



Harris County Emergency Services District 1
2800 Aldine Bender Road
Houston, Texas 77032

**REGULAR BOARD MEETING
July 27, 2023
ROLL CALL OF COMMISSIONERS**

APPROVED
Harris County ESD #1
Board of Commissioners

- CATHY SUNDAY, PRESIDENT
on phone
- SHIRLEY REED, VICE PRESIDENT
- FRED SCIBUOLA, TREASURER
- VIRGINIA BAZAN, SECRETARY
- PETE SERNA, ASSISTANT TREASURER
- CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD
phone
- MELISSA MORTON, CPA TO THE BOARD

JUL 27 2023
President: *[Signature]*
Secretary: *[Signature]*

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- JEREMY HYDE, HCEC PRESIDENT
- HEATH WHITE, HCEC VP OF OPERATIONS
- KEIR VERNON, HCEC VP OF ADMINISTRATION
- MARK SMITH, HCEC GENERAL COUNSEL  
*phone*



**Harris County Emergency Services District 1**  
2800 Aldine Bender Road  
Houston, Texas 77032

**REGULAR BOARD OF COMMISSIONERS MEETING**  
**July 27, 2023**  
**SIGN-IN SHEET**

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**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1**

**BOARD OF COMMISSIONERS  
REGULAR MEETING**



Meeting Date: Thursday, July 27, 2023      Location: 2800 Aldine Bender Road  
Meeting Time: 10:00 a.m.      Houston, Texas 77032  
Posting Date: Tuesday, July 11, 2023

APPROVED  
Harris County ESD #1  
Board of Commissioners


**AGENDA**

1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum\*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve agreement with Mount Houston MUD
11. Discuss and possibly approve the Morton Accounting Services' monthly report and authorize payment of bills
12. Possible action on The Morton Accounting Services' monthly report
13. Harris County Emergency Corps Report (JH)
14. Possible action on Harris County Emergency Corps Report
15. Adjourn to closed session
  - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
  - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
  - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
  - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
16. Possible action on closed session
17. Announce next Board meeting
18. Adjourn

**JUL 27 2023**

President:   
Secretary: 

HARRIS COUNTY EMERGENCY SERVICES  
DISTRICT #1

  
Caryn Papantonakis  
Attorney for the District



SEAL

\*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker





JUL 27 2023

President:

Secretary:

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
BOARD OF COMMISSIONERS  
REGULAR MEETING  
MINUTES – June 20, 2023**

1. **Call to Order:** Cathy Sunday called the meeting to order at 10:00 am.
2. **Moment of Silence and Pledge of Allegiance:** Cathy Sunday called for a moment of silence and followed with the Pledge of Allegiance at 10:01 am.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners: President Cathy Sunday, Vice President Shirley Reed, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna, Secretary Virginia Bazan, and Melissa Morton with The Morton Accounting along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, VP of Operations Heath White, VP of Administration Keir Vernon, Director of Community Relations Monty Northern, and Executive Assistant Michelle Sterling. Guests present were Paul Kullman of AG/CM, Ricardo Martinez of Martinez Architects, and Justin Davis of Construction Masters.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** None.
6. **Open Comments from the Board of Commissioners:** Cathy Sunday thanked Shirley Reed for running the Board Meeting last month.
7. **Review and possibly approve all Meeting Minutes:** Motion to approve all meeting minutes as presented was made by Shirley Reed. Motion carried.
8. **Report from Building Committee:** Paul Kullman stated that we are just under the original budgeted amounts since receiving bids. Justin Davis said we were approximately \$6.94 million in January. Mr. Kullman said they've received the first round of comments from the county and will resubmit for the permit. Ricardo Martinez informed the Board that the county would like to call the dining area an assembly area per the code book. They plan to dispute that with the reviewers as it will have a cost impact. Mr. Martinez stated that he will start there and would prefer not to go above them unless it is necessary. Mr. Kullman said that at the end of the project if the generator isn't available at time of move-in, it is a possibility to rent one but there is a process to do that. In addition, he informed us that the generator at Station 96 is more expensive due to the size of the building. Mr. Davis states that the costs presented today should be locked in if they are voted and approved on today.
9. **Possible action on Building Committee report:** Motion to approve the purchase of the utility easement in the amount of \$10.00 was made by Pete Serna. Motion carried.
10. **Discuss and possibly approve cost estimates for future stations 93 and 96:** Motion was made by Fred Scibuola to approve Station 93 budget as presented pending legal review by Caryn Papantonakis. Motion carried. Motion was made by Fred Scibuola to approve Station 96 budget as presented pending legal review by Caryn Papantonakis. Motion carried. Motion was made by Fred Scibuola to approve of the Design-Build Amendment A141-2014 Exhibit A for Station 93 and 96 pending legal review. Motion carried.



11. **Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills:** Melissa Morton stated that there is no report being presented as the Board meeting is a week early and financials are not prepared yet. The unpaid bills report is included in the packet for review. Bills that need approval total \$81,492.42. The only fee out of the ordinary is the charge from Equitax Inc. There was a 6-hour class that Mrs. Morton attended for arbitrage to gain additional training which will prepare her for future arbitrage with HCESD No. 1. There was no fee for the course but Mrs. Morton will be paid for her time at her normal rate. Motion to approve payment of bills was made by Fred Scibuola. Motion carried. Motion to approve paying Melissa Morton 6 hours at her regular rate for arbitrage training course was made by Pete Serna. Motion carried.
  
12. **Possible action on The Morton Accounting Services' monthly report:** None.
  
13. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
  - HCEC responded to 2359 911 calls this month, compared to 2100 in the previous month. Response time is 8:27.
  - HCEC has arranged with NWFDD to house our EMS crews for Stations 93 and 96 while construction occurs on their new stations. Thank you to Chief Cole for allowing us to use the stations.
  - HCEC is making final preparations to turn in our CAAS accreditation packet.
  - Vehicle Accidents last month: 2 (minor)
  - Vehicle Maintenance Reports last month: 9
  
14. **Possible action on Harris County Emergency Corps Report:** None.
  
15. **Adjourn to closed session:** None.
  
16. **Possible action on closed session:** None.
  
17. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, July 27, 2023 at 10:00 am.
  
18. **Adjourn:** Fred Scibuola made a motion to adjourn. Motion carried. Meeting adjourned at 10:51 am.

# SKLAW

Sanford | Kuhl | Hagan | Kugle | Parker | Kahn LLP

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AVA LEIGH BRYAN

abryan@sklaw.us

July 21, 2023

**VIA FEDERAL EXPRESS**

Jeremy Hyde  
Executive Director  
Harris County Emergency Corps  
2800 Aldine Bender Rd.  
Houston, TX 77032

RE: Facility Design and Construction Agreement Mount Houston Road Municipal Utility District (the "District")

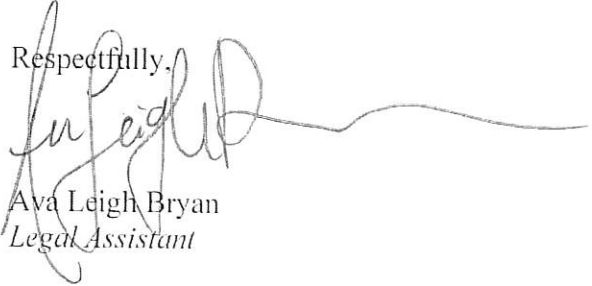
Dear Mr. Hyde:

Enclosed please find two (2) copies of the Facility Design and Construction Agreement ("the Agreement") between Harris County Emergency Service District No. 1 and the District. These copies have been executed by the District. Please have the Agreement executed by the appropriate individuals.

Once executed, please return one (1) executed original, to the above address.

If you have any questions or need any additional information, please do not hesitate to contact me. Thank you for your assistance.

Respectfully,



Ava Leigh Bryan  
Legal Assistant

Enclosures

FACILITY DESIGN AND CONSTRUCTION AGREEMENT

THIS FACILITY DESIGN AND CONSTRUCTION AGREEMENT (the "Agreement") is made and entered to be effective July 13, 2023 ("Effective Date"), by and between MOUNT HOUSTON ROAD MUNICIPAL UTILITY DISTRICT (the "District"), a political subdivision of the State of Texas created and operating under the provisions of Article XVI, Section 59 of the Texas Constitution and Chapters 49 and 54, Texas Water Code, as amended (the "District") and HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 1 (the "ESD"), a governmental agency and body politic and corporate of the State of Texas created and operating pursuant to Chapter 775, Texas Health and Safety Code as amended. The District and the ESD are sometimes referred to herein individually as a "Party" and collectively as the "Parties". All capitalized terms herein shall have the meanings as set forth in Article I below, unless otherwise defined.

W I T N E S S E T H:

WHEREAS, the District was created for the purposes of providing water, sanitary sewer, and drainage facilities and related services to the land located within or outside its boundaries; and

WHEREAS, the ESD owns and operates the Emergency Medical Station 96 located at 2947 Washington Drive, Houston, Texas 77038 ("Station 96") and is in the process of designing a new station which will require additional water from the District; and

WHEREAS, in order for the District to provide the water to the ESD certain water supply facilities and appurtenances will need to be designed and constructed (the "Facilities", and as further described below); and

WHEREAS, the Parties desire to enter into this Agreement to set forth the terms and conditions under which the District will design and construct the Facilities to serve Station 96.

NOW THEREFORE, for and in consideration of the mutual promises, covenants, benefits and obligations hereinafter set forth, the Parties hereby contract and agree as follows:



ARTICLE I

DEFINITIONS

Section 1.01. Definitions. Unless the context of the usage of the particular word or phrase requires a different interpretation, the following words and phrases shall have the meanings indicated below:

(a) "Construction Costs" shall mean all costs directly related to the design and construction of the Facilities including but not limited to:

- (i) construction contract amounts including change orders, if any; and
- (iii) engineering fees and expenses for consultation, surveying, preparation of plans and specifications, advertising for bids, construction observation, fees and charges incurred in obtaining necessary permits and approvals from local and state authorities, and other services.

(b) "Engineer" shall mean the registered professional engineer designated from time to time by the District to plan, design and supervise the construction of the Facilities.

(c) "Facilities" shall mean the water main upgrade and related appurtenances to be constructed to provide water to Station 96.

ARTICLE II

FACILITIES DESIGN AND CONSTRUCTION

Section 2.00. Construction of Facilities.

A. Design. The Engineer shall design and supervise the construction of the Facilities. The Engineer shall use its best efforts to prepare the plans and specification and obtain approval of same by all regulatory agencies with jurisdiction within six (6) months of the Effective Date of this Agreement. The Engineer shall design the Facilities in compliance with all applicable rules, laws and ordinances. The Engineer shall advertise for bids for the Facilities in accordance with Section 49.273, Texas Water Code, and all other state and federal laws and administrative rules applicable to the awarding of construction contracts by a municipal utility district. The Engineer shall provide to the ESD for review the bid tabulation

and recommendation of award. The District shall thereafter take all steps necessary to award a contract for construction of the Facilities and shall diligently pursue such contract through completion.

B. Costs. The Engineer has the estimated Facilities' design and construction costs, including engineering and contingencies, to be as set forth on Exhibits "A" (the "Design Costs") and Exhibit "B", attached hereto. Upon execution of this Agreement, the ESD shall deposit with the District the estimated Design Costs. Within 7 days of the Engineer's recommendation for the award of a construction contract for the Facilities, the ESD shall deposit with the District the bid award amount for construction (the "Facilities Deposit"), and the Board shall thereafter award the contract. If the ESD fails to make such deposit, the District shall not award a contract.

C. Construction. If a contract for the Facilities is awarded, the District shall use the Facilities Deposit to make, in a timely fashion, all payments on the contracts awarded by the District for the construction or other acquisition of the Facilities. If after award of a contract any change orders increasing the construction contract price are needed, such change orders shall be presented to the ESD for review and approval. The ESD shall make any additional Facilities Deposit equaling the amount of any change orders within 7 days' approval. The ESD is responsible for all Construction Costs.

Upon completion and final acceptance by the District of the Facilities, the District shall verify the Facilities Deposit(s) and payments made from same. To the extent any funds remain after payment of all invoices associated with the Facilities, such remaining funds shall be returned to the ESD. To the extent there remains a deficit, the District shall invoice the ESD and the ESD shall pay such invoice within 7 days. The Facilities Deposit shall be used solely for Construction Costs.

### ARTICLE III

#### MISCELLANEOUS

Section 3.01. Term. This Agreement shall be effective as of the Effective Date and terminate upon completion of the Facilities and final accounting of the Facilities Deposit as described in Section 2.00.C. above.

Section 3.02. Assignment. This Agreement or any rights acquired hereunder shall not be assigned, in whole or in part, by either Party without the express written consent of the other District.

Section 3.03. Amendments. This Agreement may be changed or modified only by written amendment hereto with the consent of the Parties.

Section 3.04. Choice of Law; Venue. This Agreement, any disputes which may arise in connection with the construction, interpretation or enforcement of the Agreement, and the rights and obligations of the Parties shall be governed by the laws of the state of Texas. Venue for any proceeding shall be in Harris County, Texas.

Section 3.05. Force Majeure. To the extent that either Party to this Agreement shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such Party by any reason of or through strikes, stoppage of labor, riot, fire, flood, hurricane, invasion, insurrection, accident, or act of God, then, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed.

Section 3.06. Titles Not Restrictive. The titles assigned to the various articles and sections of this Agreement are for convenience only and are intended to be descriptive of the matters following said titles. The titles shall not be considered restrictive of the subject matter of any article, section, or part of this Agreement.

Section 3.07. Severability. If any one or more of the articles, sections, provisions, clauses, or words of this Agreement shall for any reason be held to be invalid, such invalidity shall not affect any other article, section, provision, clause, or word of this Agreement, and the Parties hereto agree that they would have entered into this Agreement regardless of such invalidity.

Section 3.08. Authorized Agreement. This Agreement has been executed by virtue of official action taken by each Party.

Section 3.09. Prior Agreements. This Agreement is the only agreement between the Parties. There are no other agreements, either oral or written, between the Parties.



Section 3.10. Parties at Interest. This Agreement shall be for the sole and exclusive benefit of the Parties and shall not be construed to confer any benefit or right upon any other party.


[EXECUTION PAGES FOLLOW]

EXECUTED in multiple copies, each of equal force.

MOUNT HOUSTON ROAD  
MUNICIPAL UTILITY DISTRICT


  
\_\_\_\_\_  
President, Board of Directors

ATTEST:

  
\_\_\_\_\_  
Secretary, Board of Directors



HARRIS COUNTY EMERGENCY  
SERVICES DISTRICT NO. 1

By:   
Name: Virginia Bazz  
Title: Secretary

APPROVED  
Harris County ESD #1  
Board of Commissioners


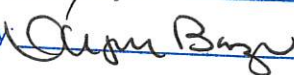
**JUL 27 2023**  
President:   
Secretary: 

Exhibit A – Estimated Design Costs



February 16, 2023

Board of Directors  
Mount Houston Road MUD  
c/o Sanford Kuhl Hagan Kugle Parker Kahn LLP  
1980 Post Oak Boulevard, Suite 1380  
Houston, TX 77056

via email: [ldavis@sklaw.us](mailto:ldavis@sklaw.us)

Re: Professional Engineering Services for Mount Houston Road Municipal Utility District (MHRMUD)  
Emergency Medical Station (EMS) No. 96 - Water Main Upgrade  
PD Project Number: 40363-39

Board of Directors:

As per the Agreement between Mount Houston Road MUD (the District) and Pape-Dawson Engineers Inc, dated May 27, 2016 (attached), this letter constitutes our proposal to provide engineering consulting services to the District.

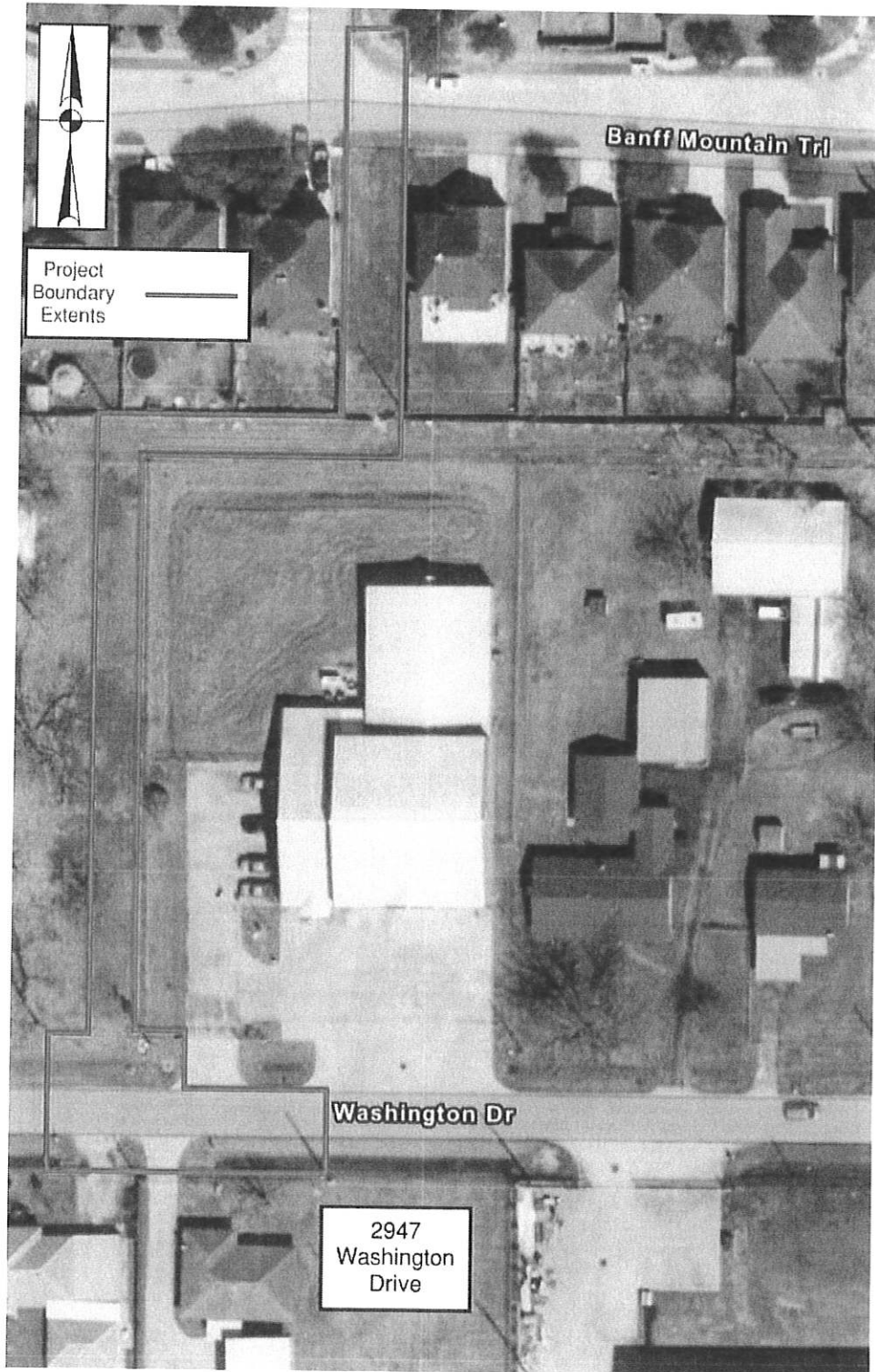
We are pleased to present this scope of services and fee budget proposal for engineering services related to the above referenced project. Our proposed scope of services reflects our understanding of the project requirements as discussed and as determined by a review of the project information we have.

#### **PROJECT UNDERSTANDING AND BACKGROUND**

Harris County Emergency Medical Services No. 96 (the Customer) located at 2947 Washington Drive currently receives water from the District as an Out of District customer. The District provides water via an eight-inch (8") water main network reducing down to a six-inch (6") line and then into a four-inch (4") line to the said property. The Customer is designing a new building on the same tract, which will require a water service rated for fire flow. In accordance with the City of Houston Infrastructure Design Manual and discussions with the City of Houston, Pape-Dawson is proposing to remove the existing six-inch (6") and four-inch (4") water line(s) and replacing them with an eight-inch (8") water line between the District water network and the property. As requested by the Customer, a fire hydrant will also be provided adjacent to the property. The area to be traversed by this new water main will require installation between two existing residential structures and the crossing of two streets.

#### **SCOPE OF SERVICES – WORK PLAN**

Our scope of services as outlined below provides a framework for undertaking the design, bidding and construction phases of the proposed EMS No. 96 Water Main Upgrade Project. The figure below shows the extent of the watermain upgrade:



- I. **TOPOGRAPHIC SURVEY (TASK 105)** **\$4,800**
- Establish datum and benchmarks for survey areas utilizing NAVD 1988 (2001 Adj.) and local datum for Harris County.
  - Prepare topographic survey map based on an approximate 25–50-foot grid of the area shown on the figure above.
  - Prepare digital map of site topography at 1-foot contour intervals.
  - Provide spot elevations at property interface with existing roadway(s) or drainage features.
  - Locate existing trees with 8-inch in caliper or larger.
  - Establish relationship to property line or Texas Coordinate System.

- II. **BOUNDARY VERIFICATION (TASK 110)** **\$2,500**
- Verification of the property lines along waterline route through Willow Springs and Yale Street Gardens as depicted within the area shown on the figure above.
  - Verification of the boundary is completed to depict boundary linework with bearings and distances.
  - Provide boundary analysis support to obtain an abstractor’s report and depict easements that affect the subject route.
  - **This fee is subject to sales tax of 8.25%.**

*Note: No survey deliverable will be provided other than the boundary and easement linework and corresponding labels which will be included in the topographic survey.*

- III. **ABSTRACTORS REPORT (TASK 190)** **\$600**
- Pape-Dawson will coordinate with a local title company to prepare an abstractors report on the above referenced property.

- IV. **CONSTRUCTION DOCUMENTS (TASK 301)** **\$33,000**
- Pape-Dawson will prepare a set of plans for the proposed water main replacement. The plan set will include civil engineering plans consisting of plan and profiles, general construction details, and miscellaneous sheets required for agency approval(s). The construction documents will be prepared to reflect the care that should be taken in the developed area with regards to road crossings and construction between residential structures. The plan set will be submitted to the City of Houston and Harris County for approval. Pape-Dawson will address one set of comments from these agencies and submit revised plans to obtain approval prior to construction.

**Deliverable:** Electronic submittal of preliminary and final engineering construction plans.

- V. **CONSTRUCTION PHASE SERVICES (TASK 402)** **Allowance: \$25,966**
- Prepare construction bid package including invitation to bid, quantity estimates, and bid forms.
  - Distribute and collect bid packages, prepare a bid tabulation, and submit a Letter of Recommendation for award

- Prepare formal contract document for the project.
- Attend the pre-bid conference and present project information as required.
- Prepare addenda as required to clarify or modify the project.
- Attend the pre-construction meeting and assist the District in responding to technical questions and interpretations regarding the construction drawings and specifications.
- Review and process contractor shop drawings and submittals related to project.
- Prepare documentation and respond to up to four (4) total RFI, RFP and/or change orders.
- Make up to four (4) periodic site visits during construction and report on project progress.
- Attend final walkthrough inspection and provide letter confirming construction conformance with contract documents (Certificate of Completion).
- A one month construction period is assumed.

**Deliverable:** Bid Package / Field Inspections / Pay Applications Support, Formal Contract Document for Project, up to four (4) RFI / RF / Change Order Documents, and Certificate of Completion.

**VI. GENERAL ENGINEERING & PLANNING (TASK 502)**

**Allowance: \$5,000**

Pape-Dawson will coordinate with EMS No. 96 and adjacent Fire Station to ensure any downtime of water service during construction is properly handled and resolved with an adequate bypass service. This will also include coordination and planning of construction sequencing with the contractor and all respective parties for a timely and accurate delivery.

**DESIGN CRITERIA**

Pape-Dawson will use Civil 3D – 2022 version for engineering design with all construction plans of size 22 in x 34 in and all exhibits of size 11 in x 17 in. In the event, any of these criteria is requested to be changed by any of the approving agencies, after the plan submission, Pape-Dawson will submit a scope for additional fee for the change.

***THIS PROPOSAL ASSUMES AND/OR EXCLUDES THE FOLLOWING:***

- ◆ *Flood studies are not included.*
- ◆ *No environmental study is required.*
- ◆ *Geotechnical investigations to be completed separately.*
- ◆ *Fee for materials testing services is not included and is to be completed by others.*
- ◆ *No value engineering is included herein.*
- ◆ *Construction staking is not included herein and will be part of construction cost.*
- ◆ *This proposal does not include any work outside the referenced project boundary as shown on the figure, unless specifically noted above.*
- ◆ *The boundary verification and topographic survey must be performed simultaneously for above fees to apply.*
- ◆ *This proposal does not include boundary survey.*

- ◆ *This proposal does not include tree survey.*
- ◆ *This proposal does not include subdivision platting services.*
- ◆ *Additional services required by the client which may arise and are not outlined above shall be compensated for on an hourly basis or negotiated to a lump sum fee.*
- ◆ *No additional easement is required.*

**SUMMARY OF SCOPE AND FEES**

|      |                                |          |               |                 |
|------|--------------------------------|----------|---------------|-----------------|
| I.   | Topographic Survey             | Task 105 |               | \$4,800         |
| II.  | Boundary Verification          | Task 110 |               | \$2,500         |
| III. | Abstractors Report             | Task 190 |               | \$600           |
| IV.  | Construction Documents         | Task 301 |               | \$33,000        |
| V.   | Construction Phase Services    | Task 405 | Allowance     | \$25,966        |
| VI.  | General Engineering & Planning | Task 502 | Allowance     | <u>\$5,000</u>  |
|      |                                |          | <b>TOTAL:</b> | <b>\$71,866</b> |

*Note: Fees noted as "Allowance" are estimated not-to-exceed amounts for the respective task. Final amount will be invoiced based on actual efforts. Pape Dawson will inform Client and request Client's prior approval if the allowance amount is expected to exceed.*

**BASIS OF COMPENSATION**

Pape-Dawson's compensation for the above services shown allowance will be a charge on an as needed basis for personnel services. Pape-Dawson's compensation for the above other services will be a lump sum for the services identified above. The total fee **\$71,866** is based upon Pape-Dawson's current understanding of the services identified. This budget figure does not include any Direct Expenses (defined below) nor applicable sales tax on services. This budget figure will not be exceeded without written modification of this Agreement.

