



Harris County Emergency Services District 1  
2800 Aldine Bender Road  
Houston, Texas 77032

**REGULAR BOARD OF COMMISSIONERS MEETING**  
**March 28, 2023**  
**SIGN-IN SHEET**

Monty Northern - HCEC

Jimmy Silva - HCEC

Collin Poole - HCEC

Isiah Cameron - HCEC



Harris County Emergency Services District 1  
2800 Aldine Bender Road  
Houston, Texas 77032

**REGULAR BOARD MEETING  
March 28, 2023  
ROLL CALL OF COMMISSIONERS**

APPROVED  
Harris County ESD #1  
Board of Commissioners

**MAR 28 2023**

President: *CS*  
Secretary: *Virginia Bazan*

- CATHY SUNDAY, PRESIDENT
- SHIRLEY REED, VICE PRESIDENT
- FRED SCIBUOLA, TREASURER
- VIRGINIA BAZAN, SECRETARY - *IN ROUTE* 10:10
- PETE SERNA, ASSISTANT TREASURER
- CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD *Present*
- MELISSA MORTON, CPA TO THE BOARD *By Present*

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- JEREMY HYDE, HCEC PRESIDENT
- HEATH WHITE, HCEC VP OF OPERATIONS
- KEIR VERNON, HCEC VP OF ADMINISTRATION
- MARK SMITH, HCEC GENERAL COUNSEL



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

BOARD OF COMMISSIONERS  
REGULAR MEETING

Meeting Date: Tuesday, March 28, 2023  
Meeting Time: 10:00 a.m.  
Posting Date: Wednesday, March 22, 2023


Location: 2800 Aldine Bender Road  
Houston, Texas 77032

APPROVED  
Harris County ESD #1  
Board of Commissioners

AGENDA


MAR 28 2023

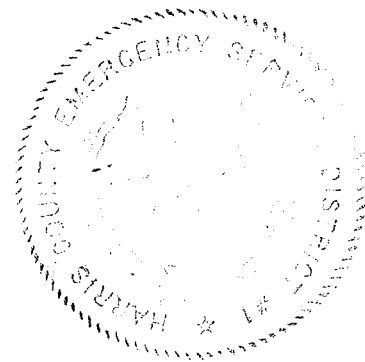
President: 

Secretary: 

1. Call to order 10:00
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum\*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve the Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Discuss and possibly approve depository services with Prosperity Bank
13. Discuss and possibly approve surplus auction
14. Harris County Emergency Corps Report (JH)
15. Possible action on Harris County Emergency Corps Report
16. Adjourn to closed session
  - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
  - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
  - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
  - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
17. Possible action on closed session
18. Announce next Board meeting
19. Adjourn

HARRIS COUNTY EMERGENCY SERVICES  
DISTRICT #1

  
Caryn Papantonakis  
Attorney for the District



SEAL

\*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker



MAR 28 2023

President:

Secretary:

Harris County Emergency Services District 1  
2800 Aldine Bender Road  
Houston, Texas 77032  
Page 1 of 2

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
BOARD OF COMMISSIONERS  
REGULAR MEETING  
MINUTES – March 02, 2023**

1. **Call to Order:** Cathy Sunday called the meeting to order at 10:15 am.
2. **Moment of Silence and Pledge of Allegiance:** Cathy Sunday called for a moment of silence and followed with the Pledge of Allegiance at 10:16 am.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners: President Cathy Sunday, Vice President Shirley Reed, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna, Secretary Virginia Bazan, and Melissa Morton with The Morton Accounting along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, VP of Administration Keir Vernon, and Executive Administrative Asst. Michelle Sterling along with Legal Counsel Mark Smith.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** None.
6. **Open Comments from the Board of Commissioners** Mr. Fred Scibuola reminded the Board that today's meeting is technically the February meeting as it was rescheduled. Mrs. Cathy Sunday thanked HCEC for the Christmas gifts.
7. **Review and possibly approve all Meeting Minutes:** Cathy Sunday made a correction to the date on the minutes. It was recorded as 2022 and should say 2023. Motion to approve all meeting as corrected was made by Shirley Reed. Motion carried.
8. **Report from Building Committee:** Jeremy Hyde stated that the Building Committee met with AG/CM and construction manager and completed a final review of the plans. The final version of plans are posted on the website. The interior design was decided to match the other stations. There was discussion about replating Station 93. Station 93 was improperly replated in the past so it was decided to move forward. The fire department is reengineering their entrance area. The estimate from MUD district was received today for the build-out at Station 96 and is roughly \$200,000. The next step is to finalize drawings based on discussion and will have those prepared to present to the Board for approval. It will then go out for bid with Construction Masters and will receive the final pricing. Mrs. Sunday stated that there is a new project manager and has been with the company for several months. She said that she is very productive with her work. Pete Serna suggested checking on requirements for fencing around retention pond to decide if it is necessary or required by insurance. After discussion, the Board has decided to place a fence regardless if it is required. Mr. Hyde will contact AG/CM to amend the final plans to add it in.
9. **Possible action on Building Committee report:** None.
10. **Discuss and possible approve CMT testing services:** Jeremy Hyde stated that the cost is \$19,570 for Station 93 and \$23,848 for Station 96 for the Construction Materials Testing which will be completed by Alpha Testing. Motion to approve CMT testing services was made by Fred Scibuola. Motion carried.

11. **Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills:** At the beginning of January, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$18,204,845. During the month, HCESD No 1 received \$3,899,978 in revenue – the majority of which came from tax revenue. HCESD No 1 processed \$3,628 in disbursements during the month. The ending balance as of January 31, 2023 is \$22,101,195. During January, the opening balance for the Texas Class Prime Investment account was \$9,976,102. We received \$23,386 in interest from the CIP account and \$15,440 from the general texpool account. The ending interest rate was 4.5742%. That rate is continuing to increase. The ending balance for January was \$16,014,928. The invoices pending board approval total \$3,019,704. The majority is related to December and January invoices for HCEC. Mrs. Morton is working with Keir Vernon to get final numbers for HCEC. Revenue numbers came in higher than budgeted. The audit is beginning on Monday. Motion to approve The Morton Accounting Services' monthly report and authorize payment of bills was made by Fred Scibuola. Motion carried.
12. **Possible action on The Morton Accounting Services' monthly report** Motion to approve a check payment to the title company, which was not included in pending payments, for the land purchase for Washington Dr. in the amount of \$175,682 was made by Fred Scibuola. Motion carried.
13. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
  - HCEC responded to 2175 911 calls this month, compared to 2194 in the previous month. Response time is 8:24.
  - HCEC filled the vacant supervisor position with Collin Poole. Collin will be a great addition to our Supervisor staff. He will be at the next meeting if possible at the request of the Board members.
  - HCEC signed a lease to move our main radio tower to the Greenspoint area for better radio coverage.
  - HCEC brought on another dispatch client, Iowa Colony Fire Department. They work closely with one of our existing clients, Manvel EMS.
  - HCEC held its first CAB (Chief's Advisory Board) meeting for dispatch since COVID. We had a productive meeting with the fire chiefs.
  - Vehicle Accidents last month: 1 (minor)
  - Vehicle Maintenance Reports last month: 28

HCEC financials are included in the documents for review.
14. **Possible action on Harris County Emergency Corps Report:** None.
15. **Adjourn to closed session:** None.
16. **Possible action on closed session:** None.
17. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, March 28, 2023 at 10:00 am.
18. **Adjourn:** Fred Scibuola made a motion to adjourn. Motion carried. Meeting adjourned at 11:25 am.

March 24, 2023

Jeremy Hyde

HCESD 1 - Executive Director

RE: Project Monthly Report

Jeremy:

Below is a monthly report on project activity from the last board meeting along with a look ahead at the next one.

**Since the February 23 board meeting:**

- 1) 3/6/23 – Received several real estate documents from ESD1 regarding the purchase of #93 property from the Water Board. These were forwarded to Martinez and S&G Engineering for implementation.
- 2) 3/7/23 – Held the scheduled bi-weekly TEAMS Progress Review call. Discussed the replat for #93. Sent the MHRMUD documents on #96 for main water upgrade. This includes the engineering proposal and construction estimate. ESD 1 will work with MHRMUD to initiate the upgrade on the water line to #96.
- 3) 3/9/23 – received word that the Water Board will work on a purchase agreement with ESD1 on the small portion of property needed for #93. S&G will send a proposal for the survey work.
- 4) 3/14/23 – Held the scheduled bi-weekly TEAMS Progress Review call. (See attached meeting minutes).
- 5) 3/15/23 – received the revised Geotech report from Alpha for #93 & #96. Sent to the Design Team for their use.
- 6) 3/16/23 – Martinez sent a proposal for the small property metes and bounds survey. It was approved and they will begin immediately.
- 7) 3/23/23 – Martinez said the metes and bounds for the small property additional is ready and should receive 3/24/23.
- 8) AG|CM received the DRAFT of Construction Materials Testing (CMT) proposals from Alpha Testing and sent to the Design Team to validate the scope with the contract documents. The final proposals will be sent to the Owner.

**Look Ahead:**

- 1) The next board meeting is scheduled for March 28<sup>th</sup>.
- 2) It is anticipated that final 100% contract documents will be issued within a week once the final civil work is completed. Once bids are received, Construction Masters will submit their GMP DRAFT for our review and comments. Hopefully, construction can start in April depending on permitting.

Please review and let me know if you have any questions.

Sincerely:

*PEK*

Paul E. Kullman, AIA Senior Program Manager



**HCESD No 1 Monthly Financial Report Summary**  
**March Board Meeting**  
**Tuesday, March 28, 2023**

At the beginning of February, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$22,101,195. During the month, HCESD No 1 received \$8,505,739 in revenue – the majority of which came from tax revenue. HCESD No 1 processed \$2,153,383 in disbursements during the month. The ending balance as of February 28, 2023 is \$28,453,551.

During February, the opening balance for the Texas Class Prime Investment account was \$16,014,928. We received \$22,053 in interest from the CIP account and \$50,395 from the general texpool account. The ending interest rate was 4.7575%. The ending balance for January was \$38,087,375. See page 3 for the “Investment” Report.

The invoices pending board approval total \$1,412,800. See page 4 for “Unpaid Bills Detail” report.

APPROVED  
Harris County ESD #1  
Board of Commissioners

**MAR 28 2023**

President: \_\_\_\_\_

Secretary: \_\_\_\_\_

**Harris County ESD No 1  
General Operating Fund  
As of February 28, 2023**

**General Operating Fund**

**BEGINNING BALANCE:** 22,101,195.29

**REVENUE**

|                      |              |                            |                     |
|----------------------|--------------|----------------------------|---------------------|
| Deposits             | 8,417,134.42 | Tax and Receivable Revenue |                     |
| Interest             | 16,157.26    | Savings Interest           |                     |
| Interest             | 50,394.52    | Texpool Interest           |                     |
| Interest             | 22,052.75    | Texpool Interest - CIP     |                     |
| Deposits             | 2,527.88     | Voided Credit Card Payment |                     |
| <b>Total Revenue</b> |              |                            | <b>8,505,738.95</b> |

**DISBURSEMENTS**

|                            |                               |              |                                      |
|----------------------------|-------------------------------|--------------|--------------------------------------|
| ACH                        | AG CM Inc                     | 1,868.50     | Project Management                   |
| ACH                        | Caryn Papantonakis            | 6,000.00     | Legal                                |
| ACH                        | Construction Masters          | 53,107.00    | Station Construction                 |
| ACH                        | Fred Scibuola                 | 600.00       | Commissioner Reimbursement           |
| ACH                        | Oak Interactive LLC           | 450.00       | Website Maint                        |
| ACH                        | The Morton Accounting Service | 4,071.89     | CPA                                  |
| ACH                        | Interbelt North Business      | 6,892.96     | HOA Fee                              |
| ACH                        | Harris County Tax Office      | 2,080,392.68 | Adjustment for year end tax receipts |
| <b>Total Disbursements</b> |                               |              | <b>2,153,383.03</b>                  |

**ENDING BALANCE:** **28,453,551.21**

**2/28/2023**

**Balance**

**LOCATION OF ASSETS**

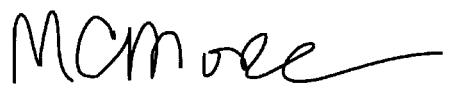
|                                |                      |
|--------------------------------|----------------------|
| Prosperity Operating           | 28,088.56            |
| Prosperity Money Mkt           | 338,087.81           |
| Texas Class                    | 22,033,083.06        |
| Texas Class - Capital Projects | 6,054,291.78         |
| <b>Total Account Balance</b>   | <b>28,453,551.21</b> |



Harris County Emergency Services District #1  
 Quarterly Investment Report  
 Monthly Fiscal Year 2022  
 February 28, 2023

| Transaction Date |                                     | Capital Project<br>Texas Class | PRIME<br>Texas Class    | TOTAL                   |
|------------------|-------------------------------------|--------------------------------|-------------------------|-------------------------|
| 2/1/2023         | Beg. Balance - Harris County ESD #1 | \$ 6,032,239.03                | \$ 9,982,688.54         | \$ 16,014,927.57        |
| 2/28/2023        | Withdrawals -                       |                                |                         | -                       |
| 2/28/2023        | Withdrawals -                       | -                              |                         | -                       |
| 2/17/2023        | Deposits - From Prosperity MM       |                                | 22,000,000.00           | 22,000,000.00           |
| 2/28/2023        | Interest 4.7575%                    | 22,052.75                      | 50,394.52               | 72,447.27               |
|                  |                                     |                                |                         |                         |
|                  |                                     |                                |                         |                         |
| 2/28/2023        | <b>Ending Balance</b>               | <b>\$ 6,054,291.78</b>         | <b>\$ 32,033,083.06</b> | <b>\$ 38,087,374.84</b> |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

