



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

BOARD OF COMMISSIONERS
SPECIAL MEETING

Meeting Date: Tuesday, September 27, 2022
Meeting Time: 9:30 a.m.
Posting Date: Wednesday, September 21, 2022

Location: 2800 Aldine Bender
Houston, Texas 77032

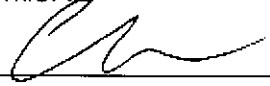
AGENDA

1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum*
6. Public hearing on proposed tax increase
7. Adjourn to closed session
 - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
 - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
 - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
 - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
8. Possible action on closed session
9. Adjourn

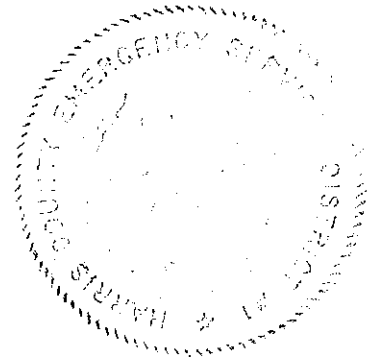
APPROVED
 Document approved by Harris County ESD-1
 Board of Commissioners
 By a Majority Vote
 on 9-27-22 (Date)

 President of ESD-1 Oxygen Pagan
 Secretary of ESD-1

HARRIS COUNTY EMERGENCY SERVICES
DISTRICT #1



 Caryn Papantonakis
 Attorney for the District



SEAL

*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.091200 per \$100 valuation has been proposed by the governing body of Harris County Emergency Services District No. 1.

PROPOSED TAX RATE	\$0.091200 per \$100
NO-NEW-REVENUE TAX RATE	\$0.083267 per \$100
VOTER-APPROVAL TAX RATE	\$0.091279 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for Harris County Emergency Services District No. 1 from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that Harris County Emergency Services District No. 1 may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Harris County Emergency Services District No. 1 is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 27, 2022 AT 9:30 AM AT 2800 Aldine Bender Dr., Houston, TX 77032.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Harris County Emergency Services District No. 1 is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Commissioners of Harris County Emergency Services District No. 1 at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Cathy Sunday
Fred Scibuola

Pete Serna
Shirley Reed

APPROVED

Document approved by Harris County ESD-1
Board of Commissioners


By a Majority Vote

on 9-27-22 (Date)

AGAINST the proposal: None

PRESENT and not voting: None

ABSENT: Virginia Bazan


President of ESD-1


Secretary of ESD-1

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Harris County Emergency Services District No. 1 last year to the taxes proposed to be imposed on the average residence

homestead by Harris County Emergency Services District No. 1 this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.094314	\$0.091200	decrease of -0.003114, or -3.30%
Average homestead taxable value	\$171,527	\$191,210	increase of 19,683, or 11.48%
Tax on average homestead	\$161.77	\$174.38	increase of 12.61, or 7.80%
Total tax levy on all properties	\$19,545,764	\$21,921,193	increase of 2,375,429, or 12.15%

For assistance with tax calculations, please contact the tax assessor for Harris County Emergency Services District No. 1 at 713-274-8000 or tax.office@hctx.net, or visit www.hctx.net for more information.



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

BOARD OF COMMISSIONERS
REGULAR MEETING

Meeting Date: Tuesday, September 27, 2022 Location: 2800 Aldine Bender Road
Meeting Time: 10:00 a.m. Houston, Texas 77032
Posting Date: Wednesday, September 21, 2022

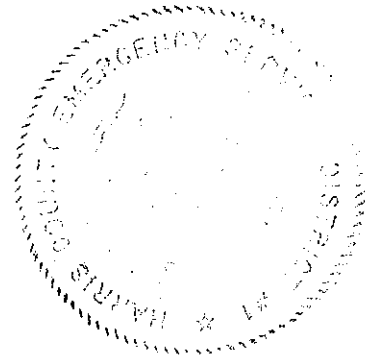
AGENDA

- 1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve the Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Discuss and possibly approve 2023 amended budget
13. Discuss and possibly approve 2022 Tax Rate
14. Harris County Emergency Corps Report (JH)
15. Possible action on Harris County Emergency Corps Report
16. Adjourn to closed session
a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
17. Possible action on closed session
18. Announce next Board meeting
19. Adjourn

APPROVED
Document approved by Harris County ESD-1
Board of Commissioners
By a Majority Vote
on 9-27-22 (Date)
President of ESD-1 Secretary of ESD-1

HARRIS COUNTY EMERGENCY SERVICES
DISTRICT #1

Caryn Papantonakis
Attorney for the District



SEAL

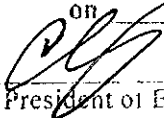
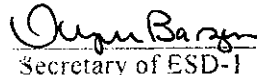
*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker



APPROVED

Document approved by Harris County ESD-1
Board of Commissioners
By a Majority Vote

Harris County Emergency Services District 1
2800 Aldine Bender
Houston, Texas 77032

on 9-27-22 (Date)
 President of ESD-1
 Secretary of ESD-1

HARRIS COUNTY EMERGENCY SERVICES DISTRICT # 1
BOARD OF COMMISSIONERS
SPECIAL MEETING
MINUTES- September 15, 2022

1. **Call to Order:** Mrs. Sunday called the meeting to order at 9:00am.
2. **Moment of Silence and Pledge of Allegiance:** Mrs. Sunday called for a moment of silence and was followed by the Pledge of Allegiance.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners: President, Cathy Sunday, Vice President Shirley Reed, Treasurer Fred Scibuola, and Asst. Treasurer, Pete Serna. Also present was Jeremy Hyde, President with Harris County Emergency Corps and Mark Smith, General Counsel of Harris County Emergency Corps. Absent was Virginia Bazan, Secretary. Ms. Melissa Morton attended by phone. Also present were Mr. Eli Washington and Mr. Paul Kullman of AGCM, Mr. Justin Davis of Construction Masters, and Mr. Ricardo Martinez of Martinez Architects.
4. **Adoption of Agenda:** Mr. Scibuola made the motion to adopt the agenda. Motion Carried.
5. **Open Forum:** None.
6. **Discuss and possibly approve Resolution adopting tax rate:** Mr. Serna made a motion to approve adopting an ad valorem tax rate of \$0.091279 on each \$100.00 of taxable property within the District in order to provide funds for maintenance and operating purposes and to authorize publication of the Notice of Public Hearing on Tax Increase. Motion carried.
7. **Discuss and possibly approve preliminary design for Stations 93 and 96:** Mr. Martinez presented the ESD Board with preliminary design schematics for Stations 96 and ~~96~~⁹³. The Board discussed the design and requested revisions with Mr. Martinez. The Board also requested Mr. Hyde to try and connect with the Mount Houston Road MUD to ensure that we have water and sewage service for a commercial building. Mr. Martinez stated that he will come back to the board at a later time with revised drawings and more information on the utilities. No action taken.
8. **Adjourn to Closed Session:** None.
9. **Possible action on Closed Session:** None

10. **Adjourn:** Mrs. Sunday made the motion to adjourn at 10:09am.



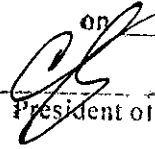
APPROVED

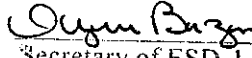
Document approved by Harris County ESD-1

Board of Commissioners

By a Majority Vote

on 9-27-22 (Date)


President of ESD-1


Secretary of ESD-1

Harris County Emergency Services District 1

2800 Aldine Bender Road

Houston, Texas 77032

Page 1 of 2

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1
BOARD OF COMMISSIONERS
REGULAR MEETING
MINUTES – August 30, 2022**

1. **Call to Order:** Cathy Sunday called the meeting to order at 10:00 am.
2. **Moment of Silence and Pledge of Allegiance:** Cathy Sunday called for a moment of silence and followed with the Pledge of Allegiance at 10:01 am.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners: President Cathy Sunday, Vice President Shirley Reed, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna, Secretary Virginia Bazan, and Melissa Morton with The Morton Accounting Services along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, VP of Operations Heath White, VP of Administration, Keir Vernon, and Executive Administrative Asst. Michelle Sterling along with Legal Counsel Mark Smith.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** Keir Vernon recognized an article that was written about Jeremy Hyde and HCEC.
6. **Open Comments from the Board of Commissioners:** Cathy Sunday suggested making plaques for past Board members and those who helped make changes from 2011 to now. Shirley Reed stated that the district is looking forward to the Christmas Gala this year.
7. **Review and possibly approve all Meeting Minutes:** Motion to approve all meeting minutes was made by Fred Scibuola. Motion carried.
8. **Report from Building Committee:** Mr. Jeremy Hyde stated that he received a synopsis from Paul. It was noted that the environmental survey was completed and some asbestos was found at Station 96 in the tile. A written report will follow and be presented. The design kickoff meeting with the building committee and Martinez architects took place. AG/CM has received the schematic designs. Will need to meet with the Board soon for presentation.
9. **Possible action on Building Committee report:** None.
10. **Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills:** At the beginning of July, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$20,797,328. During the month, HCESD No 1 received \$94,968 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$1,722,024 in disbursements during the month. 96% of this balance are payments to HCEC for monthly services (\$1,655,495). The ending balance as of July 31, 2022 is \$19,170,272. During July, the opening balance for the Texas Class Prime Investment account was \$20,030,320. We received \$27,288 in interest. The ending interest rate is 1.6392%. The ending balance for July was \$18,057,608. The invoices pending board approval total \$51,319. There is an additional invoice for HCEC totaling \$1,770,359. Motion by Fred Scibuola to approve report and authorize payment of bills with the addition of the Chase bill totaling \$78.35. Motion carried. Notice about 2022 tax rates was included in the documents. Estimated property value went up by 14%. Caryn Papantonakis stated that notice will need to be published and only 1 hearing is needed. Scheduled hearing for September 27 at 9:30 am. Budget will need to be approved prior to publishing notice.

info@hcesd-1.org

Phone: 281-449-3131

Fax: 281-227-3335

11. **Possible action on The Morton Accounting Services' monthly report:** Motion to close Chase and open Prosperity for credit card was made by Shirley Reed. Motion carried. Motion to set tax rate to 0.086271 was made by Fred Scibuola. Motion carried.
12. **Discuss and possibly approve 2023 Budget:** Budget was included in the documents for review and presented to the Board for discussion. Melissa Morton summarized the budget and noted that items can be changed as needed. Some adjustments will be made to increase travel, lodging, and meeting budgets. Insurance was increased and may increase again due to new buildings once they are completed. The accounting software was no longer being updated so that amount decreased. Motion to approve the 2023 budget was made by Shirley Reed. Motion carried.
13. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
 - HCEC responded to 2277 911 calls this month, compared to 2130 in the previous month. Response time is 9:01.
 - HCEC attended the Texas EMS Alliance Conference this month. HCEC personnel received 2 awards: Ken Elliot received the EMS Professional of the Year and Jeremy Hyde received the EMS Leader of the Year Award.
 - HCEC Keir represented HCEC and state EMS systems at 2 state meetings this month.
 - HCEC had a case review this month where we reviewed interesting medical cases.
 - HCEC collaborated with Little York FD at their Fire and Life Safety Fest this last week.
 - HCEC attended High Meadows Library Health Fair last week.
 - HCEC attended Aldine ISD Back to School Expo at MO Campbell and helped pass out backpacks.
 - Vehicle Accidents last month: 2 (minor)
 - Vehicle Maintenance Reports last month: 17
14. **Possible action on Harris County Emergency Corps Report:** None.
15. **Adjourn to closed session:** None.
16. **Possible action on closed session:** None.
17. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, September 27, 2022 at 10:00 am. Tax rate hearing will be held on the same day at 9:30 am.
18. **Adjourn:** Fred Scibuola made a motion to adjourn. Motion carried. Meeting adjourned at 11:53 am.

September 23, 2022

Jeremy Hyde
HCESD 1 - Executive Director
RE: Project Monthly Report

Jeremy:

Below is a monthly report on project activity from the last board meeting along with a look ahead at the next one.

Since the August board meeting:

- 1) Alpha Testing issued written reports for both sites. Both were sent to Jeremy.
- 2) Alpha Testing performed the Environmental Phase 1 survey on both #93 & #96 sites. Report for #93 was received and sent to Jeremy for review. #96 is anticipated to be received early next week.
- 3) 9/15/22: The revised Schematic Design Plans were presented to the board for review and comment. (See attached Meeting Notes). The project is approximately \$1M over budget due to area increases from the July 21st meeting. This will be revised to decrease area where practical. The design schedule has slipped a little as well. Site utilities are an issue with the MUD and need to be rectified.
- 4) We will receive the revised SD plans for review and comment by COB today.

Look ahead before October board meeting:

- 1) Board will review and comment on the revised SD plans.
- 2) Design Team will request the Geotech field borings once the two floor plans are settled and approved by the board. Board approval will begin the DD phase of design work.

Please review and let me know if you have any questions.

Sincerely:

PEK

Paul E. Kullman, AIA
Senior Program Manager

Meeting Notes of September 15, 2022

Attendees: The Board, Jeremy Hyde, Willie Sanders, Ricardo Martinez, Justin, Davis, Eli Washington, Paul Kullman.

- #96 has 2 extra dorms compared to 93. The board has requested this difference but it increases the building area.
- Apartment has shrunk to 700 sq ft to make room for fire riser closet.
- Big cost items is the generator. This is a long-lead delivery item in the middle of supply chain issues nationwide.
- Jeremy has a concern on station #96 the IT room should be toward back of facility. Martinez said that the thought was to save cost on run from demarcation to tower. The concern is about cost for copper wire from the tower to IT room. Martinez will redraw #96 with relocated IT room.
- Martinez will look at moving building forward to accommodate tower and to have the site include space for detention pond.
- #93 will need a lift station, Construction Masters stated it will be best to avoid a lift station due to installation and maintenance costs if possible.
- #96 station there are concerns about water lines from MUD. Jeremy and Fred may visit with the MUD to discuss costs.
- #96 station domestic feed is coming out of district.
- It could be \$100k to get line from MUD to the meter.
- Martinez is having discussions with consultants that there could \$200-250k in impact fees. Excessive costs may jeopardize the location.
- Later discussion was that #93 definitely needs 6 dorm rooms.
- Martinez will remove part of Apparatus Bay dorm side on #96 to add IT room at back of facility.
- Martinez will work getting revised plans and rendering for September 27th board meeting.

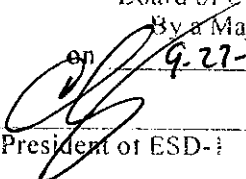
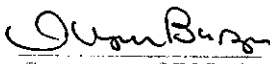


HCESD No 1 Monthly Financial Report Summary
September Board Meeting
Tuesday, September 27, 2022

At the beginning of August, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$19,170,272. During the month, HCESD No 1 received \$216,966 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$1,821,756 in disbursements during the month. 97% of this balance are payments to HCEC for monthly services (\$1,770,359). The ending balance as of August 31, 2022 is \$17,565,482.

During August, the opening balance for the Texas Class Prime Investment account was \$18,057,608. We received \$35,008 in interest. The ending interest rate is 2.2891%. The ending balance for August was \$17,092,615. See page 3 for “Investment” Report.

The invoices pending board approval total \$1,570,889. See page 4 for “Unpaid Bills Detail” report.

