



Harris County Emergency Services District 1
2800 Aldine Bender Road
Houston, Texas 77032

**REGULAR BOARD MEETING
May 31, 2022
ROLL CALL OF COMMISSIONERS**

- CATHY SUNDAY, PRESIDENT**
- SHIRLEY REED, VICE PRESIDENT**
- FRED SCIBUOLA, TREASURER**
- VIRGINIA BAZAN, SECRETARY**
- PETE SERNA, ASSISTANT TREASURER**
- CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD**
By phone
- MELISSA MORTON, CPA TO THE BOARD**

~~~~~

- JEREMY HYDE, HCEC PRESIDENT**
- HEATH WHITE, HCEC VP OF OPERATIONS**
- KEIR VERNON, HCEC VP OF ADMINISTRATION**
- MARK SMITH, HCEC GENERAL COUNSEL**  
*By phone*

**APPROVED**  
Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote  
on 5-31-22 (Date)  
*[Signature]*  
President of ESD-1  
*[Signature]*  
Secretary of ESD-1  
*TREASURER*



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

BOARD OF COMMISSIONERS  
REGULAR MEETING

Meeting Date: Tuesday, May 31, 2022  
Meeting Time: 10:00 a.m.  
Posting Date: Wednesday, May 25, 2022

Location: 2800 Aldine Bender Road  
Houston, Texas 77032

AGENDA

1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum\*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve the Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Discuss and possibly approve 2021 final audit
13. Discuss and possibly approve Equitax report for property tax
14. Discuss and possibly approve Environmental firm for Stations 93 and 96
15. Discuss and possibly approve Geotech firm for Stations 93 and 96
16. Discuss and possibly approve appraisal for land at 2947 Washington Dr.
17. Discuss and possibly approve closing for land at 2947 Washington Dr.
18. Harris County Emergency Corps Report (JH)
19. Possible action on Harris County Emergency Corps Report
20. Adjourn to closed session
  - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
  - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
  - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
  - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
21. Possible action on closed session
22. Announce next Board meeting
23. Adjourn

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 on 5-31-22 (Date)  
 President of ESD-1  
 Secretary of ESD-1

HARRIS COUNTY EMERGENCY SERVICES  
DISTRICT #1

  
 Caryn Papantonakis  
 Attorney for the District



SEAL

\*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker



**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
BOARD OF COMMISSIONERS  
REGULAR MEETING  
MINUTES – April 26, 2022**

1. **Call to Order:** Shirley Reed called the meeting to order at 10:00 am.
2. **Moment of Silence and Pledge of Allegiance:** Shirley Reed called for a moment of silence and followed with the Pledge of Allegiance at 10:01 am.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners: Vice President Shirley Reed, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna, Secretary Virginia Bazan, and Melissa Morton with The Morton Accounting Services along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, VP of Administration, Keir Vernon, and Executive Administrative Asst. Michelle Sterling along with Legal Counsel Mark Smith. Guests present were Paul Kullman and Eli Washington of AG/CM and Alyssa Hill with Car, Riggs, & Ingram, LLC. President Cathy Sunday not present.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** Mrs. Keir Vernon wished Pete Serna a happy birthday and announced dates for EMS week along with the banquet which will be held on May 19, 2022.
6. **Open Comments from the Board of Commissioners:** None.
7. **Review and possibly approve all Meeting Minutes:** Motion to approve all meeting minutes was made by Pete Serna. Motion carried.
8. **Report from Building Committee:** Jeremy Hyde stated that the building committee met with AG/CM last Thursday and there is not much to report.
9. **Possible action on Building Committee report:** None.
10. **Discuss and possibly approve The Morton Accounting Services' monthly report and authorize payment of bills:** At the beginning of March, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$26,899,321. During the month, HCESD No 1 received \$361,365 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$2,276,835 in disbursements during the month. 99% of this balance are payments to HCEC for monthly services (\$2,264,500). The ending balance as of March 31, 2022 is \$24,983,850. During March, the opening balance for the Texas Class investment account was \$3,569. We received \$0.38 in interest. The current interest rate is 0.1118%. The interest rate has increased by approx. 3 times. She is watching rates closely. Pete suggests moving it to the primary account with TX Class to gain even more interest. Melissa will look into that and will request for TX Class to come to a future meeting to discuss options. The ending balance for March was \$3,569. The invoices pending board approval total \$15,073 without the pending receipt of the HCEC invoice. HCEC invoice was received after financials were completed, the amount was \$1,248,399. Prosperity renewal agreement (annual) letter included in packet. Keeping current terms. Motion made to approve The Morton Accounting Services' monthly report and authorize payment of bills was made by Fred Scibuola. Motion carried.