  
 Investment Officer: \_\_\_\_\_

2:33 PM

03/24/23

**Harris County ESD No. 1 - GOF**  
**Unpaid Bills Detail**  
As of March 24, 2023

| <u>Type</u>                                  | <u>Date</u> | <u>Num</u>        | <u>Memo</u>                                    | <u>Due Date</u> | <u>Open Balance</u>        |
|----------------------------------------------|-------------|-------------------|------------------------------------------------|-----------------|----------------------------|
| <b>AG CM Inc.</b>                            |             |                   |                                                |                 |                            |
| Bill                                         | 02/26/2023  | 10132             | Project Management Support #93 & 96 - Febru... | 03/08/2023      | 8,845.00                   |
| Total AG CM Inc.                             |             |                   |                                                |                 | 8,845.00                   |
| <b>Caryn Papantonakis</b>                    |             |                   |                                                |                 |                            |
| Bill                                         | 03/11/2023  |                   | Legal Fees                                     | 03/21/2023      | 6,000.00                   |
| Total Caryn Papantonakis                     |             |                   |                                                |                 | 6,000.00                   |
| <b>Construction Masters of Houston, Inc.</b> |             |                   |                                                |                 |                            |
| Bill                                         | 02/28/2023  | Pay Request 6-... | Pay Request 6 - Total Contract \$302,500       | 03/10/2023      | 31,875.00                  |
| Total Construction Masters of Houston, Inc.  |             |                   |                                                |                 | 31,875.00                  |
| <b>Fred A Scibuola</b>                       |             |                   |                                                |                 |                            |
| Bill                                         | 02/28/2023  | March 21 Reimb    | March 2023 Reimbursement                       | 03/10/2023      | 750.00                     |
| Total Fred A Scibuola                        |             |                   |                                                |                 | 750.00                     |
| <b>HCEC</b>                                  |             |                   |                                                |                 |                            |
| Bill                                         | 02/28/2023  | 2758              | February 2023                                  | 03/10/2023      | 1,360,193.00               |
| Total HCEC                                   |             |                   |                                                |                 | 1,360,193.00               |
| <b>Oak Interactive, LLC</b>                  |             |                   |                                                |                 |                            |
| Bill                                         | 02/28/2023  | 13513             | Monthly Website Maintenance - February         | 03/10/2023      | 450.00                     |
| Total Oak Interactive, LLC                   |             |                   |                                                |                 | 450.00                     |
| <b>The Morton Accounting Services</b>        |             |                   |                                                |                 |                            |
| Bill                                         | 02/28/2023  | 2415              | February CPA Services                          | 03/10/2023      | 4,687.09                   |
| Total The Morton Accounting Services         |             |                   |                                                |                 | 4,687.09                   |
| <b>TOTAL</b>                                 |             |                   |                                                |                 | <b><u>1,412,800.09</u></b> |

No assurance is provided on these financial statements

9:44 AM

03/24/23

Accrual Basis

## Harris County ESD No. 1 - GOF Profit & Loss Budget vs. Actual February 2023

|                                                        | Feb 23              | Budget           | \$ Over Budget      | % of Budget   |
|--------------------------------------------------------|---------------------|------------------|---------------------|---------------|
| <b>Ordinary Income/Expense</b>                         |                     |                  |                     |               |
| <b>Income</b>                                          |                     |                  |                     |               |
| <b>41000 · Service Revenue</b>                         |                     |                  |                     |               |
| 41100 · HCEC Ambulance Lease Revenue                   | 7,000.00            | 7,000.00         | 0.00                | 100.0%        |
| 41200 · HCEC Property Lease Revenue                    | 45,553.00           | 45,553.00        | 0.00                | 100.0%        |
| 41000 · Service Revenue - Other                        | 0.00                | 0.00             | 0.00                | 0.0%          |
| <b>Total 41000 · Service Revenue</b>                   | <u>52,553.00</u>    | <u>52,553.00</u> | <u>0.00</u>         | <u>100.0%</u> |
| <b>42000 · Tax Revenues</b>                            |                     |                  |                     |               |
| 42100 · Penalty & Interest                             | 31,599.10           | 23,361.23        | 8,237.87            | 135.3%        |
| 42300 · Tax Revenue                                    | 0.00                | 0.00             | 0.00                | 0.0%          |
| <b>Total 42000 · Tax Revenues</b>                      | <u>31,599.10</u>    | <u>23,361.23</u> | <u>8,237.87</u>     | <u>135.3%</u> |
| <b>43000 · Other Income</b>                            |                     |                  |                     |               |
| 43100 · Miscellaneous Income                           | 0.00                | 0.00             | 0.00                | 0.0%          |
| 43150 · Proceeds from Sale of Asset                    | 0.00                | 0.00             | 0.00                | 0.0%          |
| 43200 · Donations & Contributions                      | 1,441.36            | 0.00             | 1,441.36            | 100.0%        |
| 43500 · Training & Education                           | 0.00                | 0.00             | 0.00                | 0.0%          |
| 43550 · Interest Earned on Checking                    | 0.00                | 0.00             | 0.00                | 0.0%          |
| 43700 · Interest Earned on Temp. Invest                | 88,604.53           | 0.00             | 88,604.53           | 100.0%        |
| <b>Total 43000 · Other Income</b>                      | <u>90,045.89</u>    | <u>0.00</u>      | <u>90,045.89</u>    | <u>100.0%</u> |
| <b>Total Income</b>                                    | <u>174,197.99</u>   | <u>75,914.23</u> | <u>98,283.76</u>    | <u>229.5%</u> |
| <b>Gross Profit</b>                                    | 174,197.99          | 75,914.23        | 98,283.76           | 229.5%        |
| <b>Expense</b>                                         |                     |                  |                     |               |
| 143502 · Commissions Paid from Levy                    | 1,554.46            | 0.00             | 1,554.46            | 100.0%        |
| 162800 · Facilities & Equipment (DNU)                  |                     |                  |                     |               |
| 162805 · Furniture/Equip - Non-Asset                   | 0.00                | 0.00             | 0.00                | 0.0%          |
| 162840 · Equip Rental & Maintenance                    | 0.00                | 0.00             | 0.00                | 0.0%          |
| <b>Total 162800 · Facilities &amp; Equipment (DNU)</b> | <u>0.00</u>         | <u>0.00</u>      | <u>0.00</u>         | <u>0.0%</u>   |
| 170000 · Capital Purchases                             |                     |                  |                     |               |
| 17001 · Vehicles                                       | 0.00                | 0.00             | 0.00                | 0.0%          |
| 17002 · Buildings                                      | 0.00                | 0.00             | 0.00                | 0.0%          |
| 17003 · Medical Equipment                              | 0.00                | 0.00             | 0.00                | 0.0%          |
| <b>Total 170000 · Capital Purchases</b>                | <u>0.00</u>         | <u>0.00</u>      | <u>0.00</u>         | <u>0.0%</u>   |
| 50000 · Commissioner Salaries and Wages                |                     |                  |                     |               |
| 50250 · Commissioner Reimbursement                     | 4,650.00            | 0.00             | 4,650.00            | 100.0%        |
| <b>Total 50000 · Commissioner Salaries and Wages</b>   | <u>4,650.00</u>     | <u>0.00</u>      | <u>4,650.00</u>     | <u>100.0%</u> |
| 51000 · HCEC Program Expense                           |                     |                  |                     |               |
| 51100 · HCEC Contract Expense                          | 1,412,746.00        | 0.00             | 1,412,746.00        | 100.0%        |
| <b>Total 51000 · HCEC Program Expense</b>              | <u>1,412,746.00</u> | <u>0.00</u>      | <u>1,412,746.00</u> | <u>100.0%</u> |
| 52000 · Contract Services (DNU)                        |                     |                  |                     |               |
| 52100 · Accounting Fees                                | 2,750.00            | 0.00             | 2,750.00            | 100.0%        |
| 52200 · Audit Fees                                     | 0.00                | 0.00             | 0.00                | 0.0%          |
| 52300 · Legal Fees                                     | 6,000.00            | 6,000.00         | 0.00                | 100.0%        |
| 52350 · Outside Contract Services                      | 8,845.00            | 0.00             | 8,845.00            | 100.0%        |
| 52550 · Election Expense                               | 0.00                | 0.00             | 0.00                | 0.0%          |
| 52000 · Contract Services (DNU) - Other                | 1,929.55            | 0.00             | 1,929.55            | 0.0%          |
| <b>Total 52000 · Contract Services (DNU)</b>           | <u>19,524.55</u>    | <u>6,000.00</u>  | <u>13,524.55</u>    | <u>325.4%</u> |
| 53000 · Operations (DNU)                               |                     |                  |                     |               |
| 53150 · Dues & Subscriptions                           | 450.00              | 0.00             | 450.00              | 100.0%        |
| 53200 · Postage                                        | 0.00                | 0.00             | 0.00                | 0.0%          |
| 53250 · Computer/Software Support                      | 0.00                | 0.00             | 0.00                | 0.0%          |
| 53300 · Printing & Copying                             | 7.54                | 0.00             | 7.54                | 100.0%        |
| 53350 · Legal Notices & Filing Fees                    | 0.00                | 0.00             | 0.00                | 0.0%          |

No assurance is provided on these financial statements

9:44 AM

03/24/23

Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
**February 2023**

|                                                 | Feb 23               | Budget           | \$ Over Budget       | % of Budget      |
|-------------------------------------------------|----------------------|------------------|----------------------|------------------|
| 53400 · Office Supplies                         | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| <b>Total 53000 · Operations (DNU)</b>           | <b>457.54</b>        | <b>0.00</b>      | <b>457.54</b>        | <b>100.0%</b>    |
| <b>54000 · General and Admin Expenses</b>       |                      |                  |                      |                  |
| 54150 · Insurance - Gen Liab-Err & Omis         | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 54200 · Insurance - Treasurer's Bond            | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 54300 · Other Costs (Contengency Funds)         | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 54400 · HCAD Qtr Expenses                       | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 54450 · Depreciation Expense                    | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 54600 · Travel & Meetings                       | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 54650 · Conference, Conven & Meetings           | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 54700 · Travel/Lodging                          | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 54800 · Repairs & Maintenance (DNU)             | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| <b>Total 54000 · General and Admin Expenses</b> | <b>0.00</b>          | <b>0.00</b>      | <b>0.00</b>          | <b>0.0%</b>      |
| 60000 · Interest Expense                        | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| 61000 · Loan Costs                              | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| <b>Total Expense</b>                            | <b>1,438,932.55</b>  | <b>6,000.00</b>  | <b>1,432,932.55</b>  | <b>23,982.2%</b> |
| <b>Net Ordinary Income</b>                      | <b>-1,264,734.56</b> | <b>69,914.23</b> | <b>-1,334,648.79</b> | <b>-1,809.0%</b> |
| <b>Other Income/Expense</b>                     |                      |                  |                      |                  |
| <b>Other Income</b>                             |                      |                  |                      |                  |
| 71000 · Gain/Loss on Sale of Asset              | 0.00                 | 0.00             | 0.00                 | 0.0%             |
| <b>Total Other Income</b>                       | <b>0.00</b>          | <b>0.00</b>      | <b>0.00</b>          | <b>0.0%</b>      |
| <b>Net Other Income</b>                         | <b>0.00</b>          | <b>0.00</b>      | <b>0.00</b>          | <b>0.0%</b>      |
| <b>Net Income</b>                               | <b>-1,264,734.56</b> | <b>69,914.23</b> | <b>-1,334,648.79</b> | <b>-1,809.0%</b> |

No assurance is provided on these financial statements

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03/24/23

Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
As of February 28, 2023

|                                                | Feb 28, 23           | Feb 28, 22           | \$ Change             | % Change       |
|------------------------------------------------|----------------------|----------------------|-----------------------|----------------|
| <b>ASSETS</b>                                  |                      |                      |                       |                |
| <b>Current Assets</b>                          |                      |                      |                       |                |
| <b>Checking/Savings</b>                        |                      |                      |                       |                |
| 11000 · Prosperity Operating Account           | 28,088.56            | 64,236.39            | -36,147.83            | -56.3%         |
| 11050 · Prosperity Money Mkt                   | 338,087.81           | 26,831,515.16        | -26,493,427.35        | -98.7%         |
| 11350 · Texas Class Investment                 | 22,033,083.06        | 3,569.17             | 22,029,513.89         | 617,216.7%     |
| 11351 · Texas Class Capital Projects           | 6,054,291.78         | 0.00                 | 6,054,291.78          | 100.0%         |
| <b>Total Checking/Savings</b>                  | <b>28,453,551.21</b> | <b>26,899,320.72</b> | <b>1,554,230.49</b>   | <b>5.8%</b>    |
| <b>Accounts Receivable</b>                     | <b>11.57</b>         | <b>11.57</b>         | <b>0.00</b>           | <b>0.0%</b>    |
| <b>Other Current Assets</b>                    |                      |                      |                       |                |
| 11500 · Accounts Receivable                    | -3,746,070.86        | 7,464,585.70         | -11,210,656.56        | -150.2%        |
| 11600 · Fees for Services Receivable           | 0.00                 | 23,607.72            | -23,607.72            | -100.0%        |
| 11800 · Prepaid Expense                        |                      |                      |                       |                |
| 11810 · Prepaid Other                          | 122,378.95           | 138,690.81           | -16,311.86            | -11.8%         |
| 11800 · Prepaid Expense - Other                | -73,273.00           | 0.00                 | -73,273.00            | -100.0%        |
| <b>Total 11800 · Prepaid Expense</b>           | <b>49,105.95</b>     | <b>138,690.81</b>    | <b>-89,584.86</b>     | <b>-64.6%</b>  |
| <b>Total Other Current Assets</b>              | <b>-3,696,964.91</b> | <b>7,626,884.23</b>  | <b>-11,323,849.14</b> | <b>-148.5%</b> |
| <b>Total Current Assets</b>                    | <b>24,756,597.87</b> | <b>34,526,216.52</b> | <b>-9,769,618.65</b>  | <b>-28.3%</b>  |
| <b>Fixed Assets</b>                            |                      |                      |                       |                |
| 15000 · Vehicle Assets                         | 3,885,519.02         | 3,827,341.02         | 58,178.00             | 1.5%           |
| 16000 · Land                                   | 1,578,901.33         | 1,578,901.33         | 0.00                  | 0.0%           |
| 17000 · Furniture and Equipment                | 6,188,093.37         | 6,188,093.37         | 0.00                  | 0.0%           |
| 18000 · Building and Improvements              |                      |                      |                       |                |
| 18010 · 1620 Isom Admin Bldg                   | 488,507.62           | 488,507.62           | 0.00                  | 0.0%           |
| 18020 · 2800 Aldine Bender Bldg                | 5,810,117.91         | 5,810,117.91         | 0.00                  | 0.0%           |
| 18030 · 7710 Fallbrook Station                 | 476,537.75           | 476,537.75           | 0.00                  | 0.0%           |
| 18040 · 10512 Airline Station                  | 238,339.00           | 238,339.00           | 0.00                  | 0.0%           |
| 18050 · 6310 Aldine Bender Station             | 523,695.00           | 523,695.00           | 0.00                  | 0.0%           |
| 18060 · Station #92                            | 3,761,643.25         | 3,761,643.25         | 0.00                  | 0.0%           |
| 18070 · Station #94                            | 2,856,734.31         | 2,856,734.31         | 0.00                  | 0.0%           |
| 18080 · Station #97                            | 1,989,080.11         | 1,989,080.11         | 0.00                  | 0.0%           |
| 18000 · Building and Improvements - Other      | 215,250.00           | 0.00                 | 215,250.00            | 100.0%         |
| <b>Total 18000 · Building and Improvements</b> | <b>16,359,904.95</b> | <b>16,144,654.95</b> | <b>215,250.00</b>     | <b>1.3%</b>    |
| 19000 · Accumulated Depreciation               | -13,501,730.11       | -11,581,546.22       | -1,920,183.89         | -16.6%         |
| <b>Total Fixed Assets</b>                      | <b>14,510,688.56</b> | <b>16,157,444.45</b> | <b>-1,646,755.89</b>  | <b>-10.2%</b>  |
| <b>Other Assets</b>                            |                      |                      |                       |                |
| 19500 · Call Center License                    |                      |                      |                       |                |
| 19550 · Old Comm Center Other                  | 800,000.00           | 800,000.00           | 0.00                  | 0.0%           |
| <b>Total 19500 · Call Center License</b>       | <b>800,000.00</b>    | <b>800,000.00</b>    | <b>0.00</b>           | <b>0.0%</b>    |
| <b>Total Other Assets</b>                      | <b>800,000.00</b>    | <b>800,000.00</b>    | <b>0.00</b>           | <b>0.0%</b>    |
| <b>TOTAL ASSETS</b>                            | <b>40,067,286.43</b> | <b>51,483,660.97</b> | <b>-11,416,374.54</b> | <b>-22.2%</b>  |
| <b>LIABILITIES &amp; EQUITY</b>                |                      |                      |                       |                |
| <b>Liabilities</b>                             |                      |                      |                       |                |
| <b>Current Liabilities</b>                     |                      |                      |                       |                |
| <b>Accounts Payable</b>                        |                      |                      |                       |                |
| 20000 · Accounts Payable                       | 4,389,102.06         | 2,273,972.66         | 2,115,129.40          | 93.0%          |
| 20050 · Unclaimed Property                     | 354.35               | 354.35               | 0.00                  | 0.0%           |
| <b>Total Accounts Payable</b>                  | <b>4,389,456.41</b>  | <b>2,274,327.01</b>  | <b>2,115,129.40</b>   | <b>93.0%</b>   |