APPROVED
Document approved by Harris County ESD-1
Board of Commissioners
By a Majority Vote
on 9.27.22 (Date)

President of ESD-1 
Secretary of ESD-1

**Harris County ESD No 1
General Operating Fund
As of August 31, 2022**

General Operating Fund

BEGINNING BALANCE: 19,170,271.96

REVENUE

Deposits	181,355.56	Tax and Receivable Revenue	
Interest	602.63	Savings Interest	
Interest	35,007.72	Texpool Interest	
Total Revenue			216,965.91

DISBURSEMENTS

ACH	Caryn Papantonakis	6,000.00	Legal
ACH	Fred Scibuola	600.00	Commissioner Reimbursement
16013	Chase Bank	78.35	Credit Card
ACH	HCEC	1,770,359.00	Monthly Payment
ACH	Shirley Reed	1,200.00	Commissioner Reimbursement
ACH	Oak Interactive LLC	450.00	Website Maint
ACH	The Morton Accounting Service	3,632.82	CPA
ACH	AG CM Inc	2,683.50	Project Management
ACH	Radcliffe Bobbitt Adams	123.36	Election - Legal
ACH	Harris County Appraisal District	36,629.00	Quarter assessment

Total Disbursements 1,821,756.03

ENDING BALANCE: **17,565,481.84**

8/31/2022

LOCATION OF ASSETS	Interest Rate	Balance
Prosperity Operating		9,517.29
Prosperity Money Mkt	0.2500%	463,349.06
Texas Class	0.5260%	17,092,615.49
Total Account Balance		17,565,481.84

Harris County Emergency Services District #1
 Quarterly Investment Report
 Monthly Fiscal Year 2022
 August 31, 2022

Transaction Date		Government Texas Class	PRIME Texas Class
8/1/2022	Beginning Balance - Harris County ESD #1	\$ (0.00)	\$ 18,057,607.77
8/30/2022	Withdrawals - To Prosperity MM		(1,000,000.00)
8/30/2022	Deposits		-
8/31/2022	Interest 2.2891%	-	35,007.72
			-
8/31/2022	Ending Balance	\$ (0.00)	\$ 17,092,615.49

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer: 

10:35 AM

09/25/22

Harris County ESD No. 1 - GOF
Unpaid Bills Detail
 As of September 25, 2022

Type	Date	Num	Memo	Due Date	Open Balance
AG CM Inc.					
Bill	08/31/2022	9568	Project Management Support #93 & 96 - Aug 2022	09/10/2022	10,625.50
Total AG CM Inc.					10,625.50
Caryn Papantonakis					
Bill	09/11/2022		Legal Fees	09/21/2022	6,000.00
Total Caryn Papantonakis					6,000.00
Construction Masters of Houston, Inc.					
Bill	08/31/2022	Pay Request 1-9...	Pay Request 1 - Total Contract \$302,500	09/10/2022	63,750.00
Total Construction Masters of Houston, Inc.					63,750.00
Fred A Scibuola					
Bill	09/20/2022	Sept 20 Reimb	September 2022 Reimbursement	09/30/2022	600.00
Total Fred A Scibuola					600.00
HCEC					
Bill	08/31/2022	2657	August 2022	09/10/2022	1,483,056.00
Total HCEC					1,483,056.00
Oak Interactive, LLC					
Bill	08/31/2022	13341	Monthly Website Maintenance - August	09/10/2022	450.00
Total Oak Interactive, LLC					450.00
SAFE-D					
Bill	09/09/2022	2022 Renewal	Safe-D Membership Renewal	09/19/2022	1,100.00
Total SAFE-D					1,100.00
Shirley Reed					
Bill	09/15/2022	Reimb Sept 15	Reimbursement Request July 19 - Sept 15, 2022	09/25/2022	900.00
Total Shirley Reed					900.00
The Morton Accounting Services					
Bill	08/31/2022	2339	August CPA Services	09/10/2022	4,407.76
Total The Morton Accounting Services					4,407.76
TOTAL					<u>1,570,889.26</u>

Harris County ESD No. 1 - GOF
Profit & Loss Budget vs. Actual
 January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · Service Revenue				
41100 · HCEC Ambulance Lease Revenue	56,000.00	84,000.00	-28,000.00	66.7%
41200 · HCEC Property Lease Revenue	364,424.00	546,636.00	-182,212.00	66.7%
Total 41000 · Service Revenue	420,424.00	630,636.00	-210,212.00	66.7%
42000 · Tax Revenues				
42100 · Penalty & Interest	198,549.18	200,000.00	-1,450.82	99.3%
42300 · Tax Revenue	5,257,087.11	18,864,854.00	-13,607,766.89	27.9%
Total 42000 · Tax Revenues	5,455,636.29	19,064,854.00	-13,609,217.71	28.6%
43000 · Other Income				
43100 · Miscellaneous Income	0.00	5,000.00	-5,000.00	0.0%
43150 · Proceeds from Sale of Asset	0.00	2,000.00	-2,000.00	0.0%
43200 · Donations & Contributions	8,495.27	7,000.00	1,495.27	121.4%
43500 · Training & Education	0.00	500.00	-500.00	0.0%
43550 · Interest Earned on Checking	0.00	0.00	0.00	0.0%
43700 · Interest Earned on Temp. Invest	111,638.20	35,000.00	76,638.20	319.0%
Total 43000 · Other Income	120,133.47	49,500.00	70,633.47	242.7%
Total Income	5,996,193.76	19,744,990.00	-13,748,796.24	30.4%
Gross Profit	5,996,193.76	19,744,990.00	-13,748,796.24	30.4%
Expense				
143502 · Commissions Paid from Levy	18,495.91	75,000.00	-56,504.09	24.7%
162800 · Facilities & Equipment (DNU)	0.00	25,000.00	-25,000.00	0.0%
170000 · Capital Purchases	0.00	175,000.00	-175,000.00	0.0%
50000 · Commissioner Salaries and Wages	15,400.00	36,000.00	-20,600.00	42.8%
51000 · HCEC Program Expense	12,741,097.00	18,302,260.00	-5,561,163.00	69.6%
52000 · Contract Services (DNU)				
52100 · Accounting Fees	33,997.97	50,000.00	-16,002.03	68.0%
52200 · Audit Fees	18,790.00	18,500.00	290.00	101.6%
52300 · Legal Fees	48,000.00	72,000.00	-24,000.00	66.7%
52350 · Outside Contract Services	44,909.40	25,000.00	19,909.40	179.6%
52550 · Election Expense	8,068.43	10,000.00	-1,931.57	80.7%
Total 52000 · Contract Services (DNU)	153,765.80	175,500.00	-21,734.20	87.6%
53000 · Operations (DNU)				
53100 · Banking Fees	0.00	400.00	-400.00	0.0%
53150 · Dues & Subscriptions	3,600.00	11,000.00	-7,400.00	32.7%
53200 · Postage	0.00	300.00	-300.00	0.0%
53300 · Printing & Copying	55.39	250.00	-194.61	22.2%
53350 · Legal Notices & Filing Fees	0.00	14,000.00	-14,000.00	0.0%
53400 · Office Supplies	449.00	1,000.00	-551.00	44.9%
Total 53000 · Operations (DNU)	4,104.39	26,950.00	-22,845.61	15.2%
54000 · General and Admin Expenses				
54150 · Insurance - Gen Liab-Err & Omis	68,346.00	75,000.00	-6,654.00	91.1%
54200 · Insurance - Treasurer's Bond	0.00	1,500.00	-1,500.00	0.0%
54300 · Other Costs (Contengency Funds)	145.65	2,000.00	-1,854.35	7.3%
54400 · HCAD Qtr Expenses	108,807.00	140,000.00	-31,193.00	77.7%
54450 · Depreciation Expense	0.00	2,000,000.00	-2,000,000.00	0.0%
54600 · Travel & Meetings	0.00	4,000.00	-4,000.00	0.0%
54650 · Conference, Conven & Meetings	0.00	6,000.00	-6,000.00	0.0%
54700 · Travel/Lodging	0.00	5,000.00	-5,000.00	0.0%
54800 · Repairs & Maintenance (DNU)	0.00	10,000.00	-10,000.00	0.0%
Total 54000 · General and Admin Expenses	177,298.65	2,243,500.00	-2,066,201.35	7.9%

10:39 AM

09/25/22

Accrual Basis

Harris County ESD No. 1 - GOF
Profit & Loss Budget vs. Actual
January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
60000 · Interest Expense	43,763.12	80,000.00	-36,236.88	54.7%
61000 · Loan Costs	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Total Expense	13,153,924.87	21,139,210.00	-7,985,285.13	62.2%
Net Ordinary Income	-7,157,731.11	-1,394,220.00	-5,763,511.11	513.4%
Other Income/Expense				
Other Income	0.00	1,000.00	-1,000.00	0.0%
Net Other Income	0.00	1,000.00	-1,000.00	0.0%
Net Income	-7,157,731.11	-1,393,220.00	-5,764,511.11	513.8%

Harris County ESD No. 1 - GOF
Balance Sheet Prev Year Comparison
As of August 31, 2022

	Aug 31, 22	Aug 31, 21	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
11000 · Prosperity Operating Account	9,517.29	79,335.20	-69,817.91	-88.0%
11050 · Prosperity Money Mkt	463,349.06	11,204,513.88	-10,741,164.82	-95.9%
11350 · Texas Class Investment	17,092,615.49	3,568.92	17,089,046.57	478,829.6%
Total Checking/Savings	17,565,481.84	11,287,418.00	6,278,063.84	55.6%
Accounts Receivable	11.57	11.57	0.00	0.0%
Other Current Assets				
11500 · Accounts Receivable	6,922,286.16	8,728,230.20	-1,805,944.04	-20.7%
11600 · Fees for Services Receivable	23,607.72	23,607.72	0.00	0.0%
11800 · Prepaid Expense	138,690.81	392,464.75	-253,773.94	-64.7%
Total Other Current Assets	7,084,584.69	9,144,302.67	-2,059,717.98	-22.5%
Total Current Assets	24,650,078.10	20,431,732.24	4,218,345.86	20.7%
Fixed Assets				
15000 · Vehicle Assets	3,885,519.02	4,197,149.66	-311,630.64	-7.4%
16000 · Land	1,578,901.33	1,578,901.33	0.00	0.0%
17000 · Furniture and Equipment	6,188,093.37	6,160,707.87	27,385.50	0.4%
18000 · Building and Improvements	16,211,154.95	16,223,175.67	-12,020.72	-0.1%
19000 · Accumulated Depreciation	-11,581,546.22	-10,093,587.85	-1,487,958.37	-14.7%
Total Fixed Assets	16,282,122.45	18,066,346.68	-1,784,224.23	-9.9%
Other Assets				
19500 · Call Center License	800,000.00	800,000.00	0.00	0.0%
Total Other Assets	800,000.00	800,000.00	0.00	0.0%
TOTAL ASSETS	41,732,200.55	39,298,078.92	2,434,121.63	6.2%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable	1,562,643.61	1,721,650.96	-159,007.35	-9.2%
Other Current Liabilities				
12740 · Due To Construction	0.00	78,520.72	-78,520.72	-100.0%
22000 · Accrued Expenses	33,865.05	10,903.63	22,961.42	210.6%
23000 · Other Payables	19,808,163.82	19,048,117.04	760,046.78	4.0%
24000 · Current Notes Payable	1,113,762.59	444,786.08	668,976.51	150.4%
Total Other Current Liabilities	20,955,791.46	19,582,327.47	1,373,463.99	7.0%
Total Current Liabilities	22,518,435.07	21,303,978.43	1,214,456.64	5.7%
Long Term Liabilities				
25000 · Long Term Debt	10,645,636.91	6,150,323.71	4,495,313.20	73.1%
Total Long Term Liabilities	10,645,636.91	6,150,323.71	4,495,313.20	73.1%
Total Liabilities	33,164,071.98	27,454,302.14	5,709,769.84	20.8%
Equity	8,568,128.57	11,843,776.78	-3,275,648.21	-27.7%
TOTAL LIABILITIES & EQUITY	41,732,200.55	39,298,078.92	2,434,121.63	6.2%

**Harris County ESD No. 1 - GOF
Profit & Loss Detail
January through August 2022**

09/25/22

Accrual Basis

Type	Date	Num	Adj	Name	Memo	Amount
Ordinary Income/Expense						
Income						
41000 · Service Revenue						
41100 · HCEC Ambulance Lease Revenue						
Bill	01/31/2022	2513		HCEC	Master Lease for Vehicles	7,000.00
Bill	02/28/2022	2534		HCEC	Master Lease for Vehicles	7,000.00
Bill	03/31/2022	2558		HCEC	Master Lease for Vehicles	7,000.00
Bill	04/30/2022	2588		HCEC	Master Lease for Vehicles	7,000.00
Bill	05/31/2022	2608		HCEC	Master Lease for Vehicles	7,000.00
Bill	06/30/2022	2620		HCEC	Master Lease for Vehicles	7,000.00
Bill	07/31/2022	2639		HCEC	Master Lease for Vehicles	7,000.00
Bill	08/31/2022	2657		HCEC	Master Lease for Vehicles	7,000.00
Total 41100 · HCEC Ambulance Lease Revenue						56,000.00
41200 · HCEC Property Lease Revenue						
Bill	01/31/2022	2513		HCEC	Original Agreement	45,553.00
Bill	02/28/2022	2534		HCEC	Original Agreement	45,553.00
Bill	03/31/2022	2558		HCEC	Original Agreement	45,553.00
Bill	04/30/2022	2588		HCEC	Original Agreement	45,553.00
Bill	05/31/2022	2608		HCEC	Original Agreement	45,553.00
Bill	06/30/2022	2620		HCEC	Original Agreement	45,553.00
Bill	07/31/2022	2639		HCEC	Original Agreement	45,553.00
Bill	08/31/2022	2657		HCEC	Original Agreement	45,553.00
Total 41200 · HCEC Property Lease Revenue						364,424.00
Total 41000 · Service Revenue						420,424.00
42000 · Tax Revenues						
42100 · Penalty & Interest						
Deposit	01/12/2022			Harris County Tax Office	Deliquent P&I	1,692.09
Deposit	01/14/2022			Harris County Tax Office	Deliquent P&I	3,011.67
Deposit	01/20/2022			Harris County Tax Office	Deliquent P&I	1,847.75
Deposit	01/24/2022			Harris County Tax Office	Deliquent P&I	2,469.83
Deposit	01/26/2022			Harris County Tax Office	Deliquent P&I	985.19
Deposit	01/31/2022			Harris County Tax Office	Deliquent P&I	1,916.82
Deposit	02/03/2022			Harris County Tax Office	P&I	0.00
Deposit	02/03/2022			Harris County Tax Office	Deliquent P&I	1,047.26
Deposit	02/11/2022			Harris County Tax Office	P&I	0.00
Deposit	02/11/2022			Harris County Tax Office	Deliquent P&I	2,266.91
Deposit	02/11/2022			Harris County Tax Office	P&I	0.00
Deposit	02/11/2022			Harris County Tax Office	Deliquent P&I	82.98
Deposit	02/14/2022			Harris County Tax Office	P&I	0.00
Deposit	02/14/2022			Harris County Tax Office	Deliquent P&I	1,096.48
Deposit	02/15/2022			Harris County Tax Office	P&I	2,469.27
Deposit	02/15/2022			Harris County Tax Office	Deliquent P&I	2,075.78
Deposit	02/16/2022			Harris County Tax Office	P&I	2,333.72
Deposit	02/16/2022			Harris County Tax Office	Deliquent P&I	1,287.24
Deposit	02/24/2022			Harris County Tax Office	P&I	13,019.77
Deposit	02/24/2022			Harris County Tax Office	Deliquent P&I	1,020.11
Deposit	02/25/2022			Harris County Tax Office	P&I	2,004.58
Deposit	02/25/2022			Harris County Tax Office	Deliquent P&I	642.36
Deposit	02/28/2022			Harris County Tax Office	P&I	3,091.79
Deposit	02/28/2022			Harris County Tax Office	Deliquent P&I	916.01
Deposit	03/07/2022			Harris County Tax Office	P&I	3,341.33
Deposit	03/07/2022			Harris County Tax Office	Deliquent P&I	-1,814.88
Deposit	03/09/2022			Harris County Tax Office	P&I	43.00
Deposit	03/09/2022			Harris County Tax Office	Deliquent P&I	114.19
Deposit	03/10/2022			Harris County Tax Office	P&I	7,204.17
Deposit	03/10/2022			Harris County Tax Office	Deliquent P&I	2,304.01
Deposit	03/15/2022			Harris County Tax Office	P&I	0.00
Deposit	03/15/2022			Harris County Tax Office	Deliquent P&I	0.49
Deposit	03/17/2022			Harris County Tax Office	P&I	2,066.05
Deposit	03/17/2022			Harris County Tax Office	Deliquent P&I	868.76
Deposit	03/18/2022			Harris County Tax Office	P&I	2,727.99
Deposit	03/18/2022			Harris County Tax Office	Deliquent P&I	816.21
Deposit	03/23/2022			Harris County Tax Office	P&I	2,066.45
Deposit	03/23/2022			Harris County Tax Office	Deliquent P&I	1,875.31
Deposit	03/30/2022			Harris County Tax Office	P&I	1.10