info@hcesd-1.org  
Phone: 281-449-3131  
Fax: 281-227-3335

**APPROVED**  
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Board of Commissioners  
By a Majority Vote  
on 5-31-22 (Date)  
 President of ESD-1  
 Secretary of ESD-1

**SUPPLEMENTAL AGENDA**

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 1**

Notice is hereby given that the Board of Commissioners (the "Board") of Harris County Emergency Services District No. 1 (the "District") will hold a regular meeting, open to the public, on **TUESDAY, MAY 31, 2022**, at **10:00 a.m. at 2800 Aldine Bender, Houston, Texas 77032**, outside the boundaries of the District, to consider and act upon the following matters:

**1. ELECTION AGENDA**

- a. Deliver Certificates of Election;
- b. Qualification of Commissioners;
- c. Administration of Oaths of Office; and
- d. Elect Officers.

\*\*\*\*\*

**ORDEN DEL DÍA COMPLEMENTARIA**

**DISTRITO DE SERVICIOS DE EMERGENCIA NRO. 1 DEL CONDADO DE HARRIS**

*Se notifica por el presente que la Junta de Comisionados (la "Junta") del Distrito de Servicios de Emergencia Nro. 1 del Condado de Harris (el "Distrito") llevará a cabo una asamblea ordinaria abierta al público el **MARTES 31 DE MAYO DE 2022** a las **10:00 a.m. en 2800 Aldine Bender, Houston, Texas 77032**, fuera de los límites del Distrito para considerar y actuar sobre los siguientes asuntos:*

**1. ORDEN DEL DÍA REFERENTE A LA ELECCIÓN**

- a. *Entregar Certificados de Elección;*
- b. *Habilitación de Comisionados;*
- c. *Administración de los Juramentos al Cargo; y*
- d. *Elegir funcionarios.*

\*\*\*\*\*

**APPROVED**

Document approved by Harris County ESD-1  
Board of Commissioners

By a Majority Vote

on 5-31-22 (Date)

\_\_\_\_\_  
President of ESD-1

\_\_\_\_\_  
Secretary of ESD-1



**HCESD No 1 Monthly Financial Report Summary  
May Board Meeting  
Tuesday, May 31, 2022**

At the beginning of April, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$24,983,850. During the month, HCESD No 1 received \$256,518 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$1,263,463 in disbursements during the month. 99% of this balance are payments to HCEC for monthly services (\$1,263,463). The ending balance as of April 30, 2022 is \$23,976,905.

During April, the opening balance for the Texas Class investment account was \$3,569. We received \$0.70 in interest. The current interest rate is 0.2409%. The ending balance for April was \$3,5670. See page 3 for “Investment” Report.


The invoices pending board approval total \$1,523,709 without the pending receipt of the HCEC invoice. See page 4 for “Unpaid Bills Detail” report.

