| Total 42100 · Penalty & Interest               |            |       |     |                                      |                                       | 91.96      |
| Total 42000 · Tax Revenues                     |            |       |     |                                      |                                       | 161,568.32 |
|                                                |            |       |     |                                      |                                       | 161,568.32 |
| <b>43000 · Other Income</b>                    |            |       |     |                                      |                                       |            |
| <b>43100 · Miscellaneous Income</b>            |            |       |     |                                      |                                       |            |
| Deposit                                        | 05/01/2023 |       |     | Harris County Tax Office             | Adj/Fees                              |            |
| Deposit                                        | 08/18/2023 |       |     | Harris County Tax Office             | Ajd/Fees                              | 58,915.98  |
| Total 43100 · Miscellaneous Income             |            |       |     |                                      |                                       | 31,692.52  |
|                                                |            |       |     |                                      |                                       | 90,608.50  |
| <b>43200 · Donations &amp; Contributions</b>   |            |       |     |                                      |                                       |            |
| Deposit                                        | 01/02/2023 |       |     | Harris County Utility District No 15 | Deposit                               |            |
| Deposit                                        | 02/06/2023 |       |     | Harris County Utility District No 15 | Monthly Collection                    | 1,508.34   |
| Deposit                                        | 02/06/2023 |       |     | Harris County Utility District No 15 | Reissue Monthly Collection Ck # 15161 | 606.09     |
| Deposit                                        | 03/02/2023 | 15562 |     | Harris County Utility District No 15 | -MULTIPLE-                            | 835.27     |
| Deposit                                        | 06/26/2023 |       |     |                                      | Deposit                               | 2,401.73   |
| Deposit                                        | 06/26/2023 |       |     |                                      | Deposit                               | 843.62     |
| Deposit                                        | 06/26/2023 |       |     |                                      | Deposit                               | 859.49     |
| Deposit                                        | 06/26/2023 |       |     |                                      | Deposit                               | 833.01     |
| Deposit                                        | 08/30/2023 |       |     | Harris County Utility District No 15 | Deposit                               | 884.00     |
| Deposit                                        | 09/13/2023 | 15864 |     | -MULTIPLE-                           | Deposit                               | 878.50     |
| Total 43200 · Donations & Contributions        |            |       |     |                                      |                                       | 1,042.51   |
|                                                |            |       |     |                                      |                                       | 10,692.56  |
| <b>43700 · Interest Earned on Temp. Invest</b> |            |       |     |                                      |                                       |            |
| Deposit                                        | 01/31/2023 |       |     |                                      | Interest                              |            |
| Deposit                                        | 01/31/2023 |       |     |                                      | Interest                              | 23,385.87  |
| Deposit                                        | 01/31/2023 |       |     |                                      | Interest                              | 15,440.13  |
| Deposit                                        | 02/28/2023 |       |     |                                      | Interest                              | 19,172.26  |
| Deposit                                        | 02/28/2023 |       |     |                                      | Interest                              | 22,052.75  |
| Deposit                                        | 02/28/2023 |       |     |                                      | Interest                              | 50,394.52  |
| Deposit                                        | 03/31/2023 |       |     |                                      | Interest                              | 16,157.26  |
| Deposit                                        | 03/31/2023 |       |     |                                      | Interest                              | 87,175.55  |
| Deposit                                        | 03/31/2023 |       |     |                                      | Interest                              | 25,037.13  |
| Deposit                                        | 04/30/2023 |       |     |                                      | Interest                              | 869.69     |
| Deposit                                        | 04/30/2023 |       |     |                                      | Interest                              | 82,922.10  |
| Deposit                                        | 04/30/2023 |       |     |                                      | Interest                              | 25,243.09  |
| Deposit                                        | 05/31/2023 |       |     |                                      | Interest                              | 1,662.44   |
|                                                |            |       |     |                                      | Interest                              | 1,913.60   |

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Accrual Basis

Harris County ESD No. 1 - GOF
Profit & Loss Detail
January through September 2023

Table with columns: Type, Date, Num, Adj, Name, Memo, Amount. Rows include various deposits (Interest Earned on Temp. Invest, Other Income), expenses (Commissions Paid from Levy, Facilities & Equipment, Capital Purchases, Commissioner Salaries and Wages), and reimbursements.

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Accrual Basis

## Harris County ESD No. 1 - GOF Profit & Loss Detail January through September 2023

| Type                                          | Date       | Num       | Adj | Name                           | Memo                                     | Amount        |
|-----------------------------------------------|------------|-----------|-----|--------------------------------|------------------------------------------|---------------|
| Bill                                          | 06/15/2023 | Reimb...  |     | Shirley Reed                   |                                          |               |
| Bill                                          | 07/21/2023 | July 2... |     | Fred A Scibuola                | Reimbursement Request April 1 - Ju...    | 1,350.00      |
| Bill                                          | 07/31/2023 | 2023 ...  |     | Virginia Bazan                 | July 2023 Reimbursement                  | 1,050.00      |
| Bill                                          | 08/22/2023 | AUG ...   |     | Fred A Scibuola                | Meeting reimbursement                    | 4,500.00      |
| Bill                                          | 08/29/2023 | Reimb...  |     | Shirley Reed                   | AUG 2023 Reimbursement                   | 600.00        |
| Bill                                          | 09/26/2023 | 2023 ...  |     | Cathy Sunday_                  | Reimbursement Request June 14 - A...     | 1,350.00      |
|                                               |            |           |     |                                | Commissioner Reimbursement 2023          | 4,950.00      |
| Total 50250 · Commissioner Reimbursement      |            |           |     |                                |                                          |               |
| Total 50000 · Commissioner Salaries and Wages |            |           |     |                                |                                          | 23,700.00     |
| Total 50250 · Commissioner Reimbursement      |            |           |     |                                |                                          | 23,700.00     |
| <b>51000 · HCEC Program Expense</b>           |            |           |     |                                |                                          |               |
| <b>51100 · HCEC Contract Expense</b>          |            |           |     |                                |                                          |               |
| Bill                                          | 01/31/2023 | 2736      |     | HCEC                           |                                          |               |
| Bill                                          | 02/28/2023 | 2758      |     | HCEC                           | Rate \$984.21 @ 2194 Trips less (\$89... | 1,753,358.00  |
| Bill                                          | 04/01/2023 | 2787      |     | HCEC                           | Rate \$984.21 @ 1929 Trips less (\$89... | 1,412,746.00  |
| Bill                                          | 04/30/2023 | 2805      |     | HCEC                           | Rate \$984.21 @ 2169 Trips less (\$57... | 1,562,081.00  |
| Bill                                          | 05/31/2023 | 2820      |     | HCEC                           | Rate \$984.21 @ 2100 Trips less (\$53... | 1,535,342.00  |
| Bill                                          | 07/01/2023 | 02836     |     | HCEC                           | Rate \$984.21 @ 2359 Trips less (\$54... | 1,777,136.00  |
| Bill                                          | 07/31/2023 | 02850     |     | HCEC                           | Rate \$984.21 @ 2277 Trips less (\$57... | 1,664,083.00  |
| Bill                                          | 08/31/2023 | 02862     |     | HCEC                           | Rate \$984.21 @ 2165 Trips less (\$45... | 1,674,623.00  |
|                                               |            |           |     |                                | Rate \$984.21 @ 2390 Trips less (\$54... | 1,803,676.00  |
| Total 51100 · HCEC Contract Expense           |            |           |     |                                |                                          | 13,183,045.00 |
| Total 51000 · HCEC Program Expense            |            |           |     |                                |                                          | 13,183,045.00 |
| <b>52000 · Contract Services (DNU)</b>        |            |           |     |                                |                                          |               |
| <b>52100 · Accounting Fees</b>                |            |           |     |                                |                                          |               |
| Bill                                          | 01/31/2023 | 2401      |     | The Morton Accounting Services | January CPA Services                     | 4,362.62      |
| Bill                                          | 02/28/2023 | 2415      |     | The Morton Accounting Services | February CPA Services                    | 4,679.55      |
| Bill                                          | 03/31/2023 | 2424      |     | The Morton Accounting Services | March CPA Services                       | 5,285.25      |
| Bill                                          | 04/30/2023 | 2437      |     | The Morton Accounting Services | April CPA Services                       | 6,042.06      |
| Bill                                          | 05/31/2023 | 2444      |     | The Morton Accounting Services | May CPA Services                         | 4,706.36      |
| Bill                                          | 06/30/2023 | 2447      |     | The Morton Accounting Services | June CPA Services                        | 4,025.04      |
| Bill                                          | 07/31/2023 | 2459      |     | The Morton Accounting Services | July CPA Services                        | 5,355.09      |
| Bill                                          | 08/31/2023 | 2470      |     | The Morton Accounting Services | August CPA Services                      | 4,001.78      |
| Bill                                          | 09/30/2023 | 2479      |     | The Morton Accounting Services | September CPA Services                   | 3,614.12      |
| Total 52100 · Accounting Fees                 |            |           |     |                                |                                          | 42,071.87     |
| <b>52200 · Audit Fees</b>                     |            |           |     |                                |                                          |               |
| Bill                                          | 04/01/2023 | 17545...  |     | Carr Riggs & Ingram            | 2022 Audit Billing                       | 16,000.00     |
| Bill                                          | 06/29/2023 | 17634...  |     | Carr Riggs & Ingram            | 2022 Audit Billing - Final               | 4,700.00      |
| Total 52200 · Audit Fees                      |            |           |     |                                |                                          | 20,700.00     |
| <b>52300 · Legal Fees</b>                     |            |           |     |                                |                                          |               |
| Bill                                          | 01/11/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Bill                                          | 02/11/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Bill                                          | 03/11/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Bill                                          | 04/11/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Bill                                          | 05/11/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Bill                                          | 06/30/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Bill                                          | 07/11/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Bill                                          | 08/11/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Bill                                          | 09/11/2023 |           |     | Caryn Papantonakis             | Legal Fees                               | 6,000.00      |
| Total 52300 · Legal Fees                      |            |           |     |                                |                                          | 54,000.00     |
| <b>52350 · Outside Contract Services</b>      |            |           |     |                                |                                          |               |
| Bill                                          | 01/31/2023 | 10029     |     | AG CM Inc.                     |                                          |               |
| Bill                                          | 02/26/2023 | 10132     |     | AG CM Inc.                     | Project Management Support #93 & 9...    | 5,187.00      |
| Bill                                          | 03/31/2023 | 10206     |     | AG CM Inc.                     | Project Management Support #93 & 9...    | 8,845.00      |
| Bill                                          | 04/30/2023 | 10270     |     | AG CM Inc.                     | Project Management Support #93 & 9...    | 18,893.00     |
| Bill                                          | 05/31/2023 | 60333     |     | Equitax Inc.                   | Project Management Support #93 & 9...    | 3,165.00      |
| Bill                                          | 05/31/2023 | 10397     |     | AG CM Inc.                     | 2022 Annual Tax True Up                  | 3,200.00      |
| Bill                                          | 06/30/2023 | 10505     |     | AG CM Inc.                     | Project Management Support #93 & 9...    | 22,232.00     |
| Bill                                          | 07/31/2023 | 0558      |     | AG CM Inc.                     | Project Management Support #93 & 9...    | 7,505.50      |
| Bill                                          | 08/31/2023 | 10650     |     | AG CM Inc.                     | Project Management Support #93 & 9...    | 2,450.50      |
| Bill                                          | 09/30/2023 | 10747     |     | AG CM Inc.                     | Project Management Support #93 & 9...    | 5,182.75      |
|                                               |            |           |     |                                | Project Management Support #93 & 9...    | 18,232.00     |