Direct Expenses shall include reproduction, travel, express mail, special deliveries, plan review fee and subcontractor expenses directly related to these services. Direct Expenses shall include a 10% markup on cost.

|                           |                |
|---------------------------|----------------|
| <b>Direct Expense</b>     |                |
| City of Houston Fee       | \$4,000        |
| Advertisement             | \$1,000        |
| Deliveries & Reproduction | <u>\$1,500</u> |
| <b>Total:</b>             | <b>\$6,500</b> |

Ms. Laura Davis  
Mount Houston Road MUD  
Emergency Medical Station (EMS) No. 96 - Water Main Upgrade  
February 16, 2023  
Page 6 of 6

**AGREEMENT**

Upon signing of this proposal by Client, this proposal is to be governed by the attached Master Agreement. Conflicts between the Master Agreement and this proposal to be governed and controlled by this proposal.

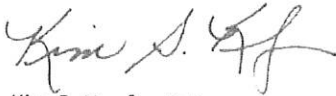
The costs, fees, budget, and scope of work set out herein are valid for ninety (90) days from the date of this Proposal. If Pape-Dawson does not receive an executed Proposal from the District within ninety (90) days from the date of this Proposal, the costs, fees, budget, and scope of work are subject to revision at Pape-Dawson's sole discretion. Pape-Dawson will provide a revised Proposal with the modified costs, budget, and scope of work should revisions be made.

We appreciate the opportunity to work with you on this project.

Sincerely,  
Pape-Dawson Engineers, Inc.

**MOUNT HOUSTON ROAD MUD**

Hussain Iftikhar, P.E.  
Project Manager



Kim S. Keefer, P.E.  
Managing Vice President Water/Wastewater Infrastructure

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Attachment

O:\Marketing\Proposals\Letters\2023\02\230214b2 (P0698-23) HOU 40363-39.docx



May 27, 2016

Mount Houston Road MUD  
c/o Julianne Kugle  
Sanford Kuhl Hagan Kugle Parker Kahn LLP  
1980 Post Oak Boulevard Suite 1380  
Houston, Texas 77056

Via email: [kugle@sklaw.us](mailto:kugle@sklaw.us)

Re: Work Order/Proposal - Scope of Services and Compensation  
Mount Houston Road MUD General Consultation  
PD Project Number: 40363-00

Board of Directors:

This letter constitutes our Work Order/Proposal to provide Consulting Services to Mount Houston Road MUD (the "District" or the "Client") as further described below.

#### **SERVICES**

The Engineer shall render professional services related to the water, sewer, and drainage, and if applicable roadway and park requirements associated with the development and operation of the District.

The various work assignments within the District shall be collectively referred to as the Project, and are further described as follows:

#### **I. BASIC SERVICES**

##### **A. Design Phase Services**

- Attend preliminary conferences with the District and other interested parties regarding the Project.
- Prepare preliminary information and/or one-lines for individual projects identified as a part of the proposed development in sufficient detail to indicate generally the problems involved and the alternative solutions available to the District. Such information may include preliminary layouts, opinions of probable cost and/or feasibility evaluations.
- Establish the scope of soil and foundation investigations or special surveys and tests which, in the opinion of the Engineer, are required to support design requirements and arrange for such work to be done for the District.
- Prepare detailed plans, specifications, and contract drawings for the Project.
- Prepare opinions of probable construction cost.

TBPE Firm Registration #470 | TBPLS Firm Registration #10193974

Houston | San Antonio | Austin | Fort Worth | Dallas

Transportation | Water Resources | Land Development | Surveying | Environmental

10333 Richmond Ave., Suite 900, Houston, TX 77042 T: 713.428.2400 [www.Pape-Dawson.com](http://www.Pape-Dawson.com)



- Furnish the District with copies of plans, specifications, notices to bidders, and proposal forms.
- Use best efforts to obtain all necessary approvals from the appropriate city, county, state, and federal agencies having jurisdiction over the Project. In the event the plans and specifications are not approved by an agency because they do not conform with the agency's criteria, the Engineer shall redesign the plans and specifications to conform to such criteria at no cost to the District. If the Engineer is unable to obtain approval of the plans due to recording of easements, subordinations, payment of taxes, special nonstandard features requested by District or other factors beyond Engineer's control, then the plans shall be deemed complete and compensation as discussed below will be due.
- Coordination with pipeline companies involving agreements and adjustments during design and construction (except for special presentations or exhibits).
- If the Engineer is advised of phasing requirements for a specific project upon initiation of the design of the Project, design services will include complete sets of plans and specifications for the initial phase of the project as well as quantity estimates and reproducible sheets for the remainder of the particular design project being phased.
- Prepare Storm Water Pollution Prevention Plans and Storm Water Quality Management Plans as required for the Project. Such plans shall be completed in conformance with the requirements of the local jurisdiction.
- Attend meetings with the District's Board of Directors and advise as to the status of the Project during design, approval, and construction phases.

**B. Construction Phase Services**

- Assist the District in the advertisement of the Project for bids including preparation and distribution of notices, invitations to bid, bid conditions and prequalification forms.
- Assist the District in the opening and tabulation of bids for construction of the Project and consult with the District as to the proper action to be taken based on the engineering considerations involved.
- Review apparent low bidders' qualification statements and advise District of information gathered during that review to make recommendation to the District for the award of the contract(s) in accordance with the competitive bidding laws applicable to the District.
- Prepare and assist in the execution of formal construction contract documents.
- Perform Construction Observation in accordance with Section 5.10 of the Professional Services Agreement.
- Consult with and advise the District, attend meetings with the District, issue all instructions to contractors requested by the District and prepare and issue change orders as required after approval by the District (except for change orders requiring revisions to the construction plans).

- Review schedules, shop drawings, laboratory test results and other data, which the contractor submits. This review is for the benefit of the District and requires only general conformance with the design concept of the Project and general compliance with the information given by the Contract Documents. It does not relieve contractors of any responsibilities such as dimensions to be confirmed and correlated at the job site, appropriate safety measures to protect workers and the public, or the necessity of constructing a complete and workable facility in accordance with the construction contract documents.
- Based on onsite observations and review of applications for payment accompanied by date and schedules, determine the amounts owed to contractors and prepare and verify related monthly and final estimates for payments. Furnish to the District any certifications, including certifications by the Contractor that his sub-contractors and suppliers have been paid, written guarantees, maintenance bonds and additional documentation required under the construction Contract Documents.
- Conduct a final inspection of the Project to determine general conformance with the design concept and general compliance with the construction Contract Documents. Recommend, in writing, final payment amounts to be made to the Contractor.
- On the basis of construction observed by the Project Representative and Engineer, issue a certification to the District that the Project or any phase thereof has been completed in substantial accordance with the construction contract documents.
- Provide appropriate documentation and information generated as a result of construction contracts to the Texas Commission on Environmental Quality as required by current rules and regulations and any amendments thereto.
- Perform topographical and construction staking as required to support the specific design projects authorized by this Agreement.
- Revise contract documents (unless re-drawing is required), based on as-built information provided by the Contractor, to show the work as actually constructed. A set of mylar prints of the revised drawings will be furnished to the District.

## II. MISCELLANEOUS SERVICES

Miscellaneous services consist of the design phase and construction phase services as normally associated with the construction of water, sewer, drainage, roadway, and park improvements necessary to support the Client's development program and are generally related to miscellaneous construction projects with construction costs that are anticipated to be below \$200,000. Miscellaneous services also include items such as meeting attendance, platting, construction staking, design surveying, project representation, studies, reports, special investigations, bond applications, preparation of special reports and extra work not covered by basic services. Specific examples include but are not limited to:

- Attendance at Board meetings, except during design, approval and construction phases.
- Travel and subsistence expenses relating to the Project as authorized by the District for the Engineer and/or his personnel to points outside of the local area.

- Preparation and submittal of District creation report, preliminary engineering reports, bond applications, and bond election reports to the Texas Commission on Environmental Quality or other entity for approval of the issuance of bonds or other financings. If required, prepare overall utility layouts or master plan for the entire District or prepare any special reports required for marketing of the bonds.
- Surveying services including topographical surveys, construction staking, construction as-built surveys, mapping or aerial control surveys, land surveys, establishment of boundaries and monuments, associated office computations and drafting, preparation of property or easement descriptions, and staking geotechnical boring locations.
- Appearances or hearing before regulatory agencies for any purpose other than routine approval of construction drawings and documents (discharge permits, for example).
- Assistance to the District as an expert witness in any litigation with third parties arising from development or construction of the Project.
- Special investigations involving detailed consideration of operation, maintenance, and overhead expenses such as preparation of rate schedules, earnings and expense statements, special feasibility studies (for example, for annexations), and other special studies or permits, appraisals, valuations, and material audits or inventories required for certification of force account construction performed by the District.
- Coordination of soil and foundation investigations including field and laboratory testing, borings, related engineering analyses and recommendations.
- Preparation of applications and supporting documents for government grants or planning advances for public works projects.
- Preparation of environmental statements or reports and assistance to District in preparing for and attending public hearings.
- Revisions to contract drawings, design plans, boundaries, and plats after a definite plan have been approved by the District. This includes but is not limited to construction change orders when revisions to the construction plans are required, and alterations of completed plans and specifications for phasing of a design project.
- Preparation of special exhibits such as control maps, preliminary ditch or street layouts for future areas of development, easements recorded by separate instrument or other information requested by District.
- All fees required by agencies for filing, platting and permitting.
- Re-establish lot, block, boundary points, control, or construction stakes destroyed or removed by others after District has given authorization for original staking to be performed.
- Special studies, tests, and process determination to establish basis of design for water and waste treatment facilities.
- Furnish to the District, where required by the circumstances of the assignment, the engineering data necessary to support applications for routine permits by local, state, and federal authorities (as distinguished from detailed applications and supporting documents for governmental grants-in-aid or for planning advances).

## COMPENSATION

### Basis of Compensation

Pape-Dawson will provide a separate scope and fee for Basic Services projects and will obtain approval from the District prior to commencing any Basic Services. Pape-Dawson's compensation for Miscellaneous Services will be on a time and materials basis which will be billed in accordance with Pape-Dawson's Schedule of Representative Rates (attached).


This proposal does not include any Direct Expenses. Direct Expenses shall include reproduction, travel, long distance telephone calls, express mail, special deliveries and subcontractor expenses directly related to these services. Direct Expenses shall include a 10% markup on cost.

### Agreement

Upon Client's signing of this Proposal, this Proposal and the attached Terms and Conditions become the Agreement between the Client and Pape-Dawson.

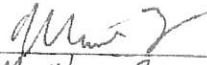
We appreciate the opportunity to work with you on this project. If this proposal and agreement meets with your approval, please acknowledge such by signing this proposal letter and the attached Professional Services Agreement and returning them to our office via email, fax or US Mail for our records. Receipt of the executed documents will serve as your authorization for us to proceed with the work.

Sincerely,  
Pape-Dawson Engineers, Inc.



Robert "Michael" Preiss, P.E.  
Vice President - Houston

MOUNT HOUSTON ROAD MUD

Signature:   
Name: Matthew Zeve  
Title: President  
Date: 6/2/2016

Attachment

O:\MARKETING PROPOSALS LETTERS\2016 1605 160527A\1H.DOCX (16-01526)

**PAPE-DAWSON ENGINEERS, INC.**  
**PROFESSIONAL SERVICES AGREEMENT**  
**RE: MOUNT HOUSTON ROAD MUD – GENERAL CONSULTATION, HARRIS COUNTY**  
**PART I - TERMS AND CONDITIONS**

WHEREAS: This Professional Services Agreement is made and entered into between **MOUNT HOUSTON ROAD MUD**, hereinafter referred to as "Client" and **PAPE-DAWSON ENGINEERS, INC.**, a Texas corporation, 2000 NW Loop 410, San Antonio, Texas, 78213-2251, hereinafter referred to as "Engineer". This Agreement consists of two parts, Part I - Terms and Conditions, Part II - Work Order Proposal - Scope of Services and Compensation.

**ARTICLE 1: SERVICES**

Engineer agrees to perform Professional Services in conformance with the descriptions, definitions, terms and conditions as set forth herein and on Work Order(s) and/or Proposal, and Amendment(s), subsequently attached hereto.

**ARTICLE 2: WORK ORDERS AND PROPOSALS**

2.1 Properly executed individual and consecutively numbered Work Order(s) and/or Proposal shall be attached and are hereby made a part of this Agreement.

2.2 The Work Order(s) and/or Proposal shall identify the specific Scope of Services to be performed and the amount and type of compensation for the specific services.

2.3 Client shall authorize and Engineer shall commence work upon Engineer's receipt of the properly executed and signed Work Order(s) and/or Proposal.

**ARTICLE 3: CHANGES**

3.1 The Client may at any time, by written Amendment, make changes within the general scope of individual Work Order(s) or Proposal relating to services to be performed. If such changes cause an increase or decrease in the Engineer's cost of, or time required for, performance of any services, an equitable adjustment shall be made and reflected in a properly executed Amendment.

3.2 The Engineer is not obligated to begin work on a change of scope or deliver that work product until a properly executed Work Order/Proposal amendment is signed by the Client.

3.3 In the event that there are modifications and/or additions to regulatory requirements relating to the services to be performed under this Agreement after the date of execution of this Agreement, the increased or decreased cost of performance of the services provided for in this Agreement and subsequent Work Orders/Proposal shall be reflected in an appropriate Work Order/Proposal Amendment.

**ARTICLE 4: THE TERM**

4.1 **Term.** Engineer shall be retained by Client as of the date Client executes the attached Work Order and/or Proposal, which together with these Terms and Conditions constitutes the Agreement, and continuing until the Services have been fully performed or until the Engineer's Services are terminated under provisions of the Agreement.

**ARTICLE 5: DUTIES**

5.1 **Access.** Client will provide Engineer with access to the Property or to any other site as required by Engineer for performance of the Services.

5.2 **Client-furnished Data.** Client shall provide all criteria and full information as to Client's requirements for the Project; designate a person to act with authority on Client's behalf in respect to all aspects of the Project, examine and respond promptly to Engineer's submissions, and give prompt written notice to Engineer whenever he observes or otherwise becomes aware of any defect in the work.

Client shall also do the following and pay all costs incident thereto: Furnish to Engineer core borings, probings and subsurface exploration, hydrographic surveys, laboratory tests and inspections of samples, materials and equipment and similar data; appropriate professional interpretations of all of the foregoing; environmental assessment and impact statements, and any other information previously made available to the Client, which may be required by Engineer, all of which Engineer may rely upon in performing its services.

Provide such legal, accounting, independent cost estimating and insurance counseling services as may be required for the Project, any auditing service required in respect of constructor(s)' applications for payment, and any inspection services to determine if constructor(s) are performing the work legally.

5.3 **Other Information.** Engineer will rely upon commonly used sources of data, including database searches and agency contacts. Engineer does not warrant the accuracy of the information obtained from those sources and has not been requested to independently verify such information.

5.4 **Indemnity.** The Engineer agrees, to the fullest extent permitted by law, to indemnify and hold the Client harmless for damages and losses arising from the negligent acts, errors or omissions of the Engineer in the performance of the professional services under this Agreement, to the extent that the Engineer is responsible for such damages and losses on a comparative basis of fault and responsibility between the Engineer and the Client. The Engineer is not obligated to indemnify the Client for the Client's own negligence.

5.5 **Ownership of Documents.** All designs, drawings, specifications, documents, and other work products of the Engineer, whether in hard copy or in electronic form, are instruments of service for the Services, whether Services are completed or not. Reuse, change or alteration by the Client or by others acting through or on behalf of the Client of any such instruments or service without the written permission of the Engineer will be at the Client's sole risk. Client agrees to indemnify the Engineer, its officers, partners, employees, and subcontractors from all claims, damages, losses, and costs, including, but not limited to, litigation expenses and attorney's fees, arising out of or related to such unauthorized reuse, change or alteration.

5.6 **Reporting Obligations.** Client has responsibility for complying with all legal reporting obligations. Nothing in the Agreement precludes Engineer from providing any notices or reports that it may be required by law to give to governmental entities.

5.7 **Laboratory Services.** In performing environmental services, Engineer may make use of an independent testing laboratory. Engineer will not, and Client shall not rely upon



Engineer to, check the quality or accuracy of the testing laboratory's services.

5.8 **Changed Conditions** The Client shall rely on the Engineer's judgment as to the continued adequacy of the Agreement in light of occurrences or discoveries that were not originally contemplated by or known to the Engineer. Should Engineer call for contract renegotiation, the Engineer shall identify the changed conditions necessitating renegotiation and the Engineer and the Client shall promptly and in good faith enter into renegotiation of this Agreement. If terms cannot be agreed to, the parties agree that either party has the right to terminate the Agreement.

5.9 **Opinions of Cost.** Should Engineer provide any cost opinions, it is understood that those opinions are based on the experience and judgment of Engineer and are merely opinions. Engineer does not warrant that actual costs will not vary from those opinions because, among other things, Engineer has no control over market conditions.

5.10 **Construction Observation.** If construction phase services are included in the basic services, the Engineer shall visit the project at appropriate intervals during construction to become generally familiar with the progress and quality of the contractors' work and to determine if the work is proceeding in general accordance with the Contract Documents. The Client has not retained the Engineer to make detailed inspections or to provide exhaustive or continuous project review and observation services. The Engineer does not guarantee the performance of, and shall have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier or any other entity furnishing materials or performing any work on the project. Engineer shall not be responsible for the means, methods, techniques, sequences or procedures of construction selected by Contractor(s) or the safety precautions and programs incident to the work of Contractor(s).

#### ARTICLE 6: COMPENSATION OF SERVICES

6.1 **Compensation of Services.** Engineer's compensation for services shall be set forth in individual Work Orders or as identified in Proposal.

**Compensation.** Client agrees to pay Engineer for Professional Services in accordance with the descriptions, definitions, terms and conditions as set forth herein and in Work Order(s) and/or Proposal, and Amendments subsequently attached hereto. Expenses directly related to these services, including reproduction, travel, long distance telephone bill, express mail, special deliveries and subcontractor expenses shall include a 10% markup on cost.

**Payments.** Engineer will invoice Client monthly in accordance with the terms and conditions of the Work Order and/or Proposal, and Work Order Amendment for Services and reimbursables. Client agrees to promptly pay Engineer at his office at 555 East Ramsey, San Antonio, Texas 78216, the full amount of each such invoice upon receipt. In no event shall Engineer's failure to bill monthly constitute default under the terms and conditions of this Agreement

6.2 **Sales and Use Tax.** Effective July 1, 1990, a State, City and MTA Sales Tax must be collected on Surveying Fees for the establishment of Real Property Boundaries and determining the location of structures or improvements in relation to the boundaries. Charges for prints and reproductions are also subject to a Sales Tax. Client agrees to pay Engineer the applicable Sales Tax on services and said tax is not considered a part of Engineer's compensation for services. In the event subsequent taxes are levied by Federal, State or Local authorities, relating to the services in writing and such modifications as are required shall be made a part of this Agreement.

6.3 **Right to Stop Performance.** If Client does not pay any amount due to Engineer within thirty (30) days after the invoice date, Engineer may, upon three (3) additional days' verbal or written notice to Client, stop performance of the Services until payment of the amount owed has been received.

6.4 **Interest.** Payments due and unpaid to Engineer under the Agreement shall bear interest at the rate of twelve percent (12%) per annum, or lesser if required by law, calculated from the date of the invoice, if the payment is not made within thirty (30) days of the date of the invoice.

6.5 **Attorney's Fees:** In the event Engineers' invoices for services are given to an attorney for collection, or if suit is brought for collection, or if they are collected through probate, bankruptcy, or other judicial proceeding, then Client shall pay Engineer all costs of collection, including the maximum attorney's fees allowed by Law and court costs, in addition to other amounts due.

#### ARTICLE 7: TERMINATION OF SERVICES

7.1 **Termination.** This Agreement and/or Work Order(s) may be terminated without cause at any time prior to completion of Engineer's services, either by Client or by Engineer, upon written notice to the other at the address of record. Upon receipt of written notice from Client to discontinue work, the Engineer shall discontinue work under this Agreement and/or Work Order immediately. In the event Client terminates the Agreement and/or Work Order based on Client's reasonable opinion the Engineer has failed or refused to prosecute the work efficiently, promptly or with diligence, the Engineer shall have ten (10) days, from the receipt of written notification by Client, to cure such failure to perform in accordance with the terms of this Agreement and/or Work Order(s).

7.2 **Compensation in Event of Termination.** On termination, by either Client or Engineer, Client shall pay Engineer with respect to all contracted services rendered and expenses incurred before termination an amount fixed by applying the Engineer's Standard Hourly Rates, in force at the time of termination, to all services performed to date, in addition to termination settlement costs the Engineer reasonably incurs relating to commitments which had become firm before the termination.

#### ARTICLE 8: RELATIONSHIP OF PARTIES

8.1 **Independent Contractor:** It is understood that the relationship of Engineer to Client shall be that of an independent contractor. Neither Engineer nor employees of Engineer shall be deemed to be employees of Client.

#### ARTICLE 9. LIMITATION OF LIABILITY

9.1 **Limitation of Liability.** To the fullest extent permitted by law, the total liability of Engineer and its subconsultants and subcontractors to Client for any and all injuries, claims, losses, expenses, or damages whatsoever from any cause or causes, including, but not limited to, strict liability, breach of contract, breach of warranty, negligence, or errors or omissions (collectively "Claims") shall not exceed the Engineer's total fee. In no event will Engineer, its subconsultants or subcontractors be liable for punitive, special, incidental, or consequential damages.

9.2 **No Certification.** Engineer shall not be required to sign any documents, no matter by whom requested, that would result in Engineer having to certify, guarantee, or warrant the existence of conditions whose existence Engineer cannot ascertain. The Client also agrees not to make resolution of any dispute with Engineer or

payments of any amount due to Engineer in any way contingent upon Engineer's signing any such certification.

9.3 **Execution of Documents.** The Engineer shall not be required to execute any documents subsequent to the signing of this Agreement that in any way might, in the sole judgment of the Engineer, increase the Engineer's risk or the availability or cost of its professional or general liability insurance.

**ARTICLE 10: MISCELLANEOUS**

10.1 **Entire Agreement.** The Agreement (including any exhibits) contains the entire agreement between Engineer and Client, and no oral statements or prior written matter shall be of any force or effect. The Agreement may be modified only by a written document executed by both parties.

10.2 **Governing Law.** The Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

10.3 **Venue.** Venue of any action under the Agreement shall be exclusively in Fort Bend County, Texas.

10.4 **Severability.** If any provision of the Agreement is held to be illegal, invalid or unenforceable under present or future laws, such provision shall be fully severable and the Agreement shall be construed and enforced as if such illegal, invalid or unenforceable provision is not a part hereof, and the remaining provisions shall remain in full force and effect. In lieu of any illegal, invalid or unenforceable provision, there shall be added automatically as a part of the Agreement, a provision as similar in its terms to such illegal, invalid or unenforceable provision as may be possible and be legal, valid and enforceable.

10.5 **Construction of Agreement.** The parties acknowledge that each party and, if it so chooses, its counsel have reviewed and revised the Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of the Agreement or any amendments or exhibits.

10.6 **Successor and Assigns: Third Party Beneficiary.** The Agreement shall be binding upon Engineer, Client and their respective legal representatives, successors and permitted assigns. Neither Engineer nor Client may assign the Agreement nor any right or obligation under it without the prior written consent of the other party. Nothing in the Agreement restricts Engineer's ability to hire subcontractors in connection with the Services. The Services and any report prepared under this Agreement are for the sole benefit and sole use of Client and are not for the use of any other person. Only Client may rely upon the Agreement and the Services, unless Engineer gives Client prior and specific written approval.

10.7 **Dispute Resolution.** Any claim, dispute or other matter in question arising out of or related to the Agreement of the Services provided thereunder shall be subject to arbitration. Prior to arbitration, the parties shall endeavor to resolve disputes by mediation. Claims, disputes and other matters in question between the parties that are not resolved by mediation shall be decided by arbitration which, unless the parties mutually agree otherwise, shall be in accordance with the Construction Industry Arbitration Rules of the American Arbitration

Association currently in effect. The demand for arbitration shall be filed in writing with the other Party to this Agreement and with the American Arbitration Association. No arbitration arising out of or relating to the Agreement shall include, by consolidation or joinder or in any other manner, an additional person or entity not a party to this Agreement. The foregoing agreement to arbitration shall be specifically enforceable in accordance with applicable law in any court having jurisdiction. The award rendered by the arbitrator or arbitrators shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction.

10.8 **Mediation:** Any claim, dispute or other matter in question arising out of or related to this Agreement shall be subject to non-binding mediation as a condition precedent to the institution of legal proceedings by either party. If such matter relates to or is the subject of a lien arising out of the Engineer's services, the Engineer may proceed in accordance with applicable law to comply with the lien notice or filing deadlines prior to resolution of the matter by mediation or other legal proceedings.