No assurance is provided on these financial statements

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03/24/23

Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
As of February 28, 2023

|                                            | Feb 28, 23           | Feb 28, 22           | \$ Change             | % Change      |
|--------------------------------------------|----------------------|----------------------|-----------------------|---------------|
| <b>Other Current Liabilities</b>           |                      |                      |                       |               |
| 22000 · Accrued Expenses                   |                      |                      |                       |               |
| 22200 · Interest Payable                   | 20,960.98            | 33,865.05            | -12,904.07            | -38.1%        |
| <b>Total 22000 · Accrued Expenses</b>      | 20,960.98            | 33,865.05            | -12,904.07            | -38.1%        |
| 23000 · Other Payables                     |                      |                      |                       |               |
| 23020 · Deferred Taxes                     | 19,808,163.82        | 19,808,163.82        | 0.00                  | 0.0%          |
| <b>Total 23000 · Other Payables</b>        | 19,808,163.82        | 19,808,163.82        | 0.00                  | 0.0%          |
| 24000 · Current Notes Payable              |                      |                      |                       |               |
| 24050 · Government Capital Debt            | 457,371.46           | 451,034.88           | 6,336.58              | 1.4%          |
| 24055 · Government Capital Debt 2021       | 561,934.67           | 551,727.72           | 10,206.95             | 1.9%          |
| 24060 · Stryker Equipment                  | 392,464.75           | 0.00                 | 392,464.75            | 100.0%        |
| <b>Total 24000 · Current Notes Payable</b> | 1,411,770.88         | 1,002,762.60         | 409,008.28            | 40.8%         |
| <b>Total Other Current Liabilities</b>     | 21,240,895.68        | 20,844,791.47        | 396,104.21            | 1.9%          |
| <b>Total Current Liabilities</b>           | 25,630,352.09        | 23,119,118.48        | 2,511,233.61          | 10.9%         |
| <b>Long Term Liabilities</b>               |                      |                      |                       |               |
| 25000 · Long Term Debt                     |                      |                      |                       |               |
| 25050 · Note Payable - Government Cap      | 4,678,605.25         | 5,135,976.71         | -457,371.46           | -8.9%         |
| 25055 · Note Payable - Govern Cap 2021     | 4,886,337.61         | 5,448,272.28         | -561,934.67           | -10.3%        |
| 25060 · Note - Stryker Equipment           | 0.00                 | 392,464.75           | -392,464.75           | -100.0%       |
| <b>Total 25000 · Long Term Debt</b>        | 9,564,942.86         | 10,976,713.74        | -1,411,770.88         | -12.9%        |
| <b>Total Long Term Liabilities</b>         | 9,564,942.86         | 10,976,713.74        | -1,411,770.88         | -12.9%        |
| <b>Total Liabilities</b>                   | 35,195,294.95        | 34,095,832.22        | 1,099,462.73          | 3.2%          |
| <b>Equity</b>                              |                      |                      |                       |               |
| 30000 · Opening Bal Equity                 | 5,996,412.00         | 5,996,412.00         | 0.00                  | 0.0%          |
| 30100 · Unassigned Fund Balance            | 546,278.27           | 7,814,447.65         | -7,268,169.38         | -93.0%        |
| 30400 · Unrestricted Net Assets            | 1,415,000.03         | 1,415,000.03         | 0.00                  | 0.0%          |
| Net Income                                 | -3,085,698.82        | 2,161,969.07         | -5,247,667.89         | -242.7%       |
| <b>Total Equity</b>                        | 4,871,991.48         | 17,387,828.75        | -12,515,837.27        | -72.0%        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>      | <b>40,067,286.43</b> | <b>51,483,660.97</b> | <b>-11,416,374.54</b> | <b>-22.2%</b> |

No assurance is provided on these financial statements

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
**February 2023**

| Type                                           | Date       | Num        | Adj | Name                                 | Memo                                                 | Amount       |
|------------------------------------------------|------------|------------|-----|--------------------------------------|------------------------------------------------------|--------------|
| <b>Ordinary Income/Expense</b>                 |            |            |     |                                      |                                                      |              |
| <b>Income</b>                                  |            |            |     |                                      |                                                      |              |
| <b>41000 · Service Revenue</b>                 |            |            |     |                                      |                                                      |              |
| Bill                                           | 02/28/2023 | 2758       |     | HCEC                                 | Master Lease for Vehicles                            | 7,000.00     |
| Total 41100 · HCEC Ambulance Lease Revenue     |            |            |     |                                      |                                                      | 7,000.00     |
| <b>41200 · HCEC Property Lease Revenue</b>     |            |            |     |                                      |                                                      |              |
| Bill                                           | 02/28/2023 | 2758       |     | HCEC                                 | Original Agreement                                   | 45,553.00    |
| Total 41200 · HCEC Property Lease Revenue      |            |            |     |                                      |                                                      | 45,553.00    |
| Total 41000 · Service Revenue                  |            |            |     |                                      |                                                      | 52,553.00    |
| <b>42000 · Tax Revenues</b>                    |            |            |     |                                      |                                                      |              |
| <b>42100 · Penalty &amp; Interest</b>          |            |            |     |                                      |                                                      |              |
| Deposit                                        | 02/01/2023 |            |     | Harris County Tax Office             | P&I                                                  | 0.00         |
| Deposit                                        | 02/01/2023 |            |     | Harris County Tax Office             | Delinquent P&I                                       | 2,369.91     |
| Deposit                                        | 02/02/2023 |            |     | Harris County Tax Office             | P&I                                                  | 0.00         |
| Deposit                                        | 02/02/2023 |            |     | Harris County Tax Office             | Delinquent P&I                                       | 814.31       |
| Deposit                                        | 02/03/2023 |            |     | Harris County Tax Office             | -MULTIPLE-                                           | 0.00         |
| Deposit                                        | 02/06/2023 |            |     | Harris County Tax Office             | P&I                                                  | 0.00         |
| Deposit                                        | 02/06/2023 |            |     | Harris County Tax Office             | Delinquent P&I                                       | 1,223.09     |
| Deposit                                        | 02/07/2023 |            |     | Harris County Tax Office             | P&I                                                  | 0.00         |
| Deposit                                        | 02/07/2023 |            |     | Harris County Tax Office             | Delinquent P&I                                       | 1,212.67     |
| Deposit                                        | 02/08/2023 |            |     | Harris County Tax Office             | -MULTIPLE-                                           | 3,401.57     |
| Deposit                                        | 02/08/2023 |            |     | Harris County Tax Office             | P&I                                                  | 0.00         |
| Deposit                                        | 02/08/2023 |            |     | Harris County Tax Office             | Delinquent P&I                                       | 100.92       |
| Deposit                                        | 02/13/2023 |            |     | Harris County Tax Office             | -MULTIPLE-                                           | 5,507.92     |
| Deposit                                        | 02/16/2023 |            |     | Harris County Tax Office             | -MULTIPLE-                                           | 3,365.41     |
| Deposit                                        | 02/22/2023 |            |     | Harris County Tax Office             | -MULTIPLE-                                           | 6,972.85     |
| Deposit                                        | 02/28/2023 |            |     | Harris County Tax Office             | -MULTIPLE-                                           | 4,331.72     |
| Total 42100 · Penalty & Interest               |            |            |     |                                      |                                                      | 29,300.37    |
| Total 42000 · Tax Revenues                     |            |            |     |                                      |                                                      | 29,300.37    |
| <b>43000 · Other Income</b>                    |            |            |     |                                      |                                                      |              |
| <b>43200 · Donations &amp; Contributions</b>   |            |            |     |                                      |                                                      |              |
| Deposit                                        | 02/06/2023 |            |     | Harris County Utility District No 15 | Monthly Collection                                   | 606.09       |
| Deposit                                        | 02/06/2023 |            |     | Harris County Utility District No 15 | Reissue Monthly Collection Ck # 15161                | 835.27       |
| Total 43200 · Donations & Contributions        |            |            |     |                                      |                                                      | 1,441.36     |
| <b>43700 · Interest Earned on Temp. Invest</b> |            |            |     |                                      |                                                      |              |
| Deposit                                        | 02/28/2023 |            |     |                                      | Interest                                             | 22,052.75    |
| Deposit                                        | 02/28/2023 |            |     |                                      | Interest                                             | 50,394.52    |
| Deposit                                        | 02/28/2023 |            |     |                                      | Interest                                             | 16,157.26    |
| Total 43700 · Interest Earned on Temp. Invest  |            |            |     |                                      |                                                      | 88,604.53    |
| Total 43000 · Other Income                     |            |            |     |                                      |                                                      | 90,045.89    |
| Total Income                                   |            |            |     |                                      |                                                      | 171,899.26   |
| Gross Profit                                   |            |            |     |                                      |                                                      | 171,899.26   |
| <b>Expense</b>                                 |            |            |     |                                      |                                                      |              |
| <b>Ask My Accountant</b>                       |            |            |     |                                      |                                                      |              |
| Deposit                                        | 02/21/2023 |            |     |                                      | Tax Deposit                                          | -172,904.02  |
| Total Ask My Accountant                        |            |            |     |                                      |                                                      | -172,904.02  |
| <b>143502 · Commissions Paid from Levy</b>     |            |            |     |                                      |                                                      |              |
| Deposit                                        | 02/01/2023 |            |     | Harris County Tax Office             | Adj./Fees                                            | 1,554.46     |
| Total 143502 · Commissions Paid from Levy      |            |            |     |                                      |                                                      | 1,554.46     |
| <b>50000 · Commissioner Salaries and Wages</b> |            |            |     |                                      |                                                      |              |
| <b>50250 · Commissioner Reimbursement</b>      |            |            |     |                                      |                                                      |              |
| Bill                                           | 02/21/2023 | Februar... |     | Fred A Scibuola                      | February 2023 Reimbursement                          | 600.00       |
| Bill                                           | 02/25/2023 | Reimb ...  |     | Shirley Reed                         | Reimbursement Request January 11 - February 23, 2023 | 1,050.00     |
| Bill                                           | 02/27/2023 | 2023 R...  |     | Cathy Sunday_                        | Commissioner Reimbursement 2023                      | 2,250.00     |
| Bill                                           | 02/28/2023 | March 2... |     | Fred A Scibuola                      | March 2023 Reimbursement                             | 750.00       |
| Total 50250 · Commissioner Reimbursement       |            |            |     |                                      |                                                      | 4,650.00     |
| Total 50000 · Commissioner Salaries and Wages  |            |            |     |                                      |                                                      | 4,650.00     |
| <b>51000 · HCEC Program Expense</b>            |            |            |     |                                      |                                                      |              |
| <b>51100 · HCEC Contract Expense</b>           |            |            |     |                                      |                                                      |              |
| Bill                                           | 02/28/2023 | 2758       |     | HCEC                                 | Rate \$984.21 @ 1929 Trips less (\$890,863)          | 1,412,746.00 |
| Total 51100 · HCEC Contract Expense            |            |            |     |                                      |                                                      | 1,412,746.00 |
| Total 51000 · HCEC Program Expense             |            |            |     |                                      |                                                      | 1,412,746.00 |
| <b>52000 · Contract Services (DNU)</b>         |            |            |     |                                      |                                                      |              |
| <b>52100 · Accounting Fees</b>                 |            |            |     |                                      |                                                      |              |
| Bill                                           | 02/28/2023 | 2415       |     | The Morton Accounting Services       | February CPA Services                                | 2,750.00     |
| Total 52100 · Accounting Fees                  |            |            |     |                                      |                                                      | 2,750.00     |
| <b>52300 · Legal Fees</b>                      |            |            |     |                                      |                                                      |              |

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03/24/23

Accrual Basis

**Harris County ESD No. 1 - GOF  
Profit & Loss Detail  
February 2023**

| Type                                           | Date                                          | Num   | Adj | Name                           | Memo                                                | Amount               |
|------------------------------------------------|-----------------------------------------------|-------|-----|--------------------------------|-----------------------------------------------------|----------------------|
| Bill                                           | 02/11/2023                                    |       |     | Caryn Papantonakis             | Legal Fees                                          | 6,000.00             |
|                                                | Total 52300 · Legal Fees                      |       |     |                                |                                                     | 6,000.00             |
| <b>52350 · Outside Contract Services</b>       |                                               |       |     |                                |                                                     |                      |
| Bill                                           | 02/26/2023                                    | 10132 |     | AG CM Inc.                     | Project Management Support #93 & 96 - February 2023 | 8,845.00             |
|                                                | Total 52350 · Outside Contract Services       |       |     |                                |                                                     | 8,845.00             |
| <b>52000 · Contract Services (DNU) - Other</b> |                                               |       |     |                                |                                                     |                      |
| Bill                                           | 02/28/2023                                    | 2415  |     | The Morton Accounting Services | Additional Hours                                    | 1,929.55             |
|                                                | Total 52000 · Contract Services (DNU) - Other |       |     |                                |                                                     | 1,929.55             |
|                                                | Total 52000 · Contract Services (DNU)         |       |     |                                |                                                     | 19,524.55            |
| <b>53000 · Operations (DNU)</b>                |                                               |       |     |                                |                                                     |                      |
| <b>53150 · Dues &amp; Subscriptions</b>        |                                               |       |     |                                |                                                     |                      |
| Bill                                           | 02/28/2023                                    | 13513 |     | Oak Interactive, LLC           | Monthly Website Maintenance - February              | 450.00               |
|                                                | Total 53150 · Dues & Subscriptions            |       |     |                                |                                                     | 450.00               |
| <b>53300 · Printing &amp; Copying</b>          |                                               |       |     |                                |                                                     |                      |
| Bill                                           | 02/28/2023                                    | 2415  |     | The Morton Accounting Services | Copies                                              | 7.54                 |
|                                                | Total 53300 · Printing & Copying              |       |     |                                |                                                     | 7.54                 |
|                                                | Total 53000 · Operations (DNU)                |       |     |                                |                                                     | 457.54               |
|                                                | Total Expense                                 |       |     |                                |                                                     | 1,266,028.53         |
|                                                | Net Ordinary Income                           |       |     |                                |                                                     | -1,094,129.27        |
|                                                | <b>Net Income</b>                             |       |     |                                |                                                     | <b>-1,094,129.27</b> |