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Accrual Basis

## Harris County ESD No. 1 - GOF Profit & Loss Detail January through September 2023

| Type                                               | Date       | Num      | Adj | Name                              | Memo                                  | Amount        |
|----------------------------------------------------|------------|----------|-----|-----------------------------------|---------------------------------------|---------------|
| Total 52350 · Outside Contract Services            |            |          |     |                                   |                                       | 94,892.75     |
| <b>52550 · Election Expense</b>                    |            |          |     |                                   |                                       |               |
| Bill                                               | 05/31/2023 | 217227   |     | Radcliffe Bobbitt Adams Polley    | Legal - Elections                     | 30.00         |
| Total 52550 · Election Expense                     |            |          |     |                                   |                                       | 30.00         |
| Total 52000 · Contract Services (DNU)              |            |          |     |                                   |                                       | 211,694.62    |
| <b>53000 · Operations (DNU)</b>                    |            |          |     |                                   |                                       |               |
| <b>53150 · Dues &amp; Subscriptions</b>            |            |          |     |                                   |                                       |               |
| Bill                                               | 01/31/2023 | 2023 ... |     | SAFE-D                            | Safe-D Membership Renewal             | 1,100.00      |
| Bill                                               | 01/31/2023 | 13489    |     | Oak Interactive, LLC              | Monthly Website Maintenance - Janu... | 450.00        |
| Bill                                               | 02/28/2023 | 13513    |     | Oak Interactive, LLC              | Monthly Website Maintenance - Febr... | 450.00        |
| Bill                                               | 03/31/2023 | 13540    |     | Oak Interactive, LLC              | Monthly Website Maintenance - March   | 450.00        |
| Bill                                               | 04/30/2023 | 13564    |     | Oak Interactive, LLC              | Monthly Website Maintenance - April   | 450.00        |
| Bill                                               | 05/31/2023 | 13588    |     | Oak Interactive, LLC              | Monthly Website Maintenance - May     | 450.00        |
| Bill                                               | 06/30/2023 | 13623    |     | Oak Interactive, LLC              | Monthly Website Maintenance - June    | 450.00        |
| Bill                                               | 07/31/2023 | 13646    |     | Oak Interactive, LLC              | Monthly Website Maintenance - July    | 450.00        |
| Bill                                               | 08/31/2023 | 13690    |     | Oak Interactive, LLC              | Monthly Website Maintenance - August  | 450.00        |
| Bill                                               | 09/30/2023 | 13725    |     | Oak Interactive, LLC              | Monthly Website Maintenance - Sept... | 450.00        |
| Total 53150 · Dues & Subscriptions                 |            |          |     |                                   |                                       | 5,150.00      |
| <b>53250 · Computer/Software Support</b>           |            |          |     |                                   |                                       |               |
| Bill                                               | 01/31/2023 | 2401     |     | The Morton Accounting Services    | Quickbooks Software                   | 864.92        |
| Total 53250 · Computer/Software Support            |            |          |     |                                   |                                       | 864.92        |
| <b>53300 · Printing &amp; Copying</b>              |            |          |     |                                   |                                       |               |
| Bill                                               | 01/31/2023 | 2401     |     | The Morton Accounting Services    | Copies                                | 2.32          |
| Bill                                               | 02/28/2023 | 2415     |     | The Morton Accounting Services    | Copies                                | 7.54          |
| Bill                                               | 03/31/2023 | 2424     |     | The Morton Accounting Services    | Copies                                | 8.99          |
| Bill                                               | 04/30/2023 | 2437     |     | The Morton Accounting Services    | Copies                                | 8.12          |
| Bill                                               | 05/31/2023 | 2444     |     | The Morton Accounting Services    | Copies                                | 4.06          |
| Bill                                               | 06/30/2023 | 2447     |     | The Morton Accounting Services    | Copies                                | 1.16          |
| Bill                                               | 07/31/2023 | 2459     |     | The Morton Accounting Services    | Copies                                | 4.90          |
| Bill                                               | 08/31/2023 | 2470     |     | The Morton Accounting Services    | Copies                                | 3.50          |
| Bill                                               | 09/30/2023 | 2479     |     | The Morton Accounting Services    | Copies                                | 2.80          |
| Total 53300 · Printing & Copying                   |            |          |     |                                   |                                       | 43.39         |
| <b>53350 · Legal Notices &amp; Filing Fees</b>     |            |          |     |                                   |                                       |               |
| Deposit                                            | 03/02/2023 | 72133... |     | Houston Chronicle                 | Refund for Advertising                | -11,746.90    |
| Bill                                               | 09/30/2023 | 2479     |     | The Morton Accounting Services    | Public Hearing - Main New             | 11,746.94     |
| Total 53350 · Legal Notices & Filing Fees          |            |          |     |                                   |                                       | 0.04          |
| Total 53000 · Operations (DNU)                     |            |          |     |                                   |                                       | 6,058.35      |
| <b>54000 · General and Admin Expenses</b>          |            |          |     |                                   |                                       |               |
| <b>54150 · Insurance - Gen Liab-Err &amp; Omis</b> |            |          |     |                                   |                                       |               |
| Gene...                                            | 01/01/2023 | CPA 2... | *   | VFIS of Texas                     | Prepaid balance for insurance         | 73,273.00     |
| Total 54150 · Insurance - Gen Liab-Err & Omis      |            |          |     |                                   |                                       | 73,273.00     |
| <b>54400 · HCAD Qtr Expenses</b>                   |            |          |     |                                   |                                       |               |
| Bill                                               | 03/01/2023 | PSI23... |     | Harris Central Appraisal District | 2nd Qtr Quarter 2023 Assessment       | 39,673.00     |
| Bill                                               | 05/18/2023 | PSI23... |     | Harris Central Appraisal District | 3rd Qtr Quarter 2023 Assessment       | 39,910.00     |
| Bill                                               | 08/18/2023 | PSI23... |     | Harris Central Appraisal District | 4th Qtr Quarterly 2023 Assessment     | 39,950.00     |
| Total 54400 · HCAD Qtr Expenses                    |            |          |     |                                   |                                       | 119,533.00    |
| Total 54000 · General and Admin Expenses           |            |          |     |                                   |                                       | 192,806.00    |
| <b>60000 · Interest Expense</b>                    |            |          |     |                                   |                                       |               |
| Bill                                               | 05/12/2023 | Loan ... |     | JPMorgan Chase Bank NA            | Payment for Loan - \$6,251,874.51     | 35,951.84     |
| Total 60000 · Interest Expense                     |            |          |     |                                   |                                       | 35,951.84     |
| Total Expense                                      |            |          |     |                                   |                                       | 13,788,203.17 |

No assurance is provided on these financial statements



# Invoice

Page 1/1  
 Invoice 02874  
 Date 9/30/2023



**Harris County Emergency Corps**  
 2800 Aldine Bender Road  
 Houston TX 77032

**Bill To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

**Ship To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

|         |                  | Customer ID                             | Shipping Method | Payment Terms  | Req Ship Date  | Master No. |
|---------|------------------|-----------------------------------------|-----------------|----------------|----------------|------------|
|         |                  | H0001                                   |                 | Due on Receipt | 9/30/2023      | 2,830      |
| Ordered | Item Number      | Description                             | Discount        | Unit Price     | Ext. Price     |            |
| 1.00    | 911 SERVICES     | 1494 Responses x\$984.21 - IMX\$459,716 | \$0.00          | \$1,699,641.00 | \$1,699,641.00 |            |
| 1.00    | LEASE PAYMENTS   | Lease payments to ESD1 Bldg/Eq          | \$0.00          | -\$45,553.00   | -\$45,553.00   |            |
| 1.00    | LEASE AMBULANCES | Lease Payments ESD1 ambulances          | \$0.00          | -\$7,000.00    | -\$7,000.00    |            |

Thank you for your business!

|                |                       |
|----------------|-----------------------|
| Subtotal       | \$1,647,088.00        |
| Misc           | \$0.00                |
| Tax            | \$0.00                |
| Freight        | \$0.00                |
| Trade Discount | \$0.00                |
| <b>Total</b>   | <b>\$1,647,088.00</b> |



# INVOICE

**OAK Interactive, LLC**

1819 Blue Water Bay Dr., Katy, TX 77494,  
UNITED STATES

info@oakinteractive.com; Website:  
www.oakinteractive.com

**Invoice No#:** 13725

**Invoice Date:** Sep 30, 2023

**Reference:** Creative Services

**Due Date:** Oct 30, 2023

**\$450.00**  
**AMOUNT DUE**

**BILL TO**

HCESD-1.org

Melissa Morton

2800 Aldine Bender Rd., Houston, TX  
77032, UNITED STATES

| # | ITEMS & DESCRIPTION                            | QTY/HRS | PRICE        | AMOUNT(\$)          |
|---|------------------------------------------------|---------|--------------|---------------------|
| 1 | Website Maintenance<br>HCESD-1.org - September | 1       | \$450.00     | \$450.00            |
|   |                                                |         | Subtotal     | \$450.00            |
|   |                                                |         | <b>TOTAL</b> | <b>\$450.00 USD</b> |

**NOTES TO CUSTOMER**

September, 2023 - Kindly Remit to: OAK Interactive, LLC  
1819 Blue Water Bay Dr., Katy, TX 77494

Thank YOU For Your Business!

**TERMS AND CONDITIONS**

Net 30 - Interest accrued at 2% per month, thereafter. Make checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items



# Invoice

|           |           |
|-----------|-----------|
| Date      | Invoice # |
| 9/30/2023 | 2479      |

|                                                                    |
|--------------------------------------------------------------------|
| Bill To                                                            |
| Harris County ESD #1<br>2800 Aldine Bender Rd<br>Houston, TX 77032 |

|        |            |
|--------|------------|
| Terms  | Due Date   |
| Net 30 | 10/30/2023 |

| Serviced  | Description                                                                                                                                                                                 | Time   | Rate      | Amount    |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|-----------|
| 9/30/2023 | September CPA Services                                                                                                                                                                      |        |           |           |
| 9/30/2023 | Additional Hours (Fixed asset management, meeting with board members for ACH approval for Prosperity, working with the County regarding tax rates, working with bank to increase ACH limit) | 6.1723 | 2,750.00  | 2,750.00  |
|           |                                                                                                                                                                                             |        | 140.00    | 864.12    |
| 9/30/2023 | Copies                                                                                                                                                                                      | 8      | 0.35      | 2.80      |
| 9/30/2023 | Reimbursement for Tax Publication in Houston Chron                                                                                                                                          | 1      | 11,746.94 | 11,746.94 |

Please Remit Payment to:  
The Morton Accounting Service  
410 Pierce Street Suite 230  
Houston, TX 77002

or via the Intuit payment link in the email.

|                         |             |
|-------------------------|-------------|
| <b>Total</b>            | \$15,363.86 |
| <b>Payments/Credits</b> | \$0.00      |
| <b>Balance Due</b>      | \$15,363.86 |