Each party agrees to include a similar mediation provision in all agreements with independent contractors and consultants retained for the Project and to require all independent contractors and consultants also to include a similar mediation provision in all agreements with their respective subcontractors, suppliers, and subconsultants, thereby providing for mediation as the initial method for dispute resolution between the parties to all those agreements.

The parties shall share the mediator's fee and any filing fees equally. The mediation shall be held in the county where the project is located, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

10.9 **No Warranty.** Engineer makes no warranty, either expressed or implied, as to Engineer's findings, recommendations, plans, specifications, or professional advice. Engineer has endeavored to perform its services in accordance with generally accepted standards of practice by recognized professional firms in performing services of a similar nature in the same locality, under similar circumstances. Client recognizes that neither Engineer nor any of Engineer's subconsultants or subcontractors owes any fiduciary responsibility to Client.

10.10 **Survival of Provisions.** Termination of the Services for any reason whatsoever shall not affect (a) any right or obligation of any party that is accrued or vested prior to such termination, and any provision of the Agreement relating to any such right or obligation shall be deemed to survive the termination of the Services or (b) any continuing obligation, liability or responsibility of Engineer and of Client which would otherwise survive termination of the Services.

10.11 Complaints regarding surveying may be filed with the Texas Board of Professional Land Surveying, Building A, Suite 156, 12100 Park 35 Circle, Austin, TX 78753.

10.12 **Invalidation.** If the attached Proposal is not executed by Client within thirty (30) days of the date signed by Engineer, it shall become invalid.

Engineer: PAPE-DAWSON ENGINEERS, INC.

By: Robert M. Preiss

Name: Robert "Michael" Preiss, P.E.

Title: Vice President - Houston Date: 5.27.16

Client: MOUNT HOUSTON ROAD MUD

By: Matthew Zeve

Name: Matthew Zeve

Title: President Date: 6/2/2016





## SCHEDULE OF REPRESENTATIVE RATES

Effective May 1, 2016

| <u>Classification</u>                             | <u>Hourly Charge Rate*</u> |
|---------------------------------------------------|----------------------------|
| President / CEO                                   | 275.00                     |
| Vice President                                    | 235.00 – 250.00            |
| Senior Manager / Engineer                         | 195.00 – 225.00            |
| Project Manager                                   | 125.00 – 165.00            |
| Project Engineer                                  | 120.00 – 155.00            |
| Project Surveyor                                  | 110.00 – 160.00            |
| Assistant Manager                                 | 110.00 – 150.00            |
| Designer / E.I.T.                                 | 75.00 – 130.00             |
| GIS Analyst                                       | 95.00 – 130.00             |
| Environmental Scientist, Geologist & Archeologist | 65.00 – 195.00             |
| Project Coordinators/Planners                     | 65.00 – 165.00             |
| Technician                                        | 60.00 – 115.00             |
| Clerical                                          | 30.00 – 80.00              |
| Survey Crew (4 person) with equipment             | 210.00                     |
| Survey Crew (3 person) with equipment             | 170.00                     |
| Survey Crew (2 person) with equipment             | 145.00                     |
| CADD                                              | 25.00                      |
| Micro Processor                                   | 15.00                      |
| Total Station / Data Collector                    | 12.50                      |
| GPS                                               | 30.00                      |

\*Ranges are shown for some employee classifications due to varying rates of individuals performing work.

TBPE Firm Registration #470 | TBPLS Firm Registration #10028800

San Antonio | Austin | Houston | Fort Worth | Dallas  
 Transportation | Water Resources | Land Development | Surveying | Environmental  
 2000 NW Loop 410, San Antonio, TX 78213 T: 210.375.9000 www.Pape-Dawson.com

## SCHEDULE OF EQUIPMENT RATES

Effective May 1, 2016

|                                | <u>Daily Charge Rates</u> |
|--------------------------------|---------------------------|
| Organic Vapor Meter            | 100.00                    |
| Interface Probe                | 55.00                     |
| Combustible Gas / Oxygen Meter | 55.00                     |
| Water Level Meter              | 25.00                     |
| Hand Auger Equipment           | 75.00                     |
| G.W. Field Meters              | 25.00                     |
| Well Sample Kit                | 15.00                     |

Exhibit B – Estimated Construction Costs

| <b>EMS Station No. 96 - Water Main Replacement EXHIBIT B</b> |                  |             |                                                                                                                                                                                                                                                                                                                                                                 |              |              |
|--------------------------------------------------------------|------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| Item Number                                                  | Approx. Quantity | Unit        | Item Description                                                                                                                                                                                                                                                                                                                                                | Unit Price   | Total Amount |
| <b>Water Main Items</b>                                      |                  |             |                                                                                                                                                                                                                                                                                                                                                                 |              |              |
| 1                                                            | 530              | Linear Foot | 8-Inch Class 235 C900 (SDR 18) Polyvinyl Chloride (PVC) Water Main, All Depths, I/C All Bends, Fittings, and Tie-Ins, As Shown In Plans, Complete In Place                                                                                                                                                                                                      | \$ 75.00     | \$ 39,750.00 |
| 2                                                            | 115              | Linear Foot | 8-Inch Class 235 C900 (SDR 18) Polyvinyl Chloride (PVC) Water Main, With Restraint Devices for Pipe Joints and Fittings with 16-Inch Steel Casing, Bore and Jack, Including All Necessary Bore Pits, All Depths, As Shown In Plans, Complete In Place                                                                                                           | \$ 190.00    | \$ 21,850.00 |
| 3                                                            | 3                | Each        | 8-Inch AWWA Gate Valve, MJ and Box, As Shown In Plans, Complete In Place                                                                                                                                                                                                                                                                                        | \$ 4,500.00  | \$ 13,500.00 |
| 4                                                            | 1                | Each        | Fire Hydrant, Including Required 8-Inch Class 235, C900 (SDR 18) Polyvinyl Chloride (PVC) Water Line, With Restraint Devices for Pipe Joints, Valves, and Fittings, All Depths, As Shown In Plans, Complete In Place                                                                                                                                            | \$ 7,000.00  | \$ 7,000.00  |
| 5                                                            | 1                | Lump Sum    | Removing & Hauling Off-Site of Existing 4-Inch and 6-Inch Water Main, Including all Valves, Fittings, Pipe Joints, and Related Appurtenances, As Shown In Plans, Complete In Place                                                                                                                                                                              | \$ 5,000.00  | \$ 5,000.00  |
| Water Main Items Subtotal                                    |                  |             |                                                                                                                                                                                                                                                                                                                                                                 |              | \$ 87,100.00 |
| <b>Miscellaneous Water Main Items</b>                        |                  |             |                                                                                                                                                                                                                                                                                                                                                                 |              |              |
| 6                                                            | 530              | Linear Foot | Trench Safety System Greater Than 5-Feet, Complete In Place                                                                                                                                                                                                                                                                                                     | \$ 5.00      | \$ 2,650.00  |
| 7                                                            | 1                | Lump Sum    | Design of Trench Excavation and Shoring Safety Plan, Complete In Place                                                                                                                                                                                                                                                                                          | \$ 750.00    | \$ 750.00    |
| 8                                                            | 200              | Cubic Yard  | Extra Cement-Stabilized Sand, When Authorized by Owner, Complete in Place (Minimum Unit Price of \$20.00 per Cubic Yard)                                                                                                                                                                                                                                        | \$ 20.00     | \$ 4,000.00  |
| 9                                                            | 530              | Linear Foot | Bedding for Water Main Construction in Dry or Wet Stable Trench (Unsatisfactory Soil Conditions), in Lieu of Specified Bedding of Water main, When Authorized by Owner, Complete in Place (Minimum Unit Price of \$20.00 per Linear Foot)                                                                                                                       | \$ 20.00     | \$ 10,600.00 |
| Miscellaneous Water Main Items Subtotal                      |                  |             |                                                                                                                                                                                                                                                                                                                                                                 |              | \$ 18,000.00 |
| <b>Storm Water Pollution Prevention Plan Items</b>           |                  |             |                                                                                                                                                                                                                                                                                                                                                                 |              |              |
| 10                                                           | 1                | Lump Sum    | Compliance with the Texas Commission on Environmental Quality's (TCEQ) Texas Pollutant Discharge Elimination System (TPDES) Regulations Under the State of Texas General Permit No. TXR150000, Including Storm Water Pollution Prevention Plan (SWPPP) Preparation, Filing, Installation, Maintenance, Inspections, Reporting, etc. as Required by Said Permit. | \$ 4,000.00  | \$ 4,000.00  |
| 11                                                           | 4                | Each        | Stage II Standard Inlet Protection Device by Texas Erosion Control or Approved Equal, as Shown in Construction Plans, Including Two Burlap Bags per Inlet, When Authorized by Owner, Complete in Place                                                                                                                                                          | \$ 500.00    | \$ 2,000.00  |
| 12                                                           | 1,400            | Linear Foot | Reinforced Filter Fabric Fence, to be Installed at the Back of Curb and as Shown on the Construction Plans, When Authorized by Owner, Complete in Place                                                                                                                                                                                                         | \$ 2.00      | \$ 2,800.00  |
| 13                                                           | 1,400            | Linear Foot | Removal of Reinforced Filter Fabric Fence to be Properly Disposed of Offsite, When Authorized by Owner, Complete in Place                                                                                                                                                                                                                                       | \$ 0.50      | \$ 700.00    |
| Storm Water Pollution Prevention Plan Items Subtotal         |                  |             |                                                                                                                                                                                                                                                                                                                                                                 |              | \$ 9,500.00  |
| <b>Miscellaneous Items</b>                                   |                  |             |                                                                                                                                                                                                                                                                                                                                                                 |              |              |
| 14                                                           | 1                | Lump Sum    | Move-in and Start-up as Required to Begin Construction Including Hauling of all Excess Spoil Material Offsite, Site Clean-up and Demobilize after Construction Completion                                                                                                                                                                                       | \$ 20,000.00 | \$ 20,000.00 |
| 15                                                           | 1                | Lump sum    | Clearing, Grubbing, Stripping, and Tree Removal as Needed and Hauling Off-site, Complete                                                                                                                                                                                                                                                                        | \$ 5,000.00  | \$ 5,000.00  |
| 16                                                           | 1                | Lump Sum    | Performance, Maintenance and Payment Bonds for 100 Percent (100%) of the Contract Amount                                                                                                                                                                                                                                                                        | \$ 10,000.00 | \$ 18,000.00 |

|                              |   |          |                                                                                                                                                                                                                                                               |              |                   |           |
|------------------------------|---|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|-----------|
| 17                           | 1 | Lump Sum | Control and Construction Staking for Construction and/or Installation of Water Main and Required Appurtenances, Including, but not Limited to Pipes, Valves, Manholes, and Inlets; Staking for Construction to be Provided by the Engineer; Complete in Place | \$ 7,500.00  | \$ 7,500.00       |           |
| 18                           | 1 | Lump Sum | Site Restoration of all Grassed Area as Per Harris County Standard Specification 02921, Complete In Place                                                                                                                                                     | \$ 10,000.00 | \$ 10,000.00      |           |
| 19                           | 1 | Lump Sum | Restoration of all damaged / removed hard Surface Due to Pipe Installation Such as Concrete and Asphalt Driveways Including All Backfill and Sub Base, Complete In Place                                                                                      | \$ 10,000.00 | \$ 10,000.00      |           |
| 20                           | 1 | Lump Sum | Handling of Excavated Material Along Roadway to Ensure it Does Not Impact Traffic and Drainage, Complete In Place                                                                                                                                             | \$ 5,000.00  | \$ 5,000.00       |           |
| 21                           | 1 | Lump Sum | Traffic Control Measures as per Traffic Control Plans and Harris County Specifications and Removal after Construction Completion, Complete In Place                                                                                                           | \$ 5,000.00  | \$ 5,000.00       |           |
| 22                           | 1 | Lump Sum | Premium to Coordinate and Work in Proximity of Existing Utilities and Residents                                                                                                                                                                               | \$ 5,000.00  | \$ 5,000.00       |           |
| Miscellaneous Items Subtotal |   |          |                                                                                                                                                                                                                                                               |              | \$                | 85,500.00 |
| <b>Total</b>                 |   |          |                                                                                                                                                                                                                                                               | \$           | <b>200,100.00</b> |           |



JUL 27 2023

President:

Secretary:

**HCESD No 1 Monthly Financial Report Summary**  
**July Board Meeting**  
**Thursday, July 27, 2023**

At the beginning of May, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$24,862,097. During the month, HCESD No 1 received \$223,184 in revenue – the majority of which came from interest income. HCESD No 1 processed \$263,840 in disbursements during the month. The ending balance as of May 31, 2023 is \$26,904,430.

At the beginning of June, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$26,904,430. During the month, HCESD No 1 received \$322,176 in revenue – the majority of which came from interest income. HCESD No 1 processed \$3,706,659 in disbursements during the month. The ending balance as of June 30, 2023 is \$23,519,947.

During May, the opening balance for the Texas Class Prime Investment account was \$26,157,753. We received \$26,991 in interest from the CIP account and \$88,163 from the general texpool account. The ending interest rate was 5.1952%. The ending balance for May was \$22,772,907. See page 4 for the “Investment” Report.

During June, the opening balance for the Texas Class Prime Investment account was \$22,772,907. We received \$26,299 in interest from the CIP account and \$72,192 from the general texpool account. The ending interest rate was 5.2674%. The ending balance for June was \$22,871,698. See page 5 for the “Investment” Report.

The invoices pending board approval total \$1,809,010. See page 6 for “Unpaid Bills Detail” report.

**Harris County ESD No 1  
General Operating Fund  
As of June 30, 2023**

**General Operating Fund**

**BEGINNING BALANCE:** 24,862,097.26

**REVENUE**

|                      |              |                               |
|----------------------|--------------|-------------------------------|
| Journal Entry        | 2,082,987.86 | Balance Due from Tax Assessor |
| Deposits             | 327,604.37   | Tax and Receivable Revenue    |
| Interest             | 1,913.60     | Savings Interest              |
| Interest             | 88,163.02    | Texpool Interest              |
| Interest             | 26,991.42    | Texpool Interest - CIP        |
| Interest             | 1,897.50     | Savings Interest              |
| Interest             | 72,191.53    | Texpool Interest              |
| Interest             | 26,599.22    | Texpool Interest - CIP        |
| <b>Total Revenue</b> |              | <b>2,628,348.52</b>           |

**DISBURSEMENTS**

|                            |                               |              |                            |
|----------------------------|-------------------------------|--------------|----------------------------|
| ACH                        | AG CM Inc                     | 3,165.00     | Project Management         |
| ACH                        | Carr Riggs & Ingram           | 16,000.00    | Audit Billing              |
| ACH                        | Caryn Papantonakis            | 6,000.00     | Legal                      |
| ACH                        | Donalson CDJR, LLc            | 121,136.00   | Vehicle Purchases          |
| ACH                        | Fred Scibuola                 | 1,500.00     | Commissioner Reimbursement |
| ACH                        | Harris Central Appraisal Dist | 39,910.00    | 3rd Qtr Payment            |
| ACH                        | HCEC                          | 1,509,528.00 | Monthly Payment            |
| ACH                        | HCEC                          | 1,482,789.00 | Monthly Payment            |
| ACH                        | Mac Haik                      | 39,633.00    | Vehicle Purchase           |
| ACH                        | Oak Interactive LLC           | 450.00       | Website Maint              |
| ACH                        | The Morton Accounting Service | 6,050.18     | CPA                        |
| ACH                        | JP Morgan Chase Bank          | 263,839.96   | Loan Payment               |
| ACH                        | AG CM Inc                     | 22,232.00    | Project Management         |
| ACH                        | Caryn Papantonakis            | 6,000.00     | Legal                      |
| ACH                        | Construction Masters          | 42,500.00    | Station Construction       |
| ACH                        | Equitax                       | 3,200.00     | 2022 Annual Tax            |
| ACH                        | Fred Scibuola                 | 1,050.00     | Commissioner Reimbursement |
| ACH                        | Oak Interactive LLC           | 450.00       | Website Maint              |
| ACH                        | The Morton Accounting Service | 4,710.42     | CPA                        |
| ACH                        | Shirley Reed                  | 1,350.00     | Commissioner Reimbursement |
| ACH                        | Stryker Medical Group         | 399,005.12   | Monitors                   |
| <b>Total Disbursements</b> |                               |              | <b>3,970,498.68</b>        |

**ENDING BALANCE:** **23,519,947.10**

**6/30/2023**

**Balance**



**LOCATION OF ASSETS**

|                                |               |
|--------------------------------|---------------|
| Prosperity Operating           | 6,360.54      |
| Prosperity Money Mkt           | 641,888.66    |
| Texas Class                    | 16,713,535.26 |
| Texas Class - Capital Projects | 6,158,162.64  |

**Total Account Balance**

**23,519,947.10**

Harris County Emergency Services District #1  
 Quarterly Investment Report  
 Monthly Fiscal Year 2022  
 May 31, 2023

| Transaction Date |                                     | Capital Project        | PRIME                   | TOTAL                   |
|------------------|-------------------------------------|------------------------|-------------------------|-------------------------|
|                  |                                     | Texas Class            | Texas Class             |                         |
| 5/1/2023         | Beg. Balance - Harris County ESD #1 | \$ 6,104,572.00        | \$ 20,053,180.71        | \$ 26,157,752.71        |
| 5/31/2023        | Withdrawals- To Prosperity MM       |                        | (3,500,000.00)          | (3,500,000.00)          |
| 5/31/2023        | Deposits                            |                        | -                       | -                       |
| 5/31/2023        | Interest 5.1952 %                   | 26,991.42              | 88,163.02               | 115,154.44              |
| 5/31/2023        | <b>Ending Balance</b>               | <b>\$ 6,131,563.42</b> | <b>\$ 16,641,343.73</b> | <b>\$ 22,772,907.15</b> |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer:  Page 4

Harris County Emergency Services District #1  
 Quarterly Investment Report  
 Monthly Fiscal Year 2023  
 June 30, 2023

| Transaction Date |                                     | Capital Project<br>Texas Class | PRIME<br>Texas Class    | TOTAL                   |
|------------------|-------------------------------------|--------------------------------|-------------------------|-------------------------|
| 6/1/2023         | Beg. Balance - Harris County ESD #1 | \$ 6,131,563.42                | \$ 16,641,343.73        | \$ 22,772,907.15        |
| 6/30/2023        | Withdrawals                         |                                | -                       | -                       |
| 6/30/2023        | Deposits                            |                                | -                       | -                       |
| 6/30/2023        | Interest 5.2674 %                   | 26,599.22                      | 72,191.53               | 98,790.75               |
|                  |                                     |                                |                         |                         |
|                  |                                     |                                |                         |                         |
| 6/30/2023        | <b>Ending Balance</b>               | <b>\$ 6,158,162.64</b>         | <b>\$ 16,713,535.26</b> | <b>\$ 22,871,697.90</b> |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer:  Page 5

**Harris County ESD No. 1 - GOF  
Unpaid Bills Detail  
As of July 21, 2023**

| <u>Type</u>                                   | <u>Date</u> | <u>Num</u>    | <u>Memo</u>                             | <u>Due Date</u> | <u>Open Balance</u> |
|-----------------------------------------------|-------------|---------------|-----------------------------------------|-----------------|---------------------|
| <b>AG CM Inc.</b>                             |             |               |                                         |                 |                     |
| Bill                                          | 06/30/2023  | 10505         | Project Management Support #93 & 96 ... | 07/10/2023      | 7,505.50            |
| Total AG CM Inc.                              |             |               |                                         |                 | 7,505.50            |
| <b>Carr Riggs &amp; Ingram</b>                |             |               |                                         |                 |                     |
| Bill                                          | 06/29/2023  | 17634960      | 2022 Audit Billing - Final              | 07/09/2023      | 4,700.00            |
| Total Carr Riggs & Ingram                     |             |               |                                         |                 | 4,700.00            |
| <b>Caryn Papantonakis</b>                     |             |               |                                         |                 |                     |
| Bill                                          | 07/11/2023  |               | Legal Fees                              | 07/21/2023      | 6,000.00            |
| Total Caryn Papantonakis                      |             |               |                                         |                 | 6,000.00            |
| <b>Fred A Scibuola</b>                        |             |               |                                         |                 |                     |
| Bill                                          | 07/21/2023  | July 20 Reimb | July 2023 Reimbursement                 | 07/31/2023      | 1,050.00            |
| Total Fred A Scibuola                         |             |               |                                         |                 | 1,050.00            |
| <b>HCEC</b>                                   |             |               |                                         |                 |                     |
| Bill                                          | 05/31/2023  | 2820          | May 2023                                | 06/10/2023      | 1,724,583.00        |
| Bill                                          | 06/01/2023  | 0278          | 2022 Ford Expedition VIN: 1FMJU1FT3...  | 06/11/2023      | 59,015.50           |
| Total HCEC                                    |             |               |                                         |                 | 1,783,598.50        |
| <b>Oak Interactive, LLC</b>                   |             |               |                                         |                 |                     |
| Bill                                          | 06/30/2023  | 13623         | Monthly Website Maintenance - June      | 07/10/2023      | 450.00              |
| Total Oak Interactive, LLC                    |             |               |                                         |                 | 450.00              |
| <b>Radcliffe Bobbitt Adams Polley</b>         |             |               |                                         |                 |                     |
| Bill                                          | 05/31/2023  | 217227        | Legal - Elections                       | 06/10/2023      | 30.00               |
| Total Radcliffe Bobbitt Adams Polley          |             |               |                                         |                 | 30.00               |
| <b>S &amp; G Engineering Consultants, LLC</b> |             |               |                                         |                 |                     |
| Bill                                          | 05/31/2023  | AGCM#1        | HCESD EMS #93                           | 06/10/2023      | 1,650.00            |
| Total S & G Engineering Consultants, LLC      |             |               |                                         |                 | 1,650.00            |
| <b>The Morton Accounting Services</b>         |             |               |                                         |                 |                     |
| Bill                                          | 06/30/2023  | 2447          | June CPA Services                       | 07/10/2023      | 4,026.20            |
| Total The Morton Accounting Services          |             |               |                                         |                 | 4,026.20            |
| <b>TOTAL</b>                                  |             |               |                                         |                 | <b>1,809,010.20</b> |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
 January through June 2023

|                                                        | Jan - Jun 23        | Budget               | \$ Over Budget        | % of Bu...    |
|--------------------------------------------------------|---------------------|----------------------|-----------------------|---------------|
| <b>Ordinary Income/Expense</b>                         |                     |                      |                       |               |
| <b>Income</b>                                          |                     |                      |                       |               |
| <b>41000 · Service Revenue</b>                         |                     |                      |                       |               |
| 41100 · HCEC Ambulance Lease Revenue                   | 35,000.00           | 42,000.00            | -7,000.00             | 83.3%         |
| 41200 · HCEC Property Lease Revenue                    | 227,765.00          | 273,318.00           | -45,553.00            | 83.3%         |
| 41000 · Service Revenue - Other                        | 0.00                | 0.00                 | 0.00                  | 0.0%          |
| <b>Total 41000 · Service Revenue</b>                   | <u>262,765.00</u>   | <u>315,318.00</u>    | <u>-52,553.00</u>     | <u>83.3%</u>  |
| <b>42000 · Tax Revenues</b>                            |                     |                      |                       |               |
| 42100 · Penalty & Interest                             | 126,601.15          | 138,607.08           | -12,005.93            | 91.3%         |
| 42300 · Tax Revenue                                    | 0.00                | 21,721,193.00        | -21,721,193.00        | 0.0%          |
| <b>Total 42000 · Tax Revenues</b>                      | <u>126,601.15</u>   | <u>21,859,800.08</u> | <u>-21,733,198.93</u> | <u>0.6%</u>   |
| <b>43000 · Other Income</b>                            |                     |                      |                       |               |
| 43100 · Miscellaneous Income                           | 0.00                | 5,000.00             | -5,000.00             | 0.0%          |
| 43150 · Proceeds from Sale of Asset                    | 0.00                | 2,000.00             | -2,000.00             | 0.0%          |
| 43200 · Donations & Contributions                      | 8,771.55            | 9,000.00             | -228.45               | 97.5%         |
| 43500 · Training & Education                           | 0.00                | 1,000.00             | -1,000.00             | 0.0%          |
| 43550 · Interest Earned on Checking                    | 0.00                | 0.00                 | 0.00                  | 0.0%          |
| 43700 · Interest Earned on Temp. Invest                | 587,269.08          | 360,000.00           | 227,269.08            | 163.1%        |
| <b>Total 43000 · Other Income</b>                      | <u>596,040.63</u>   | <u>377,000.00</u>    | <u>219,040.63</u>     | <u>158.1%</u> |
| <b>Total Income</b>                                    | <u>985,406.78</u>   | <u>22,552,118.08</u> | <u>-21,566,711.30</u> | <u>4.4%</u>   |
| <b>Gross Profit</b>                                    | 985,406.78          | 22,552,118.08        | -21,566,711.30        | 4.4%          |
| <b>Expense</b>                                         |                     |                      |                       |               |
| <b>Ask My Accountant</b>                               | 1,650.00            |                      |                       |               |
| 143502 · Commissions Paid from Levy                    | -35,035.16          | 80,000.00            | -115,035.16           | -43.8%        |
| <b>162800 · Facilities &amp; Equipment (DNU)</b>       |                     |                      |                       |               |
| 162805 · Furniture/Equip - Non-Asset                   | 6,540.37            | 20,000.00            | -13,459.63            | 32.7%         |
| 162840 · Equip Rental & Maintenance                    | 0.00                | 20,000.00            | -20,000.00            | 0.0%          |
| <b>Total 162800 · Facilities &amp; Equipment (DNU)</b> | <u>6,540.37</u>     | <u>40,000.00</u>     | <u>-33,459.63</u>     | <u>16.4%</u>  |
| <b>170000 · Capital Purchases</b>                      |                     |                      |                       |               |
| 17001 · Vehicles                                       | 121,136.00          | 300,000.00           | -178,864.00           | 40.4%         |
| 17002 · Buildings                                      | 0.00                | 6,000,000.00         | -6,000,000.00         | 0.0%          |
| 17003 · Medical Equipment                              | 0.00                | 100,000.00           | -100,000.00           | 0.0%          |
| <b>Total 170000 · Capital Purchases</b>                | <u>121,136.00</u>   | <u>6,400,000.00</u>  | <u>-6,278,864.00</u>  | <u>1.9%</u>   |
| <b>50000 · Commissioner Salaries and Wages</b>         |                     |                      |                       |               |
| 50250 · Commissioner Reimbursement                     | 11,250.00           | 36,000.00            | -24,750.00            | 31.3%         |
| <b>Total 50000 · Commissioner Salaries and Wages</b>   | <u>11,250.00</u>    | <u>36,000.00</u>     | <u>-24,750.00</u>     | <u>31.3%</u>  |
| <b>51000 · HCEC Program Expense</b>                    |                     |                      |                       |               |
| 51100 · HCEC Contract Expense                          | 8,040,663.00        | 20,852,345.00        | -12,811,682.00        | 38.6%         |
| <b>Total 51000 · HCEC Program Expense</b>              | <u>8,040,663.00</u> | <u>20,852,345.00</u> | <u>-12,811,682.00</u> | <u>38.6%</u>  |
| <b>52000 · Contract Services (DNU)</b>                 |                     |                      |                       |               |
| 52100 · Accounting Fees                                | 18,112.62           | 52,000.00            | -33,887.38            | 34.8%         |
| 52200 · Audit Fees                                     | 20,700.00           | 20,000.00            | 700.00                | 103.5%        |
| 52300 · Legal Fees                                     | 36,000.00           | 36,000.00            | 0.00                  | 100.0%        |
| 52350 · Outside Contract Services                      | 69,027.50           | 25,000.00            | 44,027.50             | 276.1%        |
| 52550 · Election Expense                               | 30.00               | 1,000.00             | -970.00               | 3.0%          |
| 52000 · Contract Services (DNU) - Other                | 10,988.26           |                      |                       |               |
| <b>Total 52000 · Contract Services (DNU)</b>           | <u>154,858.38</u>   | <u>134,000.00</u>    | <u>20,858.38</u>      | <u>115.6%</u> |
| <b>53000 · Operations (DNU)</b>                        |                     |                      |                       |               |
| 53150 · Dues & Subscriptions                           | 3,800.00            | 14,000.00            | -10,200.00            | 27.1%         |
| 53200 · Postage                                        | 0.00                | 300.00               | -300.00               | 0.0%          |
| 53250 · Computer/Software Support                      | 0.00                | 750.00               | -750.00               | 0.0%          |
| 53300 · Printing & Copying                             | 32.19               | 250.00               | -217.81               | 12.9%         |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
 January through June 2023