No assurance is provided on these financial statements

10:48 AM

09/25/22

Accrual Basis

Harris County ESD No. 1 - GOF Profit & Loss Detail January through August 2022

Type	Date	Num	Adj	Name	Memo	Amount
Deposit	03/30/2022			Harris County Tax Office	Deliquent P&I	0.02
Deposit	03/31/2022			Harris County Tax Office	P&I	4,739.18
Deposit	03/31/2022			Harris County Tax Office	Deliquent P&I	3,071.71
Deposit	04/07/2022			Harris County Tax Office	P&I	4,084.43
Deposit	04/07/2022			Harris County Tax Office	Deliquent P&I	1,516.38
Deposit	04/08/2022			Harris County Tax Office	P&I	107.93
Deposit	04/08/2022			Harris County Tax Office	Deliquent P&I	135.83
Deposit	04/11/2022			Harris County Tax Office	P&I	6,503.47
Deposit	04/11/2022			Harris County Tax Office	Deliquent P&I	3,255.93
Deposit	04/22/2022			Harris County Tax Office	P&I	4,349.55
Deposit	04/22/2022			Harris County Tax Office	Deliquent P&I	3,518.60
Deposit	04/28/2022			Harris County Tax Office	P&I	2,132.21
Deposit	04/28/2022			Harris County Tax Office	Deliquent P&I	892.11
Deposit	05/05/2022			Harris County Tax Office	P&I	3,034.64
Deposit	05/05/2022			Harris County Tax Office	Deliquent P&I	1,191.48
Deposit	05/06/2022			Harris County Tax Office	P&I	40.31
Deposit	05/06/2022			Harris County Tax Office	Deliquent P&I	69.32
Deposit	05/11/2022			Harris County Tax Office	P&I	5,156.97
Deposit	05/11/2022			Harris County Tax Office	Deliquent P&I	1,524.02
Deposit	05/16/2022			Harris County Tax Office	P&I	1,553.07
Deposit	05/16/2022			Harris County Tax Office	Deliquent P&I	5,628.63
Deposit	05/19/2022			Harris County Tax Office	P&I	750.93
Deposit	05/19/2022			Harris County Tax Office	Deliquent P&I	379.90
Deposit	05/25/2022			Harris County Tax Office	P&I	3,518.26
Deposit	05/25/2022			Harris County Tax Office	Deliquent P&I	707.17
Deposit	05/31/2022			Harris County Tax Office	P&I	1,429.80
Deposit	05/31/2022			Harris County Tax Office	Deliquent P&I	916.31
Deposit	06/03/2022			Harris County Tax Office	P&I	1,738.66
Deposit	06/03/2022			Harris County Tax Office	Deliquent P&I	1,731.19
Deposit	06/06/2022			Harris County Tax Office	P&I	129.00
Deposit	06/06/2022			Harris County Tax Office	Deliquent P&I	34.24
Deposit	06/09/2022			Harris County Tax Office	P&I	8,034.44
Deposit	06/09/2022			Harris County Tax Office	Deliquent P&I	1,559.12
Deposit	06/14/2022			Harris County Tax Office	P&I	2,703.11
Deposit	06/14/2022			Harris County Tax Office	Deliquent P&I	6,408.50
Deposit	06/21/2022			Harris County Tax Office	P&I	1,961.10
Deposit	06/21/2022			Harris County Tax Office	Deliquent P&I	1,052.40
Deposit	07/05/2022			Harris County Tax Office	P&I	6,968.60
Deposit	07/05/2022			Harris County Tax Office	Deliquent P&I	5,690.02
Deposit	07/06/2022			Harris County Tax Office	P&I	90.53
Deposit	07/06/2022			Harris County Tax Office	Deliquent P&I	214.30
Deposit	08/01/2022			Harris County Tax Office	Deliquent P&I	2,076.26
Deposit	08/05/2022			Harris County Tax Office	Deliquent P&I	16,074.51
Deposit	08/08/2022			Harris County Tax Office	Deliquent P&I	56.12
Deposit	08/10/2022			Harris County Tax Office	Deliquent P&I	8,620.35
Deposit	08/16/2022			Harris County Tax Office	Deliquent P&I	3,041.75
Deposit	08/23/2022			Harris County Tax Office	Deliquent P&I	3,265.03
Total 42100 · Penalty & Interest						198,549.18
42300 · Tax Revenue						
Deposit	01/12/2022			Harris County Tax Office	Current Levy	1,405,770.10
Deposit	01/14/2022			Harris County Tax Office	Current Levy	537,019.53
Deposit	01/20/2022			Harris County Tax Office	Current Levy	878,346.80
Deposit	01/24/2022			Harris County Tax Office	Current Levy	577,403.44
Deposit	01/26/2022			Harris County Tax Office	Current Levy	683,910.87
Deposit	01/31/2022			Harris County Tax Office	Current Levy	43,967.34
Deposit	01/31/2022			Harris County Tax Office	Current Levy	1,130,669.03
Total 42300 · Tax Revenue						5,257,087.11
Total 42000 · Tax Revenues						5,455,636.29

No assurance is provided on these financial statements

10:48 AM

09/25/22

Accrual Basis

Harris County ESD No. 1 - GOF Profit & Loss Detail January through August 2022

Type	Date	Num	Adj	Name	Memo	Amount
43000 · Other Income						
43200 · Donations & Contributions						
Deposit	03/24/2022			Harris County Utility District No ...	Deposit	748.34
Deposit	03/24/2022			Harris County Utility District No ...	Deposit	826.94
Deposit	04/22/2022	DEP			Deposit	1,592.62
Deposit	04/22/2022	DEP			Deposit	808.98
Deposit	07/14/2022			Harris County Utility District No ...	Deposit	750.39
Deposit	07/14/2022			Harris County Utility District No ...	Deposit	810.98
Deposit	07/14/2022			Harris County Utility District No ...	Deposit	765.86
Deposit	08/01/2022			Harris County Utility District No ...	Deposit	2,191.16
Total 43200 · Donations & Contributions						8,495.27
43700 · Interest Earned on Temp. Invest						
Deposit	01/31/2022				Interest	0.04
Deposit	01/31/2022				Interest	4,111.68
Deposit	02/28/2022				Interest	4,979.25
Deposit	02/28/2022				Interest	0.05
Deposit	03/31/2022				Interest	0.38
Deposit	03/31/2022				Interest	5,573.89
Deposit	04/30/2022				Interest	5,108.51
Deposit	04/30/2022				Interest	0.70
Deposit	05/31/2022				Interest	8,479.79
Deposit	05/31/2022				Interest	1,189.58
Deposit	06/30/2022				Interest	18,269.73
Deposit	06/30/2022				Interest	639.63
Deposit	07/31/2022				Interest	27,288.00
Deposit	07/31/2022				Interest	386.62
Deposit	08/31/2022				Interest	602.63
Deposit	08/31/2022				Interest	35,007.72
Total 43700 · Interest Earned on Temp. Invest						111,638.20
Total 43000 · Other Income						120,133.47
Total Income						5,996,193.76
Gross Profit						5,996,193.76
Expense						
143502 · Commissions Paid from Levy						
Deposit	01/12/2022			Harris County Tax Office	Adj	14,133.81
Deposit	01/14/2022			Harris County Tax Office	Adj	5,381.02
Deposit	01/20/2022			Harris County Tax Office	Adj	8,858.32
Deposit	01/24/2022			Harris County Tax Office	Adj	3,182.52
Deposit	02/24/2022			Harris County Tax Office	Deposit	1,592.15
Deposit	02/28/2022			Harris County Tax Office	Deposit	-9,545.29
Deposit	08/01/2022			Harris County Tax Office	Adj/Fees	141.83
Deposit	08/03/2022			Harris County Tax Office	Adj/Fees	-1,380.07
Deposit	08/04/2022			Harris County Tax Office	Adj/Fees	-5,464.85
Deposit	08/05/2022			Harris County Tax Office	Adj/Fees	806.68
Deposit	08/10/2022			Harris County Tax Office	Adj/Fees	454.84
Deposit	08/16/2022			Harris County Tax Office	Adj/Fees	163.99
Deposit	08/23/2022			Harris County Tax Office	Adj/Fees	170.96
Total 143502 · Commissions Paid from Levy						18,495.91

Harris County ESD No. 1 - GOF
Profit & Loss Detail
January through August 2022

Type	Date	Num	Adj	Name	Memo	Amount
50000 · Commissioner Salaries and Wages						
50250 · Commissioner Reimbursement						
Bill	01/18/2022	Jan 22 ...		Fred A Scibuola	Jan 2022 Reimbursement	600.00
Bill	02/21/2022	Feb 22 ...		Fred A Scibuola	Feb 2022 Reimbursement	600.00
Bill	02/22/2022	Reim F...		Shirley Reed	Reimbursement Request Jan 5 - Feb 22, 2022	1,050.00
Bill	03/14/2022	Reim M...		Shirley Reed	Reimbursement Request Feb 23 - Mar 14, 2022	450.00
Bill	03/15/2022	March ...		Fred A Scibuola	Mar 2022 Reimbursement	600.00
Bill	03/31/2022	April 12...		Fred A Scibuola	Apr 2022 Reimbursement	600.00
Bill	05/19/2022	May 19...		Fred A Scibuola	May 2022 Reimbursement	600.00
Bill	05/31/2022	2022 R...		Cathy Sunday_	Commissioner Reimbursement 2022	7,000.00
Bill	06/11/2022	June 1...		Fred A Scibuola	June 2022 Reimbursement	600.00
Bill	07/21/2022	Reim J...		Shirley Reed	Reimbursement Request Mar 21 - Apr 25, 2022	900.00
Bill	07/22/2022	July 15 ...		Fred A Scibuola	July 2022 Reimbursement	600.00
Bill	08/23/2022	Aug 23 ...		Fred A Scibuola	August 2022 Reimbursement	600.00
Bill	08/26/2022	Reimb ...		Shirley Reed	Reimbursement Request May 16 - June 27, 2022	1,200.00
Total 50250 · Commissioner Reimbursement						15,400.00
Total 50000 · Commissioner Salaries and Wages						15,400.00
51000 · HCEC Program Expense						
51100 · HCEC Contract Expense						
Bill	01/31/2022	2513		HCEC	Rate change to \$984.21 @ 2034 trips (less \$342...	1,658,934.00
Bill	02/28/2022	2534		HCEC	Rate change to \$984.21 @ 1866 trips (less \$397...	1,438,665.00
Bill	03/31/2022	2558		HCEC	Rate Change to \$984.21 @ 1885 Trips less (\$55...	1,300,943.00
Bill	04/30/2022	2588		HCEC	Rate Change to \$984.21 @ 1991 Trips less (\$40...	1,552,733.00
Bill	05/31/2022	2608		HCEC	Rate Change to \$984.21 @ 2164 Trips less (\$40...	1,723,253.00
Bill	06/30/2022	2620		HCEC	Rate Change to \$984.21 @ 2130 Trips less (\$38...	1,708,048.00
Bill	07/31/2022	2639		HCEC	Rate Change to \$984.21 @ 2270 Trips less (\$41...	1,822,912.00
Bill	08/31/2022	2657		HCEC	Rate Change to \$984.21 @ 2181 Trips less (\$61...	1,535,609.00
Total 51100 · HCEC Contract Expense						12,741,097.00
Total 51000 · HCEC Program Expense						12,741,097.00
52000 · Contract Services (DNU)						
52100 · Accounting Fees						
Bill	01/31/2022	2288		The Morton Accounting Services	Jan CPA Services	4,246.18
Bill	02/28/2022	2293		The Morton Accounting Services	Feb CPA Services	3,974.55
Bill	03/31/2022	2304		The Morton Accounting Services	Mar CPA Services	4,810.77
Bill	04/30/2022	2310		The Morton Accounting Services	April CPA Services	4,698.06
Bill	05/31/2022	2315		The Morton Accounting Services	May CPA Services	4,208.39
Bill	06/30/2022	2324		The Morton Accounting Services	June CPA Services	4,029.88
Bill	07/31/2022	2331		The Morton Accounting Services	July CPA Services	3,629.34
Bill	08/31/2022	2339		The Morton Accounting Services	August CPA Services	4,400.80
Total 52100 · Accounting Fees						33,997.97
52200 · Audit Fees						
Bill	03/24/2022	173126...		Carr Riggs & Ingram	2021 Audit Billing - Interim	15,000.00
Bill	05/31/2022	173756...		Carr Riggs & Ingram	2021 Audit Billing - Final	3,790.00
Total 52200 · Audit Fees						18,790.00
52300 · Legal Fees						
Bill	01/11/2022			Caryn Papantonakis	Legal Fees	6,000.00
Bill	02/11/2022			Caryn Papantonakis	Legal Fees	6,000.00
Bill	03/11/2022			Caryn Papantonakis	Legal Fees	6,000.00
Bill	04/11/2022			Caryn Papantonakis	Legal Fees	6,000.00
Bill	05/11/2022			Caryn Papantonakis	Legal Fees	6,000.00
Bill	06/11/2022			Caryn Papantonakis	Legal Fees	6,000.00
Bill	07/11/2022			Caryn Papantonakis	Legal Fees	6,000.00
Bill	08/11/2022			Caryn Papantonakis	Legal Fees	6,000.00
Total 52300 · Legal Fees						48,000.00

Harris County ESD No. 1 - GOF
Profit & Loss Detail
January through August 2022

09/25/22

Accrual Basis

Type	Date	Num	Adj	Name	Memo	Amount
52350 · Outside Contract Services						
Bill	04/30/2022	9221		AG CM Inc.	Project Management Support #93 & 96 - April 20...	9,110.00
Bill	05/25/2022	58669		Equitax Inc.	2021 Annual Tax True Up	3,200.00
Bill	05/31/2022	9343		AG CM Inc.	Project Management Support #93 & 96 - May 20...	13,831.40
Bill	06/30/2022	9424		AG CM Inc.	Project Management Support #93 & 96 - June 2...	5,459.00
Bill	07/31/2022	9510		AG CM Inc.	Project Management Support #93 & 96 - July 2022	2,683.50
Bill	08/31/2022	9568		AG CM Inc.	Project Management Support #93 & 96 - Aug 2022	10,625.50
Total 52350 · Outside Contract Services						44,909.40
52550 · Election Expense						
Bill	01/31/2022	213927		Radcliffe Bobbitt Adams Polley	Legal - Election and Litigation	3,919.53
Bill	02/28/2022	214102		Radcliffe Bobbitt Adams Polley	Legal - Election and Litigation	1,304.70
Bill	04/30/2022	214465		Radcliffe Bobbitt Adams Polley	Legal - Election and Litigation	60.60
Bill	06/14/2022	214717		Radcliffe Bobbitt Adams Polley	Legal - Election and Litigation	2,629.03
Bill	06/30/2022	214830		Radcliffe Bobbitt Adams Polley	Legal - Election and Litigation	31.21
Bill	07/31/2022	215066		Radcliffe Bobbitt Adams Polley	Legal - Election and Litigation	123.36
Total 52550 · Election Expense						8,068.43
Total 52000 · Contract Services (DNU)						153,765.80
53000 · Operations (DNU)						
53150 · Dues & Subscriptions						
Bill	01/31/2022	13139		Oak Interactive, LLC	Monthly Website Maintenance - Jan	450.00
Bill	02/28/2022	13172		Oak Interactive, LLC	Monthly Website Maintenance - Feb	450.00
Bill	03/31/2022	13199		Oak Interactive, LLC	Monthly Website Maintenance - Mar	450.00
Bill	04/30/2022	13228		Oak Interactive, LLC	Monthly Website Maintenance - April	450.00
Bill	05/31/2022	13255		Oak Interactive, LLC	Monthly Website Maintenance - May	450.00
Bill	06/30/2022	13286		Oak Interactive, LLC	Monthly Website Maintenance - June	450.00
Bill	07/31/2022	13310		Oak Interactive, LLC	Monthly Website Maintenance - July	450.00
Bill	08/31/2022	13341		Oak Interactive, LLC	Monthly Website Maintenance - August	450.00
Total 53150 · Dues & Subscriptions						3,600.00
53300 · Printing & Copying						
Bill	01/31/2022	2288		The Morton Accounting Services	Copies	6.09
Bill	02/28/2022	2293		The Morton Accounting Services	Copies	6.09
Bill	03/31/2022	2304		The Morton Accounting Services	Copies	12.18
Bill	04/30/2022	2310		The Morton Accounting Services	Copies	10.73
Bill	05/31/2022	2315		The Morton Accounting Services	Copies	5.51
Bill	06/30/2022	2324		The Morton Accounting Services	Copies	4.35
Bill	07/31/2022	2331		The Morton Accounting Services	Copies	3.48
Bill	08/31/2022	2339		The Morton Accounting Services	Copies	6.96
Total 53300 · Printing & Copying						55.39
53400 · Office Supplies						
Bill	01/31/2022	2288		The Morton Accounting Services	Quickbooks software	449.00
Total 53400 · Office Supplies						449.00
Total 53000 · Operations (DNU)						4,104.39
54000 · General and Admin Expenses						
54150 · Insurance - Gen Liab-Err & Omis						
Bill	01/12/2022	2022 - ...		VFIS of Texas	HARC0-1 Insurance Coverage - 1/1/22 to 12/31/...	68,346.00
Total 54150 · Insurance - Gen Liab-Err & Omis						68,346.00
54300 · Other Costs (Contengency Funds)						
Bill	06/11/2022	May/Ju...		Chase Card Services	Acct x7714	67.30
Bill	08/30/2022	Jul/Aug...		Chase Card Services	Acct x7714	78.35
Total 54300 · Other Costs (Contengency Funds)						145.65

10:48 AM

09/25/22

Accrual Basis

Harris County ESD No. 1 - GOF
Profit & Loss Detail
 January through August 2022

Type	Date	Num	Adj	Name	Memo	Amount
54400 · HCAD Qtr Expenses						
Bill	02/15/2022	PSI220...		Harris County Appraisal District	2nd Qtr Quarter 2022 Assessment	35,989.00
Bill	05/17/2022	PSI220...		Harris County Appraisal District	3rd Qtr Quarter 2022 Assessment	36,189.00
Bill	07/31/2022	PSI220...		Harris County Appraisal District	4th Qtr Quarter 2022 Assessment	36,629.00
Total 54400 · HCAD Qtr Expenses						108,807.00
Total 54000 · General and Admin Expenses						177,298.65
60000 · Interest Expense						
Bill	05/16/2022	Loan P...		JPMorgan Chase Bank NA	Payment for Loan - \$6,251,874.51 (confirm inter...	43,763.12
Total 60000 · Interest Expense						43,763.12
Total Expense						13,153,924.87
Net Ordinary Income						-7,157,731.11
Net Income						<u>-7,157,731.11</u>



Alpha Testing, LLC
 2209 Wisconsin St
 Dallas, TX 75229
 (972)620-8911

Project Name: Station 96
 2947 Washington Drive
 Houston, Texas

Client: AG|CM, Inc. - Houston
 ATTN: Eli Washington
 3200 Wilcrest Drive, Suite 100
 Houston, TX 77042
 (713) 316-4506

Invoice No: 226053
Invoice Date: 8/26/2022
Project Mgr: Christopher Page

Customer P.O. No: 22-012P #1 **Project No:** N222153-1 **Items through:** 8/26/2022 **Terms:** NET 30

Quantity	Description of work	Report Date	Report #	Unit Price	Per	Extension
1.00	Asbestos Survey	8/26/2022	1	\$4,500.00	LS	\$4,500.00

Estimated Budget:	\$4,500.00
Previously Invoiced:	\$0.00
Total This Invoice:	<u>\$4,500.00</u>
Remaining Budget:	\$0.00

Pay this Invoice Total: \$4,500.00

PLEASE REMIT ALL PAYMENTS TO THE CORPORATE OFFICE:

Alpha Testing, LLC
 Attn: Accounts Receivable
 2209 Wisconsin Street
 Dallas, Texas 75229

For any questions concerning this invoice, please contact our project manager for clarification.