AG|CM, Inc.  
P.O. Box 2682  
1101 Ocean Drive (78404)  
Corpus Christi, TX 78403  
361-882-0469

Harris County ESD #1  
Attn: Jeremy Hyde  
2800 Aldine Bender Rd.  
Houston, TX 77032

Invoice number 10132  
Date 03/01/2023

Project **22-012P Harris County ESD 1 Stations  
93 and 96**

Billing Period 01/30/2023 - 02/26/2023

**Invoice Summary**

| Description                       | Contract Amount | Total Billed | Prior Billed | Current Billed | Remaining  | Percent Complete |
|-----------------------------------|-----------------|--------------|--------------|----------------|------------|------------------|
| <b>PROJECT MANAGEMENT SUPPORT</b> | 259,140.00      | 75,266.40    | 66,421.40    | 8,845.00       | 183,873.60 | 29.04            |
| Total                             | 259,140.00      | 75,266.40    | 66,421.40    | 8,845.00       | 183,873.60 | 29.04            |

**Professional Fees**

|                            | Hours | Rate   | Billed Amount   |
|----------------------------|-------|--------|-----------------|
| Design Manager - AIA       |       |        |                 |
| Paul E. Kullman            | 40.00 | 157.00 | 6,280.00        |
| Project Manager            |       |        |                 |
| Dhinaker Thangavelu        | 16.00 | 135.00 | 2,160.00        |
| Laura C. Torres            | 3.00  | 135.00 | 405.00          |
| Professional Fees subtotal | 59.00 |        | 8,845.00        |
| Invoice total              |       |        | <b>8,845.00</b> |

**Aging Summary**

| Invoice Number | Invoice Date | Outstanding | Current  | Over 30 | Over 60 | Over 90 | Over 120 |
|----------------|--------------|-------------|----------|---------|---------|---------|----------|
| 10132          | 03/01/2023   | 8,845.00    | 8,845.00 |         |         |         |          |
|                | Total        | 8,845.00    | 8,845.00 | 0.00    | 0.00    | 0.00    | 0.00     |

Approved by:

Christopher L. Majors  
Vice President of East & South Regions

**NOTE:**

*Please send all accounts receivable correspondent to ar@agcm.com.*

**IMPORTANT PAYMENT INFORMATION:**

*Please call to verify any changes to our ACH information at 361-882-0469 ext 311 or 361-215-1533 (Brenda Brewer's cell) prior to making the changes.*

**REMIT PAYMENT TO:**

*AG|CM, Inc.  
P.O. Box 2682  
Corpus Christi, TX 78403*

**Invoice Supporting Detail**

**22-012P Harris County ESD 1 Stations 93 and 96  
 PROJECT MANAGEMENT SUPPORT  
 Preconstruction & Design**

Phase Status: Active

Billing Cutoff: 02/26/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor**

WIP Status: Billable

Design Manager - AIA

Paul E. Kullman

Billable Time 01/30/2023 1.00 157.00 157.00

*emails and calls*

Billable Time 01/31/2023 3.00 157.00 471.00

*Design Huddle meeting, emails and calls*

Billable Time 02/02/2023 1.00 157.00 157.00

*emails and calls*

Billable Time 02/03/2023 2.00 157.00 314.00

*emails and calls*

Billable Time 02/07/2023 1.00 157.00 157.00

*TEAMS for Design Progress and follow-up*

Billable Time 02/08/2023 1.50 157.00 235.50

*Emails and calls*

Billable Time 02/09/2023 1.00 157.00 157.00

*Emails and calls,*

Billable Time 02/10/2023 1.50 157.00 235.50

*Emails and calls,*

Billable Time 02/14/2023 2.00 157.00 314.00

*Design Team Progress Meeting and follow-up.*

Billable Time 02/15/2023 5.00 157.00 785.00

*90% CD Plans Review*

Billable Time 02/16/2023 5.00 157.00 785.00

*Calls and emails. and 90% CD Plans Review*

Billable Time 02/17/2023 2.00 157.00 314.00

*90% CD Plans Review*

Billable Time 02/20/2023 3.00 157.00 471.00

*90% CD Plan & Spec Review*

Billable Time 02/21/2023 3.00 157.00 471.00

*90% CD Plan & Spec Review & Emails and calls*

Billable Time 02/22/2023 0.50 157.00 78.50

*Emails and calls*

Billable Time 02/23/2023 6.00 157.00 942.00

*Special Board Meeting and follow-up with project team.*

Billable Time 02/24/2023 1.50 157.00 235.50

*Emails and calls*

Subtotal **40.00 6,280.00**

Project Manager

Dhinaker Thangavelu

Billable Time 01/31/2023 1.00 135.00 135.00

*Attend Progress Meeting*

**Invoice Supporting Detail**

**22-012P Harris County ESD 1 Stations 93 and 96**  
**PROJECT MANAGEMENT SUPPORT**  
**Preconstruction & Design**

Phase Status: Active

Billing Cutoff: 02/26/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor**

WIP Status: Billable

Project Manager

Dhinaker Thangavelu

Billable Time 02/07/2023 1.00 135.00 135.00

*Design Coordination Meeting*

Billable Time 02/14/2023 2.00 135.00 270.00

*Review 90% drawings & specs.*

Billable Time 02/15/2023 4.00 135.00 540.00

*Review 90% drawings & specs.*

Billable Time 02/16/2023 1.00 135.00 135.00

*Review 90% drawings and specs*

Billable Time 02/17/2023 4.00 135.00 540.00

*Review 90% drawings and specs for permitting.*

Billable Time 02/23/2023 3.00 135.00 405.00

*Pre-Permit Set - Review Comments, Interior & Finishes*

Subtotal **16.00** **2,160.00**

Laura C. Torres

Billable Time 02/23/2023 3.00 135.00 405.00

*HCESD 1 - Review Comments, Interiors, and Finishes*

Subtotal **3.00** **405.00**

Labor total **59.00** **8,845.00**

**PROJECT MANAGEMENT SUPPORT**  
**Construction Phase**

Phase Status: Work Hold

Billing Cutoff: 02/26/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

WIP Status:

Subtotal **0.00**

total **0.00**

**PROJECT MANAGEMENT SUPPORT**  
**Survey Service at 1.10**

Phase Status: Active

Billing Cutoff: 02/26/2023

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

WIP Status:

Subtotal **0.00**

total **0.00**

**Invoice Supporting Detail**

Invoice Summary

|              | Contract          | Billed           | %         | Remaining         | %         |
|--------------|-------------------|------------------|-----------|-------------------|-----------|
| Labor        | 259,140.00        | 46,625.50        | 18        | 212,514.50        | 82        |
| Expense      |                   | 1,759.10         |           | -1,759.10         |           |
| Consultant   |                   | 26,881.80        |           | -26,881.80        |           |
| <b>Total</b> | <b>259,140.00</b> | <b>75,266.40</b> | <b>29</b> | <b>183,873.60</b> | <b>71</b> |



# Document G742™ - 2015

## Application and Certificate for Payment for a Design-Build Project

**TO OWNER:** Harris Co. ESD #1  
2800 Aldine Bender Rd.  
Houston, TX 77032

**PROJECT:** Harris Co. ESD #93 & #96  
#93: 7710 Fallbrook, Houston, TX  
77086 & #96: 2947 Washington Ave.,  
Houston, TX 77007

**APPLICATION NO:** 006  
**PERIOD TO:** February 28, 2023

**DISTRIBUTION TO:** OWNER:   
ARCHITECT:   
DESIGN-BUILDER:   
FIELD:   
OTHER:

**FROM:** Construction Masters of Houston  
3908 3rd St.  
Pearland, TX 77581

**CONTRACT FOR:** General Construction  
**CONTRACT DATE:** / 6922  
**PROJECT NOS:**

### DESIGN-BUILDER'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G743™, Continuation Sheet for a Design-Build Project, is attached.

- 1. ORIGINAL CONTRACT SUM ..... \$302,500.00
- 2. NET CHANGE BY CHANGE ORDERS ..... \$0.00
- 3. CONTRACT SUM TO DATE (Line 1 ± 2) ..... \$302,500.00
- 4. TOTAL COMPLETED & STORED TO DATE (Column G on G743) ..... \$212,500.00
- 5. RETAINAGE:
  - a. 0 % of Completed Work (Column D + E on G743) ..... \$0.00
  - b. 0 % of Stored Material (Column F on G743) ..... \$0.00
 Total Retainage (Lines 5a + 5b or Total in Column I of G743) ..... \$0.00
- 6. TOTAL EARNED LESS RETAINAGE ..... \$212,500.00  
(Line 4 Less Line 5 Total)
- 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT ..... \$180,625.00  
(Line 6 from prior Certificate)

- 8. CURRENT PAYMENT DUE ..... \$31,875.00
- 9. BALANCE TO FINISH, INCLUDING RETAINAGE ..... \$90,000.00  
(Line 3 less Line 6)

| CHANGE ORDER SUMMARY                               | ADDITIONS     | DEDUCTIONS    |
|----------------------------------------------------|---------------|---------------|
| Total changes approved in previous months by Owner | \$0.00        | \$0.00        |
| Total approved this Month                          | \$0.00        | \$0.00        |
| <b>TOTALS</b>                                      | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>NET CHANGES by Change Order</b>                 |               | <b>\$0.00</b> |

The undersigned Design-Builder certifies that to the best of the Design-Builder's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Design-Build Documents, that all amounts have been paid by the Design-Builder for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

**DESIGN-BUILDER:** \_\_\_\_\_  
By: \_\_\_\_\_ Date: March 09, 2023  
State of: Texas

County of: Brazoria  
Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_

Notary Public: Marjorie Carns  
My Commission expires: September 26, 2025

### CERTIFICATE FOR PAYMENT

In accordance with the Design-Build Documents, based on the Owner's review of the Work and the data comprising this application, the Owner determines the following amount is properly due and owing to the Design-Builder.

**AMOUNT DUE** ..... \$31,875.00  
(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

**OWNER:** \_\_\_\_\_  
By: \_\_\_\_\_ Date: \_\_\_\_\_

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Design-Builder named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Design-Builder under this Contract.

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## Conditional Waiver & Release Upon Partial Payment

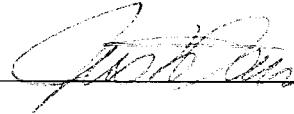
Whereas, the undersigned **Construction Masters of Houston, Inc.** has performed work or furnished materials for improvement to property known as **Harris County ESD #93 & #96**, located in the city of Houston, state of Texas.

The undersigned further certifies that all labor and materials furnished by the undersigned in connection with the above-named project has been paid in full and agrees to indemnify and save harmless the said Owner, **Harris County ESD #1**, against all loss, damages, cost or expense of any character whatsoever that may arise by reason of claims for labor or unpaid material used in connection with said improvements. When the check has been properly endorsed and has been paid by the bank upon which it is drawn, this document shall become effective to release pro tanto, any mechanic's lien, stop notice or bond right the undersigned has on the job.

Signed, Sealed and Delivered This 9<sup>th</sup> Day of March, 2023

**Construction Masters of Houston, Inc.**

By: \_\_\_\_\_

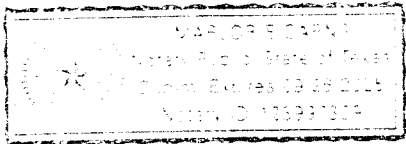


Title: **President**

State of Texas }  
County of Brazoria }

Before me, the undersigned authority, on this day appeared **Justin Davis**, a person known to me, who upon being placed under oath, stated that he read and signed the foregoing instrument for the purposes and consideration therein stated and as the act and deed of **Construction Masters of Houston, Inc.** and further stated that each statement therein is within his knowledge and is true and correct.

Sworn and subscribed to before me on the 9<sup>th</sup> day of March, 2023.



\_\_\_\_\_  
Notary Public in and for Brazoria County, Texas  
My commission expires: 9/26/25



Harris County Emergency Corps  
 2800 Aldine Bender Road  
 Houston TX 77032

|         |           |
|---------|-----------|
| Invoice | 02758     |
| Date    | 2/28/2023 |
| Page    | 1         |

**Bill To:**

Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

**Ship To:**

Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

| Purchase Order No. |         | Customer ID | Salesperson ID   | Shipping Method                         | Payment Terms  | Req Ship Date  | Master No.     |
|--------------------|---------|-------------|------------------|-----------------------------------------|----------------|----------------|----------------|
|                    |         | H0001       |                  |                                         | Due on Receipt | 2/28/2023      | 2,705          |
| Ordered            | Shipped | B/O         | Item Number      | Description                             | Discount       | Unit Price     | Ext. Price     |
| 1.00               | 1.00    | 0.00        | 911 SERVICES     | 1929 Responses x 984.21 - IMX \$485,795 | \$0.00         | \$1,412,746.00 | \$1,412,746.00 |
| 1.00               | 1.00    | 0.00        | LEASE PAYMENTS   | Lease payments to ESD1 Bldg/Eq          | \$0.00         | -\$45,553.00   | -\$45,553.00   |
| 1.00               | 1.00    | 0.00        | LEASE AMBULANCES | Lease Payments ESD1 ambulances          | \$0.00         | -\$7,000.00    | -\$7,000.00    |

Thank you for your business!

|                       |                |
|-----------------------|----------------|
| <b>Subtotal</b>       | \$1,360,193.00 |
| <b>Misc</b>           | \$0.00         |
| <b>Tax</b>            | \$0.00         |
| <b>Freight</b>        | \$0.00         |
| <b>Trade Discount</b> | \$0.00         |
| <b>Total</b>          | \$1,360,193.00 |





# INVOICE

**OAK Interactive, LLC**  
1819 Blue Water Bay Dr., Katy, TX 77494,  
UNITED STATES  
info@oakinteractive.com; Website:  
www.oakinteractive.com

**Invoice No#:** 13513  
**Invoice Date:** Feb 28, 2023  
**Reference:** Creative Services  
**Due Date:** Mar 30, 2023

**\$450.00**  
**AMOUNT DUE**

## BILL TO

HCESD-1.org  
Melissa Morton  
2800 Aldine Bender Rd., Houston, TX  
77032, UNITED STATES

| # | ITEMS & DESCRIPTION                           | QTY/HRS      | PRICE    | AMOUNT(\$)          |
|---|-----------------------------------------------|--------------|----------|---------------------|
| 1 | Website Maintenance<br>HCESD-1.org - February | 1            | \$450.00 | \$450.00            |
|   |                                               | Subtotal     |          | \$450.00            |
|   |                                               | <b>TOTAL</b> |          | <b>\$450.00 USD</b> |

## NOTES TO CUSTOMER

February, 2023 - Kindly Remit to: OAK Interactive, LLC  
1819 Blue Water Bay Dr., Katy, TX 77494

THANK YOU FOR YOUR BUSINESS!