|                                                 | <u>Jan - Jun 23</u>         | <u>Budget</u>               | <u>\$ Over Budget</u>    | <u>% of Bu...</u>   |
|-------------------------------------------------|-----------------------------|-----------------------------|--------------------------|---------------------|
| 53350 · Legal Notices & Filing Fees             | -11,746.90                  | 14,000.00                   | -25,746.90               | -83.9%              |
| 53400 · Office Supplies                         | 864.92                      | 1,000.00                    | -135.08                  | 86.5%               |
| <b>Total 53000 · Operations (DNU)</b>           | <b>-7,049.79</b>            | <b>30,300.00</b>            | <b>-37,349.79</b>        | <b>-23.3%</b>       |
| <b>54000 · General and Admin Expenses</b>       |                             |                             |                          |                     |
| 54150 · Insurance - Gen Liab-Err & Omis         | 146,546.00                  | 74,638.00                   | 71,908.00                | 196.3%              |
| 54200 · Insurance - Treasurer's Bond            | 0.00                        | 1,500.00                    | -1,500.00                | 0.0%                |
| 54300 · Other Costs (Contingency Funds)         | 0.00                        | 2,000.00                    | -2,000.00                | 0.0%                |
| 54400 · HCAD Qtr Expenses                       | 79,583.00                   | 143,000.00                  | -63,417.00               | 55.7%               |
| 54450 · Depreciation Expense                    | 0.00                        | 2,500,000.00                | -2,500,000.00            | 0.0%                |
| 54600 · Travel & Meetings                       | 0.00                        | 10,000.00                   | -10,000.00               | 0.0%                |
| 54650 · Conference, Conven & Meetings           | 0.00                        | 6,000.00                    | -6,000.00                | 0.0%                |
| 54700 · Travel/Lodging                          | 0.00                        | 10,000.00                   | -10,000.00               | 0.0%                |
| 54800 · Repairs & Maintenance (DNU)             | 0.00                        | 10,000.00                   | -10,000.00               | 0.0%                |
| <b>Total 54000 · General and Admin Expenses</b> | <b>226,129.00</b>           | <b>2,757,138.00</b>         | <b>-2,531,009.00</b>     | <b>8.2%</b>         |
| 60000 · Interest Expense                        | 35,951.84                   | 140,000.00                  | -104,048.16              | 25.7%               |
| 61000 · Loan Costs                              | 0.00                        | 75,000.00                   | -75,000.00               | 0.0%                |
| <b>Total Expense</b>                            | <b>8,556,093.64</b>         | <b>30,544,783.00</b>        | <b>-21,988,689.36</b>    | <b>28.0%</b>        |
| <b>Net Ordinary Income</b>                      | <b>-7,570,686.86</b>        | <b>-7,992,664.92</b>        | <b>421,978.06</b>        | <b>94.7%</b>        |
| <b>Other Income/Expense</b>                     |                             |                             |                          |                     |
| Other Income                                    |                             |                             |                          |                     |
| 71000 · Gain/Loss on Sale of Asset              | 0.00                        | 2,000.00                    | -2,000.00                | 0.0%                |
| <b>Total Other Income</b>                       | <b>0.00</b>                 | <b>2,000.00</b>             | <b>-2,000.00</b>         | <b>0.0%</b>         |
| <b>Net Other Income</b>                         | <b>0.00</b>                 | <b>2,000.00</b>             | <b>-2,000.00</b>         | <b>0.0%</b>         |
| <b>Net Income</b>                               | <b><u>-7,570,686.86</u></b> | <b><u>-7,990,664.92</u></b> | <b><u>419,978.06</u></b> | <b><u>94.7%</u></b> |

**Harris County ESD No. 1 - GOF  
Profit & Loss Detail  
January through June 2023**

| Type                                        | Date       | N... | Adj | Name                     | Memo                      | Amount     |
|---------------------------------------------|------------|------|-----|--------------------------|---------------------------|------------|
| <b>Ordinary Income/Expense</b>              |            |      |     |                          |                           |            |
| <b>Income</b>                               |            |      |     |                          |                           |            |
| <b>41000 · Service Revenue</b>              |            |      |     |                          |                           |            |
| <b>41100 · HCEC Ambulance Lease Revenue</b> |            |      |     |                          |                           |            |
| Bill                                        | 01/31/2023 | 2... |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 02/28/2023 | 2... |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 04/01/2023 | 2... |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 04/30/2023 | 2... |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 05/31/2023 | 2... |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Total 41100 · HCEC Ambulance Lease Revenue  |            |      |     |                          |                           | 35,000.00  |
| <b>41200 · HCEC Property Lease Revenue</b>  |            |      |     |                          |                           |            |
| Bill                                        | 01/31/2023 | 2... |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 02/28/2023 | 2... |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 04/01/2023 | 2... |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 04/30/2023 | 2... |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 05/31/2023 | 2... |     | HCEC                     | Original Agreement        | 45,553.00  |
| Total 41200 · HCEC Property Lease Revenue   |            |      |     |                          |                           | 227,765.00 |
| Total 41000 · Service Revenue               |            |      |     |                          |                           | 262,765.00 |
| <b>42000 · Tax Revenues</b>                 |            |      |     |                          |                           |            |
| <b>42100 · Penalty &amp; Interest</b>       |            |      |     |                          |                           |            |
| Deposit                                     | 01/09/2023 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 01/09/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 784.88     |
| Deposit                                     | 01/11/2023 |      |     | Harris County Tax Office | P&I                       |            |
| Deposit                                     | 01/11/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 2,010.87   |
| Deposit                                     | 01/18/2023 |      |     | Harris County Tax Office | P&I                       |            |
| Deposit                                     | 01/18/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 938.23     |
| Deposit                                     | 01/20/2023 |      |     | Harris County Tax Office | P&I                       |            |
| Deposit                                     | 01/20/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 2,259.99   |
| Deposit                                     | 01/25/2023 |      |     | Harris County Tax Office | P&I                       |            |
| Deposit                                     | 01/25/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 1,779.39   |
| Deposit                                     | 01/26/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 0.00       |
| Deposit                                     | 02/01/2023 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/01/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 2,369.91   |
| Deposit                                     | 02/02/2023 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/02/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 814.31     |
| Deposit                                     | 02/03/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 0.00       |
| Deposit                                     | 02/06/2023 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/06/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 1,223.09   |
| Deposit                                     | 02/07/2023 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/07/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 1,212.67   |
| Deposit                                     | 02/08/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 3,401.57   |
| Deposit                                     | 02/08/2023 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/08/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 100.92     |
| Deposit                                     | 02/13/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 5,507.92   |
| Deposit                                     | 02/16/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 3,365.41   |
| Deposit                                     | 02/21/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,298.73   |
| Deposit                                     | 02/22/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 6,972.85   |
| Deposit                                     | 02/28/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,331.72   |
| Deposit                                     | 03/06/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 5,661.96   |
| Deposit                                     | 03/07/2023 |      |     | Harris County Tax Office | P&I                       | 63.02      |
| Deposit                                     | 03/07/2023 |      |     | Harris County Tax Office | Deliquent P&I             | -13.27     |
| Deposit                                     | 03/09/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 8,454.21   |
| Deposit                                     | 03/14/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 3,470.36   |
| Deposit                                     | 03/16/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,469.29   |
| Deposit                                     | 03/23/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,029.07   |
| Deposit                                     | 03/30/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 5,516.49   |
| Deposit                                     | 03/30/2023 |      |     | Harris County Tax Office | -MULTIPLE-                |            |
| Deposit                                     | 04/06/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 6,069.47   |
| Deposit                                     | 04/07/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 209.28     |
| Deposit                                     | 04/12/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 12,269.60  |
| Deposit                                     | 04/25/2023 |      |     | Harris County Tax Office | P&I                       | -2,370.54  |
| Deposit                                     | 04/25/2023 |      |     | Harris County Tax Office | Deliquent P&I             | 3,765.29   |
| Deposit                                     | 05/01/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 0.00       |
| Deposit                                     | 05/02/2023 |      |     | Harris County Tax Office | -MULTIPLE-                | 1,189.27   |

No assurance is provided on these financial statements



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Accrual Basis

**Harris County ESD No. 1 - GOF  
Profit & Loss Detail  
January through June 2023**

| Type                                             | Date       | N... | Adj | Name                         | Memo                                  | Amount     |
|--------------------------------------------------|------------|------|-----|------------------------------|---------------------------------------|------------|
| Deposit                                          | 05/05/2023 |      |     | Harris County Tax Office     | -MULTIPLE-                            | 2,271.64   |
| Deposit                                          | 05/08/2023 |      |     | Harris County Tax Office     | -MULTIPLE-                            | 143.21     |
| Deposit                                          | 06/06/2023 |      |     | Harris County Tax Office     | -MULTIPLE-                            | 24,042.01  |
| Deposit                                          | 06/07/2023 |      |     | Harris County Tax Office     | -MULTIPLE-                            | 100.90     |
| Deposit                                          | 06/12/2023 |      |     | Harris County Tax Office     | -MULTIPLE-                            | 7,986.74   |
| Deposit                                          | 06/16/2023 |      |     | Harris County Tax Office     | -MULTIPLE-                            | 1,900.69   |
| Total 42100 · Penalty & Interest                 |            |      |     |                              |                                       | 126,601.15 |
| Total 42000 · Tax Revenues                       |            |      |     |                              |                                       | 126,601.15 |
| <b>43000 · Other Income</b>                      |            |      |     |                              |                                       |            |
| <b>43200 · Donations &amp; Contributions</b>     |            |      |     |                              |                                       |            |
| Deposit                                          | 01/02/2023 |      |     | Harris County Utility Dis... | Deposit                               | 1,508.34   |
| Deposit                                          | 02/06/2023 |      |     | Harris County Utility Dis... | Monthly Collection                    | 606.09     |
| Deposit                                          | 02/06/2023 |      |     | Harris County Utility Dis... | Reissue Monthly Collection Ck # 15161 | 835.27     |
| Deposit                                          | 03/02/2023 | 1... |     | -MULTIPLE-                   | -MULTIPLE-                            | 2,401.73   |
| Deposit                                          | 06/26/2023 |      |     |                              | Deposit                               | 843.62     |
| Deposit                                          | 06/26/2023 |      |     |                              | Deposit                               | 859.49     |
| Deposit                                          | 06/26/2023 |      |     |                              | Deposit                               | 833.01     |
| Deposit                                          | 06/26/2023 |      |     |                              | Deposit                               | 884.00     |
| Total 43200 · Donations & Contributions          |            |      |     |                              |                                       | 8,771.55   |
| <b>43700 · Interest Earned on Temp. Invest</b>   |            |      |     |                              |                                       |            |
| Deposit                                          | 01/31/2023 |      |     |                              | Interest                              | 23,385.87  |
| Deposit                                          | 01/31/2023 |      |     |                              | Interest                              | 15,440.13  |
| Deposit                                          | 01/31/2023 |      |     |                              | Interest                              | 19,172.26  |
| Deposit                                          | 02/28/2023 |      |     |                              | Interest                              | 22,052.75  |
| Deposit                                          | 02/28/2023 |      |     |                              | Interest                              | 50,394.52  |
| Deposit                                          | 02/28/2023 |      |     |                              | Interest                              | 16,157.26  |
| Deposit                                          | 03/31/2023 |      |     |                              | Interest                              | 87,175.55  |
| Deposit                                          | 03/31/2023 |      |     |                              | Interest                              | 25,037.13  |
| Deposit                                          | 03/31/2023 |      |     |                              | Interest                              | 869.69     |
| Deposit                                          | 04/30/2023 |      |     |                              | Interest                              | 82,922.10  |
| Deposit                                          | 04/30/2023 |      |     |                              | Interest                              | 25,243.09  |
| Deposit                                          | 04/30/2023 |      |     |                              | Interest                              | 1,662.44   |
| Deposit                                          | 05/31/2023 |      |     |                              | Interest                              | 1,913.60   |
| Deposit                                          | 05/31/2023 |      |     |                              | Interest                              | 88,163.02  |
| Deposit                                          | 05/31/2023 |      |     |                              | Interest                              | 26,991.42  |
| Deposit                                          | 06/30/2023 |      |     |                              | Interest                              | 26,599.22  |
| Deposit                                          | 06/30/2023 |      |     |                              | Interest                              | 72,191.53  |
| Deposit                                          | 06/30/2023 |      |     |                              | Interest                              | 1,897.50   |
| Total 43700 · Interest Earned on Temp. Invest    |            |      |     |                              |                                       | 587,269.08 |
| Total 43000 · Other Income                       |            |      |     |                              |                                       | 596,040.63 |
| Total Income                                     |            |      |     |                              |                                       | 985,406.78 |
| Gross Profit                                     |            |      |     |                              |                                       | 985,406.78 |
| <b>Expense</b>                                   |            |      |     |                              |                                       |            |
| <b>Ask My Accountant</b>                         |            |      |     |                              |                                       |            |
| Bill                                             | 05/31/2023 | A... |     | S & G Engineering Con...     | HCESD EMS #93                         | 1,650.00   |
| Total Ask My Accountant                          |            |      |     |                              |                                       | 1,650.00   |
| <b>143502 · Commissions Paid from Levy</b>       |            |      |     |                              |                                       |            |
| Deposit                                          | 01/09/2023 |      |     | Harris County Tax Office     | Adj./Fees                             | 5,437.69   |
| Deposit                                          | 01/11/2023 |      |     | Harris County Tax Office     | Adj./Fees                             | 5,025.78   |
| Deposit                                          | 01/18/2023 |      |     | Harris County Tax Office     | Adj./Fees                             | 4,071.99   |
| Deposit                                          | 01/20/2023 |      |     | Harris County Tax Office     | Adj./Fees                             | 7,790.90   |
| Deposit                                          | 02/01/2023 |      |     | Harris County Tax Office     | Adj./Fees                             | 1,554.46   |
| Deposit                                          | 05/01/2023 |      |     | Harris County Tax Office     | Adj./Fees                             | -58,915.98 |
| Total 143502 · Commissions Paid from Levy        |            |      |     |                              |                                       | -35,035.16 |
| <b>162800 · Facilities &amp; Equipment (DNU)</b> |            |      |     |                              |                                       |            |
| <b>162805 · Furniture/Equip - Non-Asset</b>      |            |      |     |                              |                                       |            |

No assurance is provided on these financial statements

**Harris County ESD No. 1 - GOF  
Profit & Loss Detail  
January through June 2023**

| Type                                           | Date       | N... | Adj | Name                                          | Memo                                                 | Amount       |
|------------------------------------------------|------------|------|-----|-----------------------------------------------|------------------------------------------------------|--------------|
| Bill                                           | 06/01/2023 | 2... |     | Stryker Medical Corp                          | Remaining balance                                    | 6,540.37     |
|                                                |            |      |     | Total 162805 · Furniture/Equip - Non-Asset    |                                                      | 6,540.37     |
|                                                |            |      |     | Total 162800 · Facilities & Equipment (DNU)   |                                                      | 6,540.37     |
| <b>170000 · Capital Purchases</b>              |            |      |     |                                               |                                                      |              |
| <b>17001 · Vehicles</b>                        |            |      |     |                                               |                                                      |              |
| Bill                                           | 04/19/2023 | G... |     | Donalson CDJR, LLC                            | 2023 Dodge Ram 3500                                  | 60,568.00    |
| Bill                                           | 04/19/2023 | G... |     | Donalson CDJR, LLC                            | 2023 Dodge Ram 3500                                  | 60,568.00    |
|                                                |            |      |     | Total 17001 · Vehicles                        |                                                      | 121,136.00   |
|                                                |            |      |     | Total 170000 · Capital Purchases              |                                                      | 121,136.00   |
| <b>50000 · Commissioner Salaries and Wages</b> |            |      |     |                                               |                                                      |              |
| <b>50250 · Commissioner Reimbursement</b>      |            |      |     |                                               |                                                      |              |
| Bill                                           | 01/29/2023 | J... |     | Fred A Scibuola                               | January 2023 Reimbursement                           | 600.00       |
| Bill                                           | 02/21/2023 | F... |     | Fred A Scibuola                               | February 2023 Reimbursement                          | 600.00       |
| Bill                                           | 02/25/2023 | R... |     | Shirley Reed                                  | Reimbursement Request January 11 - February 23, 2023 | 1,050.00     |
| Bill                                           | 02/27/2023 | 2... |     | Cathy Sunday_                                 | Commissioner Reimbursement 2023                      | 2,250.00     |
| Bill                                           | 02/28/2023 | M... |     | Fred A Scibuola                               | March 2023 Reimbursement                             | 750.00       |
| Bill                                           | 04/14/2023 | A... |     | Fred A Scibuola                               | April 2023 Reimbursement                             | 1,050.00     |
| Bill                                           | 04/17/2023 | R... |     | Shirley Reed                                  | Reimbursement Request March 01 - April 12, 2023      | 1,050.00     |
| Bill                                           | 05/24/2023 | M... |     | Fred A Scibuola                               | May 2023 Reimbursement                               | 1,500.00     |
| Bill                                           | 06/14/2023 | J... |     | Fred A Scibuola                               | June 2023 Reimbursement                              | 1,050.00     |
| Bill                                           | 06/15/2023 | R... |     | Shirley Reed                                  | Reimbursement Request April 1 - June 14, 2023        | 1,350.00     |
|                                                |            |      |     | Total 50250 · Commissioner Reimbursement      |                                                      | 11,250.00    |
|                                                |            |      |     | Total 50000 · Commissioner Salaries and Wages |                                                      | 11,250.00    |
| <b>51000 · HCEC Program Expense</b>            |            |      |     |                                               |                                                      |              |
| <b>51100 · HCEC Contract Expense</b>           |            |      |     |                                               |                                                      |              |
| Bill                                           | 01/31/2023 | 2... |     | HCEC                                          | Rate \$984.21 @ 2194 Trips less (\$890,863)          | 1,753,358.00 |
| Bill                                           | 02/28/2023 | 2... |     | HCEC                                          | Rate \$984.21 @ 1929 Trips less (\$890,863)          | 1,412,746.00 |
| Bill                                           | 04/01/2023 | 2... |     | HCEC                                          | Rate \$984.21 @ 2169 Trips less (\$572,670)          | 1,562,081.00 |
| Bill                                           | 04/30/2023 | 2... |     | HCEC                                          | Rate \$984.21 @ 2100 Trips less (\$531,499)          | 1,535,342.00 |
| Bill                                           | 05/31/2023 | 2... |     | HCEC                                          | Rate \$984.21 @ 2359 Trips less (\$544,616)          | 1,777,136.00 |
|                                                |            |      |     | Total 51100 · HCEC Contract Expense           |                                                      | 8,040,663.00 |
|                                                |            |      |     | Total 51000 · HCEC Program Expense            |                                                      | 8,040,663.00 |
| <b>52000 · Contract Services (DNU)</b>         |            |      |     |                                               |                                                      |              |
| <b>52100 · Accounting Fees</b>                 |            |      |     |                                               |                                                      |              |
| Bill                                           | 01/31/2023 | 2... |     | The Morton Accounting ...                     | January CPA Services                                 | 4,362.62     |
| Bill                                           | 02/28/2023 | 2... |     | The Morton Accounting ...                     | February CPA Services                                | 2,750.00     |
| Bill                                           | 03/31/2023 | 2... |     | The Morton Accounting ...                     | March CPA Services                                   | 2,750.00     |
| Bill                                           | 04/30/2023 | 2... |     | The Morton Accounting ...                     | April CPA Services                                   | 2,750.00     |
| Bill                                           | 05/31/2023 | 2... |     | The Morton Accounting ...                     | May CPA Services                                     | 2,750.00     |
| Bill                                           | 06/30/2023 | 2... |     | The Morton Accounting ...                     | June CPA Services                                    | 2,750.00     |
|                                                |            |      |     | Total 52100 · Accounting Fees                 |                                                      | 18,112.62    |
| <b>52200 · Audit Fees</b>                      |            |      |     |                                               |                                                      |              |
| Bill                                           | 04/01/2023 | 1... |     | Carr Riggs & Ingram                           | 2022 Audit Billing                                   | 16,000.00    |
| Bill                                           | 06/29/2023 | 1... |     | Carr Riggs & Ingram                           | 2022 Audit Billing - Final                           | 4,700.00     |
|                                                |            |      |     | Total 52200 · Audit Fees                      |                                                      | 20,700.00    |
| <b>52300 · Legal Fees</b>                      |            |      |     |                                               |                                                      |              |
| Bill                                           | 01/11/2023 |      |     | Caryn Papantonakis                            | Legal Fees                                           | 6,000.00     |
| Bill                                           | 02/11/2023 |      |     | Caryn Papantonakis                            | Legal Fees                                           | 6,000.00     |
| Bill                                           | 03/11/2023 |      |     | Caryn Papantonakis                            | Legal Fees                                           | 6,000.00     |
| Bill                                           | 04/11/2023 |      |     | Caryn Papantonakis                            | Legal Fees                                           | 6,000.00     |
| Bill                                           | 04/20/2023 |      |     | Caryn Papantonakis                            | Legal Fees                                           | 6,000.00     |
| Bill                                           | 05/11/2023 |      |     | Caryn Papantonakis                            | Legal Fees                                           | 6,000.00     |
|                                                |            |      |     | Total 52300 · Legal Fees                      |                                                      | 36,000.00    |
| <b>52350 · Outside Contract Services</b>       |            |      |     |                                               |                                                      |              |