Alpha Testing, LLC
 2209 Wisconsin St
 Dallas, TX 75229
 (972)620-8911

Project Name: Station #93
 7710 Fallbrook Drive
 Houston, Texas

Client: AGJCM, Inc. - Houston
 ATTN: Eli Washington
 3200 Wilcrest Drive, Suite 100
 Houston, TX 77042
 (713) 316-4506

Invoice No: 226054
Invoice Date: 8/26/2022
Project Mgr: Christopher Pape

Customer P.O. No: 22-012P #1 **Project No:** N222154-1 **Items through:** 8/26/2022 **Terms:** NET 30

Quantity	Description of work	Report Date	Report #	Unit Price	Per	Extension
1.00	Asbestos Survey	8/26/2022	1	\$3,200.00	LS	\$3,200.00

Estimated Budget:	\$3,200.00
Previously Invoiced:	\$0.00
Total This Invoice:	<u>\$3,200.00</u>
Remaining Budget:	\$0.00

Pay this Invoice Total: \$3,200.00

PLEASE REMIT ALL PAYMENTS TO THE CORPORATE OFFICE:
 Alpha Testing, LLC
 Attn: Accounts Receivable
 2209 Wisconsin Street
 Dallas, Texas 75229

For any questions concerning this invoice, please contact our project manager for clarification.



AGCM, Inc.
 P.O. Box 2682
 Corpus Christi, TX 78403
 361-882-0469

Harris County ESD #1
 Attn: Jeremy Hyde
 2800 Aldine Bender Rd.
 Houston, TX 77032

Invoice number 9568
 Date 09/01/2022

Project **22-012P Harris County ESD 1 Stations
 93 and 96**

Billing Period 08/01/2022 - 08/31/2022

Invoice Summary

Description	Contract Amount	Total Billed	Prior Billed	Current Billed	Remaining	Percent Complete
PROJECT MANAGEMENT SUPPORT	259,140.00	41,709.40	31,083.90	10,625.50	217,430.60	16.10
Total	259,140.00	41,709.40	31,083.90	10,625.50	217,430.60	16.10

Professional Fees

	Hours	Rate	Billed Amount
Design Manager - AIA			
Paul E. Kullman	10.50	155.00	1,627.50
Project Manager			
Elijah L. Washington	4.00	132.00	528.00
Professional Fees subtotal	14.50		2,155.50

Professional Fees

	Units	Rate	Billed Amount
Other Consultant			
Alpha Testing, LLC	1.00	4,950.00	4,950.00
	1.00	3,520.00	3,520.00
Subtotal			8,470.00
Professional Fees subtotal			8,470.00

Invoice total **10,625.50**

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
9568	09/01/2022	10,625.50	10,625.50				
	Total	10,625.50	10,625.50	0.00	0.00	0.00	0.00

Approved by:

Christopher L. Majors
Vice President of East & South Regions

NOTE:

Please send all accounts receivable correspondent to ar@agcm.com.

IMPORTANT PAYMENT INFORMATION:

Please call to verify any changes to our ACH information at 361-882-0469 ext 311 or 361-215-1533 (Brenda Brewer's cell) prior to making the changes.

REMIT PAYMENT TO:

AG|CM, Inc.
P.O. Box 2682
Corpus Christi, TX 78403

Invoice Supporting Detail

22-012P Harris County ESD 1 Stations 93 and 96
PROJECT MANAGEMENT SUPPORT
Preconstruction & Design

Phase Status: Active

Billing Cutoff: 08/31/2022

Date	Units	Rate	Amount
------	-------	------	--------

Labor

WIP Status: Billable

Design Manager - AIA

Paul E. Kullman

Billable Time	08/02/2022	1.00	155.00	155.00
<i>Project Coordination</i>				
Billable Time	08/05/2022	2.00	155.00	310.00
<i>Project Coordination</i>				
Billable Time	08/19/2022	1.00	155.00	155.00
<i>Project Coordination</i>				
Billable Time	08/22/2022	0.50	155.00	77.50
<i>Project Coordination</i>				
Billable Time	08/24/2022	0.50	155.00	77.50
<i>Project Coordination</i>				
Billable Time	08/25/2022	1.00	155.00	155.00
<i>Project Coordination</i>				
Billable Time	08/26/2022	2.50	155.00	387.50
<i>Project Coordination</i>				
Billable Time	08/30/2022	1.00	155.00	155.00
<i>Project Coordination</i>				
Billable Time	08/31/2022	1.00	155.00	155.00
<i>Project Coordination</i>				

Subtotal **10.50** **1,627.50**

Project Manager

Elijah L. Washington

Billable Time	08/03/2022	4.00	132.00	528.00
<i>Coordinate Alpha Testing Environmental Site Assessment site visits and stations 93 and 96</i>				

Subtotal **4.00** **528.00**

Labor total **14.50** **2,155.50**

PROJECT MANAGEMENT SUPPORT
Construction Phase

Phase Status: Work Hold

Billing Cutoff: 08/31/2022

Date	Units	Rate	Amount
------	-------	------	--------

WIP Status:

Subtotal **0.00**

total **0.00**

Invoice Supporting Detail

22-012P Harris County ESD 1 Stations 93 and 96
 PROJECT MANAGEMENT SUPPORT
 Survey Service at 1.10

Phase Status: Active

Billing Cutoff: 08/31/2022

Date	Units	Rate	Amount
08/26/2022	1.00	4,950.00	4,950.00
08/26/2022	1.00	3,520.00	3,520.00
Subtotal	2.00		8,470.00
Consultant total	2.00		8,470.00

Consultant WIP Status: Billable

Alpha Testing, LLC
 Other Consultant
 Other Consultant

Invoice Summary

	Contract	Billed	%	Remaining	%
Labor	259,140.00	21,428.50	8	237,711.50	92
Expense		1,759.10		-1,759.10	
Consultant		18,521.80		-18,521.80	
Total	259,140.00	41,709.40	16	217,430.60	84

HISTORICAL

Harris County Emergency Corps
 2800 Aldine Bender Road
 Houston TX 77032

Invoice	02657
Date	8/31/2022
Page	1

Bill To:

Harris County ESD#1
 2800 Aldine Bender Rd
 Houston Texas 77032

Ship To:

Harris County ESD#1
 2800 Aldine Bender Rd
 Houston Texas 77032

Purchase Order No.		Customer ID	Salesperson ID	Shipping Method	Payment Terms	Req Ship Date	Master No.
		H0001			Due on Receipt	8/31/2022	2,573
Ordered	Shipped	B/O	Item Number	Description	Discount	Unit Price	Ext. Price
1.00	1.00	0.00	911 SERVICES	2181 Responses x \$984.21 - IMX \$ 610,953	\$0.00	1,535,609.00	\$1,535,609.00
1.00	1.00	0.00	LEASE PAYMENTS	Lease payments to ESD1 Bldg/Eq	\$0.00	-\$45,553.00	-\$45,553.00
1.00	1.00	0.00	LEASE AMBULANCES	Lease Payments ESD1 ambulances	\$0.00	-\$7,000.00	-\$7,000.00

Subtotal	\$1,483,056.00
Misc	\$0.00
Tax	\$0.00
Freight	\$0.00
Trade Discount	\$0.00
Total	\$1,483,056.00



AIA Document G742™ - 2015

Application and Certificate for Payment for a Design-Build Project

TO OWNER: Harris Co. ESD #1
2800 Aldine Bender Rd.
Houston, TX 77032

PROJECT: Harris Co. ESD #93 & #96
#93: 7710 Fallbrook, Houston, TX
77086 & #96: 2947 Washington Ave.,
Houston, TX 77007

FROM DESIGN-BUILDER: Construction Masters of Houston
3908 Third St.
Pearland, TX 77581

APPLICATION NO: 001
PERIOD TO: August 31, 2022

CONTRACT FOR: General Construction
CONTRACT DATE: June 07, 2022
PROJECT NOS: / 6922

Distribution to:
OWNER:
ARCHITECT:
DESIGN-BUILDER:
FIELD:
OTHER:

DESIGN-BUILDER'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G743™, Continuation Sheet for a Design-Build Project, is attached.

- 1. ORIGINAL CONTRACT SUM \$302,500.00
- 2. NET CHANGE BY CHANGE ORDERS \$0.00
- 3. CONTRACT SUM TO DATE (Line 1 + 2) \$302,500.00
- 4. TOTAL COMPLETED & STORED TO DATE (Column G on G743) \$63,750.00
- 5. RETAINAGE:
 - a. 0 % of Completed Work (Column D + E on G743) \$0.00
 - b. 0 % of Stored Material (Column F on G743) \$0.00

Total Retainage (Lines 5a + 5b or Total in Column I of G743) \$0.00

6. TOTAL EARNED LESS RETAINAGE \$63,750.00
(Line 4 Less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$0.00
(Line 6 from prior Certificate)

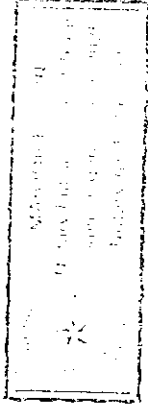
8. CURRENT PAYMENT DUE \$63,750.00

9. BALANCE TO FINISH, INCLUDING RETAINAGE \$238,750.00
(Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total approved this Month	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00
NET CHANGES by Change Order		\$0.00

The undersigned Design-Builder certifies that to the best of the Design-Builder's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Design-Build Documents, that all amounts have been paid by the Design-Builder for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

DESIGN-BUILDER: [Signature]
By: [Signature]
State of: Texas
County of: Brazoria
Subscribed and sworn to before me this _____ day of _____
Date: September 14, 2022



Notary Public: Marjorie Carns
My Commission expires: September 26, 2025

CERTIFICATE FOR PAYMENT

In accordance with the Design-Build Documents, based on the Owner's review of the Work and the data comprising this application, the Owner determines the following amount is properly due and owing to the Design-Builder.

AMOUNT DUE \$63,750.00

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

OWNER: _____
By: _____
Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Design-Builder named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Design-Builder under this Contract.

Conditional Waiver & Release Upon Partial Payment

Whereas, the undersigned **Construction Masters of Houston, Inc.** has performed work or furnished materials for improvement to property known as **Harris County ESD #93 & #96**, located in the city of Houston, state of Texas.

The undersigned further certifies that all labor and materials furnished by the undersigned in connection with the above-named project has been paid in full and agrees to indemnify and save harmless the said Owner, **Harris County ESD #1**, against all loss, damages, cost or expense of any character whatsoever that may arise by reason of claims for labor or unpaid material used in connection with said improvements. When the check has been properly endorsed and has been paid by the bank upon which it is drawn, this document shall become effective to release pro tanto, any mechanic's lien, stop notice or bond right the undersigned has on the job.

Signed, Sealed and Delivered This 14th Day of September, 2022

Construction Masters of Houston, Inc.

By:  _____

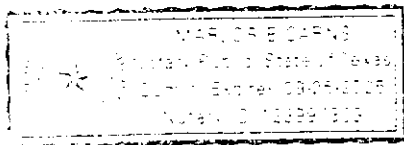
Title: **President**

State of Texas }
County of Brazoria }

Before me, the undersigned authority, on this day appeared **Justin Davis**, a person known to me, who upon being placed under oath, stated that he read and signed the foregoing instrument for the purposes and consideration therein stated and as the act and deed of **Construction Masters of Houston, Inc.** and further stated that each statement therein is within his knowledge and is true and correct.

Sworn and subscribed to before me on the 14th day of September, 2022.

Notary Public in and for Brazoria County, Texas
My commission expires: 9/26/25



HISTORICAL

Harris County Emergency Corps
 2800 Aldine Bender Road
 Houston TX 77032

Invoice	02639
Date	7/31/2022
Page	1

Bill To:

Harris County ESD#1
 2800 Aldine Bender Rd
 Houston Texas 77032

Ship To:

Harris County ESD#1
 2800 Aldine Bender Rd
 Houston Texas 77032

Purchase Order No.		Customer ID	Salesperson ID	Shipping Method	Payment Terms	Reg Ship Date	Master No.
		H0001			Due on Receipt	7/31/2022	2,554
Ordered	Shipped	B/O	Item Number	Description	Discount	Unit Price	Ext. Price
1.00	1.00	0.00	911 SERVICES	2270 Responses x\$984.21 - IMX \$411,245	\$0.00	1,822,912.00	\$1,822,912.00
1.00	1.00	0.00	LEASE PAYMENTS	Lease payments to ESD1 Bldg/Eq	\$0.00	-\$45,553.00	-\$45,553.00
1.00	1.00	0.00	LEASE AMBULANCES	Lease Payments ESD1 ambulances	\$0.00	-\$7,000.00	-\$7,000.00

Subtotal	\$1,770,359.00
Misc	\$0.00
Tax	\$0.00
Freight	\$0.00
Trade Discount	\$0.00
Total	\$1,770,359.00

INVOICE



OAK Interactive, LLC

1819 Blue Water Bay Dr., Katy, TX 77494,
UNITED STATES
info@oakinteractive.com; Website:
www.oakinteractive.com

Invoice No#: 13341

Invoice Date: Aug 31, 2022

Reference: Creative Services

Due Date: Sep 30, 2022

\$450.00

AMOUNT DUE

BILL TO

HCESD-1.org
Melissa Morton
2800 Aldine Bender Rd., Houston, TX
77032, UNITED STATES

#	ITEMS & DESCRIPTION	QTY/HRS	PRICE AMOUNT(\$)	
1	Website Maintenance HCESD-1.org - August	1	\$450.00	\$450.00

Subtotal \$450.00

TOTAL \$450.00 USD

NOTES TO CUSTOMER

August, 2022 - Kindly Remit to: OAK Interactive, LLC
1819 Blue Water Bay Dr., Katy, TX 77494

THANK YOU FOR YOUR BUSINESS!

TERMS AND CONDITIONS

Net 30 - Interest accrued at 2% per month, thereafter. Make checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items

Texas State Association of Fire and Emergency
 Districts|SAFE-D
 PO Box 676
 Pflugerville, TX 78691
 Tel 512-251-8101
 E-Mail admin@safe-d.org



SAFE-D

Texas State Association of
 Fire and Emergency Districts

Harris County ESD 1
 Cathy Sunday
 2800 Aldine Bender Rd
 Houston, TX 77032

1	District	1,100.00	1,100.00
	SAFE-D		1,100.00
	SAFE-D		0.00
	SAFE-D		0.00
	Total		1,100.00
	SAFE-D		(0.00)
	Total		1,100.00

Thank you for your support of SAFE-D!

0.00 0.00 0.00 1,100.00 1,100.00

[Submit payment online here](#)



Invoice

Date	Invoice #
8/31/2022	2339

Bill To
Harris County ESD #1 2800 Aldine Bender Rd Houston, TX 77032

Terms	Due Date
Net 30	9/30/2022

Serviced	Description	Hours	Rate	Amount
8/31/2022	August Financial Statements		2,750.00	2,750.00
8/31/2022	Additional Hours (Fixed asset management, meeting with board members for ACH approval for Prosperity, special reporting, working with County, lawyers and Jeremy to update tax rates, republish with Chronicle, attend additional meeting for rate)	11.7914	140.00	1,650.80
8/31/2022	Copies	24	0.29	6.96

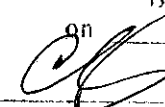
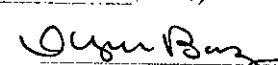
Please Remit Payment to:
The Morton Accounting Service
1125 Cypress Station Dr. Bldg H-4
Houston, TX 77090

or via the Intuit payment link in the email.