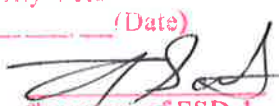
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Board of Commissioners  
By a Majority Vote  
on 5-31-22 (Date)  
  
President of ESD-1   
Secretary of ESD-1

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By a Majority Vote

on 5-31- (Date)

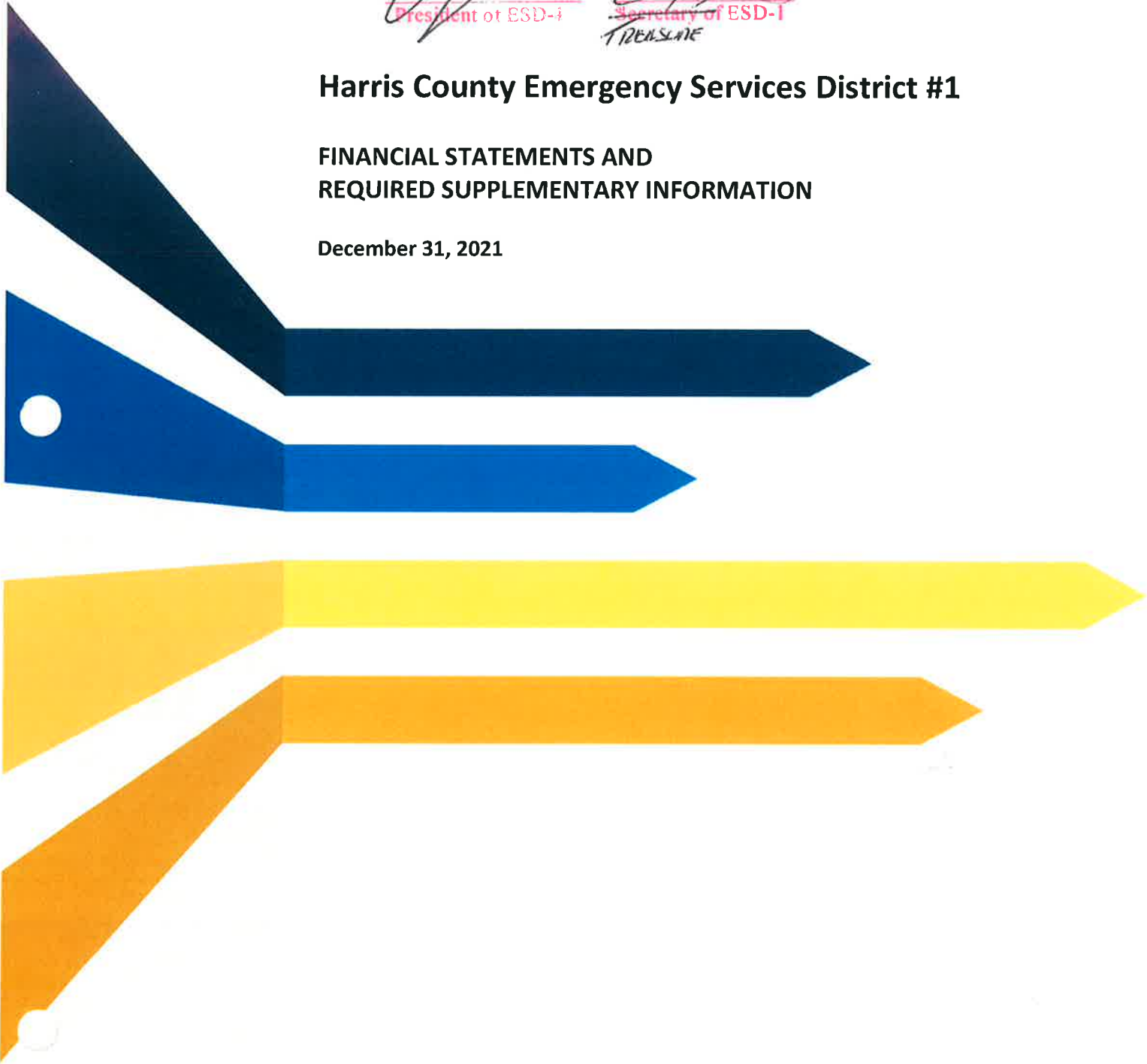
  
\_\_\_\_\_  
President of ESD-1

  
\_\_\_\_\_  
Secretary of ESD-1  
TREASURER

## Harris County Emergency Services District #1

### FINANCIAL STATEMENTS AND REQUIRED SUPPLEMENTARY INFORMATION

December 31, 2021





**Equi-Tax Inc. - Table**  
*Ad Valorem Tax Assessors / Collectors*

www.equitaxinc.com

**APPROVED**

Document approved by Harris County ESD-1  
 Board of Commissioners  
 By a Majority Vote

17111 Rolling Creek Drive, Suite 200, Houston, Texas 77090  
 P. O. Box 73109, Houston, Texas 77273  
 tel 281.444.4866 fax 281.440.8304  
 Customer Service 281.444.3946

on 8-31-22 (Date)  
 President of ESD-1  
 Secretary of ESD-1  
**MEMORANDUM**  
 T. MENSUNG

**Date:** May 2022

**Subject:** 2021 True-up ESD 1

The primary goal of our yearly True-Up is to ensure all parcels inside the boundary of Emergency Service District 1 are correctly coded in order for the district to collect all applicable taxes. Accounts are constantly changing whether it be a re-plat of an existing subdivision or a creation of a new subdivision from larger piece of vacant land. Additionally, HCAD makes changes to accounts regularly which means data we utilize to conduct this True-Up is simply a snapshot in time and additional changes will always be made in the future and reconciled at a later time.