No assurance is provided on these financial statements

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
**January through June 2023**

| Type                                               | Date       | N... | Adj | Name                        | Memo                                                | Amount     |
|----------------------------------------------------|------------|------|-----|-----------------------------|-----------------------------------------------------|------------|
| Bill                                               | 01/31/2023 | 1... |     | AG CM Inc.                  | Project Management Support #93 & 96 - January 2023  | 5,187.00   |
| Bill                                               | 02/26/2023 | 1... |     | AG CM Inc.                  | Project Management Support #93 & 96 - February 2023 | 8,845.00   |
| Bill                                               | 03/31/2023 | 1... |     | AG CM Inc.                  | Project Management Support #93 & 96 - March 2023    | 18,893.00  |
| Bill                                               | 04/30/2023 | 1... |     | AG CM Inc.                  | Project Management Support #93 & 96 - April 2023    | 3,165.00   |
| Bill                                               | 05/31/2023 | 6... |     | Equitax Inc.                | 2022 Annual Tax True Up                             | 3,200.00   |
| Bill                                               | 05/31/2023 | 1... |     | AG CM Inc.                  | Project Management Support #93 & 96 -May 2023       | 22,232.00  |
| Bill                                               | 06/30/2023 | 1... |     | AG CM Inc.                  | Project Management Support #93 & 96 - June 2023     | 7,505.50   |
| Total 52350 · Outside Contract Services            |            |      |     |                             |                                                     | 69,027.50  |
| <b>52550 · Election Expense</b>                    |            |      |     |                             |                                                     |            |
| Bill                                               | 05/31/2023 | 2... |     | Radcliffe Bobbitt Adam...   | Legal - Elections                                   | 30.00      |
| Total 52550 · Election Expense                     |            |      |     |                             |                                                     | 30.00      |
| <b>52000 · Contract Services (DNU) - Other</b>     |            |      |     |                             |                                                     |            |
| Bill                                               | 02/28/2023 | 2... |     | The Morton Accounting ...   | Additional Hours                                    | 1,929.55   |
| Bill                                               | 03/31/2023 | 2... |     | The Morton Accounting ...   | Additional Hours                                    | 2,535.25   |
| Bill                                               | 04/30/2023 | 2... |     | The Morton Accounting ...   | Additional Hours                                    | 3,292.06   |
| Bill                                               | 05/31/2023 | 2... |     | The Morton Accounting ...   | Additional Hours                                    | 1,956.36   |
| Bill                                               | 06/30/2023 | 2... |     | The Morton Accounting ...   | Additional Hours                                    | 1,275.04   |
| Total 52000 · Contract Services (DNU) - Other      |            |      |     |                             |                                                     | 10,988.26  |
| Total 52000 · Contract Services (DNU)              |            |      |     |                             |                                                     | 154,858.38 |
| <b>53000 · Operations (DNU)</b>                    |            |      |     |                             |                                                     |            |
| <b>53150 · Dues &amp; Subscriptions</b>            |            |      |     |                             |                                                     |            |
| Bill                                               | 01/31/2023 | 2... |     | SAFE-D                      | Safe-D Membership Renewal                           | 1,100.00   |
| Bill                                               | 01/31/2023 | 1... |     | Oak Interactive, LLC        | Monthly Website Maintenance - January               | 450.00     |
| Bill                                               | 02/28/2023 | 1... |     | Oak Interactive, LLC        | Monthly Website Maintenance - February              | 450.00     |
| Bill                                               | 03/31/2023 | 1... |     | Oak Interactive, LLC        | Monthly Website Maintenance - March                 | 450.00     |
| Bill                                               | 04/30/2023 | 1... |     | Oak Interactive, LLC        | Monthly Website Maintenance - April                 | 450.00     |
| Bill                                               | 05/31/2023 | 1... |     | Oak Interactive, LLC        | Monthly Website Maintenance - May                   | 450.00     |
| Bill                                               | 06/30/2023 | 1... |     | Oak Interactive, LLC        | Monthly Website Maintenance - June                  | 450.00     |
| Total 53150 · Dues & Subscriptions                 |            |      |     |                             |                                                     | 3,800.00   |
| <b>53300 · Printing &amp; Copying</b>              |            |      |     |                             |                                                     |            |
| Bill                                               | 01/31/2023 | 2... |     | The Morton Accounting ...   | Copies                                              | 2.32       |
| Bill                                               | 02/28/2023 | 2... |     | The Morton Accounting ...   | Copies                                              | 7.54       |
| Bill                                               | 03/31/2023 | 2... |     | The Morton Accounting ...   | Copies                                              | 8.99       |
| Bill                                               | 04/30/2023 | 2... |     | The Morton Accounting ...   | Copies                                              | 8.12       |
| Bill                                               | 05/31/2023 | 2... |     | The Morton Accounting ...   | Copies                                              | 4.06       |
| Bill                                               | 06/30/2023 | 2... |     | The Morton Accounting ...   | Copies                                              | 1.16       |
| Total 53300 · Printing & Copying                   |            |      |     |                             |                                                     | 32.19      |
| <b>53350 · Legal Notices &amp; Filing Fees</b>     |            |      |     |                             |                                                     |            |
| Deposit                                            | 03/02/2023 | 7... |     | Houston Chronicle           | Refund for Advertising                              | -11,746.90 |
| Total 53350 · Legal Notices & Filing Fees          |            |      |     |                             |                                                     | -11,746.90 |
| <b>53400 · Office Supplies</b>                     |            |      |     |                             |                                                     |            |
| Bill                                               | 01/31/2023 | 2... |     | The Morton Accounting ...   | Quickbooks Software                                 | 864.92     |
| Total 53400 · Office Supplies                      |            |      |     |                             |                                                     | 864.92     |
| Total 53000 · Operations (DNU)                     |            |      |     |                             |                                                     | -7,049.79  |
| <b>54000 · General and Admin Expenses</b>          |            |      |     |                             |                                                     |            |
| <b>54150 · Insurance - Gen Liab-Err &amp; Omis</b> |            |      |     |                             |                                                     |            |
| Gener...                                           | 01/01/2023 | C... | *   | VFIS of Texas               | Prepaid balance for insurance                       | 73,273.00  |
| Gener...                                           | 01/01/2023 | C... | *   | VFIS of Texas               | Prepaid balance for insurance                       | 73,273.00  |
| Total 54150 · Insurance - Gen Liab-Err & Omis      |            |      |     |                             |                                                     | 146,546.00 |
| <b>54400 · HCAD Qtr Expenses</b>                   |            |      |     |                             |                                                     |            |
| Bill                                               | 03/01/2023 | P... |     | Harris Central Appraisal... | 2nd Qtr Quarter 2023 Assessment                     | 39,673.00  |
| Bill                                               | 05/18/2023 | P... |     | Harris Central Appraisal... | 3rd Qtr Quarter 2023 Assessment                     | 39,910.00  |

2:01 PM  
 07/25/23  
 Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
 January through June 2023

| Type | Date       | N... | Adj | Name                                     | Memo                              | Amount                      |
|------|------------|------|-----|------------------------------------------|-----------------------------------|-----------------------------|
|      |            |      |     | Total 54400 · HCAD Qtr Expenses          |                                   | 79,583.00                   |
|      |            |      |     | Total 54000 · General and Admin Expenses |                                   | 226,129.00                  |
|      |            |      |     | <b>60000 · Interest Expense</b>          |                                   |                             |
| Bill | 05/12/2023 | L... |     | JPMorgan Chase Bank ...                  | Payment for Loan - \$6,251,874.51 | 35,951.84                   |
|      |            |      |     | Total 60000 · Interest Expense           |                                   | 35,951.84                   |
|      |            |      |     | Total Expense                            |                                   | 8,556,093.64                |
|      |            |      |     | Net Ordinary Income                      |                                   | -7,570,686.86               |
|      |            |      |     | <b>Net Income</b>                        |                                   | <b><u>-7,570,686.86</u></b> |



**AG|CM, Inc.**  
 P.O. Box 2682  
 1101 Ocean Drive (78404)  
 Corpus Christi, TX 78403  
 361-882-0469

Harris County ESD #1  
 Attn: Jeremy Hyde  
 2800 Aldine Bender Rd.  
 Houston, TX 77032

Invoice number 10505  
 Date 07/01/2023

Project **22-012P Harris County ESD 1 Stations  
 93 and 96**

Billing Period 06/01/2023 - 06/30/2023

**Invoice Summary**

| Description                       | Contract Amount | Total Billed | Prior Billed | Current Billed | Remaining  | Percent Complete |
|-----------------------------------|-----------------|--------------|--------------|----------------|------------|------------------|
| <b>PROJECT MANAGEMENT SUPPORT</b> | 259,140.00      | 127,061.90   | 119,556.40   | 7,505.50       | 132,078.10 | 49.03            |
| <b>Total</b>                      | 259,140.00      | 127,061.90   | 119,556.40   | 7,505.50       | 132,078.10 | 49.03            |

**Professional Fees**

|                            | Hours | Rate   | Billed Amount   |
|----------------------------|-------|--------|-----------------|
| Design Manager - AIA       |       |        |                 |
| Paul E. Kullman            | 19.00 | 157.00 | 2,983.00        |
| Project Manager            |       |        |                 |
| Laura C. Torres            | 33.50 | 135.00 | 4,522.50        |
| Professional Fees subtotal | 52.50 |        | 7,505.50        |
| Invoice total              |       |        | <b>7,505.50</b> |

**Aging Summary**

| Invoice Number | Invoice Date | Outstanding | Current  | Over 30 | Over 60 | Over 90 | Over 120 |
|----------------|--------------|-------------|----------|---------|---------|---------|----------|
| 10505          | 07/01/2023   | 7,505.50    | 7,505.50 |         |         |         |          |
|                | Total        | 7,505.50    | 7,505.50 | 0.00    | 0.00    | 0.00    | 0.00     |

Approved by:

Christopher L. Majors  
 Vice President of East & South Regions

**Invoice Supporting Detail**

**22-012P Harris County ESD 1 Stations 93 and 96  
 PROJECT MANAGEMENT SUPPORT  
 Preconstruction & Design**

Phase Status: Active

Billing Cutoff: 06/30/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor** WIP Status: Billable

Design Manager - AIA

Paul E. Kullman

|                         |            |      |        |        |
|-------------------------|------------|------|--------|--------|
| Billable Time           | 06/01/2023 | 2.00 | 157.00 | 314.00 |
| <i>Emails and Calls</i> |            |      |        |        |
| Billable Time           | 06/02/2023 | 1.50 | 157.00 | 235.50 |
| <i>Emails and Calls</i> |            |      |        |        |
| Billable Time           | 06/05/2023 | 0.50 | 157.00 | 78.50  |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/06/2023 | 1.50 | 157.00 | 235.50 |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/07/2023 | 1.00 | 157.00 | 157.00 |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/08/2023 | 0.50 | 157.00 | 78.50  |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/09/2023 | 1.00 | 157.00 | 157.00 |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/12/2023 | 1.50 | 157.00 | 235.50 |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/14/2023 | 1.00 | 157.00 | 157.00 |
| <i>Emails and Calls</i> |            |      |        |        |
| Billable Time           | 06/15/2023 | 1.00 | 157.00 | 157.00 |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/16/2023 | 2.50 | 157.00 | 392.50 |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/19/2023 | 0.50 | 157.00 | 78.50  |
| <i>Emails and calls</i> |            |      |        |        |
| Billable Time           | 06/20/2023 | 3.00 | 157.00 | 471.00 |
| <i>Board Meeting</i>    |            |      |        |        |
| Billable Time           | 06/21/2023 | 1.50 | 157.00 | 235.50 |
| <i>Emails and calls</i> |            |      |        |        |

Subtotal **19.00** **2,983.00**

Project Manager

Laura C. Torres

|                                                                                                                                                                                                                                                                     |            |      |        |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------|--------|--------|
| Billable Time                                                                                                                                                                                                                                                       | 06/01/2023 | 3.00 | 135.00 | 405.00 |
| 1. HC ESD 1 - MBCI_PBU Data Sheet review.<br>2. HC ESD 1 - Addendum 02 comparison with previous comments.<br>3. HC ESD 1 - 237210-Packaged Rooftop Units review                                                                                                     |            |      |        |        |
| Billable Time                                                                                                                                                                                                                                                       | 06/02/2023 | 5.00 | 135.00 | 675.00 |
| 1. HC ESD 1 - GMP discussion items follow up and information provided by contractor review.<br>2. HC ESD 1 - Value engineering new proposals review and potential cost reductions.<br>3. HC ESD 1 - EMS 93 & 96 Addendum 01 & 02 comparison with previous comments. |            |      |        |        |
| Billable Time                                                                                                                                                                                                                                                       | 06/05/2023 | 7.00 | 135.00 | 945.00 |

**Invoice Supporting Detail**

**22-012P Harris County ESD 1 Stations 93 and 96  
 PROJECT MANAGEMENT SUPPORT  
 Preconstruction & Design**

Phase Status: Active

Billing Cutoff: 06/30/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor**

WIP Status: Billable

Project Manager

Laura C. Torres

1. HC ESD 1 - EMS 93 & 96 Addenda 01 & 02 review and comments verification.
2. HC ESD 1 - EMS 93 & 96 TAS Reports & Rooftop packages specs review.

Billable Time 06/06/2023 2.00 135.00 270.00

1. HC ESD 1 - EMS 93 & 96 Addenda 01 & 02 comments coordination with Paul K. and Dhinaker T.

Billable Time 06/08/2023 3.00 135.00 405.00

1. HC ESD 1 - EMS 93 & 96 GMP follow up and coordination with Project team and owner.
2. HC ESD 1 - EMS 93 Permit sheet review.
3. HC ESD 1 - EMS 96 Permit sheet review.

Billable Time 06/09/2023 4.00 135.00 540.00

1. HC ESD 1 - EMS 93 & 96 GMP review.
2. HC ESD 1 - EMS 93 & 96 Schedule of Values comparison and spreadsheet review.
3. HC ESD 1 - EMS 93 & 96 Permit Dwgs, Addenda dwgs, permits, meetings and reports file to AG|CM Server.

Billable Time 06/12/2023 1.00 135.00 135.00

1. HC ESD 1 - EMS 93 & 96 GMP & Permits follow up.

Billable Time 06/15/2023 0.50 135.00 67.50

1. HC ESD 1 - EMS 93 & 96 Construction Start Follow up and SOV review.

Billable Time 06/19/2023 1.00 135.00 135.00

1. HC ESD 1 - EMS 93 & 96 Warranty Deed and Title Insurance review and upload to server.

Billable Time 06/20/2023 1.00 135.00 135.00

1. HC ESD 1 - EMS 93 & 96 Followed on status and board decision with Paul K.
2. HC ESD 1 - EMS 93 & 96 project status update.

Billable Time 06/21/2023 0.50 135.00 67.50

1. HC ESD 1 - EMS 93 & 96 follow up on Notice to Proceed with Paul K. and Dhinaker T.

Billable Time 06/22/2023 1.00 135.00 135.00

1. HC ESD 1 - EMS 93 & 96 Detention and MUD approval meeting background information follow up with Dhinaker
2. HC ESD 1 - EMS 93 & 96 Detention and MUD approval meeting with architect and GC

Billable Time 06/23/2023 1.50 135.00 202.50

1. HC ESD 1 - EMS 93 & 96 Detention rate and MUD approval meeting minute.

Billable Time 06/26/2023 1.00 135.00 135.00

1. Coordinated HC ESD 1 Detention Rate and MUD Approval Meeting Minutes with Dhinaker T. and Paul K.

Billable Time 06/27/2023 1.00 135.00 135.00

1. HC ESD 1 - EMS 93 & 96 Detention Rate & MUD approval minutes follow up with Paul K. & Dhinaker.

Billable Time 06/29/2023 1.00 135.00 135.00

- HC ESD 1 - EMS 93 & 96 follow up and update on outstanding issues discussed in meeting.

|             |              |                 |
|-------------|--------------|-----------------|
| Subtotal    | <b>33.50</b> | <b>4,522.50</b> |
| Labor total | <b>52.50</b> | <b>7,505.50</b> |



**Invoice Supporting Detail**

22-012P Harris County ESD 1 Stations 93 and 96  
 PROJECT MANAGEMENT SUPPORT  
 Construction Phase

Phase Status: Work Hold

Billing Cutoff: 06/30/2023

WIP Status:

| Date     | Units | Rate | Amount |
|----------|-------|------|--------|
| Subtotal |       |      | 0.00   |
| total    |       |      | 0.00   |

PROJECT MANAGEMENT SUPPORT  
 Survey Service at 1.10

Phase Status: Active

Billing Cutoff: 06/30/2023

WIP Status:

| Date     | Units | Rate | Amount |
|----------|-------|------|--------|
| Subtotal |       |      | 0.00   |
| total    |       |      | 0.00   |

**Invoice Summary**

|              | Contract   | Billed     | %  | Remaining  | %  |
|--------------|------------|------------|----|------------|----|
| Labor        | 259,140.00 | 86,321.00  | 33 | 172,819.00 | 67 |
| Expense      |            | 1,759.10   |    | -1,759.10  |    |
| Consultant   |            | 38,981.80  |    | -38,981.80 |    |
| <b>Total</b> | 259,140.00 | 127,061.90 | 49 | 132,078.10 | 51 |



Two Riverway, 15th Floor  
Houston, TX 77056-1939  
713-621-8090  
Federal ID 72-1396621

Harris County EMS District I (Audit)  
2800 Aldine Bender Road  
Houston, TX 77032

Invoice No. 17634960 (include on check)  
Date 06/28/2023  
Client No. 94-02081.001

Professional services rendered as follows:

Final billing for the financial statement audit of  
Harris County EMS District No. 1 for the year ended  
December 31, 2022 (including out of pocket expenses for  
confirmations - \$100).

Final Amount Due \$ 4,700.00

We accept most major credit cards. Please complete the following information or contact our office to submit your payment over the phone.

Invoice Date: 06/28/2023 Client No: 94-02081  
Invoice Number: 17634960 Total Amount Due: \$ 4,700.00 Harris County EMS District I (Audit)

Name as it appears on card: \_\_\_\_\_

Billing Address: \_\_\_\_\_

Card # \_\_\_\_\_ Exp Date: \_\_\_\_\_ CVV # \_\_\_\_\_

Payment Amount: \_\_\_\_\_ Signature: \_\_\_\_\_

Carr, Riggs & Ingram, LLC reserves the right to assess finance charges on past due balances up to the maximum amount allowed under State law.

# Invoice



Page 1/1  
 Invoice 02820  
 Date 5/31/2023

**Harris County Emergency Corps**  
 2800 Aldine Bender Road  
 Houston TX 77032

**Bill To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

**Ship To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

| Customer ID |                  | Shipping Method                           | Payment Terms  | Req Ship Date  | Master No.     |
|-------------|------------------|-------------------------------------------|----------------|----------------|----------------|
| H0001       |                  |                                           | Due on Receipt | 5/31/2023      | 2,761          |
| Ordered     | Item Number      | Description                               | Discount       | Unit Price     | Ext. Price     |
| 1.00        | 911 SERVICES     | 2359 Responses x \$984.21 - IMX \$544,616 | \$0.00         | \$1,777,136.00 | \$1,777,136.00 |
| 1.00        | LEASE PAYMENTS   | Lease payments to ESD1 Bldg/Eq            | \$0.00         | -\$45,553.00   | -\$45,553.00   |
| 1.00        | LEASE AMBULANCES | Lease Payments ESD1 ambulances            | \$0.00         | -\$7,000.00    | -\$7,000.00    |

Thank you for your business!

|                |                       |
|----------------|-----------------------|
| Subtotal       | \$1,724,583.00        |
| Misc           | \$0.00                |
| Tax            | \$0.00                |
| Freight        | \$0.00                |
| Trade Discount | \$0.00                |
| <b>Total</b>   | <b>\$1,724,583.00</b> |



**RAB**  
RADCLIFFE  
ADAMS  
BARNER

Harris County ESD 1  
c/o The Morton Accounting Services  
1125 Cypress Station Drive, Building H-4  
Houston, Texas 77090

2929 Allen Parkway  
Suite 3450  
Houston, Texas 77019-7120  
713.237.1221  
rabfirm.com

July 17, 2023

**Attention:**

| <b>Matter</b> | <b>Description</b> | <b>Fees</b>   | <b>Disbs.</b> | <b>Total Due</b> |
|---------------|--------------------|---------------|---------------|------------------|
| 1850.0000     | Elections          | \$30.00       | \$0.00        | \$30.00          |
| Totals:       |                    | <hr/> \$30.00 | <hr/> \$0.00  | <hr/> \$30.00    |

**RAB**  
**RADCLIFFE**  
**ADAMS**  
**BARNER**

2929 Allen Parkway  
Suite 3450  
Houston, Texas 77019-7120  
713.237.1221  
rabfirm.com

Harris County ESD 1  
c/o The Morton Accounting Services  
1125 Cypress Station Drive, Building H-4  
Houston, Texas 77090

July 17, 2023

Client No.: 1850.0000  
Invoice No.: 217227

**Attention:**

**RE:** Elections

| <b>DATE</b> | <b>DESCRIPTION</b>                                                                                                                              | <b>HOURS</b> | <b>AMOUNT</b> |                       |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|-----------------------|
| May-04-23   | Prepare correspondence and transmit statutory May 2024 election website language pursuant to HB 305 to J. Hyde for posting to District website. | 0.25         | 30.00         | RDR                   |
|             | Totals                                                                                                                                          | 0.25         | <u>30.00</u>  |                       |
|             | <b>Total Fee &amp; Disbursements</b>                                                                                                            |              |               | <u><b>\$30.00</b></u> |
|             | <b>Balance Now Due</b>                                                                                                                          |              |               | <u><b>\$30.00</b></u> |

# Invoice

Page 1/1  
 Invoice 02786  
 Date 10/3/2022



**Harris County Emergency Corps**  
 2800 Aldine Bender Road  
 Houston TX 77032

**Bill To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

**Ship To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

| Purchase Order No. |         | Customer ID | Salesperson ID | Payment Terms                         | Req Ship Date | Master No.  |             |
|--------------------|---------|-------------|----------------|---------------------------------------|---------------|-------------|-------------|
|                    |         | H0001       |                | Due on Receipt                        | 10/3/2022     | 2,726       |             |
| Ordered            | Shipped | B/O         | Item Number    | Description                           | Discount      | Unit Price  | Ext. Price  |
| 1.00               | 1.00    | 0.00        | WIP ITEM       | Shop245-D901(2022 Ford Expedition)    | \$0.00        | \$39,788.00 | \$39,788.00 |
| 1.00               | 1.00    | 0.00        | WIP ITEM       | Shop245-D901(Vehicle Center Console)  | \$0.00        | \$4,260.00  | \$4,260.00  |
| 1.00               | 1.00    | 0.00        | WIP ITEM       | Shop245-D901(Vehicle lights package)  | \$0.00        | \$12,127.00 | \$12,127.00 |
| 1.00               | 1.00    | 0.00        | WIP ITEM       | Shop245-D901(Vehicle Radio Equipment) | \$0.00        | \$412.00    | \$412.00    |
| 1.00               | 1.00    | 0.00        | WIP ITEM       | Shop245-D901(Vehicle Graphics)        | \$0.00        | \$2,428.50  | \$2,428.50  |

Thank you for your business!

|                       |             |
|-----------------------|-------------|
| <b>Subtotal</b>       | \$59,015.50 |
| <b>Misc</b>           | \$0.00      |
| <b>Tax</b>            | \$0.00      |
| <b>Freight</b>        | \$0.00      |
| <b>Trade Discount</b> | \$0.00      |
| <b>Total</b>          | \$59,015.50 |





# INVOICE

**OAK Interactive, LLC**

1819 Blue Water Bay Dr., Katy, TX 77494,  
UNITED STATES

info@oakinteractive.com; Website:  
www.oakinteractive.com

**Invoice No#:** 13623

**Invoice Date:** Jun 30, 2023

**Reference:** Creative Services

**Due Date:** Jul 30, 2023

**\$450.00**

**AMOUNT DUE**

## BILL TO

HCESD-1.org

Melissa Morton

2800 Aldine Bender Rd., Houston, TX

77032, UNITED STATES

| # | ITEMS & DESCRIPTION                       | QTY/HRS | PRICE        | AMOUNT(\$)          |
|---|-------------------------------------------|---------|--------------|---------------------|
| 1 | Website Maintenance<br>HCESD-1.org - June | 1       | \$450.00     | \$450.00            |
|   |                                           |         | Subtotal     | \$450.00            |
|   |                                           |         | <b>TOTAL</b> | <b>\$450.00 USD</b> |

## NOTES TO CUSTOMER

June, 2023 - Kindly Remit to: OAK Interactive, LLC  
1819 Blue Water Bay Dr., Katy, TX 77494

Thank YOU For Your Business!

## TERMS AND CONDITIONS

Net 30 - Interest accrued at 2% per month, thereafter. Make checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items

**S&G Engineering Consultants, LLC**

1796 Avenue D, Suite B  
Katy, TX 77493 US  
(832) 437-7377  
www.sg-civil.com



# INVOICE

**BILL TO**

Harris County ESD #1

**INVOICE #** AGCM #1

**DATE** 05/26/2023

**DUE DATE** 06/25/2023

**TERMS** Net 30

---

| DATE       | ACTIVITY                                                          | QTY | RATE | AMOUNT   |
|------------|-------------------------------------------------------------------|-----|------|----------|
| 05/24/2023 | HC ESD #1 EMS #93<br>MUD Plan Review Fee, \$1,500.00 + 10% markup |     |      | 1,650.00 |

---

BALANCE DUE

**\$1,650.00**



# Invoice

|           |           |
|-----------|-----------|
| Date      | Invoice # |
| 6/30/2023 | 2447      |

|                                                                    |
|--------------------------------------------------------------------|
| <b>Bill To</b>                                                     |
| Harris County ESD #1<br>2800 Aldine Bender Rd<br>Houston, TX 77032 |

|              |                 |
|--------------|-----------------|
| <b>Terms</b> | <b>Due Date</b> |
| Net 30       | 7/30/2023       |

| Serviced  | Description                                                                                                                                                                                                                                                                                                      | Time   | Rate     | Amount   |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|----------|
| 6/30/2023 | June CPA Services                                                                                                                                                                                                                                                                                                |        | 2,750.00 | 2,750.00 |
| 6/30/2023 | Additional Hours (Fixed asset management, gather information to finalize audit file subsequent events, meeting with board members for ACH approval for Prosperity, meeting with bankers to discuss account set up, extension of balance allowed, get board member the set up information for banking secure app) | 9.1074 | 140.00   | 1,275.04 |
| 6/30/2023 | Copies                                                                                                                                                                                                                                                                                                           | 4      | 0.29     | 1.16     |

Please Remit Payment to:  
The Morton Accounting Service  
410 Pierce Street Suite 230  
Houston, TX 77002

or via the Intuit payment link in the email.

|                         |            |
|-------------------------|------------|
| <b>Total</b>            | \$4,026.20 |
| <b>Payments/Credits</b> | \$0.00     |
| <b>Balance Due</b>      | \$4,026.20 |



# Harris Central Appraisal District

13013 Northwest Freeway  
Houston TX 77040  
Telephone: (713) 812-5800

P.O. Box 920975  
Houston TX 77292-0975  
Information Center: (713) 957-7800



## Office of Chief Appraiser

Ms Cathy Sunday  
President  
HC ESD 1  
2800 Aldine Bender Rd.  
Houston, TX 77032-

July 25, 2023

## Board of Directors

Mike Sullivan, Chairman  
Martina Lemond Dixon, Secretary  
Al Odom, Assistant Secretary  
Ann Harris Bennett, Director  
*Tax Assessor-Collector, Ex-Officio Director*  
Jim Robinson, Director  
Jonathan Cowen, Director  
Kathy Blueford-Daniels, Director

Re: 2023 Sec. 26.01(a-1) Estimate  
HC ESD 1

Chief Appraiser  
Roland Altinger  
Deputy Chief Appraiser  
Jason Cunningham  
Taxpayer Liaison Officer  
Teresa S. Terry

Dear Ms Sunday:

As required by Texas Tax Code Sec. 26.01(a-1), we have prepared an estimate of taxable value for the above taxing jurisdiction for 2023.