## TERMS AND CONDITIONS

Net 30 - Interest accrued at 2% per month, thereafter. Make checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items



# Invoice

|           |           |
|-----------|-----------|
| Date      | Invoice # |
| 1/31/2023 | 2401      |

|                                                                    |
|--------------------------------------------------------------------|
| Bill To                                                            |
| Harris County ESD #1<br>2800 Aldine Bender Rd<br>Houston, TX 77032 |

|        |          |
|--------|----------|
| Terms  | Due Date |
| Net 30 | 3/2/2023 |

| Serviced  | Description                                                                                                                                                                                                                                                                                                  | Time    | Rate     | Amount   |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|----------|
| 1/31/2023 | January CPA Services                                                                                                                                                                                                                                                                                         |         | 2,750.00 | 2,750.00 |
| 1/31/2023 | Additional Hours (Fixed asset management, meeting with board members for ACH approval for Prosperity, meeting with board members regarding credit card, special reporting, working with board members to reset ID for online access and to set up additional board members, research payment for Chase bill) | 11.5187 | 140.00   | 1,612.62 |
| 1/31/2023 | Copies                                                                                                                                                                                                                                                                                                       | 8       | 0.29     | 2.32     |
| 1/31/2023 | Quickbooks Annual Subscription                                                                                                                                                                                                                                                                               |         | 864.92   | 864.92   |

Please Remit Payment to:  
The Morton Accounting Service  
1125 Cypress Station Dr. Bldg H-4  
Houston, TX 77090

or via the Intuit payment link in the email.

|                         |            |
|-------------------------|------------|
| <b>Total</b>            | \$5,229.86 |
| <b>Payments/Credits</b> | \$0.00     |
| <b>Balance Due</b>      | \$5,229.86 |



**Equi-Tax Inc.**

*Ad Valorem Tax Assessors / Collectors*

www.equitaxinc.com

17111 Rolling Creek Drive, Suite 200, Houston, Texas 77090  
P. O. Box 73109, Houston, Texas 77273  
tel 281.444.4866 fax 281.440.8304  
Customer Service 281.444.3946

**MEMORANDUM**

**Date:** May 2023

**Subject:** 2022 True-up ESD 1

The primary goal of our yearly True-Up is to ensure all parcels inside the boundary of Emergency Service District 1 are correctly coded in order for the district to collect all applicable taxes. Accounts are constantly changing whether it be a re-plat of an existing subdivision or a creation of a new subdivision from larger piece of vacant land. Additionally, HCAD makes changes to accounts regularly which means data we utilize to conduct this True-Up is simply a snapshot in time and additional changes will always be made in the future and reconciled at a later time.

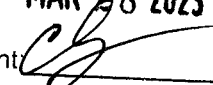
There are multiple steps when conducting a True-Up. The primary source of data comes from our GIS (Geographic Information System). First, all parcels are pulled from within the district's boundary and analyzed next to data provided by HCAD. Second, again using GIS, data is compiled by gathering only accounts which have the code given to Emergency Service District 1. This step provides a visual of potential/possible incorrect coding. The final step in the process is to manually research the results of the first two steps.

A breakdown of the 6,378 newly added accounts to the tax roll for 2022 follows:

4,709 Residential Properties  
331 Vacant Land (Comprised of Commercial & Residential lots)  
196 Commercial Properties  
715 Builder Inventory  
(18) AG Land  
445 Exempt and Utility Properties

APPROVED  
Harris County ESD #1  
Board of Commissioners

MAR 28 2023

President 

Secretary 

As part of this process, we confirm that these are all coded to ESD 1.



# PROSPERITY BANK®


January 12, 2023

Harris County Emergency Service District #1  
ATTN: Cathy Sunday  
2800 Aldine Bender  
Houston Tx, 77032

APPROVED  
Harris County ESD #1  
Board of Commissioners

**MAR 28 2023**

President: 

Secretary: 

Dear Ms. Cathy Sunday:

The Depository Services Contract between the Harris County ESD #1 and Prosperity Bank is maturing on May 31, 2023

By signing this letter and returning it for our files, you agree to renewal of this contract under the same terms and conditions for an additional year- June 1, 2023 through May 31, 2024.

The current rates to be extended are as follows:

**NOW Accounts-** Prosperity Bank NOW sheet rate +0.10%

**Money Market Accounts -** Prosperity Bank Premier Money Market sheet rate +0.10%

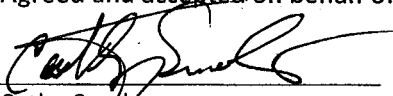
Prosperity Bank reserves the right to accept or decline additional depository funds in the aggregate, in excess of \$15,000,000.00

We appreciate our business relationship with the Harris County ESD #1 and look forward to working with you in the future. If you have any questions, please let me know. I may be reached at 713-693-9253 or by email [randelyn.nelson@prosperitybankusa.com](mailto:randelyn.nelson@prosperitybankusa.com).

Sincerely,

Randelyn Nelson, AVP  
Banking Center Manager

Agreed and accepted on behalf of Harris County ESD #1:

  
Cathy Sunday

President  
Title

3/28/23  
Date

Agreed and accepted on behalf of Prosperity Bank:

\_\_\_\_\_  
Randelyn Nelson, AVP

Banking Center Manager  
Title

\_\_\_\_\_  
Date




# HCESD #1

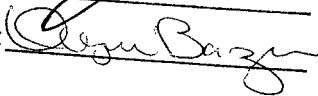
## Auction Items 03/28/23

- 1) Unit 211, VIN 2B3KA43H58H138754, 2008 Dodge Charger
- 2) Unit 222, VIN 1GNLC2E04CR190935, 2012 Chevrolet Tahoe
- 3) Unit 1301, VIN 3CRWDSBL2CG300353, 2012 Dodge RAM Chassis
- 4) Unit 1302, VIN 3C7WDSBL1CG297784, 2012 Dodge RAM Chassis
- 5) Unit 1303, VIN 3C7WRSBL4DG583759, 2012 Dodge RAM Chassis
- 5) Unit 1307, VIN 3C7WRSBL2DG583758, 2012 Dodge RAM Chassis
- 6) Unit 214, VIN 1GCHC24658E192731, 2008 Chevrolet Pickup
- 7) One truck bed cover
- 8) EZ-GO Golf cart

APPROVED  
Harris County ESD #1  
Board of Commissioners

MAR 28 2023

President: 

Secretary: 



## President's Report – HCEC

### March 2023 Meeting

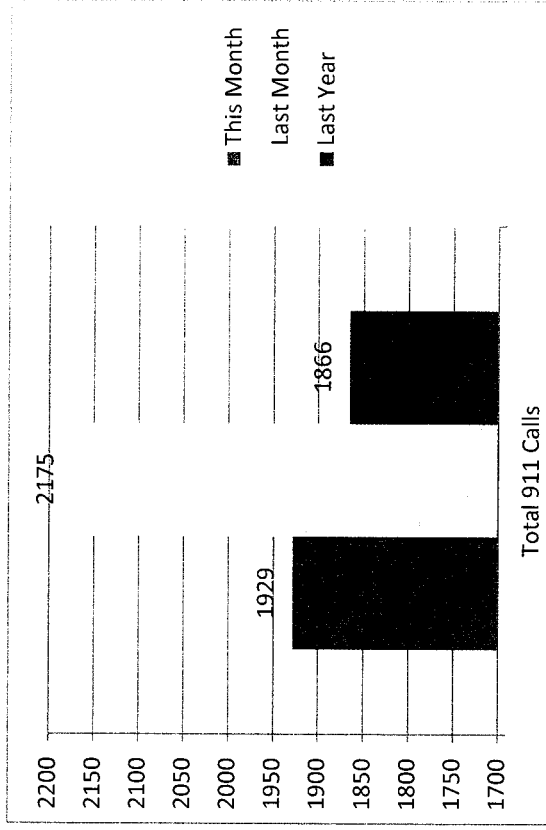
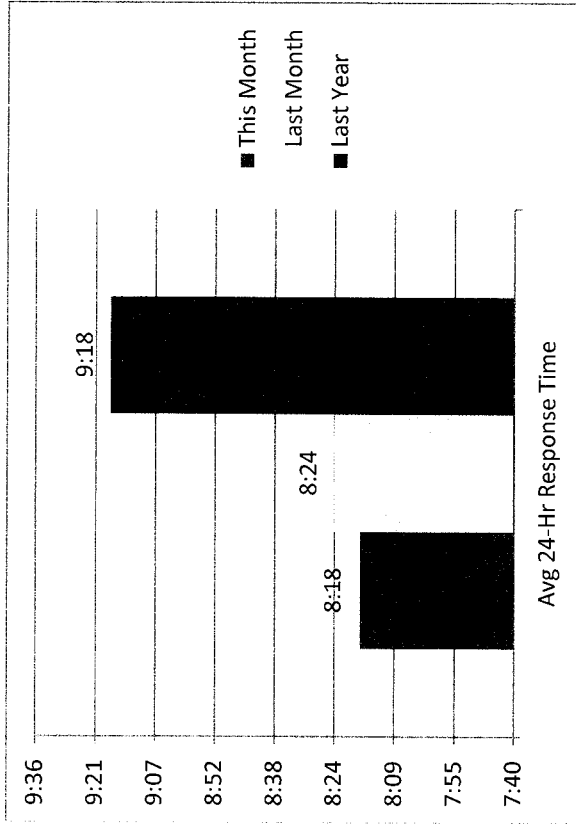
- HCEC responded to 1929 911 calls this month, compared to 2175 in the previous month. Our response time is 8:18.
- HCEC held a clinical case review this month which was well attended.
- HCEC held a community CPR class on 3/22. We also participated in a community parade on 3/25.
- HCEC attended a Blinn job fair to recruit Paramedics.
- HCEC promoted Jimmy Silva to the Director of Communications and Isaiah Cameron to the Director of Information Technology.
- HCEC is holding an In-Charge Paramedic promotion academy this week.

Vehicle Accidents last month: 2-minor

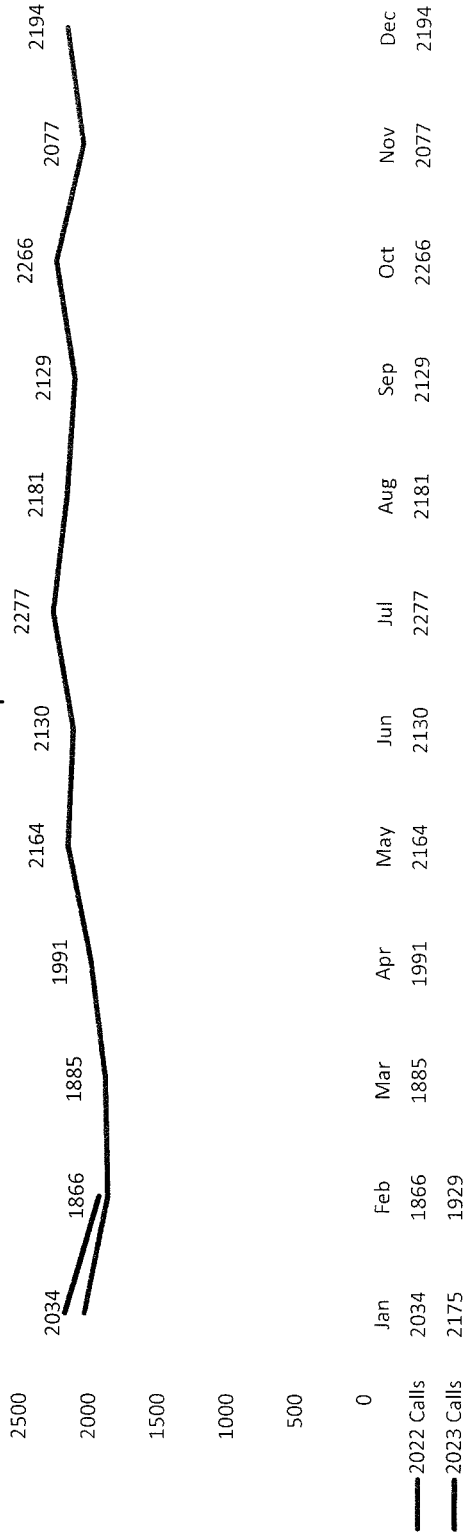
Maintenance Requests last month: 12



# HCEC Activity February 2023



## Call Volume Comparison





Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 02-01-23 to 02-28-23

3/1/2023 8:50:05 AM Page 1 of 11

## INCIDENT TOTALS

| RESPONSE TYPE | * Medic units that went enroute in district, NO mutual aid responses |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |       |
|---------------|----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-------|
|               | 01                                                                   | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28           | Total |
| ALS Response  | 44                                                                   | 39        | 50        | 38        | 50        | 59        | 51        | 42        | 45        | 60        | 50        | 53        | 52        | 58        | 50        | 53        | 50        | 53        | 55        | 53        | 45        | 53        | 63        | 57        | 66        | 56        | 62        | 64           | 1,471 |
| BLS Response  | 10                                                                   | 18        | 16        | 14        | 28        | 13        | 26        | 14        | 10        | 11        | 8         | 10        | 19        | 18        | 15        | 13        | 23        | 17        | 15        | 13        | 30        | 12        | 14        | 16        | 20        | 15        | 29        | 11           | 458   |
| <b>Totals</b> | <b>54</b>                                                            | <b>57</b> | <b>66</b> | <b>52</b> | <b>78</b> | <b>72</b> | <b>77</b> | <b>56</b> | <b>55</b> | <b>71</b> | <b>58</b> | <b>63</b> | <b>71</b> | <b>76</b> | <b>65</b> | <b>73</b> | <b>70</b> | <b>70</b> | <b>66</b> | <b>75</b> | <b>65</b> | <b>77</b> | <b>73</b> | <b>86</b> | <b>71</b> | <b>91</b> | <b>75</b> | <b>1,929</b> |       |