There are multiple steps when conducting a True-Up. The primary source of data comes from our GIS (Geographic Information System). First, all parcels are pulled from within the district's boundary and analyzed next to data provided by HCAD. Second, again using GIS, data is compiled by gathering only accounts which have the code given to Emergency Service District 1. This step provides a visual of potential/possible incorrect coding. The final step in the process is to manually research the results of the first two steps.

A breakdown of the 1,163 newly added accounts to the tax roll for 2021 follows:

- 1,737 Residential Properties
- (287) Vacant Land (Comprised of Commercial & Residential lots)
- 65 Commercial Properties
- (444) Builder Inventory
- (10) AG Land
- 102 Exempt and Utility Properties

As part of this process, we confirm that these are all coded to ESD 1.



Professional Project Management


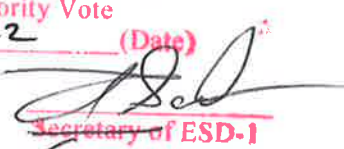
HOUSTON

3200 Wilcrest Drive  
Suite #100  
Houston, TX 77042  
(713) 816-4506

www.agcm.com

May 19<sup>th</sup>, 2022

Mr. Jeremy Hyde  
Executive Director  
Harris County Emergency Corps  
2800 Aldine Bender Rd.  
Houston, TX 77032

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Board of Commissioners  
By a Majority Vote  
On 05-31-22 (Date)  
  
President of ESD-1  
  
Secretary of ESD-1  
TREASURE

Re: HCESD #1 – RECOMMENDATION LETTER: Procure Geotechnical Exploration Services for Stations 93 & 96.

AG|CM would like to recommend Alpha Testing for Geotechnical Exploration Services for Station 93 (7710 Fallbrook) and Station 96 (2947 Washington). We make this recommendation based on several factors:

- Alpha Testing is a qualified Engineering Group with experience providing Geotechnical Exploration Services for similar projects.
- AG|CM and Alpha Testing’s past experience working together on other commercial construction projects.
- Alpha Testing’s ability to provide Environmental, Geotechnical, and Construction Materials Testing without utilizing subcontractors.
- Demonstrates excellent communication and responsiveness to inquiries and correspondence.
- Cost proposal for Geotechnical Exploration Services is reasonable for the scope of work requested.

The proposals for Geotechnical Exploration Services is below. If you have any comments, questions, or concerns please feel free to ask. If approved, AG|CM will enter into agreement with Alpha Testing and submit proposal with a 10% fee markup for services rendered.

Sincerely,

Spencer Clark  
Business Development Manager  
(713) 842-0540  
[sclark@agcm.com](mailto:sclark@agcm.com)



Integra Realty Resources  
Houston

**Appraisal of Real Property**

**EMS Facility - Washington Dr**  
Land with EMS Facility  
2947 Washington Dr.  
Houston, Harris County, Texas 77038

**Prepared For:**  
Harris County Emergency Services District #1

**Date of the Report:**  
May 13, 2022

**Report Format:**  
Appraisal Report

**IRR - Houston**  
File Number: 184-2022-0435



**APPROVED**  
Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote

*[Signature]* 5-31-22 (Date)  
*[Signature]*  
President of ESD-1 Secretary of ESD-1  
TREASURER





## President's Report – HCEC

May 2022 Meeting

- HCEC responded to 1991 911 calls this month, compared to 1855 in the previous month. Our response time is 8:48.
- HCEC held a successful EMS week including an employee awards banquet. The Admin team worked hard to put on fun events daily.
- The ESD has published a request for qualifications for new stations 93 and 96.
- HCEC participated in several career fairs over the last month at our local schools.

Vehicle Accidents last month: 1-minor

Maintenance Requests last month: 12

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[Signature]  
President of ESD-1  
[Signature]  
Secretary of ESD-1  
T. REASUMF



**Harris County Emergency Services District 1**  
2800 Aldine Bender Road  
Houston, Texas 77032

**REGULAR BOARD OF COMMISSIONERS MEETING**  
**May 31, 2022**  
**SIGN-IN SHEET**

PAUL KULLMAN AG/CM PKULLMAN@AGCM.COM

Eli Washington AG/CM ewashington@agcm.com

Tony Sekaly

Texas CLASS

KEITH VERNON - HCEC

Alyssa Hill presented the draft audit to the Board of Commissioners. There were no unusual items found, she said. The allowance increased by \$500,000. Collections is still about 98.5%. Stryker was paid twice. The draft financial statement shows a large increase in cash shown in the 2 year comparison on page 46 with a decrease in capital assets and an increase in property tax. No major changes in other revenues. Station 97 was completed. De Lage was paid in full. The large increase in Stryker was due to the double payments. Next year will be adopting new lease standards and she will discuss with Mrs. Morton when the time comes but noted that there will be changes. Motion to approve and accept the draft audit was made by Fred Scibuola. Motion carried.