While we have taken our best estimate of potential hearing loss into account, 2023 protests are still being received and formal hearings held during the next several months may cause further value reductions. Also, if fewer protests are filed, your value could possibly increase.

Your final taxable value will also be impacted by late-filed exemption applications, late applications for productivity valuation, correction motions under Tax Code Sec. 25.25, immediate residential homestead exemptions granted pursuant to Tax Code Sec. 11.42(f), and possible post-ARB appeals through binding arbitration, appeals to district court, or appeals to the State Office of Administrative Hearings.

Given these limitations, the estimated 2023 taxable value for the taxing unit identified above is:

**\$28,266,949,703**

The enclosed worksheet also provides additional estimated values that may be useful in your tax rate calculations.

Please do not hesitate to contact your HCAD jurisdiction coordinator or my office if you have questions regarding this estimate or other matters affecting appraisal district operations.

Sincerely,

Roland Altinger  
Chief Appraiser

671 HC EMERG SRV DIST 1  
 TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT  
 UNCERTIFIED ROLL SUMMARY

LAST UPDATED: 07/14/2023  
 DELV DATE: 07/25/2023

| TYPE              | UNITS  | MARKET           | APPRAISED        | OWNERS VALUE     | ESTIMATED FINAL TAXABLE VALUE WITH HEARING LOSS |
|-------------------|--------|------------------|------------------|------------------|-------------------------------------------------|
| ACCOUNTS ON HTS   | 10,234 | 6,391,258,681    | 6,220,707,201    | 5,844,034,683    | 5,461,173,980                                   |
| ACCOUNTS ON PTS   | 4,888  | 1,018,809,912    | 1,009,458,789    | 973,114,861      | 882,003,622                                     |
| OTHER ACCOUNTS    | 76,306 | 27,332,970,089   | 25,702,008,749   | 25,647,482,954   | 21,923,772,101                                  |
| TOTAL UNCERTIFIED | 91,428 | \$34,743,038,682 | \$32,932,174,739 | \$32,464,632,498 | \$28,266,949,703                                |

|                                                                                                                |                 |                  |
|----------------------------------------------------------------------------------------------------------------|-----------------|------------------|
| 1. Real Property New Improvements Value.....                                                                   |                 | \$696,935,417    |
| 2. Personal Property New Improvements Value.....                                                               |                 | \$5,400,851      |
| 3. Last Year Taxable Value Becoming Exempt This Year.....                                                      |                 | \$40,043,565     |
| A. Totally Exempt.....                                                                                         | \$14,273,067    |                  |
| B. Partially Exempt.....                                                                                       | \$25,770,498    |                  |
| 4. Last Year Taxable Value Lost Due To New AG Use This Year.....                                               |                 | \$0              |
| A. Taxable Value.....                                                                                          | \$0             |                  |
| B. Productivity Value.....                                                                                     | \$0             |                  |
| 5. Current Year Taxable Value of Over-65 Homesteads                                                            |                 |                  |
| Transferred to Surviving Spouse.....                                                                           |                 | \$2,278,889      |
| 6. Current Year Taxable Value Added by Annexations Last Year * ....                                            |                 | \$49,040,154     |
| 7. Value Loss From Prior Year Lawsuits **** .....                                                              |                 | \$262,091,494    |
| A. Initial Value.....                                                                                          | \$1,697,937,259 |                  |
| B. Final Value.....                                                                                            | \$1,435,845,765 |                  |
| 8. TNRCC Pollution Control Exemption.....                                                                      |                 | \$9,305,975      |
| 9. Last Year Losses Due To Substantial Error Corrections.....                                                  |                 | \$13,867,087     |
| 10. Current Year Appraised Value Loss Due to Capped Accounts.....                                              |                 | \$1,732,469,351  |
| 11. New Improvements to the Land *** .....                                                                     |                 | \$2,692,225      |
| 12. Market Value of Properties Not Under Protest and Not<br>Included on the Appraisal Roll Certification **    |                 |                  |
| A. Preceding Year.....                                                                                         |                 | \$23,837,864,197 |
| B. Current Year Estimated.....                                                                                 |                 | \$28,351,780,001 |
| 13. Appraised Value of Properties Not Under Protest and Not<br>Included on the Appraisal Roll Certification ** |                 |                  |
| A. Preceding Year.....                                                                                         |                 | \$22,726,892,916 |
| B. Current Year Estimated.....                                                                                 |                 | \$26,711,467,538 |
| 14. Exemption Value of Properties Not Under Protest and Not<br>Included on the Appraisal Roll Certification ** |                 |                  |
| A. Preceding Year.....                                                                                         |                 | \$3,443,625,954  |
| B. Current Year Estimated.....                                                                                 |                 | \$3,814,822,092  |
| 15. Taxable Value of Properties Not Under Protest and Not<br>Included on the Appraisal Roll Certification      |                 |                  |
| A. Preceding Year.....                                                                                         |                 | \$19,283,266,962 |
| B. Current Year Estimated.....                                                                                 |                 | \$22,805,775,723 |
| 16. Last year taxable value subject to an appeal under Chapter 42                                              |                 |                  |
| Last year ARB certified value.....                                                                             |                 | \$3,394,743,218  |
| Last year disputed value.....                                                                                  |                 | \$978,739,295    |
| Last year undisputed value.....                                                                                |                 | \$2,416,003,923  |

\* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

\*\* Does Not Include Hearing Loss

\*\*\* Applies to MUD Districts only

\*\*\*\* Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

HARRIS CENTRAL APPRAISAL DISTRICT

671 HC EMERG SRV DIST 1

EXEMPTION RECAP

LAST UPDATED: 07/14/2023

TAX YEAR: 2023

DELV DATE: 07/25/2023

| EXEMPTION TYPE                                | UNITS | ACREAGE    | APPRAISED     | EXEMPTIONS    |
|-----------------------------------------------|-------|------------|---------------|---------------|
| ABT ABATEMENT                                 | 0     | 0.0000     | 0             | 0             |
| APD APPORTIONED PARTIAL DISABILITY            | 10    | 11.9936    | 850,261       | 0             |
| APO APPORTIONED PARTIAL OVER-65               | 56    | 27.7708    | 3,423,508     | 0             |
| APR APPORTIONED PARTIAL RESIDENTIAL           | 140   | 66.9213    | 7,886,479     | 0             |
| APS APPORTIONED PARTIAL SURVIVING SPOUSE      | 3     | 1.3977     | 185,139       | 0             |
| CBD CUSTOM BONDS                              | 0     | 0.0000     | 0             | 0             |
| D21 JANUARY TORNADO 2023 TIER 1               | 0     | 0.0000     | 0             | 0             |
| D22 JANUARY TORNADO 2023 TIER 2               | 0     | 0.0000     | 0             | 0             |
| D23 JANUARY TORNADO 2023 TIER 3               | 0     | 0.0000     | 0             | 0             |
| D24 JANUARY TORNADO 2023 TIER 4               | 0     | 0.0000     | 0             | 0             |
| DIS DISABILITY                                | 1,416 | 289.7893   | 237,056,361   | 0             |
| ERE EMERGENCY RESPONSE EQUIPMENT              | 0     | 0.0000     | 0             | 0             |
| ESP ENERGY STORAGE PROPERTIES                 | 0     | 0.0000     | 0             | 0             |
| FPT FREEPORT                                  | 220   | 0.0000     | 2,781,171,246 | 1,143,854,650 |
| FTZ FOREIGN TRADE ZONE                        | 11    | 0.0000     | 171,624,061   | 167,667,282   |
| GCC GREEN COFFEE OR COCOA                     | 1     | 0.0000     | 3,443,433     | 1,994,492     |
| GIT GOODS IN TRANSIT                          | 1     | 0.0000     | 6,515,415     | 5,649,745     |
| HIS HISTORICAL                                | 0     | 0.0000     | 0             | 0             |
| IAP IMMEDIATE APPORTIONED PARTIAL RESIDENTIAL | 0     | 0.0000     | 0             | 0             |
| IFC INTERSTATE OR FOREIGN COMMERCE            | 2     | 0.0000     | 4,870,070     | 4,456,762     |
| IPA IMMEDIATE PARTIAL RESIDENTIAL HOMESTEAD   | 0     | 0.0000     | 0             | 0             |
| IRE IMMEDIATE RESIDENTIAL HOMESTEAD           | 36    | 0.5681     | 13,185,524    | 0             |
| LIH LOW INCOME HOUSING                        | 0     | 0.0000     | 0             | 0             |
| MCL METHANE CAPTURE AT LANDFILL               | 1     | 0.0000     | 21,952,354    | 21,946,337    |
| ODR STORED OFFSHORE DRILLING RIG              | 0     | 0.0000     | 0             | 0             |
| OVR OVER-65                                   | 8,575 | 1,774.8530 | 1,586,181,398 | 0             |
| PAR PARTIAL RESIDENTIAL HOMESTEAD             | 185   | 64.5580    | 5,922,938     | 0             |
| PDS PARTIAL DISABILITY                        | 9     | 1.1710     | 192,757       | 0             |
| PEX PARTIAL TOTAL                             | 5     | 8.7062     | 4,140,780     | 3,391,148     |
| PMD PRECIOUS METALS IN DEPOSITORY             | 0     | 0.0000     | 0             | 0             |



| EXEMPTION TYPE                                      | UNITS  | ACREAGE     | APPRAISED     | EXEMPTIONS    |
|-----------------------------------------------------|--------|-------------|---------------|---------------|
| POL POLLUTION CONTROL                               | 28     | 21.7580     | 74,729,856    | 54,056,159    |
| POV PARTIAL OVER-65                                 | 90     | 33.6065     | 2,928,307     | 0             |
| PRO PRORATED                                        | 38     | 36.0504     | 7,112,056     | 4,857,675     |
| PUV PERSONAL USE VEHICLE (LEASED)                   | 23     | 0.0000      | 38,762,089    | 38,762,089    |
| RES RESIDENTIAL HOMESTEAD                           | 35,689 | 5,354.4372  | 7,748,194,604 | 0             |
| SFT SURVIVING SPOUSE FIRST RESPONDER TRANSFER       | 0      | 0.0000      | 0             | 0             |
| SOL SOLAR                                           | 178    | 22.6083     | 47,405,215    | 7,109,207     |
| SPV SOLE PROPRIETORSHIP VEHICLE                     | 1      | 0.0000      | 5,740         | 5,740         |
| SSA SURVIVING SPOUSE ACTIVE DUTY                    | 0      | 0.0000      | 0             | 0             |
| SSD SURVIVING SPOUSE DISABILITY                     | 9      | 1.8787      | 1,233,833     | 0             |
| SSF SURVIVING SPOUSE FIRST RESPONDER                | 1      | 0.0000      | 317,947       | 317,947       |
| STT SURVIVING SPOUSE TOTAL TRANSFER                 | 2      | 0.0000      | 658,696       | 510,816       |
| STX SURVIVING SPOUSE VET DISABILITY TOTAL EXEMPTION | 30     | 9.3368      | 6,164,098     | 5,937,661     |
| SUR SURVIVING SPOUSE OVER-65                        | 540    | 135.9405    | 85,630,389    | 0             |
| TOT TOTAL                                           | 5,557  | 14,044.3708 | 2,518,492,587 | 2,518,040,097 |
| UND UNDER \$MIN TAXABLE VALUE                       | 1,065  | 0.0000      | 1,639,409     | 1,078,233     |
| V11 VET DISABILITY #1 10-29 PCT                     | 55     | 7.2744      | 15,151,682    | 270,000       |
| V12 VET DISABILITY #1 30-49 PCT                     | 55     | 5.7341      | 17,726,917    | 408,750       |
| V13 VET DISABILITY #1 50-69 PCT                     | 93     | 5.9503      | 28,401,452    | 920,000       |
| V14 VET DISABILITY #1 70-100 PCT                    | 610    | 64.6836     | 167,347,071   | 7,227,000     |
| V21 VET DISABILITY #2 10-29 PCT                     | 0      | 0.0000      | 0             | 0             |
| V22 VET DISABILITY #2 30-49 PCT                     | 2      | 0.2572      | 479,057       | 15,000        |
| V23 VET DISABILITY #2 50-69 PCT                     | 2      | 0.0000      | 899,585       | 20,000        |
| V24 VET DISABILITY #2 70-100 PCT                    | 9      | 0.4969      | 2,616,057     | 108,000       |
| VCH VET CHARITABLE DISABILITY                       | 0      | 0.0000      | 0             | 0             |
| V51 VET SURVIVOR 10-29 PCT                          | 4      | 0.4683      | 820,492       | 20,000        |
| V52 VET SURVIVOR 30-49 PCT                          | 4      | 0.5529      | 1,168,023     | 30,000        |
| V53 VET SURVIVOR 50-69 PCT                          | 4      | 1.0197      | 693,754       | 40,000        |
| V54 VET SURVIVOR 70-100 PCT                         | 23     | 4.4382      | 4,827,754     | 276,000       |
| VTX VET DISABILITY TOTAL EXEMPTION                  | 635    | 40.4628     | 213,541,319   | 208,712,005   |

| EXEMPTION TYPE             | UNITS  | ACREAGE    | APPRAISED        | EXEMPTIONS      |
|----------------------------|--------|------------|------------------|-----------------|
| <b>JURISDICTION TOTALS</b> | 55,418 | 22039.0546 | \$15,835,549,713 | \$4,197,682,795 |

671 HC EMERG SRV DIST 1  
 TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT  
 SUMMARY OF RESIDENTIAL HOMESTEADS  
 UNCERTIFIED ROLL

LAST UPDATED: 07/14/2023  
 DELV DATE: 07/25/2023

|                                                    | UNITS   | MARKET           | CAPPED           | LOSS             |
|----------------------------------------------------|---------|------------------|------------------|------------------|
|                                                    | 33,637  | \$8,804,032,587  | \$7,071,563,236  | \$1,732,469,351  |
| SUMMARY FOR AVERAGE RESIDENTIAL VALUES - (A1 & A2) |         |                  |                  |                  |
|                                                    | UNITS   | MARKET           | APPRAISED(CAP)   | TAXABLE          |
| ALL RESIDENCES                                     | 58,471  | \$14,239,246,035 | \$12,522,890,667 | \$12,293,268,437 |
|                                                    | AVERAGE | \$243,526        | \$214,172        | \$210,245        |
| HOMESTEAD RESIDENCES                               | 35,015  | \$9,425,657,969  | \$7,710,407,486  | \$7,483,059,437  |
|                                                    | AVERAGE | \$269,189        | \$220,202        | \$213,710        |

SUMMARY FOR AVERAGE RESIDENTIAL VALUES - (M3 Mobile Homes)

|                      | UNITS   | MARKET        | APPRAISED(CAP) | TAXABLE       |
|----------------------|---------|---------------|----------------|---------------|
| ALL RESIDENCES       | 6,614   | \$134,651,665 | \$133,111,237  | \$133,005,388 |
|                      | AVERAGE | \$20,358      | \$20,125       | \$20,109      |
| HOMESTEAD RESIDENCES | 751     | \$14,780,854  | \$13,242,467   | \$13,141,618  |
|                      | AVERAGE | \$19,681      | \$17,633       | \$17,498      |



## President's Report – HCEC

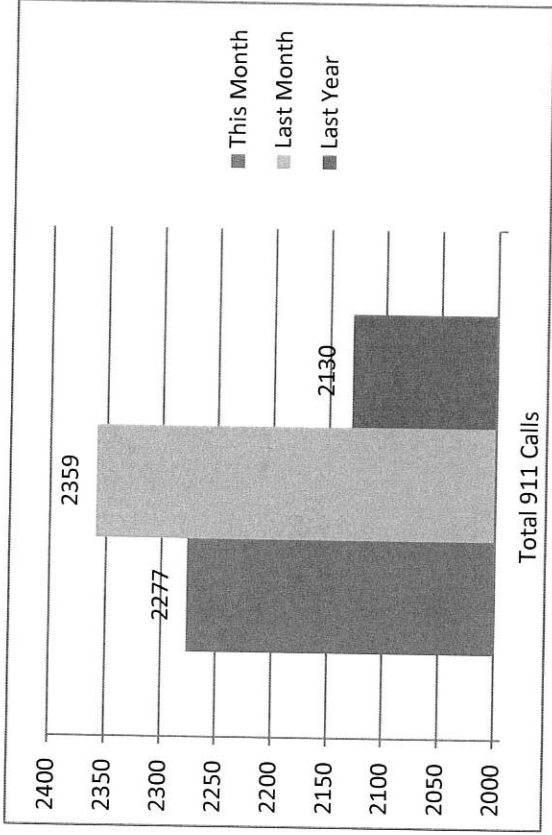
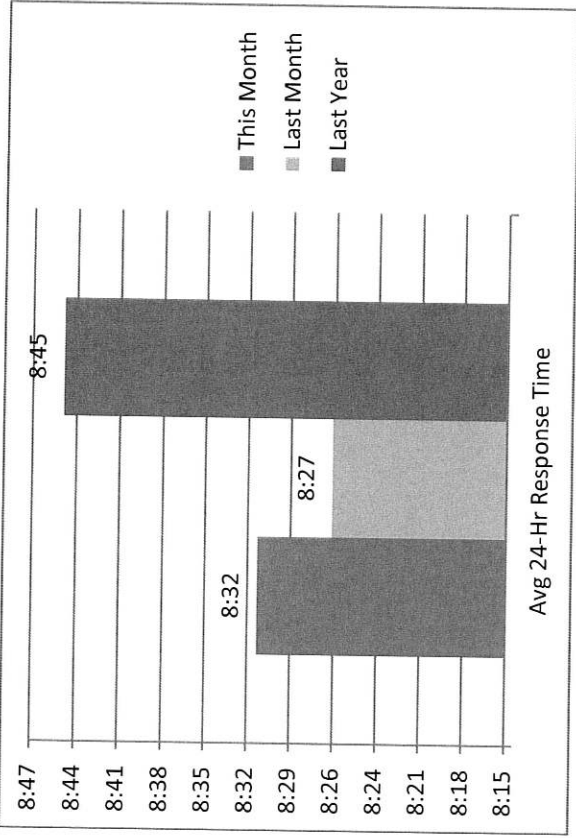
### July 2023 Meeting

- HCEC responded to 2277 911 calls this month, compared to 2359 in the previous month. Our response time is 8:32.
- HCEC submitted our CAAS accreditation packet. We will not wait for the results of the submission review before scheduling an onsite visit.
- HCEC held our annual Offsite Leadership Meeting July 6-7. We held the meeting in conjunction with MCHD and discussed industry best practices. We also reviewed the survey results and had a productive discussion.
- HCEC is in the middle of an infrastructure upgrade for IT. We are replacing aging servers, switches, and other backbone hardware.

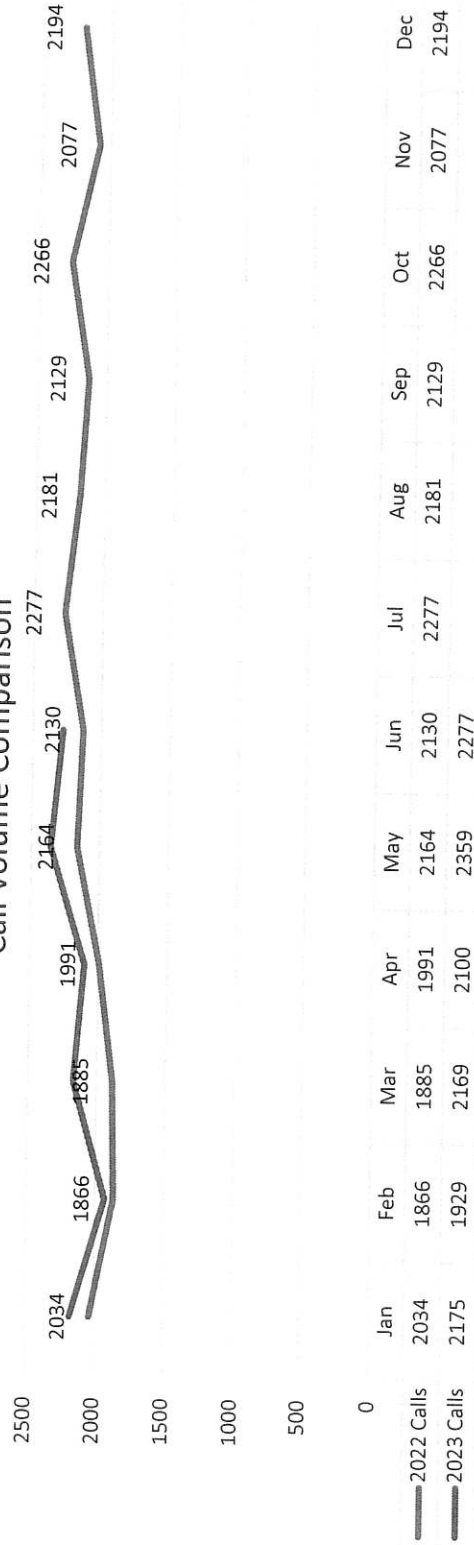
Vehicle Accidents last month: 1

Maintenance Requests last month: 20

# HCEC Activity June 2023



## Call Volume Comparison





Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 06-01-23 to 06-30-23

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| INCIDENT TOTALS                                                      |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |
|----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| * Medic units that went enroute in district, NO mutual aid responses |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |
| RESPONSE TYPE                                                        | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total        |
| ALS Response                                                         | 68        | 53        | 52        | 72        | 52        | 59        | 46        | 69        | 66        | 51        | 49        | 36        | 61        | 62        | 44        | 61        | 62        | 57        | 45        | 46        | 69        | 49        | 82        | 62        | 55        | 51        | 61        | 48        | 57        | 63        | 1,708        |
| BLS Response                                                         | 17        | 19        | 15        | 19        | 19        | 16        | 21        | 22        | 27        | 15        | 28        | 24        | 19        | 13        | 20        | 21        | 22        | 18        | 19        | 17        | 21        | 18        | 17        | 17        | 15        | 14        | 25        | 12        | 20        | 19        | 569          |
| <b>Totals</b>                                                        | <b>85</b> | <b>72</b> | <b>67</b> | <b>91</b> | <b>71</b> | <b>75</b> | <b>67</b> | <b>91</b> | <b>93</b> | <b>66</b> | <b>77</b> | <b>60</b> | <b>80</b> | <b>75</b> | <b>64</b> | <b>82</b> | <b>84</b> | <b>75</b> | <b>64</b> | <b>63</b> | <b>90</b> | <b>67</b> | <b>99</b> | <b>79</b> | <b>70</b> | <b>65</b> | <b>86</b> | <b>60</b> | <b>77</b> | <b>82</b> | <b>2,277</b> |

| INCIDENT TOTALS BY SHIFT                                             |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |
|----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| * Medic units that went enroute in district, NO mutual aid responses |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |
| SHIFT                                                                | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total        |
| A - Shift                                                            | 66        | 10        | 67        | 5         |           |           |           |           | 48        | 12        | 48        | 10        |           |           |           |           |           | 55        | 11        | 53        | 12        |           |           |           |           | 57        | 7         | 52        | 11        | 524       |              |
| B - Shift                                                            | 57        | 24        | 66        | 11        |           |           |           |           | 65        | 12        | 70        | 14        |           |           |           |           |           | 53        | 10        | 78        | 9         |           |           |           |           | 79        | 8         | 66        | 6         | 628       |              |
| C - Shift                                                            | 17        |           |           |           |           | 64        | 5         | 65        | 8         |           |           |           |           | 61        | 15        | 66        | 13        |           |           |           |           |           |           |           |           |           |           |           |           | 76        | 531          |
| D - Shift                                                            | 68        | 6         |           |           |           |           | 62        | 26        | 85        | 18        |           |           |           |           | 49        | 16        | 71        | 20        |           |           |           |           |           |           |           |           |           |           |           |           | 594          |
| <b>Totals</b>                                                        | <b>85</b> | <b>72</b> | <b>67</b> | <b>91</b> | <b>71</b> | <b>75</b> | <b>67</b> | <b>91</b> | <b>93</b> | <b>66</b> | <b>77</b> | <b>60</b> | <b>80</b> | <b>75</b> | <b>64</b> | <b>82</b> | <b>84</b> | <b>75</b> | <b>64</b> | <b>63</b> | <b>90</b> | <b>67</b> | <b>99</b> | <b>79</b> | <b>70</b> | <b>65</b> | <b>86</b> | <b>60</b> | <b>77</b> | <b>82</b> | <b>2,277</b> |