# Hearst Newspapers, LLC Order Confirmation

**Ad Order Number**

0034299465

**Sales Rep.**

0630-HOU

**Order Taker**

cwolford

**Order Source**

Rep

**Customer**

HARRIS COUNTY ESD 1

**Customer Account**

20014680

**Customer Address**

2800 ALDINE BENDER RD  
HOUSTON TX 77032 USA

**Customer Phone**

2814168571

**Payor Customer**

HARRIS COUNTY ESD 1

**Payor Account**

20014680

**Payor Address**

2800 ALDINE BENDER RD  
HOUSTON TX 77032 USA

**Payor Phone**

2814168571

**PO Number**

**Ordered By**

MELISSA MORTON

**Customer Fax**

**Customer Email**

melissacpa@themortonassociates

**Special Pricing**

**Tear Sheets**

0

**Proofs**

0

**Affidavits**

1

**Blind Box**

**Promo Type**

**Materials**

**Invoice Text**

notice of public hearing on tax rate

**Ad Order Notes**

**Gross Amount**

11,746.94

**Net Amount**

\$11,746.94

**Tax Amount**

\$0.00

**Total Amount**

\$11,746.94

**Payment Method**

Credit Card Pymt

**Payment Amount**

\$0.00

**Amount Due**

\$11,746.94

**Ad Number**

0034299465-01

**Ad Type**

ROP Display

**Ad Attributes**

**Ad Released**

No

**Pick Up**

**Production Method**

New Build

**Production Notes**

**Ad Size**

3 X 10.50"

**Color**

**Product**

HOU Chronicle

**Placement**

Main-HOU

**Position**

Legals-ROP

**First Run Date**

Thursday, October 5, 2023

**Last Run Date**

Thursday, October 5, 2023

4:32 PM  
 10/22/23  
 Accrual Basis

## Harris County ESD No. 1 - GOF Profit & Loss Budget Overview January through December 2024

APPROVED  
 Harris County ESD #1  
 Board of Commissioners

OCT 24 2023

Vice President *Shirley Reed*  
 Secretary *Angela B...*

|                                               | Jan - Dec 24  |
|-----------------------------------------------|---------------|
| Opening Balance - Rollforward                 | 17,000,000.00 |
| Income                                        |               |
| 41000 · Service Revenue                       |               |
| 41100 · HCEC Ambulance Lease Revenue          | 84,000.00     |
| 41200 · HCEC Property Lease Revenue           | 546,636.00    |
| Total 41000 · Service Revenue                 | 630,636.00    |
| 42000 · Tax Revenues                          |               |
| 42100 · Penalty & Interest                    | 200,000.00    |
| 42300 · Tax Revenue                           | 23,259,521.00 |
| Total 42000 · Tax Revenues                    | 23,459,521.00 |
| 43000 · Other Income                          |               |
| 43100 · Miscellaneous Income                  | 5,000.00      |
| 43150 · Proceeds from Sale of Asset           | 2,000.00      |
| 43200 · Donations & Contributions             | 12,000.00     |
| 43500 · Training & Education                  | 2,000.00      |
| 43550 · Interest Earned on Checking           | 46,800.00     |
| 43700 · Interest Earned on Temp. Invest       | 750,000.00    |
| Total 43000 · Other Income                    | 817,800.00    |
| Total Income                                  | 24,907,957.00 |
| Gross Profit                                  | 24,907,957.00 |
| Expense                                       |               |
| 143502 · Commissions Paid from Levy           | 75,000.00     |
| 162800 · Facilities & Equipment (DNU)         |               |
| 162805 · Furniture/Equip - Non-Asset          | 20,000.00     |
| 162840 · Equip Rental & Maintenance           | 25,000.00     |
| Total 162800 · Facilities & Equipment (DNU)   | 45,000.00     |
| 170000 · Capital Purchases                    |               |
| 17001 · Vehicles                              | 565,000.00    |
| 17002 · Buildings                             | 6,500,000.00  |
| Total 170000 · Capital Purchases              | 7,065,000.00  |
| 50000 · Commissioner Salaries and Wages       |               |
| 50250 · Commissioner Reimbursement            | 36,000.00     |
| Total 50000 · Commissioner Salaries and Wages | 36,000.00     |
| 51000 · HCEC Program Expense                  |               |
| 51100 · HCEC Contract Expense                 | 22,521,140.16 |
| Total 51000 · HCEC Program Expense            | 22,521,140.16 |
| 52000 · Contract Services (DNU)               |               |
| 52100 · Accounting Fees                       | 55,000.00     |
| 52200 · Audit Fees                            | 23,000.00     |
| 52300 · Legal Fees                            | 72,000.00     |
| 52350 · Outside Contract Services             | 100,000.00    |
| 52550 · Election Expense                      | 10,000.00     |
| Total 52000 · Contract Services (DNU)         | 260,000.00    |
| 53000 · Operations (DNU)                      |               |
| 53150 · Dues & Subscriptions                  | 14,000.00     |
| 53200 · Postage                               | 300.00        |
| 53250 · Computer/Software Support             | 1,000.00      |
| 53300 · Printing & Copying                    | 250.00        |
| 53350 · Legal Notices & Filing Fees           | 13,000.00     |
| 53400 · Office Supplies                       | 1,000.00      |
| Total 53000 · Operations (DNU)                | 29,550.00     |

4:32 PM

10/22/23

Accrual Basis

Harris County ESD No. 1 - GOF  
Profit & Loss Budget Overview  
January through December 2024

|                                          | <u>Jan - Dec 24</u>  |
|------------------------------------------|----------------------|
| 54000 · General and Admin Expenses       |                      |
| 54150 · Insurance - Gen Liab-Err & Omis  | 77,000.00            |
| 54200 · Insurance - Treasurer's Bond     | 2,000.00             |
| 54300 · Other Costs (Contengency Funds)  | 4,000.00             |
| 54400 · HCAD Qtr Expenses                | 160,000.00           |
| 54450 · Depreciation Expense             | 2,750,000.00         |
| 54500 · Bad Debt Expense-Taxes           | 0.00                 |
| 54600 · Travel & Meetings                | 10,000.00            |
| 54650 · Conference, Conven & Meetings    | 6,000.00             |
| 54700 · Travel/Lodging                   | 10,000.00            |
| 54800 · Repairs & Maintenance (DNU)      | 10,000.00            |
| Total 54000 · General and Admin Expenses | <u>3,029,000.00</u>  |
| 60000 · Interest Expense                 | 154,280.00           |
| 61000 · Loan Costs                       | 1,037,000.00         |
| Total Expense                            | <u>34,251,970.16</u> |
| Net Ordinary Income                      | -9,344,013.16        |
| Other Income/Expense                     |                      |
| Other Income                             |                      |
| 71000 · Gain/Loss on Sale of Asset       | 2,000.00             |
| Total Other Income                       | <u>2,000.00</u>      |
| Net Other Income                         | 2,000.00             |
| Net Income                               | <u>-9,342,013.16</u> |
| Ending Balance                           | <u>7,657,986.84</u>  |

**CERTIFICATE FOR ORDER**

THE STATE OF TEXAS

COUNTY OF HARRIS

§  
§  
§

The undersigned officer of the Board of Commissioners of Harris County Emergency Services District No. 1 hereby certifies as follows:

1. The Board of Commissioners of Harris County Emergency Services District No. 1 convened in a regular meeting on the 24<sup>th</sup> day of October 2023 at 10:00 a.m., at 2800 Aldine Bender Road, Houston, Texas 77032, and the roll was called of the duly constituted officers and members of the Board, to wit:

|                |                 |
|----------------|-----------------|
| Cathy Sunday   | President       |
| Shirley Reed   | Vice President  |
| Virginia Bazan | Secretary       |
| Fred Scibuola  | Treasurer       |
| Pete Serna     | Asst. Treasurer |

and all of said persons were present, except Commissioner(s) Cathy Sunday, thus constituting a quorum. Whereupon, among other business, the following was transacted at the meeting:

**ORDER SETTING RATE AND LEVYING TAX FOR 2023**

was duly introduced for the consideration of the Board. It was then duly moved and seconded that such Order be adopted; and after full discussion, such motion, carrying with it the adoption of such Order prevailed, carried, and became effective by the following vote:

**AYES:**   4        **NOES:**       

2. A true, full and correct copy of the Order adopted at the meeting described in the above paragraph is attached to this certificate; the Order has been duly recorded in the District's minutes of the meeting; the persons named in the above and foregoing paragraph are the duly chosen, qualified and acting officers and members of the Board as indicated therein; each of the officers and members of the Board was duly and sufficiently notified officially and personally, in advance, of the time, place and purpose of the aforesaid meeting and that the Order would be introduced and considered for adoption at the meeting, and each of the officers and members consented, in advance, to the holding of the meeting for such purpose; the meeting was open to the public as required by law; and public notice of the time, place and subject of the meeting was given as required by Chapter 551, Texas Government Code.

SIGNED AND SEALED the 24<sup>th</sup> day of October, 2023



Shirley Reed  
Vice-President, Board of Commissioners


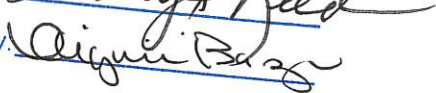


Fred Scibuola  
Treasurer, Board of Commissioners

(DISTRICT SEAL)

APPROVED  
Harris County ESD #1  
Board of Commissioners

OCT 24, 2023

VICE  
President:   
Secretary: 





**ORDER SETTING RATE AND LEVYING TAX FOR 2023**

**STATE OF TEXAS  
COUNTY OF HARRIS  
HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 1**

§  
§  
§

WHEREAS, Harris County Emergency Services District No. 1 (the "District") is a governmental agency and body politic and corporate of the State of Texas created pursuant to Chapter 775, Texas Health and Safety Code to accomplish the purposes provided by Section 48-e, Article III, Texas Constitution (the "Article"); and

WHEREAS, the Article states that the District has all the rights, powers, privileges, District, functions and duties necessary convenient to accomplish the purposes of Chapter 775, Texas Health and Safety Code, as amended; and

WHEREAS, Section 48-e, Article III, Texas Constitution allows for the levy of an ad valorem tax on property in the District not to exceed ten cents (\$0.10) per \$100 valuation for the support of the District, which has been approved by a vote of the qualified voters of the District; and

WHEREAS, Texas Tax Code, §26.06, as amended, provides that before the Board adopts an ad valorem tax rate, the Board shall give notice of each meeting of the Board at which the adoption of a tax rate will be considered; such notice of the public hearings on the District's tax rate shall be in substantially in one of the forms set forth in Texas Tax Code, §§26.06(b1-b3), 26.062, and 26.063, as amended, and shall be published in a newspaper having general circulation in the District at least five (5) days before the date of the hearing; and

WHEREAS, no public hearing is required if the District is proposing to adopt a tax rate that does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate thereby not increasing its ad valorem tax revenues but is required to publish a notice of the tax rate setting meeting pursuant to Texas Tax Code, §26.061; and

WHEREAS, if the Board adopts a total tax rate that would impose more than 1.035 times the amount of tax imposed by the District in the preceding year on a residence homestead appraised at the average appraised value of a residence homestead in the District in that year, disregarding any homestead exemption available only to disabled persons or persons 65 years of age or older, the District shall be required to hold an election to determine whether or not to reduce the tax rate adopted for the current year to the voter approval tax rate in accordance with the procedures provided by Texas Tax Code, §§26.07 and 26.081 and subject to the allowance for a petition for a voter approval tax rate election for setting a tax rate within the de minimis tax rate limitation under Texas Tax Code, §26.075; and

WHEREAS, the Tax Assessor and Collector for the District has received the certified tax roll from the Reeves Central Appraisal District assessing the 2023 valuation of District property and presented such information to the Board for its consideration in setting the 2023 tax rate; and

WHEREAS, the Board has received the calculation from the consultants of the District indicating the tax rate for the current year necessary to pay future operations and maintenance obligations of the District; and

WHEREAS, the Board finds that the tax levy is necessary for operations and maintenance purposes of the District and is permitted by the Texas Constitution.

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF COMMISSIONERS OF HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 1, THAT:

Section 1. The Board hereby finds that prior to adopting the ad valorem tax rate for 2023, the District published the proper notice of the tax rate setting meeting because it was not required to hold a public hearing due to not proposing to adopt a tax rate that does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate thereby not increasing its ad valorem tax revenues.

Section 2. The Board hereby levies and causes to be assessed upon all property (real, personal or mixed) subject to taxation within the District a total ad valorem tax rate of \$0.082838 per \$100 of assessed value for the year 2023.

Section 3. The total ad valorem tax rate is only comprised of \$0.082838 per \$100 assessed valuation for operations and maintenance purposes.