11. **Possible action on The Morton Accounting Services' monthly report:** Motion was made to renew Prosperity through May 31, 2023 by Fred Scibuola. Motion carried.
12. **Discuss and possibly approve appraisal company for land at 2947 Washington Dr.:** Mr. Hyde stated that he received the appraisal from IRR (Integra Realty Resources) and it is included in the board packet. The appraisal fee was quoted at \$2750 and will take 4 weeks to complete. Motion to approve appraisal company for land at 2947 Washington Dr. was made by Shirley Reed. Motion carried.
13. **Discuss and possibly approve title company for real estate transaction at 2947 Washington Dr.:** Mr. Hyde stated the title company is InFocus Title. The title company is needed to transfer the deed to HCESD No. 1. The title policy fee is \$1227 with additional fees shown in the quote which are as follows: State of Texas Guaranty fee of \$2, Escrow fee of \$600 from buyer and seller, Document preparation of \$150 from buyer and seller, eFile fee of \$6 per document, Tax certificate fee of \$45 and a recording fee of \$22. Once this is approved they will begin immediately. Motion to approve the title company for real estate transaction was made by Fred Scibuola. Motion carried.
14. **Discuss and possibly approve RFQ for Design-Build Project for Stations 93 and 96:** Mr. Hyde stated that the building committee met on Thursday with AG/CM. The document is included and it will be the document that is used for design bids. It was noted that flood insurance was added. Section 2.8.2C of the document needs to be amended to add builder's risk insurance per Paul Kullman. AG/CM will guide us through the process for interviewing and selection. The announcement will be made in the local newspaper and can be posted to the website. Mrs. Caryn Papantonakis reviewed the document and accepts the changes that were made. Motion to accept RFQ contingent upon correction to add builder's risk insurance under section 2.8.2C was made by Shirley Reed. Motion carried.
15. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
  - HCEC responded to 1885 911 calls this month, compared to 1866 in the previous month. Response time is 9:40.
  - HCEC promoted 7 new medics to FTO. Congratulations to Austin Dickson, Moses Landaverde, Julio Mejia, Steven Nelson, Joseph Patterson, Collin Poole, and Slate Uys.
  - HCEC is participating in 2 local college recruiting events this month.
  - HCEC is interacting with the Aldine High School to try and recruit dispatchers from their public safety courses.
  - Texas Mutual performed a safety audit for HCEC and found no recommendations and recognized our efforts at vehicle and other safety initiatives.
  - Vehicle Accidents last month: 1 (minor)
  - Vehicle Maintenance Reports last month: 10
16. **Possible action on Harris County Emergency Corps Report:** None.

17. **Adjourn to closed session:** None.
18. **Possible action on closed session:** None.
19. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, May 31, 2022 at 10:00 am.
20. **Adjourn:** Fred Scibuola made a motion to adjourn. Motion carried. Meeting adjourned at 10:58 am.

**BƠ SUNG CHƯƠNG TRÌNH NGHỊ SỰ**  
**CƠ QUAN DỊCH VỤ KHẨN CẤP SỐ 1 QUẬN HARRIS**

Theo đây, chúng tôi xin thông báo Ban Ủy Viên Điều Hành (“Ban Điều Hành”) của Cơ Quan Dịch Vụ Khẩn Cấp Số 1 Quận Harris (“Cơ Quan”) sẽ tổ chức một cuộc họp thường lệ và công khai vào **THỨ TƯ, NGÀY 31 THÁNG 5 NĂM 2022**, vào lúc **10 giờ sáng tại 2800 Aldine Bender, Houston, Texas 77032**, bên ngoài phạm vi ranh giới của Cơ Quan, để xem xét và thực hiện các vấn đề sau đây:

**1. LỊCH TRÌNH NGHỊ SỰ**

- a. Ban hành Giấy Chứng Nhận Trưng Cử;
- b. Năng lực trình độ của Ủy Viên;
- c. Tiến hành thủ tục tuyển thệ nhiệm chức; và
- d. Bầu chọn các vịn chức.