Total	\$4,407.76
Payments/Credits	\$0.00
Balance Due	\$4,407.76

Harris County ESD No. 1 - GOF
Profit & Loss Budget Overview - Amended
January through December 2023

	Jan - Dec 23
Beginning Balance Estimated Equity	\$ 10,000,000.00
Ordinary Income/Expense	
Income	
41000 · Service Revenue	
41100 · HCEC Ambulance Lease Revenue	84,000.00
41200 · HCEC Property Lease Revenue	546,636.00
41000 · Service Revenue - Other	0.00
Total 41000 · Service Revenue	630,636.00
42000 · Tax Revenues	
42100 · Penalty & Interest	216,179.47
42300 · Tax Revenue	21,721,193.00
Total 42000 · Tax Revenues	21,937,372.47
43000 · Other Income	
43100 · Miscellaneous Income	5,000.00
43150 · Proceeds from Sale of Asset	2,000.00
43200 · Donations & Contributions	9,000.00
43500 · Training & Education	1,000.00
43550 · Interest Earned on Checking	0.00
43700 · Interest Earned on Temp. Invest	360,000.00
Total 43000 · Other Income	377,000.00
Total Income	22,945,008.47
Gross Profit	22,945,008.47
Expense	
143502 · Commissions Paid from Levy	80,000.00
162800 · Facilities & Equipment (DNU)	
162805 · Furniture/Equip - Non-Asset	20,000.00
162840 · Equip Rental & Maintenance	20,000.00
Total 162800 · Facilities & Equipment (DNU)	40,000.00
170000 · Capital Purchases	
17001 · Vehicles	300,000.00
17002 · Buildings	6,000,000.00
17003 · Medical Equipment	100,000.00
Total 170000 · Capital Purchases	6,400,000.00
50000 · Commissioner Salaries and Wages	
50250 · Commissioner Reimbursement	36,000.00
Total 50000 · Commissioner Salaries and Wages	36,000.00
51000 · HCEC Program Expense	
51100 · HCEC Contract Expense	20,852,345.00
Total 51000 · HCEC Program Expense	20,852,345.00
52000 · Contract Services (DNU)	
52100 · Accounting Fees	52,000.00
52200 · Audit Fees	20,000.00
52300 · Legal Fees	72,000.00
52350 · Outside Contract Services	25,000.00
52550 · Election Expense	1,000.00
	1,000.00

APPROVED
Document approved by Harris County ESD-1
Board of Commissioners
By a Majority Vote
on 9-27-22 (Date)
 President of ESD-1
 Secretary of ESD-1

Harris County ESD No. 1 - GOF
Profit & Loss Budget Overview - Amended
 January through December 2023

	Jan - Dec 23
Total 52000 · Contract Services (DNU)	170,000.00
53000 · Operations (DNU)	
53150 · Dues & Subscriptions	14,000.00
53200 · Postage	300.00
53250 · Computer/Software Support	750.00
53300 · Printing & Copying	250.00
53350 · Legal Notices & Filing Fees	14,000.00
53400 · Office Supplies	1,000.00
Total 53000 · Operations (DNU)	30,300.00
54000 · General and Admin Expenses	
54150 · Insurance - Gen Liab-Err & Omis	74,638.00
54200 · Insurance - Treasurer's Bond	2,020.00
54300 · Other Costs (Contengency Funds)	2,000.00
54400 · HCAD Qtr Expenses	143,000.00
54450 · Depreciation Expense	2,500,000.00
54600 · Travel & Meetings	10,000.00
54650 · Conference, Conven & Meetings	6,000.00
54700 · Travel/Lodging	10,000.00
54800 · Repairs & Maintenance (DNU)	10,000.00
Total 54000 · General and Admin Expenses	2,757,658.00
60000 · Interest Expense	140,000.00
61000 · Loan Costs	75,000.00
Total Expense	30,581,303.00
Net Ordinary Income	-7,636,294.53
Other Income/Expense	
Other Income	
71000 · Gain/Loss on Sale of Asset	2,000.00
Total Other Income	2,000.00
Net Other Income	2,000.00
Net Income	-7,634,294.53
Ending Balance	2,365,705.47

CERTIFICATE FOR ORDER

THE STATE OF TEXAS

§
§
§

COUNTY OF HARRIS

The undersigned officer of the Board of Commissioners of Harris County Emergency Services District No. 1 hereby certifies as follows:

1. The Board of Commissioners of Harris County Emergency Services District No. 2 convened in a special meeting on the 27th day of September, 2022, at the District's Administration Office, 2800 Aldine Bender Rd., Houston, TX 77032, and the roll was called of the duly constituted officers and members of the Board, to wit:

Cathy Sunday	President
Shirley Reed	Vice President
Virginia Bazan	Secretary
Fred Scibuola	Treasurer
Pete Serna	Asst. Secretary/Asst. Treasurer

and all of said persons were present, except Commissioner Shirley Reed, thus constituting a quorum. Whereupon, among other business, the following was transacted at the meeting:

ORDER SETTING RATE AND LEVYING TAX FOR 2022

was duly introduced for the consideration of the Board. It was then duly moved and seconded that such Order be adopted; and after full discussion, such motion, carrying with it the adoption of such Order prevailed, carried, and became effective by the following vote:

AYES: 4 **NOES:** 0

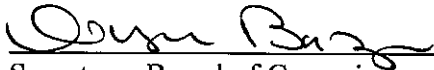
2. A true, full and correct copy of the Order adopted at the meeting described in the above paragraph is attached to this certificate; the Order has been duly recorded in the District's minutes of the meeting; the persons named in the above and foregoing paragraph are the duly chosen, qualified and acting officers and members of the Board as indicated therein; each of the officers and members of the Board was duly and sufficiently notified officially and personally, in advance, of the time, place and purpose of the aforesaid meeting and that the Order would be introduced and considered for adoption at the meeting, and each of the officers and members consented, in advance, to the holding of the meeting for such purpose; the meeting was open to the public as required by law; and public notice of the time, place and subject of the meeting was given as required by Chapter 551, Texas Government Code.

WITNESS OUR HANDS AND THE SEAL OF THE DISTRICT this 27th day of September, 2022.



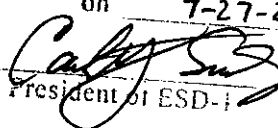
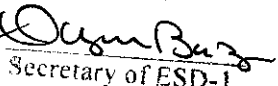
President, Board of Commissioners

ATTEST:



Secretary, Board of Commissioners

(DISTRICT SEAL)

APPROVED
Document approved by Harris County ESD-1
Board of Commissioners
By a Majority Vote
on 9-27-22 (Date)
 

President of ESD-1 Secretary of ESD-1

ORDER SETTING RATE AND LEVYING TAX FOR 2022

STATE OF TEXAS
COUNTY OF HARRIS
HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 1

§
§
§

WHEREAS, Harris County Emergency Services District No. 1 (the "District") is a governmental agency and body politic and corporate of the State of Texas created pursuant to Chapter 775, Texas Health and Safety Code to accomplish the purposes provided by Section 48-e, Article III, Texas Constitution (the "Article"); and

WHEREAS, the Article states that the District has all the rights, powers, privileges, District, functions and duties necessary and convenient to accomplish the purposes of Chapter 775, Texas Health and Safety Code, as amended; and

WHEREAS, Section 48-e, Article III, Texas Constitution allows for the levy of an ad valorem tax on property in the District not to exceed ten cents (\$0.10) per \$100 valuation for the support of the District, which has been approved by a vote of the qualified voters of the District; and

WHEREAS, Texas Tax Code, §26.06, as amended, provides that before the Board adopts an ad valorem tax rate, the Board shall give notice of each meeting of the Board at which the adoption of a tax rate will be considered and such notice of the public hearings on the District's tax rate shall be in substantially in one of the forms set forth in Texas Tax Code, §§26.06(b1-b3), 26.062, and 26.063, as amended, and shall be published in a newspaper having general circulation in the District at least five (5) days before the date of the hearing; and

WHEREAS, if the Board adopts a total tax rate that would impose more than 1.035 times the amount of tax imposed by the District in the preceding year on a residence homestead appraised at the average appraised value of a residence homestead in the District in that year, disregarding any homestead exemption available only to disabled persons or persons 65 years of age or older, the District shall be required to hold an election to determine whether or not to reduce the tax rate adopted for the current year to the voter approval tax rate in accordance with the procedures provided by Texas Tax Code, §§26.07 and 26.081 and subject to the allowance for a petition for a voter approval tax rate election for setting a tax rate within the de minimis tax rate limitation under Texas Tax Code, §26.075; and

WHEREAS, the Harris County Tax Assessor-Collection ("TAC"), the Tax Assessor and Collector for the District has received the certified tax roll from the Harris Central Appraisal District certifying the 2022 valuation of District property and presented such information to the Board for its consideration in setting the 2022 tax rate; and

WHEREAS, the Board has received the calculations from the TAC indicating the tax rate for the current year necessary to pay future debt service and operations and maintenance obligations of the District.

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF COMMISSIONERS OF HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 1, THAT:

Section 1. The Board hereby finds that prior to adopting the ad valorem tax rate for 2022, the District published the proper notice pursuant to Texas Tax Code § 26.06(b-2) because the proposed tax rate exceeds the no-new revenue tax rate but does not exceed the voter approval tax rate.

Section 2. The Board hereby levies and causes to be assessed upon all property (real, personal or mixed) subject to taxation within the District a total ad valorem tax rate of \$0.091200 per \$100 of assessed value for the year 2022.

Section 3. The total ad valorem tax rate is only comprised of \$0.086192 per \$100 assessed valuation for operations and maintenance purposes and \$0.005008 per \$100 assessed valuation for debt service purposes.

Section 4. The District's Tax Assessor and Collector shall take all steps necessary and authorized by law to collect taxes as owed pursuant to this Order. Said ad valorem taxes shall be levied, assessed and collected at the rate of \$0.091200 per \$100 of assessed valuation as provided for in Chapter 775, Texas Health and Safety Code, and all other applicable laws.

Section 5. Pursuant to law, all taxes shall be due and payable on or before the 31st day of January, 2023.

Section 6. The President or Vice President is authorized to do all things necessary for execution of this Order; and the President or Vice President is further authorized to execute, and the Secretary or any Assistant Secretary to attest, this Order on behalf of the Board of Commissioners.

(EXECUTION PAGE FOLLOWS)

SIGNED AND SEALED the 27th day of September, 2022



President, Board of Commissioners



Secretary, Board of Commissioners

(DISTRICT SEAL)

APPROVED
Document approved by Harris County ESD-1
Board of Commissioners
By a Majority Vote
on 9-27-22 (Date)



President of ESD-1



Secretary of ESD-1



President's Report – HCEC

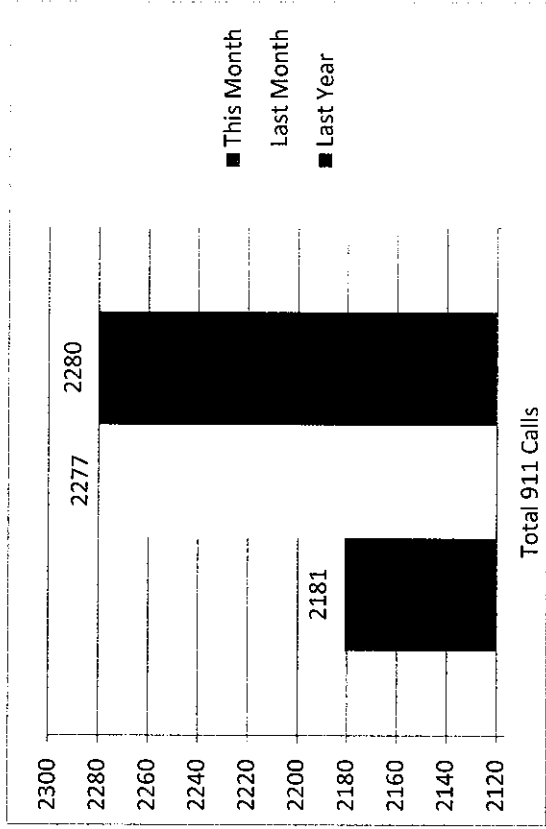
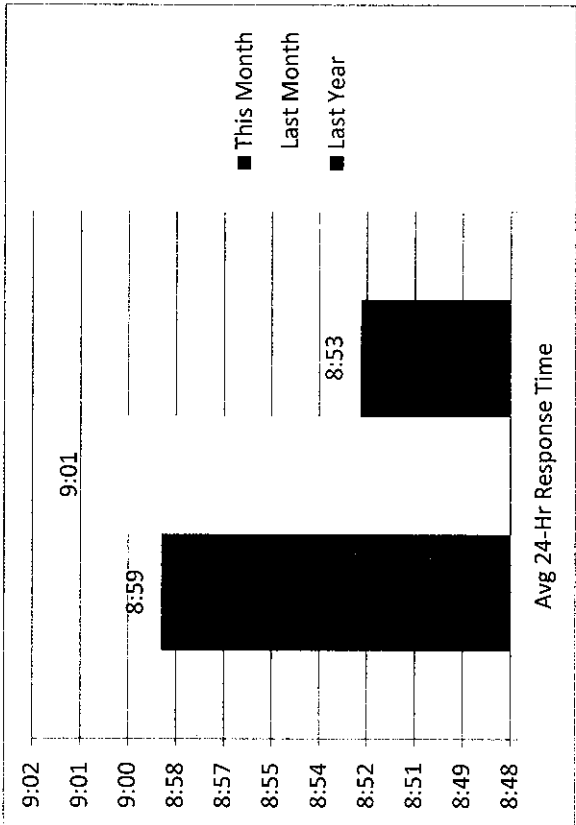
September 2022 Meeting

- HCEC responded to 2181 911 calls this month, compared to 2277 in the previous month. Our response time is 8:59.
- HCEC attended several community events this month including a school health fair and car seat installation events.
- HCEC attended a community public safety forum hosted by East Aldine District.
- HCEC hosted a round table meeting with leaders from the Fire Marshall's Office and SETRAC to better prepare HCEC for disasters.
- HCEC visited a radio vendor in San Antonio to learn about radio infrastructure upgrade options.

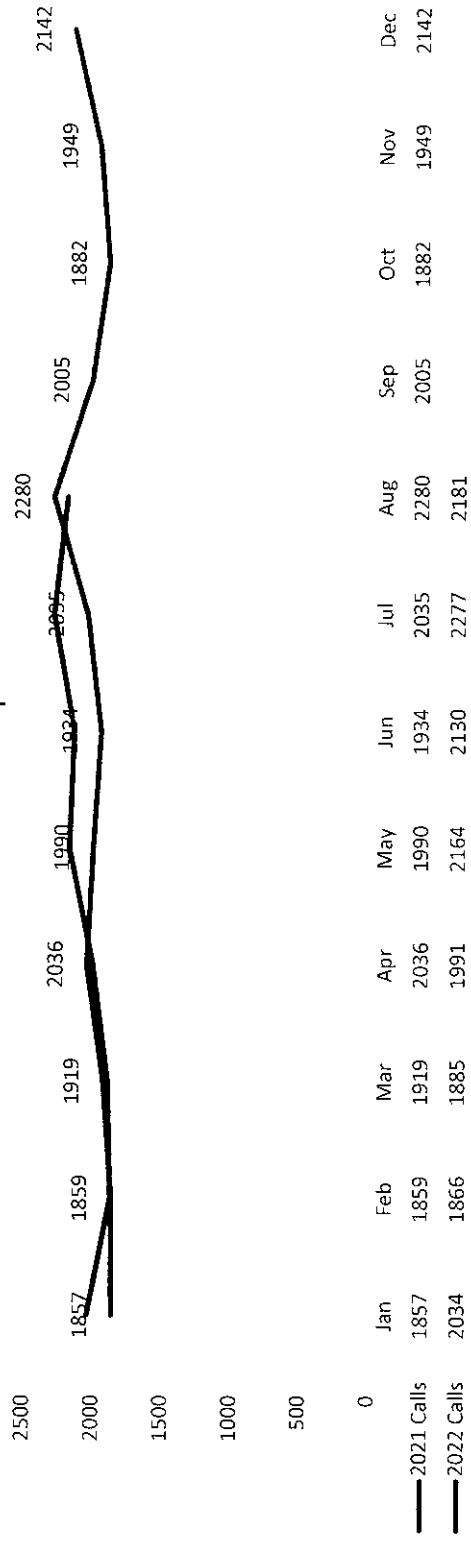
Vehicle Accidents last month: 5-minor

Maintenance Requests last month: 17

HCEC Activity August 2022



Call Volume Comparison





Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 1 of 21

INCIDENT TOTALS

RESPONSE TYPE	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
ALS Response	57	49	46	49	50	58	63	67	50	51	51	54	60	55	62	61	41	55	61	49	62	62	45	53	66	48	57	51	39	50	66	1,688
BLS Response	21	23	20	18	16	17	9	14	14	19	13	17	22	17	18	15	10	13	11	19	16	15	14	8	17	14	15	14	19	20	15	493
Totals	78	72	66	67	66	75	72	81	64	70	64	71	82	72	80	76	51	68	72	68	78	77	59	61	83	62	72	65	58	70	81	2,181