Section 4. The District's Tax Assessor and Collector shall take all steps necessary and authorized by law to collect taxes as owed pursuant to this Order. Said ad valorem taxes shall be levied, assessed and collected at the rate of \$0.082838 per \$100 of assessed valuation as provided for in Chapter 775, Texas Health and Safety Code, and all other applicable laws.

Section 5. Pursuant to law, all taxes shall be due and payable on or before the 31st day of January, 2024.


Section 6. The President or Vice President is authorized to do all things necessary for execution of this Order; and the President or Vice President is further authorized to execute, and the Treasurer, Secretary or any Assistant Secretary to attest, this Order on behalf of the Board of Commissioners.

(EXECUTION PAGE FOLLOWS)


WITNESS OUR HANDS AND THE SEAL OF THE DISTRICT this 24<sup>th</sup> day of October, 2023.

  
Shirley Reed  
Vice-President, Board of Commissioners

ATTEST:

  
Fred Scibuola  
Treasurer, Board of Commissioners

APPROVED  
Harris County ESD #1  
Board of Commissioners

OCT 24 2023  
VICE President   
Secretary: 

(DISTRICT SEAL)





## President's Report – HCEC

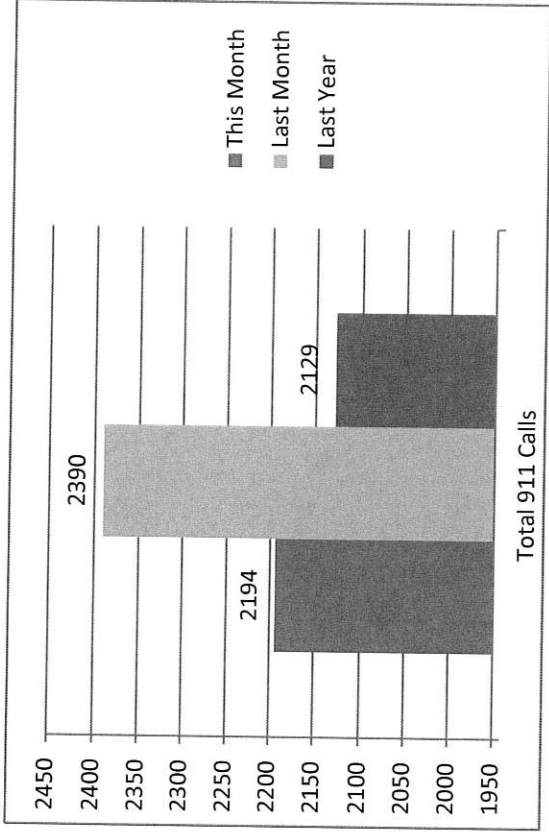
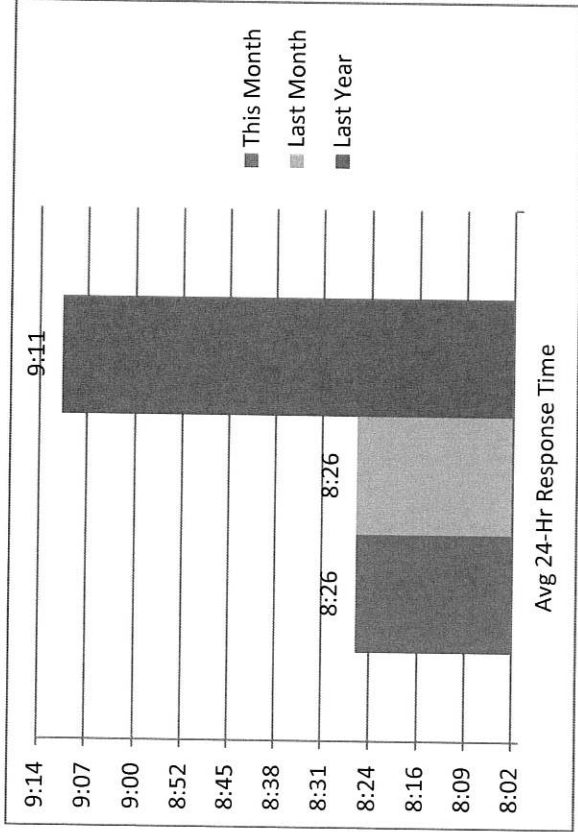
### October 2023 Meeting

- HCEC responded to 2194 911 calls this month, compared to 2390 in the previous month. Our response time is 8:26.
- Station 93 was demolished last week and extensive dirt work is happening on the Station 96 site.
- HCEC held a cadaver lab for our Paramedics last week to work on intubation and high-risk low-frequency skills.
- The Admin department attended a conference for Neo-Gov, which is the software we use for the employment process as well as performance reviews.
- Jimmy Silva is attending the Communication Center Manager program held by Fitch. This is a rigorous course that covers leadership and critical topics for communications managers.

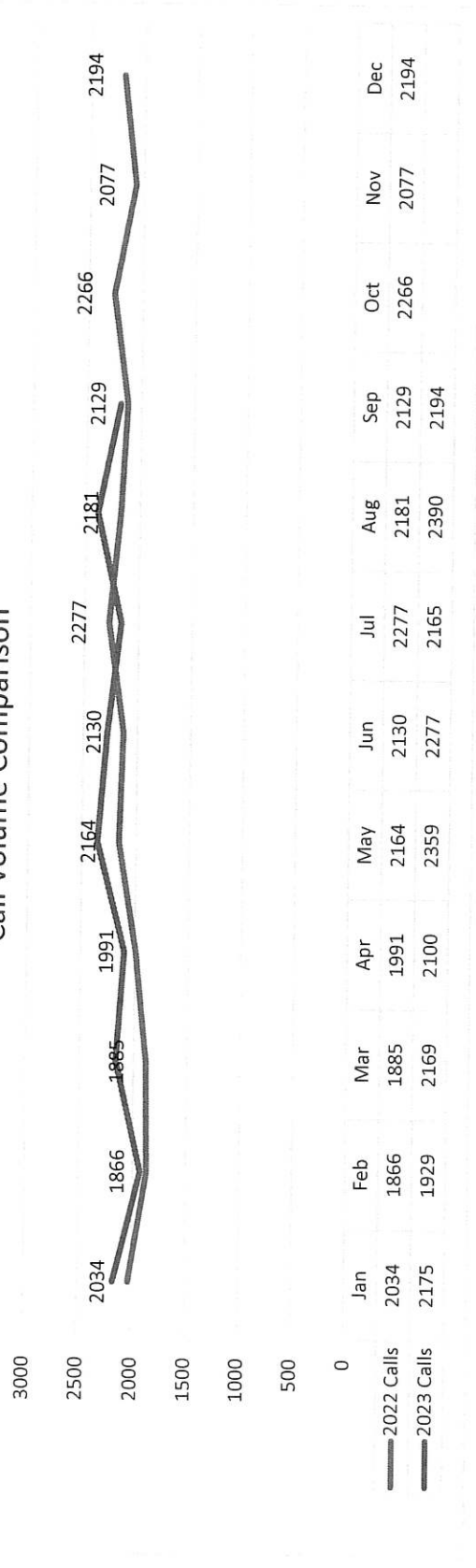
Vehicle Accidents last month: 2 Minor

Maintenance Requests last month: 23

# HCEC Activity September 2023



## Call Volume Comparison





Division 11

Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 09-01-23 to 09-30-23

10/1/2023 8:50:01 AM Page 1 of 12

| INCIDENT TOTALS |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| RESPONSE TYPE   | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total        |
| ALS Response    | 51        | 46        | 68        | 63        | 66        | 53        | 62        | 62        | 49        | 44        | 51        | 51        | 38        | 57        | 45        | 65        | 64        | 59        | 70        | 54        | 60        | 71        | 63        | 60        | 60        | 56        | 59        | 58        | 70        | 53        | 1,728        |
| BLS Response    | 25        | 12        | 15        | 12        | 23        | 18        | 12        | 16        | 14        | 16        | 29        | 20        | 15        | 9         | 16        | 10        | 22        | 13        | 14        | 12        | 17        | 22        | 16        | 18        | 17        | 8         | 12        | 11        | 17        | 5         | 466          |
| <b>Totals</b>   | <b>76</b> | <b>58</b> | <b>83</b> | <b>75</b> | <b>89</b> | <b>71</b> | <b>74</b> | <b>78</b> | <b>63</b> | <b>60</b> | <b>80</b> | <b>71</b> | <b>53</b> | <b>66</b> | <b>61</b> | <b>75</b> | <b>86</b> | <b>72</b> | <b>84</b> | <b>66</b> | <b>77</b> | <b>93</b> | <b>79</b> | <b>78</b> | <b>77</b> | <b>64</b> | <b>71</b> | <b>69</b> | <b>87</b> | <b>58</b> | <b>2,194</b> |

\* Medic units that went enroute in district, NO mutual aid responses

| INCIDENT TOTALS BY SHIFT |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| SHIFT                    | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total        |
| A - Shift                | 11        |           |           |           |           | 61        | 7         | 64        | 16        |           |           |           |           | 56        | 12        | 63        | 20        |           |           |           |           | 73        | 10        | 57        | 12        |           |           |           |           | 48        | 510          |
| B - Shift                | 65        | 11        |           |           |           |           | 67        | 14        | 47        | 11        |           |           |           | 49        | 12        | 66        | 12        |           |           |           |           |           | 69        | 21        | 65        | 8         |           |           |           |           | 517          |
| C - Shift                | 47        | 17        | 55        | 10        |           |           |           |           |           | 49        | 13        | 64        | 7         |           |           |           |           | 60        | 15        | 60        | 16        |           |           |           |           | 56        | 10        | 61        | 7         | 547       |              |
| D - Shift                |           |           | 66        | 20        | 79        | 10        |           |           |           |           | 67        | 7         | 46        | 10        |           |           |           | 69        | 6         | 61        | 20        |           |           |           |           |           | 61        | 8         | 80        | 10        | 620          |
| <b>Totals</b>            | <b>76</b> | <b>58</b> | <b>83</b> | <b>75</b> | <b>89</b> | <b>71</b> | <b>74</b> | <b>78</b> | <b>63</b> | <b>60</b> | <b>80</b> | <b>71</b> | <b>53</b> | <b>66</b> | <b>61</b> | <b>75</b> | <b>86</b> | <b>72</b> | <b>84</b> | <b>66</b> | <b>77</b> | <b>93</b> | <b>79</b> | <b>78</b> | <b>77</b> | <b>64</b> | <b>71</b> | <b>69</b> | <b>87</b> | <b>58</b> | <b>2,194</b> |

\* Medic units that went enroute in district, NO mutual aid responses

| INCIDENT PRIORITY LEVEL SUMMARY |            |            |            |            |           |              |
|---------------------------------|------------|------------|------------|------------|-----------|--------------|
| RESPONSE TYPE                   | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Total        |
| ALS Response                    | 197        | 309        | 384        | 600        | 53        | 1,728        |
| BLS Response                    | 263        | 24         |            | 2          | 177       | 466          |
| <b>Totals</b>                   | <b>460</b> | <b>333</b> | <b>384</b> | <b>602</b> | <b>53</b> | <b>2,194</b> |