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补充 選舉議程

**HARRIS 縣第 1 號緊急服務區**

特此公告市民中所有相關成員, Harris 縣第 1 號緊急服務區 (“行政區”) 委員會成員 (“理事會”) 將於 **2022 年 5 月 31 日星期二 10:00** 召開一般會議, 會議將對外開放, 在 **2800 Aldine Bender, Houston, Texas 77032** 舉行, 此行政區以外範圍, 此會議將審議并執行下列事項:

**1. 選舉議程**

- a. 頒發選舉證明書;
- b. 審查委員 資格;
- c. 主持就職誓言; 以及
- d. 選出官員.

  
Regina D. Adams  
Special Counsel/Designated Agent



**THIS NOTICE OF MEETING IS INTENDED TO BE A SUPPLEMENTAL NOTICE FOR THE PURPOSE OF ADDING ADDITIONAL SUBJECTS TO THE AGENDA FOR SUCH MEETING WHICH HAS PREVIOUSLY BEEN POSTED IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT.**

**Harris County ESD No 1  
General Operating Fund  
As of April 30, 2022**

**General Operating Fund**

**BEGINNING BALANCE:** 24,983,849.88

**REVENUE**

|                      |            |                            |                   |
|----------------------|------------|----------------------------|-------------------|
| Deposits             | 251,409.09 | Tax and Receivable Revenue |                   |
| Interest             | 5,108.51   | Savings Interest           |                   |
| Interest             | 0.70       | Texpool Interest           |                   |
| <b>Total Revenue</b> |            |                            | <b>256,518.30</b> |

**DISBURSEMENTS**

|                            |                               |              |                            |
|----------------------------|-------------------------------|--------------|----------------------------|
| ACH                        | Caryn Papantonakis            | 6,000.00     | Legal                      |
| ACH                        | Fred Scibuola                 | 600.00       | Commissioner Reimbursement |
| ACH                        | Integra Realty Resources      | 2,750.00     | Appraisal Fee              |
| ACH                        | HCEC                          | 1,248,390.00 | Monthly Payment            |
| ACH                        | Shirley Reed                  | 450.00       | Commissioner Reimbursement |
| ACH                        | Oak Interactive LLC           | 450.00       | Website Maint              |
| ACH                        | The Morton Accounting Service | 4,822.95     | CPA                        |
| <b>Total Disbursements</b> |                               |              | <b>1,263,462.95</b>        |

**ENDING BALANCE:** **23,976,905.23**

**4/30/2022**

| <b>LOCATION OF ASSETS</b>    | <b>Interest Rate</b> | <b>Balance</b>       |
|------------------------------|----------------------|----------------------|
| Prosperity Operating         |                      | 18,938.10            |
| Prosperity Money Mkt         | 0.2500%              | 23,954,396.88        |
| Texas Class                  | 0.2409%              | 3,570.25             |
| <b>Total Account Balance</b> |                      | <b>23,976,905.23</b> |

Harris County Emergency Services District #1  
 Quarterly Investment Report  
 Monthly Fiscal Year 2022  
 April 30, 2022

| Transaction Date |                   | General Fund<br>Texas Class |
|------------------|-------------------|-----------------------------|
| 4/1/2022         | Beginning Balance | \$ 3,569.55                 |
| 4/30/2022        | Withdrawals       |                             |
| 4/30/2022        | Deposits          | -                           |
| 4/30/2022        | Interest 0.2409%  | 0.70                        |
| 4/30/2022        | Ending Balance    | \$ 3,570.25                 |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer: 



8:19 AM  
05/27/22

**Harris County ESD No. 1 - GOF**  
**Unpaid Bills Detail**  
As of May 27, 2022

| Type                                  | Date       | Num          | Memo                                       | Due Date   | Open Balance        |
|---------------------------------------|------------|--------------|--------------------------------------------|------------|---------------------|
| <b>AG CM Inc.</b>                     |            |              |                                            |            |                     |
| Bill                                  | 04/30/2022 | 9221         | Project Management Support #93 & 96 - A... | 05/10/2022 | 9,110.00            |
| Total AG CM Inc.                      |            |              |                                            |            | 9,110.00            |
| <b>Caryn Papantonakis</b>             |            |              |                                            |            |                     |
| Bill                                  | 05/11/2022 |              | Legal Fees                                 | 05/21/2022 | 6,000.00            |
| Total Caryn Papantonakis              |            |              |                                            |            | 6,000.00            |
| <b>Equitax Inc.</b>                   |            |              |                                            |            |                     |
| Bill                                  | 05/25/2022 | 58669        | 2021 Annual Tax True Up                    | 06/04/2022 | 3,200.00            |