* Medic units that went enroute in district, NO mutual aid responses

INCIDENT TOTALS BY SHIFT

SHIFT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
A - Shift	56	4	55	12						65	9	61	18					58	18	57	21					57	12	49	9			561	
B - Shift	62	12	54	13						55	10	64	15					54	11	57	5					60	16	49	10			547	
C - Shift	16				62	19	67	12						57	8	69	4					72	8	50	8							523	
D - Shift	62	16				53	14	52	5					72	7	47	10					51	11	75	5							70	550
Totals	78	72	66	67	66	75	72	81	64	70	64	71	82	72	80	76	51	68	72	68	78	77	59	61	83	62	72	65	58	70	81	2,181	

* Medic units that went enroute in district, NO mutual aid responses

INCIDENT PRIORITY LEVEL SUMMARY

RESPONSE TYPE	Alpha	Bravo	Charlie	Delta	Echo	Unspecified	Total
ALS Response	204	271	374	600	43	196	1,688
BLS Response	269	46		1		177	493
Totals	473	317	374	601	43	373	2,181

* Medic units that went enroute in district, NO mutual aid responses

INCIDENT PRIORITY LEVEL SUMMARY BY SHIFT

SHIFT	Alpha	Bravo	Charlie	Delta	Echo	Unspecified	Total
A - Shift	135	81	85	157	8	95	561
B - Shift	110	86	87	143	14	107	547
C - Shift	100	80	98	155	10	80	523
D - Shift	128	70	104	146	11	91	550
Totals	473	317	374	601	43	373	2,181

* Medic units that went enroute in district, NO mutual aid responses

INCIDENT PRIORITY LEVEL SUMMARY BY DIVISION

DIVISION NAME	Alpha	Bravo	Charlie	Delta	Echo	Uniform	Total
Aldine FD	76	45	72	129	4	70	396
Eastex FD	93	67	72	150	9	58	449
Little York FD	70	45	47	89	8	59	318
Northeast Fire and Rescue						1	1
Northwest FD	143	97	110	129	15	104	598
Westfield FD	91	63	73	104	7	81	419
Totals	473	317	374	601	43	373	2,181

* Medic units that went enroute in district, NO mutual aid responses

LEVEL OF SERVICE STATUS CHANGES BY DAY

LEVEL OF SERVICE	Day	3	10	28	15	16	20	23	50	54	60	62	Total
Level 0					1				1	1	1	3	8
Level 1		1	2	1	1	1	1	1	2	1	1	6	17
Totals		1	2	2	1	1	1	1	3	2	2	9	25



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 2 of 21

OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS

RESPONSE TYPE	ASSIGNED TO ENROUTE	ASSIGNED TO ONSCENE	ENROUTE TO ONSCENE	HOSPITAL TO IN-SERVICE	AVERAGE ONSCENE TIME	AVERAGE INCIDENT TIME
ALS Response	00:00:58	00:08:45	00:07:46	00:31:40	00:17:18	00:58:10
BLS Response	00:00:58	00:08:59	00:08:00	00:28:11	00:15:21	00:50:33

* Incidents with units that enroute in district, NO mutual aid responses

OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS BY SHIFT

SHIFT	ASSIGNED TO ENROUTE	ASSIGNED TO ONSCENE	ENROUTE TO ONSCENE	HOSPITAL TO IN-SERVICE	AVERAGE ONSCENE TIME	AVERAGE INCIDENT TIME
A - Shift	00:01:02	00:08:51	00:07:48	00:28:31	00:17:07	00:54:43
B - Shift	00:01:00	00:08:52	00:07:53	00:27:59	00:16:35	00:53:02
C - Shift	00:01:02	00:08:32	00:07:30	00:32:58	00:16:35	00:58:15
D - Shift	00:00:50	00:08:56	00:08:05	00:34:22	00:17:08	01:00:02

* Incidents with units that enroute in district, NO mutual aid responses

INCIDENT METHOD OF ALARM BY SHIFT

* Incidents with units that enroute in district, NO mutual aid responses

ALARM	A - Shift	B - Shift	C - Shift	D - Shift	Total
911 Network	59	33	36	30	158
Alarm Company	5	4	8	2	19
Law Enforcement	1	1	2	3	7
Other (Not Listed)					
Other Communication Center		1	1	1	3
Phone - Emergency	2	3	1	1	7
Phone - Non-Emergency	6	5	7	2	20
Radio			1		1
Total	73	47	56	41	217

OUT OF SERVICE SUMMARY BY UNIT

OUT OF SERVICE REASON	EMS930	EMS980	M91	M92	M93	M94	M95	M96	M97	Total
Administrative			00:00:01							00:00:01
Crew issue				00:00:51	00:00:40		00:00:19	00:00:40		01:21:44
Decantamination										00:00:20
Education/Training		00:00:39								00:01:18
Mechanical	00:07:18	00:07:19	00:00:53			00:00:14		00:01:36		00:17:47
On Board Medic Unit					00:00:26				00:01:27	00:02:26
Supplies						00:00:48				00:02:15
Truck swap					00:00:19					00:00:49
Totals DD:HH:MM	00:07:18	00:07:58	00:01:54	00:00:30	00:01:18	00:01:02	00:00:19	00:02:16	00:01:27	00:01:27



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

AVERAGE ASSIGNED TO ENROUTE RESPONSE TIME BY UNIT																																	
* Incidents with units that enroute in district, NO mutual aid responses																																	
UNIT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Average	
EMS930	01:07	00:56	01:01		00:54	00:53	01:09	00:38						00:50	00:52	00:46				00:32	00:53	00:46	01:07	00:56	00:53		01:34	00:34	01:06	00:49	00:00:53		
EMS980		00:41	00:35	00:56	00:23	01:08	00:20	00:25	01:00			00:33		00:56		01:12		00:31	01:03	00:29			01:18	01:15	00:56	00:49		01:25		00:49	00:00:50		
M91	00:36	00:41	00:40	00:59	00:52	00:47	00:49	00:58	00:36	00:24	01:36	01:16	01:07	01:05	00:55	00:49	00:50	01:23	01:16	00:45	01:21	01:14	00:56	01:13	00:51	00:49	01:06	01:00	00:54	00:41	00:49	00:00:57	
M92	01:18	00:51	00:57	01:05	00:57	00:53	00:45	00:58	00:50	00:38	00:54	00:48	00:54	01:16	00:33	00:45	00:49	00:56	00:46	00:35	01:06	00:39	00:23	00:57	00:34	01:25	01:13	01:35	00:57	01:04	00:42	00:00:54	
M920	01:08	01:00	01:32	00:45	00:40	00:59	00:56	01:04	01:03	00:43	01:26	00:25	01:17	00:49	00:46	01:03	00:06	01:10	00:54	01:44	01:04	01:00	00:46	01:11	00:51	00:57	00:47	01:03	01:26	00:59	00:57	00:00:59	
M921										00:35							00:44			01:33													00:00:42
M93	00:34	00:56	01:16	01:05	01:09	00:43	00:51	00:50	00:55	01:01	01:07	01:06	01:10	00:48	00:45	01:04	00:27	01:12	01:02	01:03	01:15	00:58	01:13	01:16	00:48	00:47	01:20	01:10	01:09	00:49	00:59	00:00:57	
M930				00:44					01:08	00:48																		00:55					00:00:53
M931											00:39	00:54	00:39								00:52	01:10											00:00:50
M94	01:26	01:01	00:40	00:42	00:35	01:19	00:50	00:45	01:07	01:11	00:54	01:09	00:57	00:59	01:04	01:18	01:03	01:09	00:48	01:13	00:30	00:51	01:07	00:56	00:56	01:20	00:43	01:14	00:37	00:55	00:50	00:00:58	
M940	01:03	01:07	01:09	01:08	01:11	00:58	00:55	00:52	01:00	01:09	01:13	00:51	01:07	01:23	00:39	00:40	00:55	00:43	01:06	00:58	01:01	01:07	01:01	00:36	00:46	01:14	01:00	01:07	00:28	00:56	00:46	00:00:59	
M941																				01:11	02:41												00:01:41
M95	00:45	01:27	00:46	01:09	00:20	00:53	00:19	01:01	00:58	00:47	01:03	01:06	01:26	01:07	00:35	00:55	00:45	01:07	00:58	01:09	01:02	00:56	00:57	01:09	01:03	01:16	00:53	01:11	01:01	01:14	00:59	00:00:59	
M96	00:38	00:57	01:09	01:04	01:19	00:49	01:33	01:00	00:50	01:05	01:06	01:12	00:51	00:48	00:38	01:03	00:54	01:06	01:07	01:22	00:35	01:01	01:12	01:14	01:03	01:15	00:47	01:29	01:00	00:49	00:55	00:01:01	
M97	01:27	01:40	01:05	01:10	00:52	01:29	01:09	01:12	01:18	01:06	01:12	01:25	00:59	01:15	00:48	01:39	01:56	01:39	00:58	00:37	00:57	00:57	00:42	00:37	00:49	01:26	00:45	01:15	01:10	01:28	00:43	00:01:09	
M980									00:36	00:23			01:00	01:11			01:17				00:42	00:36				00:52				01:15		00:00:52	
M99																										00:10					00:37		00:00:28

AVERAGE ASSIGNED TO ENROUTE RESPONSE TIME BY SHIFT																																
* Incidents with units that enroute in district, NO mutual aid responses																																
SHIFT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Average
A - Shift		01:01	01:55	01:00	01:06				00:54	01:32	00:54	01:20					00:59	01:11	01:01	01:13					01:04	01:16	01:07	01:12				00:01:03
B - Shift			00:56	01:00	00:45	01:18				00:57	01:14	01:00	01:17						00:58	01:11	00:50	00:50					00:53	01:34	00:58	01:08		00:00:58
C - Shift	01:24					00:55	01:05	00:51	01:13					00:58	01:35	00:59	01:11				00:57	01:26	00:59	01:47						00:58	01:46	00:01:01
D - Shift	00:53	01:01					00:50	01:17	00:53	00:46					00:42	01:11	00:48	01:28						00:49	01:07	00:45	00:56				00:42	00:00:50

AVERAGE ASSIGNED TO ENROUTE RESPONSE TIME BY RESPONSE TYPE																																
* Incidents with units that enroute in district, NO mutual aid responses																																
RESPONSE TYPE	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Average
ALS Response	01:27	01:05	02:04	01:00	01:08	00:54	01:04	00:54	01:16	00:37	01:33	01:12	01:03	01:16	00:43	01:15	00:50	01:30	00:56	01:02	01:18	00:59	00:45	01:07	01:41	00:56	01:22	01:08	00:57	00:56	00:44	00:00:50
BLS Response	01:13	00:55	00:55	01:00	00:51	00:56	00:45	01:28	00:53	00:56	01:07	00:58	01:26	00:40	00:37	01:01	00:40	00:56	00:59	01:21	00:50	00:51	01:02	01:19	00:58	00:49	01:00	01:02	00:46	00:48	01:28	00:01:03



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 4 of 21

AVERAGE ENROUTE TO ONSCENE RESPONSE TIME BY UNIT																																			
MM:SS	* Incidents with units that enroute in district, NO mutual aid responses																																		
UNIT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Average			
EMS930	06:54	05:09	17:05	10:16	08:58	10:32	06:31																												
EMS980		17:22	09:13	13:14	10:29	08:05	08:31	15:21		07:08		08:43		05:23	07:32	09:51																			
M91	07:13	09:46	09:36	06:12	10:20	06:39	07:41	09:00	05:49	05:18	06:20	08:55	05:35	05:32	07:49	07:33	07:52	08:24	07:54	07:21	07:17	06:34	07:45	07:25	09:36	08:36	06:17	05:07	05:24	09:24	08:33	00:07:31			
M92	07:25	07:18	04:49	05:29	08:18	07:30	06:58	08:12	07:17	07:44	08:15	07:36	06:45	07:05	06:33	06:14	07:28	07:20	05:35	06:24	07:28	06:54	06:58	07:45	07:17	08:03	07:34	05:13	06:10	07:47	07:22	00:07:02			
M920	08:49	07:34	05:59	07:08	06:13	07:25	06:37	07:22	06:22	09:02	07:27	07:35	04:59	06:08	08:25	08:21	11:23	06:27	07:20	10:29	08:14	08:51	07:11	08:09	05:49	07:37	08:33	08:27	07:49	08:13	07:05	00:07:29			
M921											07:48							05:33	06:13		06:54													00:06:28	
M93	05:57	05:40	05:48	08:33	06:41	05:10	05:34	05:53	07:13	05:35	08:10	08:05	07:00	07:01	07:25	04:35	06:49	05:06	07:22	07:44	04:50	06:41	05:12	06:51	07:56	08:19	07:10	06:18	07:51	08:55	09:33	00:06:58			
M930				07:52					07:05	08:47																									00:08:17
M931											07:09	06:13	05:47							08:17	08:51	00:01												00:07:07	
M94	06:46	05:08	11:21	05:32	08:26	05:33	06:27	06:53	04:05	05:57	04:06	05:50	07:50	10:10	07:06	08:24	05:29	04:53	03:31	07:04	07:10	07:41	08:55	06:30	05:51	06:29	07:09	05:27	05:08	04:46	09:45	00:06:41			
M940	06:05	05:44	06:22	04:40	06:58	04:06	05:22	06:53	07:32	07:51	04:46	06:31	06:12	05:54	05:23	07:42	06:15	07:33	05:39	05:38	04:00	06:40	06:39	06:03	11:02	06:00	07:14	05:48	05:01	05:14	06:54	00:06:20			
M941																				04:02	09:37													00:05:54	
M95	05:52	09:05	07:23	07:47	06:46	06:46	07:47	07:41	06:23	05:10	08:48	06:20	08:28	08:45	05:03	08:11	07:03	07:41	07:09	08:04	09:00	08:30	04:47	08:30	07:58	10:56	09:27	06:21	07:27	09:19	07:07	00:07:40			
M96	06:41	08:17	06:55	06:35	04:20	07:15	06:49	04:54	05:55	05:25	06:33	07:51	06:23	07:41	06:17	05:18	07:07	07:37	08:12	05:48	06:26	05:25	06:05	07:19	05:41	06:52	06:54	06:43	07:57	05:00	06:41	00:06:31			
M97	06:22	06:25	11:14	07:31	06:03	06:51	10:08	09:29	06:38	07:26	10:28	06:36	07:04	05:59	07:01	04:50	08:40	07:14	04:21	08:45	05:37	07:55	07:34	05:30	02:42	07:43	08:20	06:10	06:11	06:32	08:02	00:07:03			
M980									08:18				07:08		08:38						10:00	09:16											00:09:14		
M99																																		00:06:30	

AVERAGE ENROUTE TO ONSCENE RESPONSE TIME BY SHIFT																																	
MM:SS	* Incidents with units that enroute in district, NO mutual aid responses																																
SHIFT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Average	
A - Shift	08:16	06:49	06:49	06:49	08:22					06:45	08:31	07:16	06:49					06:40	06:06	07:28	07:25					07:42	06:58	06:11	06:45				00:07:09
B - Shift			08:18	08:32	07:21	04:56					07:02	07:01	06:39	08:41					07:06	06:35	06:44	11:08					07:56	06:36	07:17	06:28			00:07:18
C - Shift	06:33					06:55	06:27	07:13	05:50				06:53	08:32	07:29	05:38						07:11	06:52	07:32	07:38					08:03	06:11	00:07:13	
D - Shift	06:51	06:20					07:07	08:42	06:47	04:33					06:46	04:55	08:00	08:12					07:24	07:32	07:56	07:43					08:25	00:07:24	

AVERAGE ENROUTE TO ONSCENE RESPONSE TIME BY RESPONSE TYPE																																
MM:SS	* Incidents with units that enroute in district, NO mutual aid responses																															
RESPONSE TYPE	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Average
ALS Response	06:48	07:32	06:45	06:36	08:31	06:51	06:24	07:13	05:46	04:06	08:59	06:49	06:36	09:15	06:33	05:12	08:14	08:43	06:55	07:00	06:45	06:59	07:24	07:45	07:51	07:43	06:36	06:00	06:45	05:51	08:12	00:07:24
BLS Response	07:16	05:51	09:07	05:48	08:35	07:08	06:55	04:22	05:28	06:45	05:42	07:07	04:25	08:07	07:45	09:36	07:21	06:32	05:41	03:59	10:45	07:58	07:24	09:47	10:52	06:18	07:53	07:07	07:38	07:21	04:38	00:07:09