\* Medic units that went enroute in district, NO mutual aid responses

| LEVEL OF SERVICE STATUS CHANGES BY DAY |     |          |          |          |          |          |          |          |          |          |          |          |          |          |          |           |
|----------------------------------------|-----|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| LEVEL OF SERVICE                       | Day | 3        | 5        | 12       | 7        | 22       | 24       | 13       | 16       | 20       | 21       | 23       | 48       | 27       | 58       | Total     |
| Level 0                                |     | 1        |          |          |          | 1        | 1        | 1        |          |          | 1        |          | 1        |          | 1        | 8         |
| Level 1                                |     | 4        | 1        | 1        | 1        | 1        | 1        | 1        | 2        | 2        | 2        | 2        | 2        | 1        | 2        | 18        |
| <b>Totals</b>                          |     | <b>1</b> | <b>4</b> | <b>2</b> | <b>1</b> | <b>2</b> | <b>2</b> | <b>1</b> | <b>1</b> | <b>2</b> | <b>1</b> | <b>2</b> | <b>3</b> | <b>1</b> | <b>3</b> | <b>26</b> |

| OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS |                     |                     |                    |                        |                      |                       |
|---------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|
| RESPONSE TYPE                                     | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |
| BLS Response                                      | 00:01:57            | 00:12:25            | 00:10:28           | 00:11:37               | 00:16:54             | 00:53:32              |
| ALS Response                                      | 00:01:11            | 00:18:47            | 00:17:36           | 00:27:39               | 00:10:34             | 01:12:05              |

\* Incidents with units that enroute in district, NO mutual aid responses



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| HH:MM:SS |                     | AVERAGE RESPONSE TIMES BY UNIT - IN DISTRICT |                    |                        |                      |                       |  |  |  |  |  |  |  | * All units assigned to a response in district that went enroute |  |  |
|----------|---------------------|----------------------------------------------|--------------------|------------------------|----------------------|-----------------------|--|--|--|--|--|--|--|------------------------------------------------------------------|--|--|
| UNIT     | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE                          | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |  |  |  |  |  |  |  |                                                                  |  |  |
| EMS930   | 00:00:59            | 00:07:18                                     | 00:06:16           | 00:27:40               | 00:18:13             | 00:43:51              |  |  |  |  |  |  |  |                                                                  |  |  |
| EMS980   | 00:00:44            | 00:11:40                                     | 00:10:52           | 00:22:14               | 00:12:37             | 00:45:03              |  |  |  |  |  |  |  |                                                                  |  |  |
| M91      | 00:00:55            | 00:08:49                                     | 00:07:52           | 00:27:32               | 00:15:46             | 00:52:33              |  |  |  |  |  |  |  |                                                                  |  |  |
| M910     | 00:01:32            | 00:10:08                                     | 00:08:36           | 00:32:22               | 00:11:52             | 01:01:23              |  |  |  |  |  |  |  |                                                                  |  |  |
| M92      | 00:00:57            | 00:07:38                                     | 00:06:40           | 00:24:04               | 00:16:21             | 00:49:42              |  |  |  |  |  |  |  |                                                                  |  |  |
| M920     | 00:00:59            | 00:08:46                                     | 00:07:47           | 00:28:34               | 00:18:01             | 00:54:28              |  |  |  |  |  |  |  |                                                                  |  |  |
| M921     | 00:00:46            | 00:06:57                                     | 00:06:10           | 23:57:01               | 00:14:56             | 00:37:43              |  |  |  |  |  |  |  |                                                                  |  |  |
| M93      | 00:01:00            | 00:07:20                                     | 00:06:19           | 00:30:07               | 00:19:08             | 00:56:33              |  |  |  |  |  |  |  |                                                                  |  |  |
| M930     | 00:01:10            | 00:08:16                                     | 00:07:05           | 00:28:40               | 00:18:03             | 00:50:58              |  |  |  |  |  |  |  |                                                                  |  |  |
| M931     | 00:00:58            | 00:08:10                                     | 00:07:19           | 00:16:21               | 00:17:48             | 00:41:41              |  |  |  |  |  |  |  |                                                                  |  |  |
| M94      | 00:01:02            | 00:07:29                                     | 00:06:26           | 00:24:39               | 00:14:48             | 00:47:11              |  |  |  |  |  |  |  |                                                                  |  |  |
| M940     | 00:00:59            | 00:06:54                                     | 00:05:54           | 00:29:04               | 00:17:39             | 00:52:09              |  |  |  |  |  |  |  |                                                                  |  |  |
| M941     | 00:02:18            | 00:08:55                                     | 00:06:37           | 00:23:59               | 00:15:47             | 00:53:26              |  |  |  |  |  |  |  |                                                                  |  |  |
| M95      | 00:01:02            | 00:08:29                                     | 00:07:27           | 00:31:35               | 00:17:15             | 00:52:48              |  |  |  |  |  |  |  |                                                                  |  |  |
| M96      | 00:01:04            | 00:07:15                                     | 00:06:11           | 00:32:11               | 00:17:43             | 00:59:07              |  |  |  |  |  |  |  |                                                                  |  |  |
| M97      | 00:01:09            | 00:08:35                                     | 00:07:24           | 00:32:03               | 00:14:52             | 00:56:32              |  |  |  |  |  |  |  |                                                                  |  |  |
| M980     | 00:00:51            | 00:09:47                                     | 00:08:56           | 00:36:05               | 00:13:07             | 01:04:01              |  |  |  |  |  |  |  |                                                                  |  |  |
| M99      | 00:00:52            | 00:08:17                                     | 00:07:21           | 00:32:12               | 00:13:02             | 01:04:13              |  |  |  |  |  |  |  |                                                                  |  |  |

MM:SS AVERAGE ASSIGNED TO ONSCENE

00:08:26

## AVERAGE ASSIGNED TO ON SCENE TIME - ALL CALLS

\* Incidents with units that enroute in district

| MM:SS     |       | INCIDENT RESPONSE TOTALS BY SHIFT |    |    |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |    |    | * All units assigned to a response that went enroute |  |
|-----------|-------|-----------------------------------|----|----|----|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|----|----|------------------------------------------------------|--|
| SHIFT     | Total | 01                                | 02 | 03 | 04 | 05  | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22  | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                      |  |
| A - Shift | 610   | 11                                |    |    |    |     | 67 | 7  | 72 | 17 |    |    |    |    | 68 | 14 | 81 | 23 |    |    |    | 95 | 12  | 71 | 15 |    |    |    |    |    | 57 |                                                      |  |
| B - Shift | 590   | 74                                | 11 |    |    |     |    | 72 | 14 | 59 | 11 |    |    |    | 60 | 13 | 76 | 14 |    |    |    | 81 | 26  | 70 | 9  |    |    |    |    |    |    |                                                      |  |
| C - Shift | 626   |                                   | 54 | 20 | 64 | 11  |    |    |    |    | 59 | 14 | 78 | 7  |    |    |    | 65 | 15 | 72 | 19 |    |     |    |    | 64 | 10 | 67 | 7  |    |    |                                                      |  |
| D - Shift | 720   |                                   |    | 74 | 25 | 104 | 10 |    |    |    | 80 | 7  | 51 | 11 |    |    |    | 80 | 6  | 70 | 23 |    |     |    |    | 70 | 8  | 89 | 12 |    |    |                                                      |  |
| Totals    | 2,546 | 85                                | 65 | 94 | 89 | 115 | 77 | 79 | 86 | 76 | 70 | 94 | 85 | 58 | 79 | 74 | 94 | 99 | 79 | 95 | 78 | 89 | 118 | 93 | 97 | 85 | 73 | 80 | 75 | 96 | 69 |                                                      |  |



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| UNIT          | INCIDENT RESPONSE TOTALS BY UNIT |           |           |           |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           | Total        |  |     |    |    |
|---------------|----------------------------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--|-----|----|----|
|               | 01                               | 02        | 03        | 04        | 05         | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22         | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        |              |  |     |    |    |
| 9910          |                                  |           |           |           |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 1         |           |            |           |           |           |           |           |           |           |           |              |  |     | 1  |    |
| 9912          |                                  |           |           |           |            |           |           |           |           |           | 3         | 1         |           |           |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |              |  |     |    | 10 |
| 9934          |                                  |           |           |           |            |           |           |           | 1         |           |           |           |           |           |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |              |  |     |    | 2  |
| D90           | 4                                | 1         | 4         | 2         | 8          | 2         |           | 3         | 7         | 2         | 5         | 2         | 3         | 4         | 2         | 7         | 2         | 5         | 2         | 5         | 7         | 5          | 4         | 2         | 3         | 4         | 1         | 4         | 4         |           |              |  | 104 |    |    |
| D901          | 4                                | 5         | 2         | 5         | 8          | 2         | 3         | 2         | 1         | 6         | 1         | 9         | 3         | 5         | 4         | 9         | 3         | 3         | 5         | 3         | 11        | 4          | 9         | 4         | 5         | 2         | 3         | 3         | 4         |           |              |  | 131 |    |    |
| EMS930        | 5                                |           | 4         | 3         |            |           |           |           |           | 6         | 6         | 5         | 1         |           | 3         | 3         |           | 5         |           |           |           |            |           |           |           |           |           |           |           |           |              |  |     | 41 |    |
| EMS980        |                                  |           |           |           | 8          |           | 5         |           | 3         | 4         | 5         | 2         | 4         | 10        |           | 6         | 7         | 5         | 4         | 7         |           |            |           | 5         |           |           |           |           |           |           |              |  |     | 77 |    |
| HCMD1         |                                  |           |           |           |            |           |           |           |           |           |           |           |           | 3         |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |              |  |     | 4  |    |
| M91           | 9                                | 8         | 11        | 13        | 10         | 5         | 6         | 7         | 7         | 6         | 8         | 11        | 9         | 6         | 4         | 11        | 11        | 8         | 9         | 8         | 8         | 11         | 9         | 15        | 9         | 4         | 6         | 9         | 12        | 5         |              |  | 255 |    |    |
| M910          |                                  |           |           |           |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |           |           | 2         |           |           |           |           |           |              |  |     | 2  |    |
| M92           | 10                               | 4         | 10        | 10        | 11         | 11        | 8         | 6         | 8         | 5         | 9         | 6         | 4         | 6         | 3         | 12        | 8         | 9         | 8         | 8         | 6         | 12         | 9         | 9         | 8         | 7         | 8         | 6         | 12        | 5         |              |  | 238 |    |    |
| M920          | 10                               | 6         | 8         | 11        | 8          | 8         | 5         | 9         | 7         | 6         | 8         | 7         | 6         | 3         | 4         | 8         | 7         | 9         | 6         | 5         | 7         | 12         | 7         | 8         | 5         | 7         | 8         | 6         | 9         | 4         |              |  | 214 |    |    |
| M921          |                                  |           |           |           |            |           |           |           | 5         |           |           |           |           | 3         |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |              |  |     | 8  |    |
| M93           | 5                                | 4         | 10        | 8         | 7          | 10        | 10        | 10        | 4         | 7         | 10        | 10        | 4         | 5         | 9         | 8         | 12        | 7         | 8         | 7         | 14        | 9          | 10        | 13        | 10        | 8         | 4         | 5         | 5         | 9         |              |  | 242 |    |    |
| M930          |                                  |           |           |           | 3          |           |           |           |           |           |           |           |           |           |           |           |           | 3         |           |           | 6         | 10         | 7         | 9         | 9         | 7         | 12        | 6         | 9         | 7         |              |  | 91  |    |    |
| M931          |                                  |           |           |           |            |           |           |           | 5         | 6         | 3         | 1         |           | 5         | 6         | 1         |           |           |           |           |           |            |           |           |           |           |           |           |           |           |              |  |     | 27 |    |
| M94           | 9                                | 7         | 6         | 9         | 12         | 7         | 8         | 10        | 7         | 5         | 10        | 5         | 5         | 6         | 7         | 10        | 9         | 6         | 9         | 7         | 10        | 11         | 7         | 6         | 8         | 7         | 9         | 8         | 13        | 5         |              |  | 238 |    |    |
| M940          | 8                                | 8         | 12        | 5         | 11         | 10        | 10        | 9         | 6         | 4         | 7         | 5         | 3         | 7         | 7         | 11        | 11        | 5         | 8         | 8         | 1         | 4          |           | 4         | 3         |           | 4         | 6         |           |           |              |  | 180 |    |    |
| M941          |                                  |           |           |           |            |           |           |           |           |           |           |           |           | 4         | 3         |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |              |  |     | 7  |    |
| M95           | 4                                | 7         | 8         | 5         | 9          | 5         | 7         | 6         | 7         | 4         | 7         | 5         | 4         | 7         | 4         | 5         | 4         | 6         | 11        | 6         | 5         | 11         | 9         | 4         | 8         | 8         | 6         | 10        | 7         |           |              |  | 197 |    |    |
| M96           | 8                                | 6         | 10        | 9         | 10         | 6         | 5         | 7         | 6         | 8         | 8         | 13        | 8         | 4         | 8         | 9         | 10        | 8         | 11        | 5         | 9         | 7          | 10        | 8         | 7         | 6         | 7         | 8         | 11        | 5         |              |  | 237 |    |    |
| M97           | 6                                | 6         | 5         | 4         | 10         | 5         | 7         | 5         | 4         | 6         | 7         | 4         | 7         | 5         | 7         | 4         | 8         | 6         | 9         | 6         | 5         | 5          | 9         | 5         | 5         | 6         | 6         | 6         | 8         | 7         |              |  | 183 |    |    |
| M980          | 3                                |           | 4         | 5         |            | 6         |           | 2         |           |           |           |           |           | 1         | 4         |           |           |           |           |           |           | 3          | 7         | 3         | 5         |           | 5         |           |           |           |              |  | 52  |    |    |
| M99           |                                  |           |           |           |            |           |           | 4         |           |           |           |           |           |           |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |              |  |     | 4  |    |
| SE1           |                                  |           |           |           |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 1         |            |           |           |           |           |           |           |           |           |              |  |     | 1  |    |
| <b>Totals</b> | <b>85</b>                        | <b>65</b> | <b>94</b> | <b>89</b> | <b>115</b> | <b>77</b> | <b>79</b> | <b>86</b> | <b>76</b> | <b>70</b> | <b>94</b> | <b>85</b> | <b>58</b> | <b>79</b> | <b>74</b> | <b>94</b> | <b>99</b> | <b>79</b> | <b>95</b> | <b>78</b> | <b>89</b> | <b>118</b> | <b>93</b> | <b>97</b> | <b>85</b> | <b>73</b> | <b>80</b> | <b>75</b> | <b>96</b> | <b>69</b> | <b>2,546</b> |  |     |    |    |