## INCIDENT TOTALS BY SHIFT

| SHIFT         | * Medic units that went enroute in district, NO mutual aid responses |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |
|---------------|----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
|               | 01                                                                   | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28           |
| A - Shift     | 47                                                                   | 8         | 38        | 21        |           |           |           |           |           |           | 57        | 7         | 50        | 10        |           |           |           | 54        | 18        | 51        | 9         |           |           |           | 53        | 14        | 65        | 502          |
| B - Shift     |                                                                      | 58        | 14        | 57        | 17        |           |           |           |           |           | 51        | 13        | 61        | 12        |           |           |           | 52        | 15        | 66        | 6         |           |           |           | 77        | 10        |           | 509          |
| C - Shift     | 14                                                                   |           |           |           | 55        | 8         | 48        | 5         |           |           |           | 64        | 11        | 59        | 11        |           |           |           |           |           | 59        | 9         | 66        | 17        |           |           |           | 426          |
| D - Shift     | 40                                                                   | 10        |           |           |           |           | 69        | 8         | 50        | 14        |           |           |           | 54        | 7         | 62        | 16        |           |           |           | 68        | 7         | 69        | 18        |           |           |           | 492          |
| <b>Totals</b> | <b>54</b>                                                            | <b>57</b> | <b>66</b> | <b>52</b> | <b>78</b> | <b>72</b> | <b>77</b> | <b>56</b> | <b>55</b> | <b>71</b> | <b>58</b> | <b>63</b> | <b>71</b> | <b>76</b> | <b>65</b> | <b>73</b> | <b>70</b> | <b>70</b> | <b>66</b> | <b>75</b> | <b>65</b> | <b>77</b> | <b>73</b> | <b>86</b> | <b>71</b> | <b>91</b> | <b>75</b> | <b>1,929</b> |

## INCIDENT PRIORITY LEVEL SUMMARY

| RESPONSE TYPE | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Unspecified | Total        |
|---------------|------------|------------|------------|------------|-----------|-------------|--------------|
| ALS Response  | 169        | 232        | 341        | 532        | 28        | 169         | 1,471        |
| BLS Response  | 243        | 33         |            |            |           | 182         | 458          |
| <b>Totals</b> | <b>412</b> | <b>265</b> | <b>341</b> | <b>532</b> | <b>28</b> | <b>351</b>  | <b>1,929</b> |

## LEVEL OF SERVICE STATUS CHANGES BY DAY

| LEVEL OF SERVICE | Day | 5        | 14       | 11       | 34       | 19       | 20       | 42       | 46       | 25       | 54       | Total     |
|------------------|-----|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Level 0          |     | 2        |          | 1        |          |          | 1        | 1        | 1        | 1        | 1        | 6         |
| Level 1          |     | 1        | 1        | 1        | 1        | 1        | 2        | 1        | 2        | 1        | 1        | 12        |
| <b>Totals</b>    |     | <b>1</b> | <b>3</b> | <b>1</b> | <b>2</b> | <b>1</b> | <b>1</b> | <b>3</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>18</b> |

## OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS

| RESPONSE TYPE | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |
|---------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|
| ALS Response  | 00:01:03            | 00:08:46            | 00:07:42           | 00:31:37               | 00:17:38             | 00:56:59              |
| BLS Response  | 00:01:00            | 00:09:14            | 00:08:14           | 00:28:18               | 00:15:47             | 00:51:42              |



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| HH:MM:SS |                     | AVERAGE RESPONSE TIMES BY UNIT - IN DISTRICT |                    |                        |                      |                       |  |  |  |  |  |  |  | * All units assigned to a response in district that went enroute |  |  |
|----------|---------------------|----------------------------------------------|--------------------|------------------------|----------------------|-----------------------|--|--|--|--|--|--|--|------------------------------------------------------------------|--|--|
| UNIT     | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE                          | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |  |  |  |  |  |  |  |                                                                  |  |  |
| EMS930   | 00:00:53            | 00:09:17                                     | 00:08:28           | 00:19:20               | 00:17:10             | 00:41:14              |  |  |  |  |  |  |  |                                                                  |  |  |
| EMS980   | 00:00:44            | 00:10:24                                     | 00:09:38           | 00:14:08               | 00:15:22             | 00:49:58              |  |  |  |  |  |  |  |                                                                  |  |  |
| M91      | 00:00:58            | 00:08:02                                     | 00:07:03           | 00:30:54               | 00:16:46             | 00:56:17              |  |  |  |  |  |  |  |                                                                  |  |  |
| M92      | 00:01:02            | 00:07:52                                     | 00:06:50           | 00:33:05               | 00:16:02             | 01:00:40              |  |  |  |  |  |  |  |                                                                  |  |  |
| M920     | 00:00:55            | 00:08:33                                     | 00:07:40           | 00:35:52               | 00:17:58             | 01:03:55              |  |  |  |  |  |  |  |                                                                  |  |  |
| M93      | 00:01:03            | 00:07:39                                     | 00:06:35           | 00:31:06               | 00:19:36             | 01:00:28              |  |  |  |  |  |  |  |                                                                  |  |  |
| M930     | 00:01:02            | 00:07:03                                     | 00:05:59           | 00:27:20               | 00:13:34             | 00:53:18              |  |  |  |  |  |  |  |                                                                  |  |  |
| M931     | 00:01:04            | 00:07:43                                     | 00:06:37           | 00:27:54               | 00:21:23             | 01:00:47              |  |  |  |  |  |  |  |                                                                  |  |  |
| M94      | 00:01:09            | 00:07:58                                     | 00:06:48           | 00:25:04               | 00:17:01             | 00:49:16              |  |  |  |  |  |  |  |                                                                  |  |  |
| M940     | 00:01:04            | 00:07:36                                     | 00:06:31           | 00:33:28               | 00:16:47             | 00:54:21              |  |  |  |  |  |  |  |                                                                  |  |  |
| M941     | 00:01:12            | 00:08:43                                     | 00:07:18           | 00:32:28               | 00:11:43             | 00:38:21              |  |  |  |  |  |  |  |                                                                  |  |  |
| M95      | 00:01:06            | 00:07:56                                     | 00:06:49           | 00:29:36               | 00:16:35             | 00:49:48              |  |  |  |  |  |  |  |                                                                  |  |  |
| M96      | 00:01:02            | 00:07:50                                     | 00:06:49           | 00:32:36               | 00:17:24             | 01:00:32              |  |  |  |  |  |  |  |                                                                  |  |  |
| M97      | 00:01:03            | 00:08:18                                     | 00:07:13           | 00:30:53               | 00:15:36             | 00:56:47              |  |  |  |  |  |  |  |                                                                  |  |  |
| M980     | 00:01:17            | 00:09:59                                     | 00:08:41           | 00:37:01               | 00:16:59             | 00:47:32              |  |  |  |  |  |  |  |                                                                  |  |  |
| M99      | 00:01:56            | 00:08:01                                     | 00:06:05           | 00:38:10               | 00:22:41             | 01:51:17              |  |  |  |  |  |  |  |                                                                  |  |  |

| MM:SS                       |          | AVERAGE ASSIGNED TO ON SCENE TIME - ALL CALLS |  |  |  |  |  |  |  |  |  |  |  | * Incidents with units that enroute in district |  |
|-----------------------------|----------|-----------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------------------|--|
| AVERAGE ASSIGNED TO ONSCENE | 00:08:18 |                                               |  |  |  |  |  |  |  |  |  |  |  |                                                 |  |

|           |    | INCIDENT RESPONSE TOTALS BY SHIFT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | * All units assigned to a response that went enroute |     |     |       |
|-----------|----|-----------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------------------------------------------------------|-----|-----|-------|
| SHIFT     | 01 | 02                                | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26                                                   | 27  | 28  | Total |
| A - Shift | 50 | 8                                 | 64 | 18 | 72 | 19 |    |    |    | 62 | 8  | 57 | 10 |    |    |    | 60 | 26 | 59 | 9  |    |    |    |    | 65 | 16                                                   | 72  | 570 |       |
| B - Shift | 15 |                                   |    |    |    |    |    |    |    | 60 | 21 | 68 | 13 |    |    |    | 60 | 19 | 76 | 6  |    |    |    |    | 89 | 16                                                   | 601 |     |       |
| C - Shift | 44 | 11                                |    |    |    | 59 | 10 | 53 | 5  |    |    |    |    | 75 | 11 | 61 | 11 |    |    |    |    | 65 | 11 | 70 | 19 |                                                      |     | 465 |       |
| D - Shift |    |                                   |    |    |    |    |    |    |    | 81 | 9  | 57 | 20 |    |    | 63 | 8  | 68 | 18 |    |    |    | 74 | 7  | 74 | 24                                                   |     | 558 |       |
| Totals    | 59 | 61                                | 72 | 62 | 96 | 78 | 91 | 62 | 62 | 82 | 68 | 78 | 78 | 88 | 74 | 69 | 79 | 78 | 86 | 78 | 85 | 71 | 85 | 77 | 93 | 89                                                   | 105 | 88  | 2,194 |



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| INCIDENT RESPONSE TOTALS BY UNIT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |       |
|----------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|-------|
| UNIT                             | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27  | 28 | Total |
| CHP1                             |    |    |    |    |    | 1  |    |    |    | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    | 3     |
| D90                              | 2  | 1  | 4  | 5  | 2  | 4  | 1  | 2  | 3  | 3  | 3  | 9  | 3  | 6  | 4  | 3  | 2  | 5  | 4  | 4  | 1  | 1  | 1  | 1  | 3  | 7  | 1   | 4  | 84    |
| D901                             | 3  | 2  | 3  | 4  | 6  | 2  | 2  | 4  | 3  | 3  | 5  | 4  | 2  | 4  | 2  | 3  | 3  | 4  | 6  | 5  | 3  | 1  | 4  | 2  | 3  | 7  | 4   | 6  | 100   |
| EMS930                           |    |    |    |    | 7  |    | 2  | 4  | 2  | 3  | 3  | 2  | 6  | 5  |    |    |    |    |    |    |    |    |    |    |    |    |     |    | 50    |
| EMS980                           |    |    |    | 5  | 6  | 5  | 9  |    | 3  | 5  |    | 3  | 6  |    |    |    | 7  |    |    | 5  | 5  |    |    |    |    |    |     |    | 66    |
| HCMD1                            |    |    |    | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    | 2     |
| M91                              | 6  | 4  | 6  | 6  | 13 | 9  | 14 | 6  | 7  | 7  | 6  | 10 | 12 | 10 | 5  | 4  | 11 | 8  | 10 | 7  | 9  | 7  | 9  | 10 | 9  | 12 | 12  | 7  | 236   |
| M92                              | 5  | 7  | 6  | 6  | 7  | 6  | 11 | 5  | 6  | 8  | 5  | 8  | 6  | 7  | 9  | 6  | 7  | 8  | 10 | 8  | 8  | 8  | 8  | 6  | 7  | 8  | 7   | 8  | 201   |
| M920                             | 4  | 6  | 5  | 5  | 7  | 4  | 7  | 5  | 6  | 8  | 5  | 9  | 5  | 6  | 7  | 7  | 4  | 6  | 8  | 7  | 7  | 10 | 6  | 6  | 8  | 8  | 11  | 7  | 184   |
| M93                              | 5  | 6  | 5  | 5  | 8  | 9  | 8  | 7  | 7  | 12 | 8  | 6  | 11 | 10 | 8  | 10 | 6  | 12 | 9  | 5  | 8  | 8  | 13 | 6  | 10 | 7  | 10  | 5  | 224   |
| M930                             | 4  |    |    |    | 6  |    |    |    |    |    |    |    |    |    | 4  |    | 3  | 4  |    | 3  |    |    |    |    |    |    |     |    | 30    |
| M931                             |    |    | 6  | 6  | 3  | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 7  | 7  | 8  | 1  |    |     |    | 39    |
| M94                              | 5  | 3  | 6  | 5  | 7  | 9  | 7  | 6  | 5  | 7  | 5  | 9  | 5  | 5  | 7  | 6  | 5  | 11 | 5  | 7  | 7  | 4  | 9  | 10 | 6  | 7  | 12  | 8  | 188   |
| M940                             | 6  | 2  | 6  | 4  | 6  | 9  | 7  | 3  | 6  | 8  | 4  | 6  | 3  | 7  | 4  | 5  | 5  | 5  | 6  | 7  | 5  | 3  | 8  | 5  | 7  | 6  | 11  | 8  | 162   |
| M941                             |    |    | 2  | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    | 8     |
| M95                              | 7  | 7  | 9  | 7  | 9  | 5  | 8  | 8  | 6  | 5  | 10 | 3  | 8  | 4  | 6  | 8  | 6  | 9  | 3  | 10 | 6  | 5  | 7  | 8  | 9  | 6  | 9   | 10 | 198   |
| M96                              | 7  | 7  | 7  | 4  | 8  | 12 | 7  | 7  | 5  | 7  | 9  | 5  | 8  | 14 | 7  | 8  | 11 | 9  | 13 | 5  | 8  | 8  | 11 | 7  | 11 | 10 | 5   | 8  | 228   |
| M97                              | 4  | 4  | 6  | 2  | 7  | 5  | 4  | 3  | 4  | 5  | 5  | 4  | 3  | 6  | 5  | 6  | 7  | 7  | 7  | 5  | 9  | 8  | 2  | 5  | 5  | 3  | 12  | 7  | 143   |
| M980                             | 1  | 5  |    |    |    |    | 3  |    |    |    |    |    |    |    | 4  | 5  | 6  |    | 3  |    | 2  |    |    |    |    |    |     |    | 47    |
| M99                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    | 1     |
| Totals                           | 59 | 61 | 72 | 62 | 96 | 78 | 91 | 62 | 62 | 82 | 68 | 78 | 78 | 88 | 74 | 69 | 79 | 78 | 86 | 78 | 85 | 71 | 85 | 77 | 93 | 89 | 105 | 88 | 2,194 |