| INCIDENT PRIORITY LEVEL SUMMARY                                      |            |            |            |            |           |             |              |  |  |  |  |  |
|----------------------------------------------------------------------|------------|------------|------------|------------|-----------|-------------|--------------|--|--|--|--|--|
| * Medic units that went enroute in district, NO mutual aid responses |            |            |            |            |           |             |              |  |  |  |  |  |
| RESPONSE TYPE                                                        | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Unspecified | Total        |  |  |  |  |  |
| ALS Response                                                         | 174        | 296        | 372        | 610        | 42        | 214         | 1,708        |  |  |  |  |  |
| BLS Response                                                         | 303        | 47         | 1          | 1          |           | 217         | 569          |  |  |  |  |  |
| <b>Totals</b>                                                        | <b>477</b> | <b>343</b> | <b>373</b> | <b>611</b> | <b>42</b> | <b>431</b>  | <b>2,277</b> |  |  |  |  |  |

| LEVEL OF SERVICE STATUS CHANGES BY DAY |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |           |    |       |
|----------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----|-------|
| LEVEL OF SERVICE                       | Day-1    | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12       | 13       | 14       | 15       | 16       | 17       | 18       | 19       | 20       | 21       | 22       | 23       | 24       | 25       | 26       | 27       | 28       | 29        | 30 | Total |
| Level 0                                | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1         | 12 |       |
| Level 1                                | 4        | 1        | 1        | 2        | 1        | 2        | 1        | 1        | 1        | 2        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1         | 27 |       |
| <b>Totals</b>                          | <b>4</b> | <b>1</b> | <b>2</b> | <b>1</b> | <b>2</b> | <b>2</b> | <b>1</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>39</b> |    |       |

| OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS                        |                     |                     |                    |                        |                      |                       |
|--------------------------------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|
| * Incidents with units that enroute in district, NO mutual aid responses |                     |                     |                    |                        |                      |                       |
| RESPONSE TYPE                                                            | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |
| ALS Response                                                             | 00:01:00            | 00:09:24            | 00:08:23           | 00:27:22               | 00:16:56             | 00:54:21              |
| BLS Response                                                             | 00:00:56            | 00:09:07            | 00:08:10           | 00:25:36               | 00:15:07             | 00:49:29              |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 06-01-23 to 06-30-23

| HH-MM-SS                                                         |                     |                     |                    |                        |                      |                       |  |  |  |  |  |
|------------------------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|--|--|--|--|--|
| * All units assigned to a response in district that went enroute |                     |                     |                    |                        |                      |                       |  |  |  |  |  |
| UNIT                                                             | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |  |  |  |  |  |
| EMS930                                                           | 00:00:58            | 00:09:13            | 00:08:17           | 00:23:35               | 00:17:05             | 00:48:15              |  |  |  |  |  |
| EMS980                                                           | 00:01:04            | 00:10:21            | 00:09:20           | 00:23:28               | 00:15:53             | 00:54:30              |  |  |  |  |  |
| M91                                                              | 00:00:55            | 00:09:07            | 00:08:11           | 00:28:46               | 00:15:18             | 00:55:32              |  |  |  |  |  |
| M92                                                              | 00:00:52            | 00:07:56            | 00:07:03           | 00:21:35               | 00:15:12             | 00:49:49              |  |  |  |  |  |
| M920                                                             | 00:00:53            | 00:08:38            | 00:07:46           | 00:32:43               | 00:17:04             | 00:58:47              |  |  |  |  |  |
| M921                                                             | 00:00:02            | 00:09:33            | 00:09:30           | 00:32:12               | 00:17:57             | 01:17:50              |  |  |  |  |  |
| M93                                                              | 00:01:01            | 00:07:54            | 00:06:52           | 00:31:46               | 00:18:20             | 00:57:19              |  |  |  |  |  |
| M930                                                             | 00:00:42            | 00:08:27            | 00:07:46           | 00:07:37               | 00:24:30             | 00:49:20              |  |  |  |  |  |
| M931                                                             | 00:01:01            | 00:07:53            | 00:06:52           | 00:27:45               | 00:18:39             | 01:00:12              |  |  |  |  |  |
| M94                                                              | 00:00:59            | 00:07:17            | 00:06:17           | 00:16:44               | 00:15:49             | 00:42:18              |  |  |  |  |  |
| M940                                                             | 00:01:00            | 00:07:37            | 00:06:36           | 00:25:50               | 00:15:51             | 00:50:45              |  |  |  |  |  |
| M941                                                             | 00:01:00            | 00:05:57            | 00:05:02           | 00:12:33               | 00:19:47             | 00:40:30              |  |  |  |  |  |
| M95                                                              | 00:01:03            | 00:08:34            | 00:07:30           | 00:28:11               | 00:18:54             | 00:55:20              |  |  |  |  |  |
| M96                                                              | 00:01:06            | 00:07:49            | 00:06:42           | 00:27:47               | 00:15:36             | 00:54:10              |  |  |  |  |  |
| M97                                                              | 00:01:10            | 00:08:36            | 00:07:26           | 00:29:34               | 00:17:03             | 00:56:30              |  |  |  |  |  |
| M980                                                             | 00:00:53            | 00:10:23            | 00:09:30           | 00:27:03               | 00:13:17             | 00:56:54              |  |  |  |  |  |

| MM-SS                                           |  |
|-------------------------------------------------|--|
| * Incidents with units that enroute in district |  |
| AVERAGE ASSIGNED TO ONSCENE                     |  |
| 00:08:32                                        |  |

| INCIDENT RESPONSE TOTALS BY SHIFT                    |     |    |    |     |    |    |    |     |     |    |    |    |     |    |    |    |    |    |    |    |     |    |     |    |    |    |     |    |    |    |       |
|------------------------------------------------------|-----|----|----|-----|----|----|----|-----|-----|----|----|----|-----|----|----|----|----|----|----|----|-----|----|-----|----|----|----|-----|----|----|----|-------|
| * All units assigned to a response that went enroute |     |    |    |     |    |    |    |     |     |    |    |    |     |    |    |    |    |    |    |    |     |    |     |    |    |    |     |    |    |    |       |
| SHIFT                                                | 01  | 02 | 03 | 04  | 05 | 06 | 07 | 08  | 09  | 10 | 11 | 12 | 13  | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21  | 22 | 23  | 24 | 25 | 26 | 27  | 28 | 29 | 30 | Total |
| A - Shift                                            | 78  | 12 | 68 | 28  | 89 | 12 | 6  | 75  | 9   | 22 | 75 | 12 | 91  | 17 | 72 | 17 | 77 | 13 | 61 | 12 | 94  | 11 | 63  | 21 | 67 | 8  | 96  | 8  | 80 | 6  | 760   |
| B - Shift                                            |     |    |    |     |    |    |    |     |     |    |    |    |     |    |    |    |    |    |    |    |     |    |     |    |    |    |     |    |    |    | 84    |
| C - Shift                                            | 19  | 8  |    |     |    |    |    |     |     |    |    |    |     |    |    |    |    |    |    |    |     |    |     |    |    |    |     |    |    |    | 602   |
| D - Shift                                            | 81  | 8  |    |     |    |    |    |     |     |    |    |    |     |    |    |    |    |    |    |    |     |    |     |    |    |    |     |    |    |    | 690   |
| Totals                                               | 100 | 86 | 80 | 107 | 94 | 83 | 74 | 104 | 108 | 80 | 88 | 66 | 102 | 89 | 70 | 99 | 94 | 92 | 72 | 70 | 106 | 74 | 118 | 93 | 79 | 74 | 104 | 69 | 91 | 90 | 2,656 |



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| UNIT          | INCIDENT RESPONSE TOTALS BY UNIT |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           | Total        |  |
|---------------|----------------------------------|-----------|-----------|------------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|--------------|--|
|               | 01                               | 02        | 03        | 04         | 05        | 06        | 07        | 08         | 09         | 10        | 11        | 12        | 13         | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21         | 22        | 23         | 24        | 25        | 26        | 27         | 28        | 29        | 30        |              |  |
| CHP1          |                                  |           |           |            |           |           |           |            |            |           | 1         |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| D90           | 4                                | 3         | 2         | 9          | 9         | 1         | 3         | 5          | 4          | 4         | 6         | 1         | 4          | 9         | 1         | 6         | 2         | 4         | 2         | 1         | 10         | 6         | 8          | 11        | 2         | 3         | 6          | 4         | 4         | 3         |              |  |
| D901          | 7                                | 5         | 6         | 5          | 7         | 3         | 1         | 4          | 4          | 7         | 2         | 2         | 8          | 3         | 4         | 7         | 6         | 8         | 5         | 2         | 4          | 4         | 2          | 4         | 2         | 4         | 2          | 5         | 1         | 5         | 2            |  |
| EMS930        |                                  |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| EMS980        |                                  |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| HCMD1         |                                  |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| M91           |                                  |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| M92           | 11                               | 9         | 7         | 7          | 7         | 8         | 7         | 14         | 13         | 9         | 12        | 8         | 10         | 7         | 10        | 12        | 10        | 10        | 9         | 4         | 9          | 10        | 13         | 9         | 5         | 9         | 13         | 10        | 9         | 11        |              |  |
| M920          | 11                               | 7         | 8         | 10         | 8         | 8         | 6         | 8          | 13         | 7         | 9         | 8         | 10         | 8         | 8         | 10        | 7         | 8         | 7         | 4         | 7          | 10        | 14         | 9         | 6         | 8         | 7          | 7         | 9         | 9         |              |  |
| M921          | 9                                | 9         | 8         | 8          | 7         | 8         | 7         | 9          | 8          | 9         | 8         | 6         | 12         | 10        | 6         | 8         | 5         | 6         | 7         | 5         | 12         | 9         | 10         | 9         | 4         | 6         | 10         | 8         | 7         | 10        |              |  |
| M93           | 8                                | 7         | 9         | 11         | 8         | 9         | 9         | 10         | 11         | 9         | 8         | 4         | 9          | 7         | 4         | 10        | 10        | 6         | 7         | 9         | 8          | 5         | 11         | 12        | 10        | 8         | 7          | 9         | 12        | 8         |              |  |
| M930          | 5                                |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| M931          |                                  |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| M94           | 10                               | 10        | 5         | 11         | 8         | 8         | 8         | 10         | 8          | 5         | 8         | 6         | 9          | 5         | 4         | 6         | 4         | 6         | 4         | 6         | 11         | 6         | 9          | 10        | 7         | 7         | 9          | 3         | 7         | 7         |              |  |
| M940          | 10                               | 5         | 7         | 11         | 6         | 6         | 8         | 8          | 10         | 5         | 8         | 4         | 6          | 4         | 4         | 7         | 2         | 8         | 4         | 8         | 8          | 3         | 9          | 9         | 7         | 9         | 8          | 3         | 4         | 6         |              |  |
| M941          |                                  |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| M95           | 7                                | 5         | 6         | 7          | 9         | 9         | 5         | 13         | 8          | 8         | 3         | 4         | 7          | 10        | 5         | 7         | 10        | 7         | 9         | 4         | 6          | 7         | 8          | 5         | 8         | 4         | 5          | 6         | 10        | 8         |              |  |
| M96           | 7                                | 11        | 13        | 13         | 10        | 7         | 5         | 9          | 12         | 9         | 6         | 7         | 10         | 7         | 9         | 10        | 12        | 11        | 7         | 10        | 11         | 8         | 11         | 8         | 12        | 6         | 10         | 5         | 9         | 8         |              |  |
| M97           | 7                                | 3         | 3         | 8          | 3         | 7         | 4         | 6          | 8          | 4         | 5         | 5         | 3          | 9         | 6         | 8         | 7         | 3         | 2         | 6         | 9          | 3         | 7          | 7         | 5         | 4         | 8          | 2         | 8         | 5         |              |  |
| M980          | 4                                |           |           |            |           |           |           |            |            |           |           |           |            |           |           |           |           |           |           |           |            |           |            |           |           |           |            |           |           |           |              |  |
| <b>Totals</b> | <b>100</b>                       | <b>86</b> | <b>80</b> | <b>107</b> | <b>94</b> | <b>83</b> | <b>74</b> | <b>104</b> | <b>108</b> | <b>80</b> | <b>88</b> | <b>66</b> | <b>102</b> | <b>89</b> | <b>70</b> | <b>99</b> | <b>94</b> | <b>92</b> | <b>72</b> | <b>70</b> | <b>106</b> | <b>74</b> | <b>118</b> | <b>93</b> | <b>79</b> | <b>74</b> | <b>104</b> | <b>69</b> | <b>91</b> | <b>90</b> | <b>2,656</b> |  |

\* All units assigned to a response that went enroute





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## INCIDENT REFUSAL TOTALS BY UNIT

| UNIT          | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19       | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total      |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| EMS930        |           |           |           |           | 3         | 1         | 4         | 1         |           |           |           | 1         | 3         | 3         |           |           |           |           | 2        | 1         | 2         |           |           |           |           | 1         | 3         |           | 1         | 1         | 27         |
| EMS980        |           | 3         |           | 1         | 1         |           |           |           |           |           |           | 1         | 2         |           |           |           |           |           |          |           | 1         |           |           |           |           | 2         | 2         | 4         |           |           | 25         |
| M91           |           |           | 2         |           | 1         | 1         |           | 3         | 3         | 1         | 2         | 1         |           |           |           | 1         | 5         | 2         | 3        |           | 3         | 4         |           | 3         |           | 3         | 3         | 1         | 5         | 45        |            |
| M92           |           | 2         | 1         | 2         | 1         |           |           | 2         | 2         | 2         | 1         | 2         |           | 1         | 2         | 1         | 2         | 3         |          |           |           | 1         | 2         | 1         | 1         | 2         | 2         | 2         | 3         | 37        |            |
| M920          |           | 2         | 3         |           | 1         | 1         |           |           | 1         |           |           |           | 3         | 3         | 2         | 3         | 2         | 2         |          |           | 1         | 1         | 4         |           |           |           |           | 2         | 2         | 33        |            |
| M93           |           | 2         | 2         | 3         | 1         | 3         | 1         |           | 1         | 1         | 4         | 2         | 1         | 3         | 1         | 3         | 1         | 1         |          |           | 1         | 2         | 1         | 4         | 3         | 1         | 4         | 6         | 2         | 50        |            |
| M930          |           | 2         |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |          |           |           |           |           |           |           |           |           |           |           | 2         | 2          |
| M931          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 2         |           |          |           |           |           | 1         |           |           |           |           |           |           |           | 3          |
| M94           |           | 3         | 2         | 1         | 3         | 1         | 2         | 3         | 2         |           | 2         | 2         | 4         | 2         |           | 1         | 2         | 2         | 1        | 1         | 2         | 3         | 3         | 3         | 4         | 1         | 3         | 1         | 1         | 55        |            |
| M940          |           | 1         | 2         | 4         | 1         | 1         | 1         | 1         | 1         | 1         |           |           | 2         |           | 1         | 1         |           |           | 2        |           | 4         | 1         | 1         | 3         | 2         | 2         | 1         | 2         |           | 37        |            |
| M941          |           |           |           |           |           |           |           |           |           |           |           |           |           | 1         |           |           |           |           |          |           |           |           |           |           |           |           |           |           |           |           | 1          |
| M95           |           | 2         | 1         | 2         | 1         | 2         |           | 3         | 2         | 4         |           | 1         | 1         | 1         | 2         |           |           | 3         | 3        | 1         | 2         | 2         |           |           | 4         | 1         | 3         | 3         | 2         | 46        |            |
| M96           |           | 1         | 2         | 3         | 4         | 1         |           | 2         | 2         | 5         | 1         | 1         | 5         | 2         | 4         | 3         | 3         | 3         |          |           | 3         | 2         | 2         | 2         | 3         | 1         |           | 1         | 1         | 57        |            |
| M97           |           | 1         | 2         | 1         | 2         | 1         | 1         | 1         | 3         |           | 1         | 2         |           | 1         | 1         | 2         | 2         |           |          |           | 1         | 2         |           | 3         | 1         | 1         | 2         | 1         | 2         | 32        |            |
| M980          |           |           |           |           |           |           | 1         |           | 2         | 1         |           |           |           |           |           | 2         |           |           |          |           |           | 3         |           |           |           |           |           | 2         |           | 2         | 13         |
| <b>Totals</b> | <b>19</b> | <b>18</b> | <b>13</b> | <b>15</b> | <b>14</b> | <b>11</b> | <b>10</b> | <b>16</b> | <b>19</b> | <b>15</b> | <b>11</b> | <b>13</b> | <b>20</b> | <b>14</b> | <b>17</b> | <b>13</b> | <b>17</b> | <b>17</b> | <b>8</b> | <b>13</b> | <b>16</b> | <b>17</b> | <b>19</b> | <b>15</b> | <b>17</b> | <b>11</b> | <b>19</b> | <b>18</b> | <b>16</b> | <b>22</b> | <b>463</b> |

## INCIDENT REFUSAL REASON BY SHIFT

| REFUSAL REASON   | A - Shift  | B - Shift  | C - Shift  | D - Shift  | Total      |
|------------------|------------|------------|------------|------------|------------|
| Refusal AMA      | 106        | 112        | 101        | 115        | 434        |
| Refusal Parental | 10         | 6          | 9          | 4          | 29         |
| <b>Total</b>     | <b>116</b> | <b>118</b> | <b>110</b> | <b>119</b> | <b>463</b> |



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| NATURE                         | NATURE SUMMARY BY UNIT |        |     |     |      |      |     |      |      |     |      |      |     |     |     |      |     | Total |
|--------------------------------|------------------------|--------|-----|-----|------|------|-----|------|------|-----|------|------|-----|-----|-----|------|-----|-------|
|                                | EMS930                 | EMS980 | M91 | M92 | M920 | M921 | M93 | M930 | M931 | M94 | M940 | M941 | M95 | M96 | M97 | M980 |     |       |
| ABDOMINAL PAIN                 | 1                      | 1      | 1   | 1   |      |      |     |      |      |     |      |      |     |     |     |      | 5   |       |
| ALARMS RESIDENTIAL             |                        |        | 1   | 1   |      |      |     |      |      |     |      |      |     |     |     |      | 1   |       |
| ALLERGIC REACTION              |                        |        | 1   | 1   | 1    |      |     |      |      |     | 1    |      | 1   | 1   |     |      | 11  |       |
| ANIMAL BITE/ATTACK             | 1                      |        | 1   |     |      |      |     |      |      | 1   |      |      | 1   |     |     | 1    | 6   |       |
| ASSAULT                        | 1                      | 1      | 1   | 1   | 1    | 1    | 1   |      |      |     |      |      | 1   | 1   | 1   | 1    | 86  |       |
| AUTO-MOTORCYCLE                |                        |        |     |     |      |      |     |      |      |     |      |      |     |     |     |      | 1   |       |
| AUTO-PEDESTRIAN                |                        |        |     |     |      |      |     | 1    |      |     |      |      |     |     |     |      | 2   |       |
| BACK PAIN                      |                        |        | 1   | 1   |      |      |     |      | 1    |     |      |      |     |     |     |      | 3   |       |
| CARDIAC                        |                        |        | 1   | 1   | 1    | 1    | 1   | 1    |      | 1   | 1    |      | 1   | 1   | 1   | 1    | 179 |       |
| CHOKING                        |                        |        | 1   | 1   | 1    | 1    | 1   |      |      |     |      |      | 1   | 1   | 1   |      | 13  |       |
| CITIZEN ASSIST                 |                        |        | 1   | 1   | 1    | 1    | 1   |      |      |     |      |      | 1   | 1   | 1   |      | 8   |       |
| COMMERCIAL BUILDING FIRE       |                        |        | 1   | 1   | 1    | 1    | 1   |      |      |     |      |      | 1   | 1   | 1   |      | 4   |       |
| COMMERCIAL FIRE                |                        |        |     |     | 1    |      |     |      |      |     |      |      |     |     |     |      | 1   |       |
| CONVULSIONS/SEIZURES           |                        |        |     |     |      |      |     |      |      |     | 1    |      |     | 1   |     | 1    | 3   |       |
| CVA ABNORMAL BREATHING         |                        |        | 1   | 1   | 1    | 1    | 1   |      |      | 1   |      |      | 1   | 1   |     |      | 13  |       |
| CVA LOSS OF BALANCE            |                        |        |     |     | 1    | 1    | 1   |      |      |     |      |      |     |     |     |      | 2   |       |
| CVA NOT ALERT                  |                        |        |     | 1   | 1    | 1    | 1   | 1    |      | 1   | 1    |      | 1   | 1   | 1   | 1    | 17  |       |
| CVA PARALYSIS                  |                        |        | 1   |     |      |      |     |      |      | 1   |      |      |     |     |     |      | 4   |       |
| CVA SPEECH PROBLEM             |                        |        |     | 1   | 1    | 1    | 1   | 1    |      | 1   |      |      |     | 1   | 1   |      | 5   |       |
| CVA WEAKNESS                   |                        |        | 1   | 1   | 1    | 1    | 1   | 1    |      | 1   | 1    |      |     | 1   | 1   |      | 7   |       |
| DIABETIC                       |                        |        | 1   | 1   | 1    | 1    | 1   | 1    |      | 1   | 1    |      | 1   | 1   | 1   | 1    | 26  |       |
| DIABETIC PROBLEMS              |                        |        | 1   | 1   | 1    | 1    | 1   | 1    |      | 1   | 1    |      | 1   | 1   | 1   | 1    | 4   |       |
| ELEVATOR/ESCALATOR RESCUE      |                        |        |     |     |      |      |     |      |      |     |      |      |     |     |     |      | 1   |       |
| ENTRAPMENT                     |                        |        | 1   | 1   | 1    |      |     |      |      | 1   |      |      |     | 1   |     |      | 1   |       |
| EXTINGUISHED FIRE              |                        |        |     |     |      |      |     |      |      | 1   |      |      |     | 1   |     |      | 4   |       |
| EYE PROBLEMS/INJURY            |                        |        |     |     |      |      |     |      |      | 1   |      |      |     |     |     |      | 1   |       |
| FALLS                          | 1                      | 1      | 1   | 1   | 1    | 1    | 1   | 1    |      |     |      |      | 1   | 1   | 1   | 1    | 19  |       |
| FLEET ACCIDENT FD- NO INJURIES |                        |        |     |     |      |      |     |      |      |     |      |      |     |     |     |      | 1   |       |
| FULL ARREST                    |                        |        | 1   | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 34  |       |
| HEADACHE                       |                        |        |     |     | 1    | 1    | 1   | 1    |      | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 13  |       |
| HEART PROBLEMS/AICD            |                        |        | 1   |     |      |      |     |      |      |     |      |      | 1   | 1   | 1   |      | 4   |       |
| HEAT/COLD EXPOSURE             | 1                      | 1      |     |     |      |      |     |      | 1    |     |      |      | 1   | 1   | 1   |      | 5   |       |
| HEMORRHAGE/LACERATIONS         |                        |        |     |     | 1    |      |     |      |      | 1   | 1    |      |     | 1   | 1   | 1    | 10  |       |
| INJ. PARTY FROM A FALL         | 1                      | 1      | 1   | 1   | 1    | 1    | 1   | 1    |      | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 138 |       |
| INJURED PARTY                  | 1                      | 1      | 1   | 1   | 1    | 1    | 1   | 1    |      | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 77  |       |
| MAN DOWN                       |                        |        |     |     | 1    |      |     |      |      |     |      |      |     |     |     |      | 2   |       |
| MED CALL                       |                        |        |     |     |      |      |     |      |      | 1   |      |      |     |     |     |      | 2   |       |
| MEDICAL ALARM                  |                        |        | 1   | 1   |      |      |     |      |      | 1   |      |      |     |     |     |      | 7   |       |
| MEDICAL CALL                   | 1                      | 1      | 1   | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1    | 1    | 1   | 1   | 1   | 1    | 495 |       |
| MOBILE HOME                    |                        |        | 1   | 1   | 1    | 1    | 1   | 1    |      |     |      |      | 1   | 1   | 1   | 1    | 5   |       |