\* All units assigned to a response that went enroute





Division 11

Harris County Emerg Corps

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| INCIDENT REFUSAL TOTALS BY UNIT |           |          |           |          |           |           |           |           |           |           |           |           |           |           |           |          |           |           |           |           |           |           |           |           |           |           |           |           |          |            |       |
|---------------------------------|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|------------|-------|
| UNIT                            | 01        | 02       | 03        | 04       | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16       | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29       | 30         | Total |
| EMS930                          | 2         |          | 3         | 1        |           |           |           |           |           | 3         |           | 2         | 1         |           |           |          | 2         |           |           |           | 2         |           |           |           |           |           |           |           |          |            | 16    |
| EMS980                          |           |          |           |          | 1         | 1         | 1         |           |           |           | 2         |           |           | 4         |           |          | 1         | 3         | 1         |           |           |           |           |           | 2         |           |           |           |          |            | 20    |
| M91                             |           |          | 1         | 3        | 1         | 1         | 3         |           | 3         |           | 1         | 1         | 1         |           |           | 1        | 6         | 3         | 1         | 1         |           |           |           | 4         |           |           | 2         |           | 3        | 1          | 41    |
| M92                             | 1         |          | 2         | 2        | 1         | 1         | 2         | 2         | 2         |           | 1         | 1         | 1         | 1         | 2         | 1        | 4         |           |           |           | 2         | 1         | 1         | 3         | 3         |           | 3         | 1         |          | 35         |       |
| M920                            | 2         | 1        | 1         | 1        |           | 2         |           | 2         | 1         | 2         | 1         | 2         | 1         | 1         | 3         | 1        | 3         |           | 4         |           |           |           | 4         | 2         |           |           |           | 1         |          | 36         |       |
| M921                            |           |          |           |          |           |           |           |           | 1         |           |           |           |           |           |           |          |           |           |           |           |           |           |           |           |           |           |           |           |          |            | 1     |
| M93                             | 1         |          | 1         | 1        | 1         | 2         | 2         |           |           |           | 3         | 1         | 1         | 1         | 1         | 2        | 3         | 1         |           |           | 2         | 4         | 3         | 1         | 3         | 2         | 2         | 1         | 1        | 1          | 41    |
| M930                            |           |          | 1         |          | 1         |           |           |           |           |           |           |           |           |           |           |          |           | 1         |           |           |           | 3         | 3         | 1         | 4         | 2         | 4         | 1         | 1        | 1          | 23    |
| M931                            |           |          |           |          |           |           | 1         | 3         |           | 1         |           |           |           | 1         | 2         |          |           |           |           |           |           |           |           |           |           |           |           |           |          |            | 8     |
| M94                             | 1         | 1        |           | 3        | 3         | 2         |           |           | 3         |           | 4         |           | 3         | 1         | 2         | 2        | 1         |           |           | 2         | 1         | 4         | 1         |           |           | 4         | 3         | 2         | 7        | 1          | 51    |
| M940                            | 1         | 1        | 3         |          | 3         | 1         | 3         | 2         | 2         | 1         | 1         | 1         | 1         | 2         | 1         | 1        | 2         |           |           | 2         | 1         |           |           |           |           |           | 1         | 2         |          | 29         |       |
| M941                            |           |          |           |          |           |           |           |           |           |           |           |           |           |           | 1         |          |           |           |           |           |           |           |           |           |           |           |           |           |          |            | 1     |
| M95                             | 4         | 2        | 1         | 1        | 3         |           | 4         | 2         | 4         |           |           | 1         |           | 2         | 2         |          | 2         |           | 4         | 1         | 2         | 3         | 3         |           | 1         | 2         | 1         | 2         |          | 47         |       |
| M96                             | 2         | 2        |           | 3        |           | 1         | 2         | 2         | 2         | 1         |           | 4         |           | 1         | 1         | 1        | 2         | 1         |           | 1         | 1         | 1         | 1         | 1         | 3         | 1         | 2         | 2         | 2        | 36         |       |
| M97                             | 2         | 1        |           |          |           | 1         | 1         | 1         |           | 2         | 1         | 1         | 5         | 1         | 1         |          | 2         | 2         |           | 1         | 1         | 1         |           |           |           |           | 2         | 2         | 1        | 28         |       |
| M980                            | 1         |          |           |          |           | 1         |           |           |           |           |           |           |           |           |           |          |           |           |           |           |           |           |           |           |           | 1         |           |           |          |            | 8     |
| <b>Totals</b>                   | <b>16</b> | <b>6</b> | <b>14</b> | <b>7</b> | <b>14</b> | <b>12</b> | <b>17</b> | <b>18</b> | <b>18</b> | <b>18</b> | <b>10</b> | <b>14</b> | <b>14</b> | <b>15</b> | <b>16</b> | <b>9</b> | <b>25</b> | <b>12</b> | <b>16</b> | <b>11</b> | <b>20</b> | <b>17</b> | <b>14</b> | <b>14</b> | <b>11</b> | <b>14</b> | <b>13</b> | <b>18</b> | <b>8</b> | <b>421</b> |       |

| INCIDENT REFUSAL REASON BY SHIFT |           |            |           |            |            |
|----------------------------------|-----------|------------|-----------|------------|------------|
| REFUSAL REASON                   | A - Shift | B - Shift  | C - Shift | D - Shift  | Total      |
| Refusal AMA                      | 96        | 100        | 86        | 118        | 400        |
| Refusal Parental                 | 2         | 7          | 5         | 7          | 21         |
| <b>Total</b>                     | <b>98</b> | <b>107</b> | <b>91</b> | <b>125</b> | <b>421</b> |





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| NATURE                         | EMS910 | EMS930 | EMS940 | EMS980 | M91 | M910 | M92 | M920 | M921 | M93 | M930 | M931 | M94 | M940 | M941 | M95 | M96 | M97 | M980 | M99 | Total |
|--------------------------------|--------|--------|--------|--------|-----|------|-----|------|------|-----|------|------|-----|------|------|-----|-----|-----|------|-----|-------|
| MOBILE HOME                    | 1      |        |        |        | 1   |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| MOTOR VEHICLE ACCIDENT         |        |        |        | 1      | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 218   |
| MVA ARREST                     |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| MVA AUTO PED                   |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 10    |
| MVA BIKE MOTORCYCLE            |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 10    |
| MVA EJECTION                   |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 2     |
| MVA ENTRAPMENT                 | 1      |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 7     |
| MVA HIGH VELOCITY              |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 7     |
| MVA INVOLVING BUILDING         |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| MVA INVOLVING BUS              |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 4     |
| MVA INVOLVING SUBWAY           |        |        |        |        |     |      |     | 1    |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| MVA NOT ALERT                  |        |        |        |        |     |      |     | 1    |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| MVA NOT ALERT AB RESP          |        |        |        |        |     |      |     | 1    |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| MVA ROLL OVER                  |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 3     |
| MVA SINKING VEHICLE            |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 16    |
| MVA UNCONSCIOUS                |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 1     |
| MVA WITH ENTRAPMENT            |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 2     |
| MVA WITH ROLLOVER              |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 3     |
| O.B.                           |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 3     |
| OVERDOSE                       |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 25    |
| OVERDOSE/POISONING             |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 35    |
| POSSIBLE D.O.A.                |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 4     |
| PSYCHIATRIC                    |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 9     |
| RESIDENTIAL FIRE               |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 108   |
| RESIDENTIAL FIRE MULT          |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 9     |
| RESIDENTIAL FIRE MULTI         |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| RESPIRATORY                    |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 4     |
| RESPIRATORY ARREST             |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 211   |
| SEIZURES                       |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 1     |
| SHOOTING                       |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 78    |
| SHOOTING                       |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 3     |
| STABBING                       |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| STABBING SHOOTING              |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 8     |
| STROKE/CVA                     |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 3     |
| STRUCTURE FIRE                 |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| STRUCTURE FIRE HIGH LIFE       |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 3     |
| TEST CALL                      |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 2     |
| TRANS/INTERFAC/PALLIATIVE CARE |        |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     | 1     |
| TRAUMATIC INJURIES (SPECIFIC)  |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 4     |
| UNCONSCIOUS PARTY              |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 130   |
| UNKNOWN PROBLEM                |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 79    |
| VEHICLE FIRE                   |        |        |        |        | 1   | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 1   | 1     |
| Totals                         | 3      | 39     | 1      | 72     | 238 | 2    | 224 | 203  | 8    | 228 | 85   | 26   | 230 | 172  | 7    | 195 | 226 | 176 | 52   | 4   | 2,191 |