| INCIDENT REFUSAL TOTALS BY UNIT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |     |
|---------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|-----|
| UNIT                            | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | Total |     |
| EMS930                          |    |    |    |    | 5  |    |    | 3  | 1  | 1  | 1  | 1  | 3  | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 23    |     |
| EMS980                          |    |    |    |    |    |    | 3  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 14    |     |
| M91                             | 1  |    |    |    | 2  | 1  | 1  |    |    | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 3  | 3  | 1  | 4  | 5  | 1  | 33    |     |
| M92                             | 3  | 1  | 1  | 2  | 2  |    |    |    |    | 1  | 2  | 1  | 1  | 2  | 1  | 1  | 1  | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 2  | 1  | 1  | 26 |       |     |
| M920                            | 2  | 1  |    |    | 1  |    | 1  | 2  |    | 1  | 2  | 2  | 2  | 1  | 1  | 1  | 2  | 1  | 1  | 1  | 1  | 1  | 2  | 2  | 2  | 2  | 1  | 23 |       |     |
| M93                             | 1  |    |    | 3  | 1  | 2  | 1  | 2  |    | 1  | 1  | 2  | 3  | 1  | 1  | 1  | 1  | 1  | 2  | 1  | 4  | 1  | 2  | 1  | 1  | 1  | 2  | 38 |       |     |
| M930                            |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 3     |     |
| M931                            | 2  | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 8     |     |
| M94                             | 1  |    |    | 3  | 3  | 2  | 2  |    | 2  | 4  | 2  | 1  | 3  | 1  | 1  | 1  | 3  | 1  | 3  | 1  | 3  | 1  | 6  | 5  | 2  | 1  | 3  | 2  | 52    |     |
| M940                            |    |    | 2  |    | 2  | 3  | 2  |    | 1  | 1  | 1  | 2  | 1  | 1  | 1  | 1  | 2  | 1  | 2  | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 4  | 1  | 30    |     |
| M95                             | 2  | 3  | 3  | 1  | 2  | 1  |    | 2  | 1  | 2  | 1  | 7  | 2  | 3  | 1  | 4  | 1  | 1  | 2  | 1  | 1  | 3  | 2  | 1  | 1  | 1  | 3  | 1  | 50    |     |
| M96                             | 1  | 1  |    |    | 2  | 1  |    | 1  | 1  | 1  | 2  | 2  | 1  | 2  | 1  | 2  | 1  | 3  | 2  | 6  | 2  | 3  | 3  | 1  | 3  | 1  | 1  | 41 |       |     |
| M97                             | 1  | 2  | 1  | 1  |    | 2  |    | 2  | 3  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 31    |     |
| M980                            | 3  |    |    |    |    |    |    | 1  |    |    |    |    |    |    | 1  | 2  | 4  |    | 2  |    |    |    |    |    |    |    |    |    | 18    |     |
| Totals                          | 8  | 16 | 8  | 10 | 19 | 15 | 13 | 9  | 10 | 13 | 15 | 16 | 16 | 17 | 13 | 12 | 8  | 13 | 17 | 8  | 17 | 14 | 14 | 20 | 17 | 14 | 12 | 25 | 15    | 390 |

\* All units assigned to a response that went enroute



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## INCIDENT REFUSAL REASON BY SHIFT

| REFUSAL REASON   | A - Shift | B - Shift  | C - Shift | D - Shift | Total      |
|------------------|-----------|------------|-----------|-----------|------------|
| Refusal AMA      | 90        | 112        | 80        | 80        | 362        |
| Refusal Parental | 9         | 8          | 3         | 8         | 28         |
| <b>Total</b>     | <b>99</b> | <b>120</b> | <b>83</b> | <b>88</b> | <b>390</b> |





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| NATURE                         | EMS930    | EMS980    | M91        | M92        | M920       | M93        | M930      | M931      | M94        | M940       | M941     | M95        | M96        | M97        | M980      | M99      | Total        |
|--------------------------------|-----------|-----------|------------|------------|------------|------------|-----------|-----------|------------|------------|----------|------------|------------|------------|-----------|----------|--------------|
| MVA ARREST                     |           |           | 1          |            |            |            |           |           |            |            |          |            |            |            |           |          | 1            |
| MVA AUTO PED                   |           |           | 1          | 1          |            |            |           |           | 1          | 1          |          |            |            | 1          |           |          | 6            |
| MVA BIKE MOTORCYCLE            |           |           | 1          |            |            |            |           |           |            |            |          |            |            | 1          |           |          | 3            |
| MVA EJECTION                   |           |           |            |            | 1          |            |           |           | 1          |            |          |            |            |            |           |          | 2            |
| MVA ENTRAPMENT                 |           |           | 1          | 1          | 1          |            |           |           | 1          |            |          |            | 1          |            |           |          | 8            |
| MVA HIGH VELOCITY              |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            |            |            |           |          | 11           |
| MVA INVOLVING ATV              |           |           |            |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 2            |
| MVA INVOLVING BUILDING         |           |           | 1          | 1          |            |            |           |           |            |            |          |            |            |            |           |          | 3            |
| MVA INVOLVING BUS              |           |           |            |            |            |            |           |           | 1          |            |          |            |            |            |           |          | 2            |
| MVA INVOLVING TRAIN            |           |           |            |            |            |            |           |           | 1          |            |          |            |            |            |           |          | 1            |
| MVA NOT ALERT AB RESP          |           |           |            |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 3            |
| MVA ROLL OVER                  |           |           | 1          | 1          | 1          |            |           |           | 1          |            |          |            |            |            | 1         |          | 7            |
| MVA UNCONSCIOUS                |           |           | 1          |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 2            |
| MVA WITH ENTRAPMENT            |           |           | 1          |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 5            |
| MVA WITH ROLLOVER              |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            | 1          |            |           |          | 5            |
| O.B.                           |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            |            | 1          |           |          | 27           |
| OBSTETRICS CALL                |           |           | 1          |            |            |            |           |           |            |            |          |            |            |            |           |          | 1            |
| OVERDOSE                       |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            | 1          | 1          | 1         |          | 28           |
| OVERDOSE/POISONING             |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            |            |            |           |          | 8            |
| POSSIBLE D.O.A.                |           |           | 1          |            | 1          |            |           |           | 1          | 1          |          |            |            |            |           |          | 7            |
| POSSIBLE DOA                   |           |           | 1          |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 1            |
| PSYCHIATRIC                    | 1         | 1         | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            |            | 1          | 1         |          | 80           |
| RESIDENTIAL FIRE               |           |           | 1          | 1          | 1          |            |           |           | 1          |            |          |            |            | 1          |           |          | 14           |
| RESIDENTIAL FIRE MULTI         |           |           | 1          |            |            |            |           |           |            |            |          |            |            |            |           |          | 2            |
| RESPIRATORY                    |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            | 1          | 1          | 1         |          | 198          |
| RESPIRATORY ARREST             |           |           |            |            |            |            |           |           |            | 1          |          |            |            |            |           |          | 1            |
| SEIZURES                       |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            | 1          | 1          |           |          | 75           |
| SHOOTING                       |           |           |            |            |            |            |           |           |            |            |          |            |            |            |           |          | 1            |
| STABBING                       |           |           | 1          |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 4            |
| STABBING SHOOTING              |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            | 1          |            | 1         |          | 8            |
| STROKE/CVA                     |           |           |            |            |            |            |           |           | 1          | 1          |          |            |            |            |           |          | 2            |
| STRUCTURE FIRE                 |           |           |            |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 1            |
| STRUCTURE FIRE HIGH LIFE       |           |           | 1          |            |            |            |           |           | 1          | 1          |          |            | 1          |            |           |          | 3            |
| SUSPICIOUS PACKAGE             |           |           |            |            |            |            |           |           |            |            |          |            |            |            |           |          | 1            |
| TACTICAL MEDICAL RESPONSE      |           |           |            |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 1            |
| TRAILER HOUSE FIRE             |           |           |            |            |            |            |           |           | 1          |            |          |            |            |            |           |          | 1            |
| TRANS/INTERFAC/PALLIATIVE CARE |           |           |            |            |            |            |           |           | 1          |            |          |            |            |            |           |          | 1            |
| TRAUMATIC INJURIES (SPECIFIC)  |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            |            |            |           |          | 5            |
| UNCONSCIOUS PARTY              |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            | 1          | 1          | 1         |          | 84           |
| UNKNOWN PROBLEM                |           |           | 1          | 1          | 1          |            |           |           | 1          | 1          |          |            | 1          | 1          | 1         |          | 89           |
| VEHICLE FIRE                   |           |           |            |            | 1          |            |           |           |            |            |          |            |            |            |           |          | 1            |
| <b>Totals</b>                  | <b>45</b> | <b>58</b> | <b>229</b> | <b>192</b> | <b>175</b> | <b>220</b> | <b>28</b> | <b>37</b> | <b>184</b> | <b>156</b> | <b>6</b> | <b>190</b> | <b>221</b> | <b>138</b> | <b>46</b> | <b>1</b> | <b>1,926</b> |



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| PATIENT TRANSPORTS BY UNIT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |   |
|----------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|---|
| UNIT                       | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | Total |   |
| EMS930                     |    |    |    |    | 1  | 2  | 1  | 0  | 1  | 1  | 0  | 2  | 3  |    |    |    |    |    | 1  |    |    | 4  | 0  |    |    |    |    | 1  | 17    |   |
| EMS980                     |    |    |    | 4  | 2  | 4  | 4  |    |    |    | 2  | 4  |    |    |    |    | 4  |    |    |    | 2  | 1  |    |    |    |    |    | 5  | 35    |   |
| M91                        | 4  | 3  | 5  | 4  | 9  | 4  | 8  | 5  | 5  | 6  | 3  | 6  | 10 | 6  | 3  | 3  | 6  | 5  | 4  | 7  | 5  | 4  | 2  | 5  | 5  | 5  | 4  | 5  | 141   |   |
| M92                        | 4  | 4  | 5  | 2  | 5  | 4  | 5  | 5  | 6  | 4  | 4  | 4  | 4  | 4  | 6  | 5  | 3  | 5  | 6  | 5  | 7  | 8  | 6  | 4  | 5  | 5  | 7  | 4  | 136   |   |
| M920                       | 2  | 3  | 5  | 4  | 6  | 3  | 6  | 2  | 6  | 4  | 4  | 6  | 4  | 4  | 7  | 2  | 2  | 4  | 6  | 6  | 7  | 5  | 6  | 2  | 4  | 5  | 8  | 5  | 128   |   |
| M93                        | 4  | 5  | 5  | 1  | 6  | 6  | 7  | 5  | 5  | 9  | 5  | 5  | 8  | 6  | 6  | 6  | 4  | 7  | 6  | 4  | 4  | 3  | 8  | 4  | 6  | 5  | 7  | 3  | 150   |   |
| M930                       | 3  |    |    |    |    | 3  |    |    |    |    |    |    |    |    | 3  |    | 3  | 3  |    | 1  |    |    |    |    |    |    |    | 3  | 21    |   |
| M931                       |    | 3  | 4  | 3  | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 6  | 6  | 5  | 0  |    |    | 3  | 28    |   |
| M94                        | 4  | 3  | 5  | 2  | 2  | 6  | 5  | 5  | 2  | 3  | 2  | 4  | 2  | 4  | 5  | 2  | 4  | 7  | 4  | 6  | 4  | 2  | 2  | 2  | 3  | 5  | 8  | 6  | 109   |   |
| M940                       | 5  | 2  | 3  | 4  | 4  | 6  | 2  | 3  | 4  | 4  | 2  | 2  | 3  | 3  | 3  | 3  | 4  | 1  | 3  | 5  | 4  | 2  | 5  | 4  | 6  | 5  | 6  | 4  | 102   |   |
| M941                       |    | 1  | 0  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 3  |    |    | 4  | 4     |   |
| M95                        | 4  | 4  | 4  | 5  | 6  | 1  | 6  | 7  | 4  | 2  | 2  | 0  | 5  | 3  | 2  | 4  | 4  | 6  | 1  | 4  | 5  | 2  | 3  | 6  | 6  | 4  | 4  | 5  | 109   |   |
| M96                        | 5  | 5  | 5  | 3  | 5  | 8  | 7  | 4  | 4  | 6  | 6  | 3  | 5  | 6  | 5  | 6  | 8  | 7  | 6  | 4  | 5  | 4  | 6  | 5  | 7  | 6  | 4  | 5  | 150   |   |
| M97                        | 3  | 2  | 1  | 1  | 6  | 3  | 3  | 3  | 2  | 2  | 3  | 2  | 2  | 3  | 3  | 5  | 6  |    | 5  | 5  | 7  | 3  | 2  | 4  | 5  | 3  | 3  | 5  | 92    |   |
| M980                       | 1  | 1  |    |    |    |    |    | 1  |    |    |    |    |    |    | 2  | 2  | 2  |    | 1  |    |    | 2  |    |    | 2  | 2  | 2  | 1  | 17    |   |
| M99                        |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1  |    |    |    |    |    |    |    |    |    |    |    | 1     | 1 |
| Totals                     | 39 | 36 | 46 | 32 | 53 | 44 | 55 | 41 | 40 | 43 | 32 | 34 | 49 | 44 | 45 | 38 | 49 | 45 | 43 | 49 | 53 | 35 | 46 | 45 | 54 | 47 | 57 | 46 | 1,240 |   |