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| NATURE                        | EMS930    | EMS980    | M91        | M92        | M920       | M921     | M93        | M930     | M931      | M94        | M940       | M941     | M95        | M96        | M97        | M980      | Total        |
|-------------------------------|-----------|-----------|------------|------------|------------|----------|------------|----------|-----------|------------|------------|----------|------------|------------|------------|-----------|--------------|
| MOTOR VEHICLE ACCIDENT        | 1         | 1         | 1          | 1          | 1          | 1        | 1          | 1        | 1         | 1          | 1          | 1        | 1          | 1          | 1          | 1         | 222          |
| MVA AUTO PED                  |           |           | 1          | 1          | 1          |          | 1          | 1        | 1         | 1          | 1          |          |            |            | 1          |           | 9            |
| MVA BIKE MOTORCYCLE           |           |           | 1          |            | 1          |          | 1          |          |           |            |            |          |            |            | 1          |           | 4            |
| MVA EJECTION                  |           |           |            | 1          |            |          |            |          |           |            |            |          |            |            |            |           | 1            |
| MVA ENTRAPMENT                |           |           |            |            |            |          |            |          |           |            |            |          |            |            |            |           | 3            |
| MVA HIGH VELOCITY             |           |           | 1          | 1          | 1          |          | 1          |          |           | 1          | 1          |          | 1          | 1          | 1          | 1         | 16           |
| MVA INVOLVING BUILDING        |           |           |            | 1          |            |          |            |          |           |            |            |          |            |            |            |           | 2            |
| MVA INVOLVING TRAIN           |           |           |            |            |            |          |            |          | 1         |            |            |          |            |            |            |           | 1            |
| MVA NOT ALERT                 |           |           |            |            |            |          |            |          |           |            |            |          |            | 1          |            |           | 1            |
| MVA NOT ALERT AB RESP         |           |           | 1          | 1          | 1          |          | 1          |          |           | 1          |            |          | 1          |            |            |           | 5            |
| MVA ROLL OVER                 |           |           | 1          | 1          | 1          |          | 1          |          |           | 1          |            |          | 1          | 1          | 1          | 1         | 12           |
| MVA WITH ENTRAPMENT           |           |           |            | 1          | 1          |          |            |          |           |            |            |          |            |            |            |           | 1            |
| MVA WITH ROLLOVER             |           |           |            |            |            |          |            |          |           |            |            | 1        |            | 1          |            |           | 2            |
| O.B.                          |           |           | 1          | 1          | 1          |          | 1          |          |           | 1          |            |          | 1          | 1          | 1          | 1         | 24           |
| OBSTETRICS CALL               |           |           |            | 1          | 1          |          | 1          |          |           | 1          |            |          |            |            |            |           | 4            |
| OVERDOSE                      |           |           | 1          | 1          | 1          |          | 1          |          |           | 1          |            |          | 1          | 1          | 1          | 1         | 38           |
| OVERDOSE/POISONING            |           |           | 1          | 1          | 1          |          | 1          |          |           | 1          |            |          | 1          | 1          |            |           | 8            |
| POSSIBLE D.O.A.               |           |           | 1          | 1          | 1          |          | 1          |          |           | 1          |            |          | 1          | 1          | 1          |           | 10           |
| PSYCHIATRIC                   | 1         | 1         | 1          | 1          | 1          |          | 1          |          | 1         | 1          | 1          |          | 1          | 1          | 1          | 1         | 104          |
| RESIDENTIAL FIRE              |           |           | 1          | 1          | 1          |          | 1          |          |           | 1          |            |          | 1          | 1          | 1          |           | 10           |
| RESIDENTIAL FIRE MULT         |           |           |            |            |            |          |            |          |           |            | 1          |          |            |            |            |           | 2            |
| RESIDENTIAL FIRE MULTI        |           |           |            |            |            |          |            |          |           |            | 1          |          | 1          | 1          |            |           | 4            |
| RESPIRATORY                   |           |           | 1          | 1          | 1          |          | 1          |          | 1         | 1          | 1          |          | 1          | 1          | 1          | 1         | 218          |
| RESPIRATORY ARREST            |           |           |            |            |            |          |            |          |           |            |            |          |            |            |            |           | 2            |
| SEIZURES                      |           |           | 1          | 1          | 1          |          | 1          |          |           |            |            |          | 1          | 1          | 1          |           | 2            |
| SHOOTING                      |           |           |            | 1          | 1          |          | 1          |          |           | 1          |            |          | 1          | 1          | 1          |           | 79           |
| SHOOTING SHOOTING             |           |           |            | 1          | 1          |          | 1          |          |           |            |            |          | 1          | 1          | 1          |           | 3            |
| STABBING SHOOTING             | 1         |           | 1          | 1          | 1          |          | 1          |          | 1         | 1          | 1          |          | 1          | 1          | 1          |           | 9            |
| STROKE/CVA                    |           |           | 1          |            |            |          |            |          |           |            |            |          |            |            |            | 1         | 2            |
| STRUCTURE FIRE                |           |           |            |            |            |          |            |          |           |            | 1          |          |            |            |            |           | 1            |
| STRUCTURE FIRE HIGH LIFE      |           |           |            |            |            |          |            |          | 1         |            |            |          |            |            |            |           | 1            |
| TACTICAL MEDICAL RESPONSE     |           |           |            |            | 1          |          |            |          |           |            |            |          |            |            |            |           | 2            |
| TRAUMATIC INJURIES (SPECIFIC) |           |           | 1          | 1          | 1          |          | 1          |          |           |            |            |          | 1          | 1          |            |           | 8            |
| UNCONSCIOUS PARTY             |           |           | 1          | 1          | 1          |          | 1          |          | 1         | 1          | 1          |          | 1          | 1          | 1          | 1         | 160          |
| UNKNOWN PROBLEM               |           |           | 1          | 1          | 1          |          | 1          |          | 1         | 1          | 1          |          | 1          | 1          | 1          | 1         | 79           |
| VEHICLE FIRE                  |           |           |            | 1          |            |          | 1          |          |           |            |            |          |            |            |            |           | 2            |
| VEHICLE FIRE W/ENTRAP         |           |           | 1          |            |            |          |            |          |           |            | 1          |          |            |            |            |           | 1            |
| VEHICLE FIRE W/EXPOSURES      |           |           |            |            |            |          |            |          |           |            |            |          |            |            |            |           | 2            |
| <b>Totals</b>                 | <b>88</b> | <b>81</b> | <b>267</b> | <b>235</b> | <b>227</b> | <b>1</b> | <b>249</b> | <b>4</b> | <b>21</b> | <b>210</b> | <b>194</b> | <b>7</b> | <b>199</b> | <b>264</b> | <b>159</b> | <b>66</b> | <b>2,272</b> |



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# 911 STATISTICS REPORT FOR PERIOD 06-01-23 to 06-30-23

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## PATIENT TRANSPORTS BY UNIT

| UNIT   | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Total |     |
|--------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|-----|
| EMS930 | 4  | 1  | 1  | 3  | 2  | 1  | 2  | 0  |    |    | 6  | 3  | 2  | 1  |    |    |    |    | 3  | 3  | 4  | 2  |    |    | 1  | 1  | 2  | 3  | 0  | 3  | 48    |     |
| EMS980 | 3  | 4  | 4  | 4  |    |    | 3  |    |    |    |    | 2  | 2  |    | 2  |    |    | 1  | 4  | 3  | 2  |    |    |    | 1  | 3  | 3  |    | 4  | 45 |       |     |
| M91    | 4  | 8  | 4  | 6  | 5  | 5  | 7  | 6  | 7  | 6  | 6  | 4  | 5  | 7  | 8  | 8  | 7  | 5  | 10 | 3  | 4  | 6  | 8  | 9  | 3  | 7  | 5  | 6  | 6  | 4  | 179   |     |
| M92    | 7  | 3  | 6  | 5  | 5  | 7  | 5  | 5  | 7  | 3  | 7  | 6  | 8  | 6  | 4  | 7  | 4  | 6  | 5  | 3  | 5  | 7  | 9  | 7  | 5  | 5  | 4  | 5  | 3  | 2  | 161   |     |
| M920   | 5  | 4  | 6  | 6  | 5  | 6  | 3  | 4  | 5  | 6  | 8  | 6  | 7  | 5  | 4  | 4  | 3  | 3  | 3  | 4  | 7  | 5  | 9  | 3  | 4  | 4  | 8  | 5  | 4  | 5  | 151   |     |
| M921   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    | 1     |     |
| M93    | 6  | 5  | 7  | 6  | 6  | 4  | 4  | 8  | 7  | 4  | 4  | 2  | 8  | 5  | 1  | 7  | 6  | 5  | 6  | 6  | 6  | 4  | 7  | 6  | 5  | 7  | 6  | 4  | 6  | 6  | 164   |     |
| M930   | 2  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 2     |     |
| M931   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 2  | 2  | 4  | 0  |    |    |    | 7  | 2  |    |    |    |    |    |    | 17    |     |
| M94    | 7  | 3  | 3  | 8  | 4  | 5  | 5  | 5  | 5  | 3  | 5  | 1  | 3  | 2  | 3  | 4  | 2  | 3  | 3  | 3  | 5  | 6  | 0  | 6  | 4  | 2  | 6  | 4  | 2  | 4  | 3     | 116 |
| M940   | 7  | 3  | 2  | 6  | 5  | 3  | 4  | 6  | 7  | 2  | 7  | 4  | 3  | 4  | 2  | 5  | 2  | 5  | 4  | 2  | 7  | 2  | 5  | 6  | 6  | 5  | 6  | 1  | 4  | 5  | 130   |     |
| M941   |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 0  | 1  | 2  | 1  |    |    |    |    |    |    |    |    |    |    |    |    | 4     |     |
| M95    | 3  | 2  | 4  | 2  | 5  | 5  | 5  | 8  | 4  | 2  | 3  | 2  | 5  | 9  | 2  | 6  | 9  | 4  | 6  | 1  | 3  | 4  | 6  | 5  | 2  | 2  | 3  | 3  | 5  | 5  | 125   |     |
| M96    | 6  | 7  | 7  | 8  | 10 | 7  | 4  | 4  | 8  | 3  | 5  | 5  | 4  | 4  | 4  | 3  | 8  | 7  | 7  | 4  | 7  | 5  | 7  | 7  | 7  | 4  | 8  | 3  | 7  | 5  | 175   |     |
| M97    | 5  | 1  | 1  | 5  | 2  | 3  | 2  | 5  | 6  | 2  | 2  | 3  | 2  | 7  | 5  | 8  | 4  | 3  | 2  | 4  | 5  | 3  | 4  | 5  | 5  | 3  | 4  | 2  | 5  | 2  | 110   |     |
| M980   | 4  |    |    |    |    | 5  | 5  | 5  | 2  | 2  | 2  |    | 4  |    | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 44    |     |
| Totals | 56 | 43 | 45 | 57 | 54 | 52 | 45 | 56 | 61 | 33 | 55 | 38 | 49 | 54 | 37 | 56 | 53 | 49 | 52 | 38 | 55 | 38 | 74 | 54 | 41 | 47 | 53 | 37 | 48 | 42 | 1,472 |     |



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## TRANSPORT DESTINATION SUMMARY BY UNIT

| TRANSPORT DESTINATION                              | EMS930    | EMS980    | M91        | M92        | M920       | M921     | M93        | M930     | M931      | M94        | M940       | M941     | M95        | M96        | M97        | M980      | Total        |
|----------------------------------------------------|-----------|-----------|------------|------------|------------|----------|------------|----------|-----------|------------|------------|----------|------------|------------|------------|-----------|--------------|
| BEN TAUB HOSPITAL                                  | 1         |           |            |            |            |          |            |          |           | 1          |            |          |            |            |            |           | 5            |
| CHI ST LUKE'S VINTAGE                              | 8         | 3         | 19         | 3          | 1          |          | 33         |          | 4         |            | 2          |          | 3          | 30         | 1          | 2         | 108          |
| CHI ST LUKE'S WOODLANDS                            |           |           | 1          | 1          | 2          |          |            |          | 2         |            |            |          | 2          |            |            |           | 8            |
| CHI ST. LUKE'S HEALTH                              |           |           |            |            |            |          | 1          |          |           |            | 1          |          | 1          | 2          |            |           | 8            |
| CYPRESS CREEK HOSPITAL                             | 2         |           |            |            |            |          | 2          |          |           |            |            |          |            |            |            |           | 8            |
| HCA ER 247 WILLOWBROOK                             |           |           |            |            |            |          | 1          |          |           |            |            |          |            |            |            |           | 2            |
| HCA ER FALLCREEK                                   |           |           |            | 6          | 2          |          | 2          |          |           | 7          | 4          | 2        | 1          | 1          |            |           | 30           |
| HCA HOUSTON ER 247                                 |           |           | 2          |            |            |          |            |          |           |            |            |          |            |            | 5          |           | 14           |
| HCA HOUSTON ER 249                                 |           |           | 2          |            | 1          |          |            |          | 2         |            |            |          | 9          | 2          |            |           | 15           |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 3         | 4         | 76         | 31         | 29         |          | 5          | 2        |           |            | 3          |          | 2          |            |            |           | 296          |
| HCA KINGWOOD MEDICAL CENTER                        | 9         | 4         | 10         | 25         | 20         |          | 15         | 2        | 4         | 6          | 3          |          | 70         | 30         |            | 17        | 18           |
| HEALTH ONE EMERGENCY CARE - KINGWOOD               |           |           |            | 4          | 5          |          |            |          |           | 4          | 2          |          |            |            | 2          |           | 2            |
| KINGWOOD EMERGENCY CENTER                          |           |           |            |            |            |          |            |          |           |            |            |          |            |            |            |           | 2            |
| KINGWOOD MEDICAL CENTER                            |           |           |            | 17         | 28         | 1        |            |          |           | 4          |            |          |            | 1          | 8          |           | 15           |
| LYNDON B JOHNSON GENERAL HOSPITAL                  |           |           | 4          | 17         | 28         | 1        | 1          |          |           | 19         | 24         | 1        | 3          | 2          | 24         | 4         | 133          |
| MD ANDERSON CANCER CENTER                          |           |           | 10         | 25         | 20         |          | 4          |          |           | 4          | 9          |          | 3          | 1          |            | 1         | 85           |
| MEMORIAL HERMANN GREATER HEIGHTS                   |           |           | 3          | 3          |            |          |            |          |           |            | 1          |          |            |            |            |           | 1            |
| MEMORIAL HERMANN HOSPITAL                          |           |           |            |            |            |          | 1          |          |           |            |            |          | 2          | 2          |            |           | 11           |
| MEMORIAL HERMANN MEMORIAL CITY                     |           |           |            |            | 1          |          |            |          |           |            |            |          |            |            | 1          |           | 2            |
| MEMORIAL HERMANN NORTHEAST                         |           |           | 6          | 52         | 49         |          |            |          |           | 61         | 77         | 1        | 11         |            | 54         | 8         | 334          |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT | 1         | 14        |            | 1          | 1          |          |            |          |           |            | 1          |          |            |            | 9          |           | 12           |
| MEMORIAL HERMANN THE WOODLANDS                     |           |           | 6          | 1          |            |          |            |          |           | 2          |            |          | 10         |            |            | 1         | 21           |
| METHODIST HOSPITAL                                 |           |           |            |            |            |          |            |          |           | 1          |            |          |            |            | 1          |           | 2            |
| METHODIST WILLOWBROOK                              |           |           | 40         | 12         | 10         |          | 95         |          | 7         | 3          | 4          |          | 6          | 85         | 1          | 6         | 293          |
| METHODIST WOODLANDS HOSPITAL                       | 21        | 3         | 3          |            |            |          |            |          |           | 1          |            |          | 5          | 1          |            | 2         | 12           |
| ST JOSEPH'S HOSPITAL                               |           |           | 1          |            |            |          |            |          |           |            | 1          |          |            |            |            |           | 1            |
| TEXAS CHILDRENS HOSPITAL                           | 1         | 1         |            | 1          |            |          |            |          |           | 1          | 1          |          |            |            |            |           | 7            |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               | 2         | 1         | 6          | 3          | 1          |          | 3          |          |           |            |            |          | 8          | 6          | 1          | 2         | 33           |
| VETERANS AFFAIRS MEDICAL CENTER                    |           |           |            | 1          |            |          |            |          |           |            | 1          |          |            |            |            |           | 2            |
| <b>Totals</b>                                      | <b>48</b> | <b>45</b> | <b>179</b> | <b>161</b> | <b>151</b> | <b>1</b> | <b>164</b> | <b>2</b> | <b>17</b> | <b>116</b> | <b>130</b> | <b>4</b> | <b>125</b> | <b>175</b> | <b>110</b> | <b>44</b> | <b>1,472</b> |



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D:\H\M\MSS **AVERAGE HOSPITAL TO IN-SERVICE TIME** Total Time At Hospital \* All units assigned to a response that went enroute in district, NO mutual aid responses

| Location Name                                      | Transports   | Average Duration | Longest Duration | Total Time At Hospital |
|----------------------------------------------------|--------------|------------------|------------------|------------------------|
| BEN TAUB HOSPITAL                                  | 5            | 0:00:31:49       | 0:01:00:24       | 0:02:39:06             |
| CHI ST LUKE'S VINTAGE                              | 108          | 0:00:32:40       | 0:01:06:37       | 2:10:49:33             |
| CHI ST LUKE'S WOODLANDS                            | 8            | 0:00:26:21       | 0:00:38:59       | 0:03:30:51             |
| CHI ST. LUKE'S HEALTH                              | 1            | 0:00:55:38       | 0:00:55:38       | 0:00:55:38             |
| CYPRESS CREEK HOSPITAL                             | 8            | 0:00:13:22       | 0:00:22:56       | 0:01:46:56             |
| HCA ER 247 WILLOWBROOK                             | 2            | 0:00:15:58       | 0:00:17:35       | 0:00:31:57             |
| HCA ER FALLCREEK                                   | 30           | 0:00:15:12       | 0:00:30:19       | 0:07:36:00             |
| HCA HOUSTON ER 247                                 | 14           | 0:00:18:33       | 0:00:27:43       | 0:04:19:43             |
| HCA HOUSTON ER 249                                 | 15           | 0:00:18:45       | 0:00:32:15       | 0:04:41:16             |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 296          | 0:00:32:58       | 0:01:28:26       | 6:18:40:03             |
| HCA KINGWOOD MEDICAL CENTER                        | 18           | 0:00:29:48       | 0:01:06:03       | 0:08:56:38             |
| HEALTH ONE EMERGENCY CARE - KINGWOOD               | 2            | 0:00:28:19       | 0:00:30:42       | 0:00:56:39             |
| KINGWOOD EMERGENCY CENTER                          | 15           | 0:00:32:22       | 0:00:51:53       | 0:08:05:39             |
| KINGWOOD MEDICAL CENTER                            | 133          | 0:00:33:05       | 0:01:13:11       | 3:01:22:08             |
| LYNDON B JOHNSON GENERAL HOSPITAL                  | 85           | 0:00:30:33       | 0:01:14:36       | 1:19:17:50             |
| MD ANDERSON CANCER CENTER                          | 1            | 0:00:33:41       | 0:00:33:41       | 0:00:33:41             |
| MEMORIAL HERMANN GREATER HEIGHTS                   | 11           | 0:00:41:34       | 0:01:25:22       | 0:07:37:15             |
| MEMORIAL HERMANN HOSPITAL                          | 2            | 0:00:40:22       | 0:00:50:25       | 0:01:20:45             |
| MEMORIAL HERMANN MEMORIAL CITY                     | 1            | 0:01:30:20       | 0:01:30:20       | 0:01:30:20             |
| MEMORIAL HERMANN NORTHEAST                         | 334          | 0:00:33:42       | 0:02:05:34       | 7:19:39:48             |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT | 12           | 0:00:18:51       | 0:00:32:21       | 0:03:46:20             |
| MEMORIAL HERMANN THE WOODLANDS                     | 21           | 0:00:37:56       | 0:01:45:34       | 0:13:16:37             |
| METHODIST HOSPITAL                                 | 2            | 0:00:27:21       | 0:00:30:29       | 0:00:54:42             |
| METHODIST WILLOWBROOK                              | 293          | 0:00:36:31       | 0:01:44:53       | 7:10:20:58             |
| METHODIST WOODLANDS HOSPITAL                       | 12           | 0:00:39:10       | 0:01:33:14       | 0:07:50:01             |
| ST JOSEPH'S HOSPITAL                               | 1            | 0:00:32:57       | 0:00:32:57       | 0:00:32:57             |
| TEXAS CHILDRENS HOSPITAL                           | 7            | 0:00:31:27       | 0:00:54:29       | 0:03:40:10             |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               | 33           | 0:00:23:11       | 0:00:42:11       | 0:12:45:11             |
| VETERANS AFFAIRS MEDICAL CENTER                    | 2            | 0:00:25:25       | 0:00:26:15       | 0:00:50:51             |
| <b>Totals</b>                                      | <b>1,472</b> |                  |                  |                        |



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| NO TRANSPORT DISPOSITION      |           | M91       | M92        | M920      | M93       | M930      | M931     | M94        | M940      | M941     | M95       | M96        | M97       | M980      | Total      |
|-------------------------------|-----------|-----------|------------|-----------|-----------|-----------|----------|------------|-----------|----------|-----------|------------|-----------|-----------|------------|
| Accidental Activation         |           |           |            | 1         |           |           |          | 1          | 1         |          |           | 1          |           |           | 4          |
| Call Cancelled                |           |           |            |           |           |           |          |            |           |          |           | 1          | 2         |           | 3          |
| Call Complete                 | 5         | 2         | 4          | 3         | 2         |           |          |            | 3         |          | 1         | 2          | 4         |           | 31         |
| Call Out of Territory         |           |           |            |           |           |           | 2        |            |           |          |           |            |           |           | 2          |
| Call Reassigned               | 3         | 3         | 8          | 10        | 8         | 2         | 1        | 4          | 2         | 2        | 8         | 6          | 2         | 3         | 60         |
| Call Referred                 | 2         | 2         | 8          | 4         | 5         | 14        |          | 8          | 4         | 4        | 3         | 5          | 2         | 4         | 59         |
| Call Unfounded                | 2         | 3         | 4          | 4         | 5         |           |          | 2          | 2         | 2        | 1         |            |           |           | 19         |
| Death on Scene                |           | 4         | 2          | 4         | 4         | 1         | 1        | 2          | 1         | 4        | 4         | 4          | 2         |           | 25         |
| Disregard                     | 3         | 1         | 10         | 14        | 11        | 11        | 2        | 12         | 7         | 2        | 11        | 7          | 5         | 4         | 100        |
| Disregard by Alarm Co         |           |           |            | 3         |           |           |          |            |           |          |           |            |           |           | 3          |
| Duplicate Call                |           |           | 1          | 1         |           |           |          |            |           |          |           |            |           |           | 2          |
| Fire - Call Complete          |           |           |            | 1         |           |           |          |            |           |          |           | 1          |           |           | 2          |
| Fire - Investigated No Hazard |           |           |            |           |           |           |          |            |           |          |           |            | 1         |           | 1          |
| No Medical                    |           | 1         | 2          |           | 1         | 1         |          | 1          |           |          |           |            |           | 1         | 7          |
| No Patient Contact            | 4         | 2         | 7          | 2         | 4         |           |          | 5          | 2         |          |           | 6          | 1         | 3         | 36         |
| Patient Gone on Arrival       |           | 1         | 1          | 1         | 2         |           |          | 2          |           |          | 1         |            |           |           | 8          |
| Public Assist Only            | 2         |           |            | 2         | 1         |           |          | 1          |           |          |           |            |           |           | 6          |
| Refusal AMA                   | 27        | 24        | 43         | 34        | 31        | 47        | 2        | 49         | 36        | 1        | 43        | 53         | 28        | 12        | 433        |
| Refusal Parental              |           | 1         | 2          | 3         | 2         | 2         |          | 6          | 1         |          | 3         | 4          | 4         | 1         | 29         |
| Standby / Tactical Team       |           |           |            |           |           |           |          |            |           |          | 1         |            |           |           | 1          |
| Unspecified                   | 2         | 11        | 13         | 12        | 16        | 5         |          | 9          | 10        |          | 8         | 10         | 5         | 3         | 104        |
| <b>Totals</b>                 | <b>48</b> | <b>48</b> | <b>106</b> | <b>92</b> | <b>92</b> | <b>92</b> | <b>3</b> | <b>102</b> | <b>69</b> | <b>3</b> | <b>85</b> | <b>100</b> | <b>56</b> | <b>31</b> | <b>935</b> |





Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 06-01-23 to 06-30-23

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## MUTUAL AID PROVIDED BY YOUR DISTRICT

| Incident ID | Date       | Time     | Shift | Unit | Problem                | Provided To       | Map       | Call Disposition     |
|-------------|------------|----------|-------|------|------------------------|-------------------|-----------|----------------------|
| 23-06-27971 | 06/02/2023 | 12:03:06 | A     | M97  | ASSAULT                | Atascocita FD     | 337X      | CALL COMPLETE        |
| 23-06-28741 | 06/06/2023 | 07:51:30 | C     | M940 | PSYCHIATRIC            | Atascocita FD     | 377J      | DISREGARD            |
| 23-06-28870 | 06/06/2023 | 21:13:05 | C     | M940 | FULL ARREST            | HC-Agency Unknown | 375D      | CALL COMPLETE        |
| 23-06-28871 | 06/06/2023 | 21:12:40 | C     | M97  | 19C02 CARDIAC          | Atascocita FD     | 376M      | REFUSAL AMA          |
| 23-06-30061 | 06/12/2023 | 11:24:58 | A     | M97  | 21B04T MEDICAL CALL    | Atascocita FD     | 337S      | DISREGARD            |
| 23-06-30715 | 06/15/2023 | 20:14:42 | D     | M97  | 31D2 UNCONSCIOUS PARTY | Atascocita FD     | 337Q      | CALL COMPLETE        |
| 23-06-30842 | 06/16/2023 | 10:39:43 | C     | M94  | MEDICAL CALL           | Atascocita FD     | 337X      | CALL COMPLETE        |
| 23-06-30889 | 06/17/2023 | 00:54:53 | C     | M97  | 6D02 RESPIRATORY       | Atascocita FD     | 376M      | CALL COMPLETE        |
| 23-06-31473 | 06/19/2023 | 12:56:30 | B     | M97  | FALLS                  | Atascocita FD     | 377C      | FIRE - CALL COMPLETE |
| 23-06-32699 | 06/24/2023 | 18:36:06 | C     | M95  | MOTOR VEHICLE ACCIDENT | HC-Agency Unknown | NOT FOUND | REFUSAL AMA          |
| 23-06-32830 | 06/25/2023 | 10:34:11 | D     | M97  | 32B1 UNKNOWN PROBLEM   | Atascocita FD     | 377K      | CALL CANCELLED       |
| 23-06-33272 | 06/27/2023 | 16:23:24 | B     | M97  | 25A02 PSYCHIATRIC      | Atascocita FD     | 377C      | REFUSAL AMA          |
| 23-06-33391 | 06/28/2023 | 09:26:17 | A     | M97  | 26A08 MEDICAL CALL     | Atascocita FD     | 376M      | REFUSAL PARENTAL     |

Total Mutual Aid Responses Provided By Your District: 13