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| PATIENT TRANSPORTS BY UNIT |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| UNIT                       | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total        |
| EMS910                     | 3         | 1         | 2         |           |           |           |           |           | 1         | 5         | 0         | 0         |           |           |           |           | 2         | 0         |           | 2         |           |           |           |           |           |           |           | 2         |           |           | 3            |
| EMS930                     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 16           |
| EMS940                     |           |           |           |           | 6         |           | 4         |           | 3         | 3         | 2         | 2         | 3         | 3         |           |           | 2         | 2         | 3         | 1         | 2         |           |           |           | 1         |           |           |           |           | 1         |              |
| EMS980                     | 7         | 5         | 6         | 8         | 6         | 4         | 3         | 4         | 4         | 6         | 5         | 6         | 6         | 3         | 1         | 6         | 3         | 3         | 3         | 7         | 5         | 6         | 4         | 7         | 6         | 4         | 4         | 7         | 7         | 3         |              |
| M910                       |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 1         |           |           |           |           |           | 1            |
| M92                        | 8         | 4         | 5         | 5         | 9         | 7         | 4         | 4         | 2         | 5         | 6         | 3         | 2         | 3         | 0         | 6         | 2         | 9         | 6         | 4         | 4         | 6         | 5         | 3         | 7         | 4         | 7         | 6         | 7         | 3         |              |
| M920                       | 7         | 4         | 4         | 6         | 6         | 6         | 5         | 4         | 4         | 2         | 4         | 3         | 3         | 2         | 0         | 4         | 2         | 8         | 0         | 4         | 5         | 8         | 2         | 5         | 5         | 5         | 5         | 4         | 7         | 4         |              |
| M921                       |           |           |           |           |           |           |           |           | 3         | 0         |           |           |           | 2         |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 5            |
| M93                        | 4         | 3         | 8         | 7         | 6         | 6         | 5         | 7         | 1         | 6         | 5         | 8         | 3         | 3         | 5         | 3         | 5         | 5         | 5         | 5         | 7         | 6         | 8         | 8         | 6         | 6         | 3         | 1         | 4         | 5         |              |
| M930                       | 2         |           |           |           | 2         |           |           |           |           |           |           |           |           |           |           |           |           |           | 2         |           | 2         | 5         | 6         | 5         | 4         | 5         | 6         | 5         | 5         | 2         |              |
| M931                       |           |           |           |           |           |           | 2         | 3         | 3         | 0         |           |           |           | 3         | 3         | 0         |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 14           |
| M94                        | 6         | 4         | 6         | 4         | 6         | 3         | 6         | 10        | 3         | 2         | 5         | 3         | 0         | 2         | 4         | 6         | 5         | 5         | 5         | 6         | 5         | 9         | 6         | 4         | 5         | 2         | 4         | 3         | 5         | 4         |              |
| M940                       | 6         | 4         | 3         | 4         | 10        | 6         | 5         | 6         | 3         | 1         | 5         | 4         | 2         | 3         | 5         | 4         | 6         | 6         | 5         | 6         | 1         | 3         |           | 2         | 3         |           | 3         | 3         |           | 138       |              |
| M941                       |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 4         | 1         |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 112          |
| M95                        | 0         | 3         | 4         | 3         | 5         | 3         | 3         | 3         | 2         | 3         | 6         | 4         | 4         | 4         | 2         | 5         | 2         | 4         | 5         | 5         | 3         | 6         | 4         | 3         | 6         | 4         | 5         | 4         | 5         | 6         |              |
| M96                        | 4         | 5         | 6         | 9         | 7         | 6         | 3         | 3         | 2         | 7         | 8         | 6         | 6         | 3         | 6         | 6         | 4         | 5         | 8         | 4         | 6         | 3         | 7         | 3         | 3         | 4         | 5         | 6         | 7         | 2         |              |
| M97                        | 3         | 3         | 3         | 2         | 8         | 4         | 5         | 4         | 4         | 2         | 4         | 2         | 2         | 2         | 6         | 4         | 5         | 3         | 6         | 5         | 4         | 3         | 9         | 3         | 5         | 5         | 5         | 4         | 3         | 5         |              |
| M980                       | 2         |           | 2         | 4         |           | 4         |           | 1         |           |           |           |           |           |           | 1         | 3         |           |           |           |           |           | 3         | 5         | 1         |           | 4         |           | 2         |           | 3         |              |
| M99                        |           |           |           |           |           |           |           | 3         |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 3            |
| <b>Totals</b>              | <b>50</b> | <b>37</b> | <b>48</b> | <b>54</b> | <b>71</b> | <b>49</b> | <b>45</b> | <b>52</b> | <b>34</b> | <b>38</b> | <b>55</b> | <b>41</b> | <b>31</b> | <b>37</b> | <b>34</b> | <b>47</b> | <b>38</b> | <b>50</b> | <b>48</b> | <b>49</b> | <b>44</b> | <b>58</b> | <b>56</b> | <b>44</b> | <b>53</b> | <b>44</b> | <b>48</b> | <b>47</b> | <b>50</b> | <b>41</b> | <b>1,393</b> |



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## TRANSPORT DESTINATION SUMMARY BY UNIT

| TRANSPORT DESTINATION                              | EMS910   | EMS930    | EMS940   | EMS980    | M91        | M910     | M92        | M920       | M921     | M93        | M930      | M931      | M94        | M940       | M941     | M95        | M96        | M97        | M980      |
|----------------------------------------------------|----------|-----------|----------|-----------|------------|----------|------------|------------|----------|------------|-----------|-----------|------------|------------|----------|------------|------------|------------|-----------|
| BEN TAUB HOSPITAL                                  |          |           |          |           |            |          | 1          | 1          |          |            |           |           |            |            |          |            |            |            | 1         |
| CHI ST LUKE'S MEDICAL CENTER                       |          |           |          |           |            |          |            | 1          |          |            |           |           | 1          |            |          |            |            |            |           |
| CHI ST LUKE'S VINTAGE                              |          |           |          |           |            |          |            |            |          | 24         | 5         | 3         | 1          |            |          |            |            |            |           |
| CHI ST LUKE'S WOODLANDS                            |          | 4         |          | 2         | 9          |          |            |            |          |            |           |           |            |            |          |            | 25         |            |           |
| CHI ST. LUKE'S HEALTH                              |          |           |          |           | 1          |          |            |            |          | 1          |           |           |            |            |          | 1          |            |            |           |
| HCA ER 247 WILLOWBROOK                             |          |           |          |           | 3          |          |            |            |          |            |           |           |            |            |          |            |            |            |           |
| HCA ER FALLCREEK                                   |          |           |          |           | 4          |          | 5          | 2          |          |            |           |           | 4          | 4          |          |            |            |            | 7         |
| HCA HOUSTON ER 247                                 |          |           |          |           | 1          |          |            |            |          |            |           |           |            |            |          |            |            |            |           |
| HCA HOUSTON ER 249                                 |          | 2         |          | 2         | 6          |          |            | 1          |          | 10         | 4         | 3         |            | 1          |          |            | 2          |            |           |
| HCA HOUSTON HEALTHCARE NORTHWEST                   |          | 4         |          | 6         | 67         | 1        | 24         | 17         | 1        | 21         | 15        | 1         | 3          | 1          |          | 71         | 26         |            | 12        |
| HCA KINGWOOD MEDICAL CENTER                        |          |           |          |           |            |          | 1          | 4          |          |            |           |           | 2          | 1          |          |            |            |            | 1         |
| HCA TOMBALL REGIONAL HOSPITAL                      |          |           |          |           | 1          |          |            |            |          |            |           |           |            |            |          |            |            |            |           |
| KINGWOOD EMERGENCY CENTER                          |          |           |          |           |            |          | 2          | 3          |          |            |           |           | 4          | 3          |          |            |            |            | 6         |
| KINGWOOD MEDICAL CENTER                            |          | 1         |          | 1         | 2          |          | 21         | 19         | 1        |            |           |           | 32         | 23         | 1        | 2          | 1          | 26         | 2         |
| LYNDON B JOHNSON GENERAL HOSPITAL                  |          |           |          |           | 4          |          | 20         | 13         |          | 2          | 2         |           | 5          | 9          |          | 1          | 1          |            | 3         |
| MEMORIAL HERMANN DOWNTOWN                          |          |           |          |           |            |          |            |            |          |            |           |           |            |            |          |            |            |            |           |
| MEMORIAL HERMANN GREATER HEIGHTS                   |          |           |          |           | 5          |          |            | 1          |          | 1          | 2         |           |            |            |          |            |            |            | 1         |
| MEMORIAL HERMANN HOSPITAL                          |          |           |          |           | 1          |          | 3          | 2          |          |            |           |           | 2          | 3          |          | 1          | 1          |            |           |
| MEMORIAL HERMANN NORTHEAST                         |          |           |          |           | 6          |          | 58         | 51         | 3        | 2          |           |           | 77         | 63         | 4        | 6          | 2          | 72         | 9         |
| MEMORIAL HERMANN NORTHWEST                         |          |           |          |           |            |          |            |            |          |            |           |           |            |            |          |            |            |            |           |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT |          |           |          |           |            |          |            |            |          |            |           |           |            |            |          |            |            |            |           |
| MEMORIAL HERMANN THE WOODLANDS                     |          |           |          |           |            |          |            |            |          |            |           |           |            |            |          |            |            |            |           |
| METHODIST HOSPITAL                                 |          |           |          |           | 4          |          |            | 1          |          |            |           |           | 1          |            |          |            |            |            | 5         |
| METHODIST WILLOWBROOK                              |          |           |          |           |            |          |            |            |          |            |           |           | 2          |            |          |            |            |            | 3         |
| METHODIST WOODLANDS HOSPITAL                       |          | 6         |          | 10        | 23         |          | 6          | 6          |          | 85         | 20        | 7         | 1          | 1          |          | 5          | 71         |            | 1         |
| ST LUKE'S SPRING VILLAGE                           |          |           |          |           | 3          |          | 1          |            |          |            |           |           |            |            |          | 8          | 1          |            | 4         |
| TEXAS CHILDRENS HOSPITAL                           |          |           |          |           |            |          | 1          | 2          |          | 1          |           |           | 2          | 1          |          | 2          | 4          |            |           |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               |          |           |          |           | 7          |          | 3          | 2          |          | 7          | 1         |           | 1          |            |          | 14         | 5          |            | 2         |
| TEXAS CHILDRENS WOMEN'S PAVILION                   |          |           |          |           | 1          |          |            |            |          |            |           |           |            |            |          |            |            |            |           |
| <b>Totals</b>                                      | <b>3</b> | <b>16</b> | <b>1</b> | <b>39</b> | <b>149</b> | <b>1</b> | <b>146</b> | <b>128</b> | <b>5</b> | <b>154</b> | <b>51</b> | <b>14</b> | <b>138</b> | <b>112</b> | <b>5</b> | <b>116</b> | <b>154</b> | <b>123</b> | <b>35</b> |



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| TRANSPORT DESTINATION                              | M99      | Total        |
|----------------------------------------------------|----------|--------------|
| BEN TAUB HOSPITAL                                  |          | 3            |
| CHI ST LUKE'S MEDICAL CENTER                       |          | 2            |
| CHI ST LUKE'S VINTAGE                              |          | 73           |
| CHI ST LUKE'S WOODLANDS                            |          | 2            |
| CHI ST. LUKE'S HEALTH                              |          | 2            |
| HCA ER 247 WILLOWBROOK                             |          | 3            |
| HCA ER FALLCREEK                                   |          | 26           |
| HCA HOUSTON ER 247                                 |          | 4            |
| HCA HOUSTON ER 249                                 |          | 39           |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 2        | 272          |
| HCA KINGWOOD MEDICAL CENTER                        |          | 11           |
| HCA TOMBALL REGIONAL HOSPITAL                      |          | 1            |
| KINGWOOD EMERGENCY CENTER                          |          | 19           |
| KINGWOOD MEDICAL CENTER                            |          | 132          |
| LYNDON B JOHNSON GENERAL HOSPITAL                  |          | 64           |
| MEMORIAL HERMANN DOWNTOWN                          |          | 1            |
| MEMORIAL HERMANN GREATER HEIGHTS                   |          | 14           |
| MEMORIAL HERMANN HOSPITAL                          |          | 13           |
| MEMORIAL HERMANN NORTHEAST                         | 1        | 366          |
| MEMORIAL HERMANN NORTHWEST                         |          | 2            |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT |          | 7            |
| MEMORIAL HERMANN THE WOODLANDS                     |          | 16           |
| METHODIST HOSPITAL                                 |          | 4            |
| METHODIST WILLOWBROOK                              |          | 245          |
| METHODIST WOODLANDS HOSPITAL                       |          | 14           |
| ST LUKE'S SPRING VILLAGE                           |          | 1            |
| TEXAS CHILDRENS HOSPITAL                           |          | 13           |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               |          | 43           |
| TEXAS CHILDRENS WOMEN'S PAVILION                   |          | 1            |
| <b>Totals</b>                                      | <b>3</b> | <b>1,393</b> |