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 5 of 21

AVERAGE RESPONSE TIMES BY UNIT - IN DISTRICT						
UNIT	ASSIGNED TO ENROUTE	ASSIGNED TO ONSCENE	ENROUTE TO ONSCENE	HOSPITAL TO IN-SERVICE	AVERAGE ONSCENE TIME	AVERAGE INCIDENT TIME
EMSS930	00:00:53	00:09:04	00:08:11	00:20:30	00:14:59	00:46:16
EMSS980	00:00:47	00:10:52	00:10:06	00:22:42	00:12:28	00:43:12
M91	00:00:57	00:08:12	00:07:13	00:32:59	00:15:36	00:58:48
M92	00:00:53	00:07:49	00:06:54	00:26:33	00:16:16	00:53:55
M920	00:01:03	00:08:15	00:07:13	00:35:06	00:19:33	01:03:54
M921	00:00:50	00:07:10	00:06:28	00:09:57	00:16:59	00:40:50
M93	00:00:57	00:07:43	00:06:44	00:32:02	00:18:53	00:58:45
M930	00:00:53	00:09:10	00:08:17	00:30:31	00:15:04	00:40:16
M931	00:00:51	00:07:32	00:06:42	00:23:25	00:16:35	00:51:46
M94	00:00:59	00:07:32	00:06:32	00:29:21	00:16:49	00:56:23
M940	00:00:59	00:07:12	00:06:12	00:28:14	00:14:57	00:52:45
M941	00:01:36	00:07:19	00:05:53	00:20:26	00:13:53	00:59:50
M95	00:00:59	00:08:32	00:07:32	00:32:51	00:15:00	00:56:33
M96	00:01:02	00:07:28	00:06:25	00:36:13	00:19:01	01:01:23
M97	00:01:06	00:07:59	00:06:50	00:31:09	00:16:06	00:53:49
M980	00:00:54	00:10:13	00:09:18	00:42:35	00:19:29	01:07:51
M99	00:00:47	00:07:26	00:06:39	00:48:23	00:18:43	01:16:48

* All units assigned to a response in district that went enroute

AVERAGE RESPONSE TIMES BY SHIFT - IN DISTRICT						
SHIFT	ASSIGNED TO ENROUTE	ASSIGNED TO ONSCENE	ENROUTE TO ONSCENE	HOSPITAL TO IN-SERVICE	AVERAGE ONSCENE TIME	AVERAGE INCIDENT TIME
A	00:01:03	00:08:00	00:06:56	00:28:43	00:17:02	00:55:09
B	00:01:00	00:07:53	00:06:54	00:27:58	00:16:20	00:53:18
C	00:01:02	00:08:01	00:06:58	00:33:21	00:16:46	00:58:47
D	00:00:50	00:08:06	00:07:16	00:34:09	00:17:06	00:59:52

* All units assigned to a response in district that went enroute



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 6 of 21

AVERAGE RESPONSE TIMES BY UNIT - OUT OF DISTRICT									
UNIT	ASSIGNED TO ENROUTE	ASSIGNED TO ONSCENE	ENROUTE TO ONSCENE	HOSPITAL TO IN-SERVICE	AVERAGE ONSCENE TIME	AVERAGE INCIDENT TIME	* All units assigned to a response out of district that went enroute		
EMSS930	00:00:52	00:18:31	00:17:38	00:29:00	00:14:44	01:22:33			
EMSS980	00:00:55	00:10:19	00:09:22	00:30:08	00:15:50	00:57:07			
M91	00:00:38	00:06:20	00:05:41	00:26:14	00:18:16	01:02:51			
M92	00:00:51	00:08:09	00:07:18	00:06:25	00:09:06	00:35:59			
M920	00:00:52	00:06:16	00:05:24	23:29:27	00:37:43	00:29:54			
M921	00:00:54	00:00:00	00:00:00	00:00:00	00:00:00	00:10:41			
M93	00:00:56	00:05:14	00:04:02	00:18:21	00:31:10	00:16:26			
M930	00:00:25	00:00:00	00:00:00	00:00:00	00:00:00	00:13:30			
M94	00:01:05	00:08:15	00:07:04	00:22:21	00:11:24	00:14:38			
M940	00:00:48	00:08:10	00:07:21	00:00:00	00:24:31	00:21:50			
M95	00:00:46	00:08:01	00:07:00	23:38:33	00:02:14	00:08:59			
M96	00:00:14	00:04:22	00:04:07	00:39:07	00:34:00	00:45:23			
M97	00:00:47	00:08:13	00:07:14	00:15:09	00:15:30	00:41:03			
M980	00:01:13	00:09:21	00:08:22	00:00:00	00:02:11	00:08:33			

AVERAGE RESPONSE TIMES BY SHIFT - OUT OF DISTRICT									
SHIFT	ASSIGNED TO ENROUTE	ASSIGNED TO ONSCENE	ENROUTE TO ONSCENE	HOSPITAL TO IN-SERVICE	AVERAGE ONSCENE TIME	AVERAGE INCIDENT TIME	* All units assigned to a response out of district that went enroute		
A	00:00:43	00:07:49	00:07:05	00:30:55	00:27:45	00:35:55			
B	00:00:54	00:06:27	00:05:33	00:15:27	00:16:54	00:31:06			
C	00:00:48	00:07:17	00:06:28	23:55:30	00:10:27	00:34:08			
D	00:00:48	00:09:18	00:08:24	00:38:14	00:15:01	00:27:36			



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 7 of 21

INCIDENT RESPONSE TOTALS BY UNIT																																		
UNIT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
CHP1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
D90	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
D901	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
M92	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
M920	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
M94	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
M940	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
M97	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
M980	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Totals	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4

INCIDENT RESPONSE TOTALS BY SHIFT																																		
SHIFT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
A - Shift	66	5	61	20						75	12	69	20			67	22	62	27						67	14	61	10					658	
B - Shift	72	13	69	14						60	11	75	21			70	13	65	5							76	23	54	13					654
C - Shift	18									67	24	74	12			64	10	74	5															582
D - Shift	65	19								64	17	58	6			85	10	53	10															628
Totals	83	85	77	74	89	81	88	91	70	81	72	80	95	85	95	84	58	77	92	75	92	83	66	68	96	74	90	84	64	83	90		2,522	

Working to get this data corrected. - JH



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 8 of 21

INCIDENT REFUSAL TOTALS BY UNIT																																		
UNIT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
EMS930	2	1	1	2	1	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	24	
EMS980	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	27	
M91	1	1	2	1	3	2	1	1	1	1	1	2	2	1	1	1	2	3	3	3	2	3	2	2	4	2	1	1	2	1	2	45		
M92	2	2	3	1	2	1	1	1	1	2	2	3	2	2	1	1	1	1	1	2	1	1	1	3	1	2	2	1	3	1	43			
M920	1	1	1	2	2	1	2	1	2	1	1	2	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	2	27			
M921	3	4	3	3	4	3	4	4	2	2	1	1	2	1	1	1	1	1	2	1	1	2	1	1	3	5	1	2	1	3	2	47		
M93																																	6	
M930																																		1
M931	3	1	1	1	1	2	1	2	1	1	2	2	1	2	1	2	1	1	1	1	1	2	2	1	2	5	2	2	2	3	2	40		
M94	2	1	3	3	2	1	2	1	2	1	1	1	2	4	1	1	1	1	1	3	1	2	1	1	1	1	1	1	2	2	40			
M940	2	3	2	3	1	1	2	1	2	1	1	2	4	4	2	1	2	1	2	1	2	1	3	1	1	2	1	3	1	1	2	43		
M95	2	2	2	2	2	2	2	2	2	2	1	1	5	2	2	2	4	1	4	1	3	2	1	3	2	1	3	2	1	1	2	45		
M96	1	2	1	1	1	1	1	2	2	2	2	3	2	1	3	1	1	1	1	1	1	2	1	2	1	1	1	1	1	1	31			
M97																																	10	
M980																																		
Totals	16	17	18	12	12	15	9	18	17	11	9	15	19	13	14	18	6	15	12	10	13	15	12	16	16	22	15	8	6	18	14	431		

INCIDENT REFUSAL TOTALS BY SHIFT																																
SHIFT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
A - Shift	11	1	11	2	10	1	10	1	11	11	1	12	4	3	15	3	10	2	8	4	13	2	8	4	20	3	8	1	112			
B - Shift	17	1	1	10	1	14	2	12	3	8	3	15	3	10	2	9	1	10	2	9	14	2	13	10	3	16	2	100				
C - Shift	3																															109
D - Shift	13	6					7	6	14																							110
Totals	16	17	18	12	12	15	9	18	17	11	9	15	19	13	14	18	6	15	12	10	13	15	12	16	16	22	15	8	6	18	14	431

INCIDENT REFUSAL REASON BY SHIFT					
REFUSAL REASON	A - Shift	B - Shift	C - Shift	D - Shift	Total
Refusal AMA	105	97	101	101	404
Refusal Parental	7	3	8	9	27
Total	112	100	109	110	431



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 9 of 21

NATURE SUMMARY BY UNIT

NATURE	M92	M92D	M94	M940	M97	M980	Total
AUTO-MOTORCYCLE			1				1
CARDIAC		1		1			2
COMMERCIAL BUILDING FIRE	1				1		2
CVA ABNORMAL BREATHING			1				1
ELECTROCUTION			1				1
FIRE ALARM					1		1
FULL ARREST	1		1		1		9
INJ. PARTY FROM A FALL			1		1		2
INJURED PARTY					1		1
MEDICAL CALL		1	1	1	1		8
MOTOR VEHICLE ACCIDENT	1	1	1	1	1	1	26
MVA AUTO PED			1				1
MVA ENTRAPMENT			1		1		2
MVA HIGH VELOCITY			1	1	1		4
MVA ROLL OVER			1				2
O.B.			1				2
POSSIBLE D.O.A.			1	1			2
POSSIBLE DOA				1			1
RESIDENTIAL FIRE	1	1			1		8
RESIDENTIAL FIRE MULTI			1	1			5
RESPIRATORY	1		1	1	1		4
RESPIRATORY ARREST			1				1
SEIZURES			1				1
SML NON DWELLING FIRE				1			1
STABBING SHOOTING				1	1		4
STRUCTURE FIRE					1		1
STRUCTURE FIRE HIGH LIFE				1	1		2
UNCONSCIOUS PARTY			1		1		6
UNKNOWN SITUATION		1					1
Totals	7	9	27	28	30	1	102



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

INCIDENT LOCATION BY UNIT

LOCATION	EMS930	EMS980	M91	M92	M920	M921	M93	M930	M931	M94	M940	M941	M95	M96	M97	M98	M99	Total
Apartment	2	8	21	17	18	2	24	2	4	38	38	1	17	25	9	2		228
Apt/Retail/SubDivision	5	6	16	11	6	3	21	4	5	19	26		17	14	9	5		167
Arena / Stadium					1										1			2
College													1					1
Cultural building					1					2								3
Dialysis Center									1	1								2
Elementary school				1														2
Health care provider office			1	1						2	1			1	1		1	8
High school			1	2						1			1					4
Hospital/Clinic									1									1
Hotel/ Motel					1		1											2
Middle school															1			1
Mobile home	1	3	17	12	16		1			12	2	1	7	1	1	1		75
Nursing home										1	2			3	1			8
Nursing Home/Ass Living/SNF										1	1			2			1	4
Other		2	1	2	4		1			1	3			2			1	15
Other ambulatory health services establishments					1		1			2	1			2	1			8
Other paved roadways			1	1						1				2				5
Other recreation area					1													1
Other specified industrial and construction area			1	1														4
Other specified public building			1	3			1			3	1		9	2	1	2		23
Prison										3					5			8
Private commercial establishments	1	3	10	8	16		6		1	3	7	1	9	2	1	2	1	71
Private garage of single-family (private) house				2	1						1		2	1	1		1	9
Public administrative building											1			1				2
Public park					1													1
Religious institution			1	1	1						1							4
School / Childcare Facility				2			1			1				2				6
Single-family non-institutional (private) house	42	35					126		11	69	1							284
Single-family non-institutional (private) house			119	121	114	4		6		72			119	136	89	18		798
Station - Walk-ins				2						1	1			1	1			6
Street and Highway	25	29	45	23			33	3		20	23			15				216
Street and highway					26	2			6				15	29		8		87
TDCJ Facility															2			2
Unspecified non-institutional (private) residence		1	13	24	9	2	10			11	8		19	3	5			105
Unspecified residential institution		1					3			1	1		4	2				12
Unspecified school			1										1					2
Warehouse Facilities													1			1		2
Total	76	88	249	235	217	13	229	15	28	194	191	5	222	229	144	40	4	2,179



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 11 of 21

LOCATION	INCIDENT LOCATION BY SHIFT						
	A - Shift	B - Shift	C - Shift	D - Shift	Total	A - Shift	Total
Apartment	60	48	75	45	228		
Apt/Retail/SubDivision	52	41	31	43	167		
Arena / Stadium		1		1	2		
College			1		1		
Cultural building	1	1	1		3		
Dialysis Center	1			1	2		
Elementary school				1	1		
Health care provider office		1	5	2	8		
High school	2	1		1	4		
Hospital/Clinic			1		1		
Hotel/ Motel		1		1	2		
Middle school				1	1		
Mobile home	19	18	14	24	75		
Nursing home	4	1	1	2	8		
Nursing Home/Asst Living/SNF		1	2	1	4		
Other	5	4	4	2	15		
Other ambulatory health services establishments	3	2	2	1	8		
Other paved roadways	2	1	1	1	5		
Other recreation area	1				1		
Other specified industrial and construction area	1		2	1	4		
Other specified public building	10	7	1	5	23		
Prison	2	3	2	1	8		
Private commercial establishments	16	16	21	18	71		
Private garage of single-family (private) house	3	3	1	2	9		
Public administrative building		1		1	2		
Public park		1			1		
Religious institution	1	1	1	1	4		
School / Childcare Facility		2	2	2	6		
Single-family non-institutional (private) house		266	265		531		
Single-family non-institutional (private) house	259			291	550		
Station - Walk-Ins	1	1	1	3	6		
Street and Highway	85	87	72	59	303		
TDCJ Facility	1		1		2		
Unspecified non-institutional (private) residence	25	34	14	32	105		
Unspecified residential institution	6	2	1	3	12		
Unspecified school			1	1	2		
Warehouse Facilities	1	1			2		
Total	561	547	523	547	2,178		



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 12 of 21

PATIENT TRANSPORTS BY UNIT

UNIT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
EMS930	2	3	3	3	1	2	1	3				2	3	2	3						1	2	2	2	4	0		1	3	2	2	42	
EMS980																																	50
M91	8	6	4	8	3	5	7	9	4	3	4	4	5	4	6	6	4	5	4	7	5	6	5	6	8	3	5	7	4	4	7	166	
M92	6	6	5	3	6	6	8	7	6	5	4	5	7	4	5	7	2	4	4	3	6	6	5	3	9	2	5	6	5	6	7	163	
M920	6	3	4	6	4	5	7	6	3	5	3	6	7	4	6	5	3	2	5	3	5	4	6	5	6	5	5	7	4	4	5	149	
M921												4	0																				8
M93	6	5	2	8	3	6	5	2	5	5	5	4	8	5	9	4	6	3	7	7	3	4	1	4	5	5	4	3	3	6	8	151	
M930				0					2	2																							5
M931											5	6	2																				21
M94	5	4	4	5	5	3	7	5	5	5	3	6	4	6	6	2	1	4	4	5	4	6	3	4	5	1	7	7	1	4	4	135	
M940	5	3	4	4	4	3	6	8	4	6	3	8	4	5	3	2	2	3	4	4	5	5	2	5	7	4	5	4	2	3	5	132	
M941																																	4
M95	4	3	3	4	7	5	4	7	5	4	5	4	8	5	4	6	4	5	4	8	6	4	3	4	5	2	6	4	5	3	8	149	
M96	7	5	3	7	4	4	7	4	3	6	6	4	5	5	6	5	5	1	5	6	4	4	6	3	6	6	5	4	7	4	6	153	
M97	5	3	4	4	3	3	1	7	4	1	0	1	4	6	6	4	0	3	1	1	4	2	3	4	3	3	3	0	2	2	4	91	
M980																																	21
M99																																	3
Totals	54	44	44	40	52	44	45	56	58	42	44	43	50	54	52	47	47	30	39	47	48	45	47	37	40	62	35	45	46	39	45	57	1,443

PATIENT TRANSPORTS BY SHIFT

SHIFT	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
A - Shift	36	3	3	41	8					41	6	44	11					33	12	42	14				33	6	34	6				370
B - Shift			37	11	36	6					37	6	43	10					35	6	31	1					39	12	33	4		347
C - Shift	11					39	13	51	9					42	6	44	2				46	5	32	7								357
D - Shift	43	8					43	7	33	3					50	3	28	6				32	8	55	2							369
Totals	54	44	40	52	44	45	56	58	42	44	43	50	54	52	47	47	30	39	47	48	45	47	37	40	62	35	45	46	39	45	57	1,443



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

TRANSPORT DESTINATION SUMMARY BY UNIT

TRANSPORT DESTINATION	M92	M92D	M94	M940	M97	Total
CYPRESS CREEK HOSPITAL	3					3
HCA HOUSTON HEALTHCARE NORTHWEST			3			3
HCA KINGWOOD MEDICAL CENTER			6	2	2	10
KINGWOOD MEDICAL CENTER			8	20	10	38
LYNDON B JOHNSON GENERAL HOSPITAL		2	2			4
MEMORIAL HERMANN HOSPITAL				2		2
MEMORIAL HERMANN NORTHEAST	1		5	8	15	29
MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT		1	3		3	7
METHODIST WOODLANDS HOSPITAL		1				1
Totals	4	4	27	32	30	97