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## TRANSPORT DESTINATION SUMMARY BY UNIT

| TRANSPORT DESTINATION                              | EMS930    | EMS980    | M91        | M92        | M920       | M93        | M930      | M931      | M94        | M940       | M941     | M95        | M96        | M97       | M980      | M99      | Total        |
|----------------------------------------------------|-----------|-----------|------------|------------|------------|------------|-----------|-----------|------------|------------|----------|------------|------------|-----------|-----------|----------|--------------|
| .HCA HOUSTON HEALTHCARE NORTHWEST                  |           |           |            |            |            |            |           |           |            |            |          |            |            |           |           |          | 1            |
| BEN TAUB HOSPITAL                                  |           |           |            |            |            |            | 1         |           |            |            |          |            |            |           |           |          | 3            |
| CHI ST LUKE'S VINTAGE                              | 1         |           | 12         | 1          | 3          | 43         | 8         | 3         |            | 1          |          | 2          | 26         |           |           |          | 100          |
| CHI ST LUKE'S WOODLANDS                            |           | 1         |            | 1          |            |            |           |           |            | 1          |          |            |            |           |           |          | 4            |
| CYPRESS CREEK HOSPITAL                             |           |           | 1          |            | 1          |            | 1         |           |            |            |          |            | 1          |           |           |          | 4            |
| HCA CLEAR LAKE                                     |           |           | 1          |            |            |            |           |           |            |            |          |            |            |           |           |          | 1            |
| HCA ER 247 WILLOWBROOK                             | 1         |           |            |            |            |            | 1         |           |            |            |          |            |            |           |           |          | 2            |
| HCA ER FALLCREEK                                   |           |           |            |            |            |            |           |           | 3          | 3          |          |            |            |           |           |          | 15           |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 4         | 15        | 63         | 17         | 17         | 14         | 1         | 7         | 3          | 4          |          | 80         | 24         | 2         | 4         |          | 255          |
| HCA KINGWOOD MEDICAL CENTER                        |           |           |            | 2          | 2          |            |           |           | 2          | 2          | 1        | 1          |            | 3         | 1         |          | 14           |
| HEALTH ONE EMERGENCY CARE-KINGWOOD                 |           |           |            |            |            |            |           |           |            |            |          |            |            |           |           |          | 1            |
| HOUSTON METHODIST EMERGENCY CARE CENTER SPRING     |           |           |            |            |            |            |           |           |            |            |          | 1          |            |           |           |          | 1            |
| KINGWOOD EMERGENCY CENTER                          |           | 3         | 1          |            |            |            |           |           | 2          |            |          |            |            |           |           |          | 1            |
| KINGWOOD MEDICAL CENTER                            | 1         | 6         | 3          | 21         | 23         |            |           |           | 24         | 19         | 1        | 1          | 1          | 11        | 2         |          | 113          |
| LYNDON B JOHNSON GENERAL HOSPITAL                  |           | 2         | 4          | 18         | 14         | 2          |           |           | 9          | 10         | 1        |            | 5          | 5         | 2         |          | 72           |
| MD ANDERSON CANCER CENTER                          |           |           |            |            |            |            |           |           |            |            |          | 1          |            |           |           |          | 1            |
| MEMORIAL HERMAN PHYSICAL THERAPY                   |           |           |            |            |            |            |           |           | 1          |            |          |            |            |           |           |          | 2            |
| MEMORIAL HERMANN 24-HR EMERGENCY CARE              |           |           |            |            |            |            |           |           |            | 1          |          |            |            |           |           |          | 1            |
| MEMORIAL HERMANN GREATER HEIGHTS                   |           |           | 7          |            | 3          | 2          |           |           |            |            |          |            | 2          |           |           |          | 14           |
| MEMORIAL HERMANN HOSPITAL                          |           |           |            |            |            |            |           |           |            | 1          |          |            | 1          | 1         |           | 1        | 8            |
| MEMORIAL HERMANN NORTHEAST                         | 1         | 2         | 7          | 53         | 49         |            |           |           | 61         | 55         | 1        | 3          | 4          | 48        | 3         |          | 287          |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT |           |           |            | 2          | 1          |            |           |           | 2          |            |          |            |            | 1         |           |          | 7            |
| MEMORIAL HERMANN THE WOODLANDS                     |           |           | 6          | 3          | 1          |            |           | 1         | 1          | 2          |          | 8          | 1          | 2         |           |          | 25           |
| METHODIST HOSPITAL                                 |           |           |            |            |            |            |           |           |            |            |          |            |            |           |           |          | 1            |
| METHODIST WILLOWBROOK                              | 9         | 4         | 25         | 10         | 4          | 79         | 9         | 16        |            | 2          |          | 1          | 76         | 1         |           |          | 236          |
| METHODIST WOODLANDS HOSPITAL                       |           |           |            |            |            |            |           |           |            |            |          | 7          |            |           |           |          | 9            |
| ST JOSEPH'S HOSPITAL                               |           |           |            |            |            |            |           |           |            |            |          |            |            |           |           |          | 1            |
| TEXAS CHILDRENS HOSPITAL                           |           |           | 1          | 2          |            | 2          |           |           |            | 1          |          |            | 3          |           |           |          | 9            |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               |           | 1         | 10         | 3          | 4          | 6          |           |           |            |            | 3        |            | 6          | 1         |           |          | 34           |
| TOMBALL MEDICAL PLAZA                              |           |           |            |            |            |            |           | 1         |            |            |          |            |            |           |           |          | 1            |
| VETERANS AFFAIRS MEDICAL CENTER                    |           | 1         |            |            |            | 2          |           |           |            |            |          |            |            | 2         |           |          | 6            |
| <b>Totals</b>                                      | <b>17</b> | <b>35</b> | <b>141</b> | <b>136</b> | <b>128</b> | <b>150</b> | <b>21</b> | <b>28</b> | <b>109</b> | <b>102</b> | <b>4</b> | <b>109</b> | <b>150</b> | <b>92</b> | <b>17</b> | <b>1</b> | <b>1,240</b> |



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| D:\HMM\SS                                          |              | AVERAGE HOSPITAL TO IN-SERVICE TIME |                  |                        |  | * All units assigned to a response that went enroute in district, NO mutual aid responses |  |
|----------------------------------------------------|--------------|-------------------------------------|------------------|------------------------|--|-------------------------------------------------------------------------------------------|--|
| Location Name                                      | Transports   | Average Duration                    | Longest Duration | Total Time At Hospital |  |                                                                                           |  |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 1            | 0:00:51:32                          | 0:00:51:32       | 0:00:51:32             |  |                                                                                           |  |
| BEN TAUB HOSPITAL                                  | 3            | 0:01:00:02                          | 0:01:06:58       | 0:03:00:08             |  |                                                                                           |  |
| CHI ST LUKE'S VINTAGE                              | 100          | 0:00:33:44                          | 0:01:33:55       | 2:08:13:37             |  |                                                                                           |  |
| CHI ST LUKE'S WOODLANDS                            | 4            | 0:00:25:04                          | 0:00:35:01       | 0:01:40:19             |  |                                                                                           |  |
| CYPRESS CREEK HOSPITAL                             | 4            | 0:00:11:24                          | 0:00:15:33       | 0:00:45:38             |  |                                                                                           |  |
| HCA CLEAR LAKE                                     | 1            | 0:00:18:36                          | 0:00:18:36       | 0:00:18:36             |  |                                                                                           |  |
| HCA ER 247 WILLOWBROOK                             | 2            | 0:00:44:10                          | 0:01:19:48       | 0:01:28:21             |  |                                                                                           |  |
| HCA ER FALLCREEK                                   | 15           | 0:00:10:26                          | 0:00:18:42       | 0:02:36:30             |  |                                                                                           |  |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 255          | 0:00:32:30                          | 0:01:21:38       | 5:18:09:05             |  |                                                                                           |  |
| HCA KINGWOOD MEDICAL CENTER                        | 14           | 0:00:39:00                          | 0:01:00:10       | 0:09:06:04             |  |                                                                                           |  |
| HEALTH ONE EMERGENCY CARE-KINGWOOD                 | 1            | 0:00:47:19                          | 0:00:47:19       | 0:00:47:19             |  |                                                                                           |  |
| HOUSTON METHODIST EMERGENCY CARE CENTER SPRING     | 1            | 0:00:14:58                          | 0:00:14:58       | 0:00:14:58             |  |                                                                                           |  |
| KINGWOOD EMERGENCY CENTER                          | 13           | 0:00:33:29                          | 0:01:05:44       | 0:07:15:18             |  |                                                                                           |  |
| KINGWOOD MEDICAL CENTER                            | 113          | 0:00:38:44                          | 0:01:52:17       | 3:00:58:17             |  |                                                                                           |  |
| LYNDON B JOHNSON GENERAL HOSPITAL                  | 72           | 0:00:32:17                          | 0:01:14:45       | 1:14:45:14             |  |                                                                                           |  |
| MD ANDERSON CANCER CENTER                          | 1            | 0:00:36:16                          | 0:00:36:16       | 0:00:36:16             |  |                                                                                           |  |
| MEMORIAL HERMAN PHYSICAL THERAPY                   | 2            | 0:00:29:07                          | 0:00:42:03       | 0:00:58:15             |  |                                                                                           |  |
| MEMORIAL HERMANN 24-HR EMERGENCY CARE              | 1            | 0:00:19:46                          | 0:00:19:46       | 0:00:19:46             |  |                                                                                           |  |
| MEMORIAL HERMANN GREATER HEIGHTS                   | 14           | 0:00:41:47                          | 0:01:04:33       | 0:09:44:59             |  |                                                                                           |  |
| MEMORIAL HERMANN HOSPITAL                          | 8            | 0:00:42:23                          | 0:01:07:16       | 0:05:39:07             |  |                                                                                           |  |
| MEMORIAL HERMANN NORTHEAST                         | 287          | 0:00:38:19                          | 0:02:35:23       | 7:15:18:10             |  |                                                                                           |  |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT | 7            | 0:00:13:37                          | 0:00:22:03       | 0:01:35:19             |  |                                                                                           |  |
| MEMORIAL HERMANN THE WOODLANDS                     | 25           | 0:00:34:04                          | 0:01:09:23       | 0:14:41:58             |  |                                                                                           |  |
| METHODIST HOSPITAL                                 | 1            | 0:00:46:16                          | 0:00:46:16       | 0:00:46:16             |  |                                                                                           |  |
| METHODIST WILLOWBROOK                              | 236          | 0:00:36:47                          | 0:01:42:18       | 6:00:41:53             |  |                                                                                           |  |
| METHODIST WOODLANDS HOSPITAL                       | 9            | 0:00:38:34                          | 0:01:05:25       | 0:05:47:09             |  |                                                                                           |  |
| ST JOSEPH'S HOSPITAL                               | 1            | 0:00:31:04                          | 0:00:31:04       | 0:00:31:04             |  |                                                                                           |  |
| TEXAS CHILDRENS HOSPITAL                           | 9            | 0:00:24:42                          | 0:00:42:11       | 0:03:42:24             |  |                                                                                           |  |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               | 34           | 0:00:24:03                          | 0:00:36:07       | 0:13:38:07             |  |                                                                                           |  |
| TOMBALL MEDICAL PLAZA                              | 1            | 0:00:30:57                          | 0:00:30:57       | 0:00:30:57             |  |                                                                                           |  |
| VETERANS AFFAIRS MEDICAL CENTER                    | 5            | 0:00:25:18                          | 0:00:31:09       | 0:02:06:30             |  |                                                                                           |  |
| <b>Totals</b>                                      | <b>1,240</b> |                                     |                  |                        |  |                                                                                           |  |



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| NO TRANSPORT DISPOSITION |                         | M91       | M92       | M920      | M93       | M930      | M931      | M94       | M940      | M941     | M95       | M96       | M97       | M980      | Total      |
|--------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|------------|
| Accidental Activation    |                         | 1         |           |           | 1         |           |           |           |           |          |           | 1         | 1         |           | 4          |
|                          | Call Cancelled          |           |           |           |           |           |           |           |           |          |           |           | 1         |           | 1          |
|                          | Call Complete           | 1         | 4         | 1         | 3         |           | 4         | 1         | 1         |          | 1         | 5         |           | 1         | 27         |
|                          | Call Reassigned         | 3         | 6         | 7         | 1         | 1         | 3         | 2         | 2         |          | 2         | 6         | 4         | 1         | 43         |
|                          | Call Referred           | 2         | 5         | 6         | 10        |           | 3         | 2         | 2         |          | 5         | 6         | 4         | 5         | 58         |
|                          | Call Unfounded          | 4         | 2         | 1         | 2         | 1         |           | 3         | 3         |          | 4         | 2         |           |           | 19         |
|                          | Death on Scene          | 3         | 1         | 1         | 2         |           | 2         | 4         | 1         |          | 2         |           | 2         |           | 19         |
|                          | Disregard               | 4         | 8         | 4         | 4         | 2         | 1         | 8         | 7         |          | 10        | 7         | 1         | 1         | 73         |
|                          | Disregard by Alarm Co   |           | 1         |           |           |           |           |           |           |          |           |           |           |           | 1          |
|                          | Fire - Call Complete    | 2         |           |           | 1         |           | 2         | 1         |           |          |           |           |           |           | 6          |
|                          | Fire - False Alarm      |           |           |           |           |           |           |           |           |          | 1         |           |           |           | 1          |
|                          | No Medical              |           |           | 1         | 1         |           |           |           |           |          |           |           |           |           | 2          |
|                          | No Patient Contact      | 1         | 1         | 5         | 5         | 1         | 3         | 4         | 4         |          | 5         | 1         | 7         | 1         | 34         |
|                          | Patient Gone on Arrival |           | 2         |           |           |           | 1         | 1         | 1         |          | 1         | 1         |           |           | 6          |
|                          | Public Assist Only      | 1         | 1         |           |           |           |           |           |           | 1        |           | 1         |           |           | 4          |
|                          | Refusal AMA             | 22        | 14        | 29        | 36        | 2         | 8         | 51        | 26        |          | 40        | 41        | 31        | 16        | 360        |
|                          | Refusal Parental        | 1         | 4         | 3         | 2         | 1         |           | 4         | 4         |          | 9         |           |           | 2         | 28         |
|                          | Standby / Tactical Team | 4         | 7         | 18        | 9         | 12        | 7         | 3         | 5         | 1        | 10        | 8         | 1         | 2         | 90         |
|                          | Unspecified             |           |           |           |           |           |           |           |           |          |           |           |           |           |            |
| <b>Totals</b>            |                         | <b>33</b> | <b>96</b> | <b>66</b> | <b>61</b> | <b>75</b> | <b>11</b> | <b>80</b> | <b>60</b> | <b>4</b> | <b>89</b> | <b>79</b> | <b>52</b> | <b>30</b> | <b>777</b> |



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## MUTUAL AID PROVIDED BY YOUR DISTRICT

| Incident ID | Date       | Time     | Shift | Unit | Problem                  | Provided To       | Map  | Call Disposition |
|-------------|------------|----------|-------|------|--------------------------|-------------------|------|------------------|
| 23-02-07141 | 02/09/2023 | 11:04:49 | D     | M97  | 5A01 MEDICAL CALL        | Atascocita FD     | 377J | CALL COMPLETE    |
| 23-02-07141 | 02/09/2023 | 11:04:49 | D     | M94  | 5A01 MEDICAL CALL        | Atascocita FD     | 377J | CALL COMPLETE    |
| 23-02-07574 | 02/11/2023 | 20:29:21 | B     | M97  | 23C02A OVERDOSE          | Atascocita FD     | 376M | CALL COMPLETE    |
| 23-02-07878 | 02/13/2023 | 12:21:34 | B     | M97  | PSYCHIATRIC              | Atascocita FD     | 376B | REFUSAL AMA      |
| 23-02-08149 | 02/14/2023 | 15:49:11 | C     | M93  | 29D01B MVA INVOLVING BUS | HC-Agency Unknown | 370P | CALL COMPLETE    |
| 23-02-08844 | 02/18/2023 | 12:15:06 | A     | M97  | 10D04 CARDIAC            | Atascocita FD     | 377K | REFUSAL AMA      |
| 23-02-08852 | 02/19/2023 | 12:53:20 | A     | M940 | 32B1 UNKNOWN PROBLEM     | HC-Agency Unknown | 335U | CALL COMPLETE    |
| 23-02-09577 | 02/22/2023 | 16:19:06 | C     | M97  | 30A1 INJURED PARTY       | Atascocita FD     | 337W | CALL COMPLETE    |
| 23-02-10164 | 02/25/2023 | 16:24:55 | D     | M97  | 9E01 FULL ARREST         | Atascocita FD     | 376L | CALL COMPLETE    |

Total Mutual Aid Responses Provided By Your District: 8