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D:\HMM\55 \* All units assigned to a response that went enroute in district, NO mutual aid responses

## AVERAGE HOSPITAL TO IN-SERVICE TIME

| Location Name                                      | Transports   | Average Duration | Longest Duration | Total Time At Hospital |
|----------------------------------------------------|--------------|------------------|------------------|------------------------|
| BEN TAUB HOSPITAL                                  | 3            | 0:01:27:53       | 0:01:40:56       | 0:04:23:40             |
| CHI ST LUKE'S MEDICAL CENTER                       | 2            | 0:00:31:35       | 0:00:38:36       | 0:01:03:10             |
| CHI ST LUKE'S VINTAGE                              | 73           | 0:00:33:41       | 0:01:09:17       | 1:16:59:32             |
| CHI ST LUKE'S WOODLANDS                            | 2            | 0:00:20:47       | 0:00:22:58       | 0:00:41:34             |
| CHI ST. LUKE'S HEALTH                              | 2            | 0:00:25:55       | 0:00:26:52       | 0:00:51:51             |
| HCA ER 247 WILLOWBROOK                             | 3            | 0:00:18:25       | 0:00:29:49       | 0:00:55:17             |
| HCA ER FALLCREEK                                   | 26           | 0:00:16:39       | 0:00:43:50       | 0:07:13:01             |
| HCA HOUSTON ER 247                                 | 4            | 0:00:15:21       | 0:00:18:53       | 0:01:01:26             |
| HCA HOUSTON ER 249                                 | 39           | 0:00:16:16       | 0:00:41:46       | 0:10:34:51             |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 272          | 0:00:35:55       | 0:01:48:43       | 6:18:50:29             |
| HCA KINGWOOD MEDICAL CENTER                        | 11           | 0:00:23:12       | 0:01:16:07       | 0:04:15:19             |
| HCA TOMBALL REGIONAL HOSPITAL                      | 1            | 0:00:39:08       | 0:00:39:08       | 0:00:39:08             |
| KINGWOOD EMERGENCY CENTER                          | 19           | 0:00:46:02       | 0:02:28:16       | 0:14:34:43             |
| KINGWOOD MEDICAL CENTER                            | 132          | 0:00:34:26       | 0:01:33:45       | 3:03:47:13             |
| LYNDON B JOHNSON GENERAL HOSPITAL                  | 64           | 0:00:28:00       | 0:01:02:01       | 1:05:52:29             |
| MEMORIAL HERMANN DOWNTOWN                          | 1            | 0:00:32:08       | 0:00:32:08       | 0:00:32:08             |
| MEMORIAL HERMANN GREATER HEIGHTS                   | 16           | 0:00:38:37       | 0:01:00:12       | 0:10:17:58             |
| MEMORIAL HERMANN HOSPITAL                          | 13           | 0:00:43:35       | 0:01:15:27       | 0:09:26:41             |
| MEMORIAL HERMANN NORTHEAST                         | 366          | 0:00:33:18       | 0:01:54:28       | 8:11:10:11             |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT | 7            | 0:00:18:26       | 0:00:23:58       | 0:02:09:06             |
| MEMORIAL HERMANN THE WOODLANDS                     | 16           | 0:00:41:22       | 0:01:07:23       | 0:11:01:57             |
| METHODIST HOSPITAL                                 | 4            | 0:00:27:28       | 0:00:41:26       | 0:01:49:52             |
| METHODIST WILLOWBROOK                              | 245          | 0:00:36:11       | 0:01:25:59       | 6:03:46:13             |
| METHODIST WOODLANDS HOSPITAL                       | 14           | 0:00:33:20       | 0:00:52:21       | 0:07:46:52             |
| ST LUKE'S SPRING VILLAGE                           | 1            | 0:00:15:10       | 0:00:15:10       | 0:00:15:10             |
| TEXAS CHILDRENS HOSPITAL                           | 13           | 0:00:31:18       | 0:01:17:13       | 0:06:47:06             |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               | 43           | 0:00:26:34       | 0:01:39:43       | 0:19:02:24             |
| TEXAS CHILDRENS WOMEN'S PAVILION                   | 1            | 0:00:24:17       | 0:00:24:17       | 0:00:24:17             |
| <b>Totals</b>                                      | <b>1,393</b> |                  |                  |                        |



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| NO TRANSPORT DISPOSITION         |  | EMS930 | EMS940 | EMS980 | M91 | M910 | M92 | M920 | M921 | M93 | M930 | M931 | M94 | M940 | M941 | M95 | M96 | M97 | M980 | M99 | Total |     |
|----------------------------------|--|--------|--------|--------|-----|------|-----|------|------|-----|------|------|-----|------|------|-----|-----|-----|------|-----|-------|-----|
| Accidental Activation            |  |        |        |        | 1   |      |     |      |      |     |      | 1    |     |      |      |     |     |     |      |     |       | 5   |
| Accidental Activation, Disregar  |  |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 1   |
| Call Cancelled                   |  |        |        |        | 2   |      | 2   | 1    |      |     |      |      |     |      |      |     |     |     |      |     |       | 1   |
| Call Complete                    |  |        |        | 2      | 3   |      | 3   | 6    | 1    | 3   | 2    | 3    | 1   |      |      | 2   | 2   | 7   |      |     |       | 9   |
| Call Out of Territory            |  |        |        |        |     |      |     |      |      | 1   |      |      |     |      |      |     |     |     |      |     |       | 35  |
| Call Out of Territory, Duplicate |  |        |        |        | 1   |      |     |      |      | 1   |      |      |     |      |      |     |     |     |      |     |       | 1   |
| Call Reassigned                  |  |        |        | 1      | 15  |      | 7   | 5    |      | 5   | 4    | 5    | 5   |      |      | 1   | 2   | 5   |      |     |       | 1   |
| Call Referred                    |  |        |        | 4      | 8   |      | 17  | 6    |      | 12  | 4    | 2    | 12  | 8    |      | 4   | 8   | 3   | 1    |     |       | 55  |
| Call Unfounded                   |  |        |        | 3      | 3   |      | 1   | 1    |      | 1   | 1    | 1    | 2   | 1    |      | 2   | 2   | 1   |      |     |       | 93  |
| Call Unfounded, No Patient Cont  |  |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 13  |
| Call Unfounded, Patient Gone on  |  |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 1   |
| Death on Scene                   |  |        |        |        | 5   |      | 1   | 2    |      | 1   |      |      | 4   | 1    |      | 1   | 5   | 1   |      |     |       | 1   |
| Disregard                        |  |        |        | 1      | 9   |      | 9   | 13   |      | 12  | 3    | 9    | 8   | 1    |      | 11  | 12  | 5   | 1    |     |       | 22  |
| Disregard by Alarm Co            |  |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 99  |
| Disregard, Disregard by Alarm C  |  |        |        |        | 1   |      | 1   |      |      |     | 1    |      |     |      |      | 1   |     |     |      |     |       | 5   |
| Disregard, Patient Gone on Arri  |  |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 1   |
| Fire - Call Complete             |  |        |        |        | 1   |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 1   |
| No Medical                       |  |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 1   |
| No Patient Contact               |  |        |        |        | 2   |      | 3   | 1    |      | 2   |      | 1    | 1   | 1    |      | 4   | 6   | 1   | 1    |     |       | 6   |
| Patient Gone on Arrival          |  |        |        |        | 2   |      | 2   |      |      | 1   |      |      |     |      |      |     |     |     |      |     |       | 25  |
| Public Assist Only               |  |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 6   |
| Refusal AMA                      |  |        |        | 2      | 40  |      | 34  | 36   | 1    | 37  | 21   | 5    | 50  | 28   | 1    | 44  | 34  | 22  | 7    |     |       | 7   |
| Refusal Parental                 |  |        |        |        |     |      | 1   |      |      | 4   | 2    | 2    | 1   | 1    |      | 3   | 2   | 4   | 1    |     |       | 396 |
| Test Call                        |  |        |        |        |     |      |     |      |      |     |      |      |     |      |      |     |     |     |      |     |       | 21  |
| Unspecified                      |  |        |        | 2      | 5   |      | 15  | 14   |      | 5   | 3    | 2    | 10  | 15   |      | 7   | 9   | 11  | 4    |     |       | 2   |
| <b>Totals</b>                    |  | 26     | 1      | 38     | 108 | 1    | 96  | 87   | 3    | 89  | 40   | 13   | 103 | 71   | 2    | 81  | 85  | 62  | 17   | 1   |       | 924 |





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## MUTUAL AID PROVIDED BY YOUR DISTRICT

| Incident ID | Date       | Time     | Shift | Unit | Problem                       | Provided To       | Map       | Call Disposition     |
|-------------|------------|----------|-------|------|-------------------------------|-------------------|-----------|----------------------|
| 23-09-46525 | 09/01/2023 | 21:15:15 | B     | M97  | 29D05V MVA ENTRAPMENT         | Alascocita FD     | 336V      | CALL COMPLETE        |
| 23-09-46578 | 09/02/2023 | 02:01:33 | B     | M91  | 17D03 INJ. PARTY FROM A FALL  | HC-Agency Unknown | 409A      | CALL CANCELLED       |
| 23-09-46674 | 09/02/2023 | 17:29:47 | C     | M95  | MEDICAL CALL                  | HC-Agency Unknown | 333D      | CALL COMPLETE        |
| 23-09-47078 | 09/04/2023 | 15:09:20 | C     | M97  | 31D4 UNCONSCIOUS PARTY        | Alascocita FD     | 376G      | CALL COMPLETE        |
| 23-09-47724 | 09/07/2023 | 18:43:20 | B     | M94  | 6C01E RESPIRATORY             | Alascocita FD     | 377K      | CALL COMPLETE        |
| 23-09-47867 | 09/08/2023 | 14:19:53 | A     | M95  | 31A1 UNCONSCIOUS PARTY        | HC-Agency Unknown | 333N      | CALL COMPLETE        |
| 23-09-48221 | 09/10/2023 | 13:39:01 | C     | M97  | 29B05U MOTOR VEHICLE ACCIDENT | Alascocita FD     | 377J      | FIRE - CALL COMPLETE |
| 23-09-49393 | 09/17/2023 | 14:17:20 | B     | M920 | FULL ARREST                   | HC-Agency Unknown | 337D      | CALL CANCELLED       |
| 23-09-49482 | 09/18/2023 | 00:48:16 | B     | M95  | 32D1 UNKNOWN PROBLEM          | HC-Agency Unknown | NOT FOUND | DISREGARD            |
| 23-09-49860 | 09/19/2023 | 22:41:12 | D     | M97  | 32B2 UNKNOWN PROBLEM          | Alascocita FD     | 377K      | CALL UNFOUNDED       |
| 23-09-49967 | 09/20/2023 | 13:50:54 | C     | M97  | 17B01G INJ. PARTY FROM A FALL | Alascocita FD     | 338S      | FIRE - CALL COMPLETE |
| 23-09-50326 | 09/22/2023 | 00:24:52 | D     | M97  | 31D3 UNCONSCIOUS PARTY        | Alascocita FD     | 376M      | CALL COMPLETE        |
| 23-09-51616 | 09/28/2023 | 20:03:29 | C     | M97  | 17D04G INJ. PARTY FROM A FALL | Alascocita FD     | 377J      | CALL COMPLETE        |
| 23-09-51914 | 09/30/2023 | 15:10:40 | A     | M97  | 26A11 MEDICAL CALL            | Alascocita FD     | 377J      | CALL COMPLETE        |

Total Mutual Aid Responses Provided By Your District: 14