911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

D:\HMM\ISS **AVERAGE HOSPITAL TO IN-SERVICE TIME** * All units assigned to a response that went enroute in district, NO mutual aid responses

Location Name	Transports	Average Duration	Longest Duration	Total Time At Hospital
BEN TAUB HOSPITAL	2	0:00:33:22	0:00:40:07	0:01:06:44
CHI ST LUKE'S MEDICAL CENTER	1	0:00:20:18	0:00:20:18	0:00:20:18
CHI ST LUKE'S VINTAGE	111	0:00:33:11	0:01:19:51	2:13:24:21
CHI ST LUKE'S WOODLANDS	6	0:00:24:08	0:00:42:53	0:02:24:53
CHI ST. LUKE'S HEALTH	1	0:00:38:20	0:00:38:20	0:00:38:20
CYPRESS CREEK HOSPITAL	7	0:00:19:58	0:00:45:20	0:02:19:48
HCA CLEAR LAKE	1	0:00:43:43	0:00:43:43	0:00:43:43
HCA ER 247 WILLOWBROOK	7	0:00:19:29	0:00:28:21	0:02:16:23
HCA HOUSTON ER 277 CYFAIR	1	0:00:13:09	0:00:13:09	0:00:13:09
HCA HOUSTON HEALTHCARE NORTHWEST	258	0:00:36:41	0:02:04:19	6:19:53:08
HCA HOUSTON NORTH CYPRESS	3	0:00:22:17	0:00:27:38	0:01:06:52
HCA KINGWOOD MEDICAL CENTER	11	0:00:43:06	0:01:02:58	0:07:11:04
HEALTH ONE EMERGENCY CARE - KINGWOOD	2	0:00:45:50	0:00:45:50	0:01:31:41
KINGWOOD EMERGENCY CENTER	20	0:00:33:06	0:01:33:33	0:11:02:07
KINGWOOD MEDICAL CENTER	145	0:00:30:04	0:01:03:40	3:00:41:20
LYNDON B JOHNSON GENERAL HOSPITAL	92	0:00:30:26	0:01:45:43	1:22:09:33
MD ANDERSON CANCER CENTER	1	0:00:34:29	0:00:34:29	0:00:34:29
MEMORIAL HERMANN GREATER HEIGHTS	18	0:00:36:20	0:01:01:40	0:10:54:03
MEMORIAL HERMANN HOSPITAL	22	0:00:44:56	0:02:00:27	0:16:28:43
MEMORIAL HERMANN NORTHEAST	355	0:00:36:34	0:02:07:38	9:00:21:36
MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT	23	0:00:18:59	0:00:39:19	0:07:16:46
MEMORIAL HERMANN WOODLANDS	33	0:00:36:20	0:01:21:52	0:19:59:27
METHODIST HOSPITAL	3	0:00:42:55	0:00:53:51	0:02:08:47
METHODIST WILLOWBROOK	241	0:00:37:35	0:02:19:31	6:07:00:12
METHODIST WOODLANDS HOSPITAL	24	0:00:36:37	0:01:00:29	0:14:39:08
ST JOSEPH'S HOSPITAL	2	0:01:07:50	0:01:42:47	0:02:15:41
ST LUKE'S SPRING VILLAGE	1	0:00:30:00	0:00:30:00	0:00:30:00
TEXAS CHILDRENS HOSPITAL	9	0:00:24:55	0:00:43:44	0:03:44:20
TEXAS CHILDRENS THE WOODLANDS CAMPUS	26	0:00:24:46	0:00:43:16	0:10:43:58
TEXAS CHILDRENS WOMEN'S PAVILION	1	0:00:33:41	0:00:33:41	0:00:33:41
THE WOMAN'S HOSPITAL OF TEXAS	2	0:00:44:34	0:00:47:45	0:01:29:08
TOMBALL REGIONAL HOSPITAL	4	0:00:28:32	0:00:48:19	0:01:54:08
Totals	1,443			



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

NO TRANSPORT DISPOSITION SUMMARY BY UNIT

NO TRANSPORT DISPOSITION	M92	M920	M94	M940	M97	M980	Total
Call Complete			1		2		3
Death on Scene	2		1	3			6
Disregard		6	1				7
Duplicate Call		3					3
Fire - Call Complete		3		9	10		22
No Patient Contact			1	1			2
Refusal AMA		1	10	6	9	1	27
Refusal Parental					1		1
Unspecified	10	5	14	22	13		64
Totals	12	18	28	41	35	1	135



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 16 of 21

INCIDENT DISPOSITION		INCIDENT DISPOSITION SUMMARY BY UNIT																			Total
EMSR30	EMSR300	M91	M92	M920	M921	M93	M930	M931	M94	M940	M941	M95	M96	M97	M980	M99	Total				
	Accidental Activation	1	2	2	2	5	1	1	1	1	1	2	4	1	1		6				
	Call Cancelled																22				
	Call Cancelled, Call Referred											1					1				
	Call Complete	42	48	164	159	144	9	21	130	119	4	150	144	89	19	3	1,398				
	Call Out of Territory																2				
	Call Reassigned																8				
	Call Referred	3	1	7	4	6	1	9	3	4	1	2	8	6	1		56				
	Call Unfounded																14				
	Clear Hospital																3				
	Death on Scene																21				
	Disregard	4	4	9	7	16	1	2	8	3	8	7	7	1	1		86				
	Disregard by Alarm Co																3				
	Duplicate Call																1				
	Fire - Call Complete																7				
	No Medical	1															2				
	No Patient Contact																2				
	Patient Gone on Arrival	1		5	2	3	3	1	3	6	4	4	3				31				
	Public Assist Only																3				
	Refusal AMA	24	25	36	40	24	2	44	6	1	36	37	43	29	10		396				
	Refusal Parental																27				
	Standby / Tactical Team																1				
	Unspecified	1	5	9	9	7	3	2	7	11	9	6	4	5			85				
	Totals	76	88	249	234	217	13	28	192	191	5	222	229	144	40	4	2,176				



Division 11

Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 17 of 21

MUTUAL AID PROVIDED BY YOUR DISTRICT

Incident ID	Date	Time	Shift	Unit	Problem	Provided To	Map	Call Disposition
22-08-38013	08/02/2022	12:03:43	A	M84	STROKE/CVA	HC-Agency Unknown	375L	CALL COMPLETE
22-08-38615	08/05/2022	16:43:20	B	M97	MOTOR VEHICLE ACCIDENT	Atascocita FD	336U	CALL COMPLETE
22-08-38900	08/07/2022	11:29:29	D	M97	3A2 INJURED PARTY	Atascocita FD	376M	REFUSAL AMA
22-08-39293	08/09/2022	18:12:51	D	M84	17B01G INJ. PARTY FROM A FALL	Atascocita FD	377J	REFUSAL AMA
22-08-39416	08/10/2022	13:07:23	A	M93	26C02 MEDICAL CALL	HC-Agency Unknown	450D	CALL OUT OF TERRITORY
22-08-40688	08/16/2022	17:34:26	C	M97	29001V MOTOR VEHICLE ACCIDENT	Atascocita FD	377A	CLEAR HOSPITAL
22-08-40696	08/16/2022	18:00:58	C	M97	6D02E RESPIRATORY	Atascocita FD	376E	CALL COMPLETE
22-08-41907	08/23/2022	11:05:58	D	M97	6C01 RESPIRATORY	Atascocita FD	376M	CALL COMPLETE
22-08-42682	08/27/2022	22:09:06	B	M940	DIABETIC PROBLEMS	CC-Cloverleaf FD	497K	CALL OUT OF TERRITORY
22-08-42853	08/28/2022	23:09:37	A	M97	6E01 RESPIRATORY	Atascocita FD	377J	CALL COMPLETE

Total Mutual Aid Responses Provided By Your District: 10



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 18 of 21

CUMULATIVE TIME BY SHIFT - 08-01-22 to 08-31-22							* DD:HH:MM
SHIFT	INCIDENT	ENROUTE TO SCENE	ONSCENE	TRANSPORT	HOSPITAL	STAGING	
A - Shift	00:23:49	00:02:37	00:05:09	00:05:06	00:10:32	00:00:23	
B - Shift	00:22:52	00:03:03	00:07:39	00:03:59	00:07:47	00:00:45	
C - Shift	01:03:22	00:03:18	00:07:44	00:04:05	00:11:48	00:00:28	
D - Shift	01:05:38	00:02:24	00:07:07	00:04:10	00:15:42	00:00:19	

CUMULATIVE TIME BY UNIT - 08-01-22 to 08-31-22							* DD:HH:MM
SHIFT	INCIDENT	ENROUTE TO SCENE	ONSCENE	TRANSPORT	HOSPITAL	STAGING	
M91	00:12:00	00:01:17	00:02:43	00:02:27	00:05:21	00:00:00	
M92	00:08:33	00:01:10	00:02:16	00:01:42	00:03:13	00:00:00	
M920	00:21:33	00:01:49	00:06:46	00:03:01	00:09:42	00:00:00	
M93	00:13:44	00:01:20	00:04:30	00:02:26	00:05:18	00:00:08	
M931	00:00:51	00:00:05	00:00:08	00:00:10	00:00:26	00:00:00	
M94	00:09:46	00:01:22	00:02:08	00:01:22	00:04:47	00:00:37	
M940	00:11:49	00:01:34	00:02:16	00:01:57	00:05:51	00:00:47	
M95	00:09:38	00:01:22	00:02:34	00:01:31	00:03:59	00:00:18	
M96	00:09:48	00:00:41	00:02:51	00:01:37	00:04:28	00:00:00	
M97	00:05:55	00:00:39	00:01:25	00:01:03	00:02:40	00:00:05	



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

CALL TAKING INCIDENTS SUMMARY BY SHIFT - 08-01-22 to 08-31-22

Call Taker	A - Shift	B - Shift	C - Shift	D - Shift	Total
Adam, Estela	10	13	13	33	69
Barber, Jane P	10	41	27		78
Barney, Pat	17	23	11	6	57
Bates, Jennifer	45	9	5	45	104
Bell, Andrea	19		26	32	77
Carpenter, Keill		22	29	27	78
Cordova, Carlos	21		5	22	48
Davis, Tammie		26	11		37
Edge, Tiffani	25				25
Gaitan, Katherine	38	34	49	27	148
Gartner, William			1	2	3
Gonzalez, Alvaro		8	2	1	11
Green, Diana	23	28	38	17	106
Harris, Precious	51	41	36	24	152
Harrison, Kearstyn	42	54	37	43	176
Hernandez, Angelina	21	33	35	14	103
Kirby, Justin		4		1	5
Martinez, Michelle	28		30	5	63
Osorio, Tara	27	34	1	12	74
Parks, Jessica	18	11	11	8	48
Posada, Alejandro	16	10	14	13	53
Rodriguez, Jennifer	25	14	8	33	80
Ruiz, Ashley	3	35	13	43	94
Saenz, Riva	12	12			24
Schmidt, Amy	20	2	1	4	27
Scott, Robert T	17	25	3	54	99
Silva, Jimmy	1			2	3
Turner, Shemekia	2	26	23	16	67
Walls, Moraya	56	39	87	57	239
Whitredge, Jennifer	14	3	7	9	33
Total	561	647	523	550	2,181



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 20 of 21

CALL TAKING TIME AVERAGES SUMMARY BY SHIFT - 08-01-22 to 08-31-22

Call Taker	A - Shift	B - Shift	C - Shift	D - Shift
Adam, Estela	00:02:57	00:03:28	00:02:33	00:03:31
Barber, Jane P	00:06:28	00:04:45	00:03:44	
Barney, Pat	00:04:48	00:04:01	00:04:47	00:03:42
Bates, Jennifer	00:05:04	00:04:52	00:06:58	00:04:56
Bell, Andrea	00:07:33		00:06:51	00:06:18
Carpenter, Kelli		00:04:56	00:03:31	00:04:31
Cordova, Carlos	00:06:41		00:06:56	00:05:32
Davis, Tammie		00:05:34	00:06:51	
Edge, Tiffani	00:04:49			
Gaitan, Katherine	00:04:50	00:04:18	00:04:35	00:04:45
Garner, William			00:03:42	00:04:23
Gonzalez, Alvaro		00:05:00	00:02:36	00:01:24
Green, Diana	00:04:08	00:04:05	00:04:30	00:03:24
Harris, Precious	00:04:22	00:04:22	00:05:21	00:04:07
Harrison, Kearstyn	00:05:04	00:05:22	00:05:46	00:05:05
Hernandez, Angelina	00:04:47	00:05:37	00:05:14	00:06:16
Kirby, Justin		00:02:36		00:07:26
Martinez, Michelle	00:05:17		00:04:44	00:03:42
Osorio, Tara	00:07:19	00:05:53	00:04:09	00:12:15
Parks, Jessica	00:03:58	00:03:01	00:02:18	00:04:06
Posada, Alejandro	00:05:35	00:04:40	00:04:09	00:06:00
Rodriguez, Jennifer	00:03:22	00:03:24	00:04:21	00:03:25
Ruiz, Ashley	00:03:46	00:03:57	00:05:07	00:04:03
Saenz, Riva	00:04:53	00:06:40		
Schmidt, Amy	00:05:01	00:02:14	00:00:58	00:01:25
Scott, Robert T	00:04:17	00:06:19	00:03:01	00:04:08
Silva, Jimmy	00:00:35			00:00:33
Turner, Sthemekia	00:11:15	00:05:44	00:05:06	00:04:55
Walls, Moraya	00:05:01	00:04:52	00:05:15	00:05:05
Whittridge, Jennifer	00:03:04	00:02:30	00:07:31	00:03:23



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 08-01-22 to 08-31-22

9/1/2022 8:50:11 AM Page 21 of 21

CUMULATIVE CALL TAKING TIME SUMMARY BY SHIFT - 08-01-22 to 08-31-22

Call Taker	A - Shift	B - Shift	C - Shift	D - Shift
Adam, Estela	00:29:35	00:45:14	00:33:09	01:56:27
Barber, Jane P	01:04:47	03:14:45	01:41:06	
Barnes, Pat	01:21:45	01:32:35	00:52:39	00:22:14
Bates, Jennifer	03:48:33	00:43:55	00:33:10	03:42:37
Bell, Andrea	02:23:31		02:58:17	03:21:58
Carpenter, Kelli		01:48:35	01:42:12	02:02:11
Cordova, Carlos	02:20:26		00:34:40	02:01:49
Davis, Tammie		02:25:06	01:15:25	
Edge, Tiffani	02:00:29			
Galtan, Katherine	03:03:48	02:26:40	03:45:01	02:08:30
Garner, William			00:03:42	00:08:46
Gonzalez, Alvaro		00:40:02	00:05:13	00:01:24
Green, Diana	01:35:14	01:54:44	02:51:05	00:57:53
Harris, Precious	03:43:05	02:59:40	03:12:41	01:38:57
Harrison, Kearslyn	03:33:02	04:50:00	03:33:40	03:39:12
Hernandez, Angelina	01:40:46	03:05:21	03:03:14	01:27:53
Kirby, Justin		00:10:27		00:07:26
Martinez, Michelle	02:28:10		02:22:13	00:18:34
Osorio, Tara	03:17:36	03:20:17	00:04:09	02:27:08
Parks, Jessica	01:11:34	00:33:11	00:25:24	00:32:53
Posada, Alejandro	01:29:34	00:46:48	00:58:16	01:17:59
Rodriguez, Jennifer	01:24:19	00:47:35	00:34:49	01:53:06
Ruiz, Ashley	00:11:20	02:18:36	01:06:33	02:54:18
Saenz, Riva	00:58:36	01:20:00		
Schmidt, Amy	01:40:21	00:04:29	00:00:58	00:05:43
Scott, Robert T	01:13:02	02:37:57	00:09:03	03:43:31
Silva, Jimmy	00:00:35			00:01:07
Turner, Shemekia	00:22:30	02:29:13	01:57:22	01:18:51
Walls, Moraya	04:41:00	03:10:18	07:37:16	04:50:16
Whitledge, Jennifer	00:43:06	00:07:30	00:52:37	00:30:33



Harris County Emergency Services District 1
2800 Aldine Bender Road
Houston, Texas 77032

**REGULAR BOARD MEETING
September 27, 2022
ROLL CALL OF COMMISSIONERS**

- CATHY SUNDAY, PRESIDENT**
- SHIRLEY REED, VICE PRESIDENT**
- FRED SCIBUOLA, TREASURER**
- VIRGINIA BAZAN, SECRETARY**
- PETE SERNA, ASSISTANT TREASURER**
- CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD**
- MELISSA MORTON, CPA TO THE BOARD**

~~~~~

- JEREMY HYDE, HCEC PRESIDENT**
- HEATH WHITE, HCEC VP OF OPERATIONS**
- KEIR VERNON, HCEC VP OF ADMINISTRATION**
- MARK SMITH, HCEC GENERAL COUNSEL**