| Total Equitax Inc.                    |            |              |                                            |            | 3,200.00            |
| <b>Fred A Scibuola</b>                |            |              |                                            |            |                     |
| Bill                                  | 05/19/2022 | May 19 Reimb | May 2022 Reimbursement                     | 05/29/2022 | 600.00              |
| Total Fred A Scibuola                 |            |              |                                            |            | 600.00              |
| <b>HCEC</b>                           |            |              |                                            |            |                     |
| Bill                                  | 04/30/2022 | 2588         | April 2022                                 | 05/10/2022 | 1,500,180.00        |
| Total HCEC                            |            |              |                                            |            | 1,500,180.00        |
| <b>Oak Interactive, LLC</b>           |            |              |                                            |            |                     |
| Bill                                  | 04/30/2022 | 13228        | Monthly Website Maintenance - April        | 05/10/2022 | 450.00              |
| Total Oak Interactive, LLC            |            |              |                                            |            | 450.00              |
| <b>Radcliffe Bobbitt Adams Polley</b> |            |              |                                            |            |                     |
| Bill                                  | 04/30/2022 | 214465       | Legal - Election and Litigation            | 05/10/2022 | 60.60               |
| Total Radcliffe Bobbitt Adams Polley  |            |              |                                            |            | 60.60               |
| <b>The Morton Accounting Services</b> |            |              |                                            |            |                     |
| Bill                                  | 04/30/2022 | 2310         | April CPA Services                         | 05/10/2022 | 4,708.79            |
| Total The Morton Accounting Services  |            |              |                                            |            | 4,708.79            |
| <b>TOTAL</b>                          |            |              |                                            |            | <b>1,524,309.39</b> |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
 January through April 2022

|                                                 | Jan - Apr 22 | Budget        | \$ Over Budget | % of Budget |
|-------------------------------------------------|--------------|---------------|----------------|-------------|
| <b>Ordinary Income/Expense</b>                  |              |               |                |             |
| <b>Income</b>                                   |              |               |                |             |
| <b>41000 · Service Revenue</b>                  |              |               |                |             |
| 41100 · HCEC Ambulance Lease Revenue            | 28,000.00    | 84,000.00     | -56,000.00     | 33.3%       |
| 41200 · HCEC Property Lease Revenue             | 182,212.00   | 546,636.00    | -364,424.00    | 33.3%       |
| <b>Total 41000 · Service Revenue</b>            | 210,212.00   | 630,636.00    | -420,424.00    | 33.3%       |
| <b>42000 · Tax Revenues</b>                     |              |               |                |             |
| 42100 · Penalty & Interest                      | 101,199.14   | 200,000.00    | -98,800.86     | 50.6%       |
| 42300 · Tax Revenue                             | 5,257,087.11 | 18,864,854.00 | -13,607,766.89 | 27.9%       |
| <b>Total 42000 · Tax Revenues</b>               | 5,358,286.25 | 19,064,854.00 | -13,706,567.75 | 28.1%       |
| <b>43000 · Other Income</b>                     |              |               |                |             |
| 43100 · Miscellaneous Income                    | 0.00         | 5,000.00      | -5,000.00      | 0.0%        |
| 43150 · Proceeds from Sale of Asset             | 0.00         | 2,000.00      | -2,000.00      | 0.0%        |
| 43200 · Donations & Contributions               | 3,976.88     | 7,000.00      | -3,023.12      | 56.8%       |
| 43500 · Training & Education                    | 0.00         | 500.00        | -500.00        | 0.0%        |
| 43550 · Interest Earned on Checking             | 0.00         | 0.00          | 0.00           | 0.0%        |
| 43700 · Interest Earned on Temp. Invest         | 19,774.50    | 35,000.00     | -15,225.50     | 56.5%       |
| <b>Total 43000 · Other Income</b>               | 23,751.38    | 49,500.00     | -25,748.62     | 48.0%       |
| <b>Total Income</b>                             | 5,592,249.63 | 19,744,990.00 | -14,152,740.37 | 28.3%       |
| <b>Gross Profit</b>                             | 5,592,249.63 | 19,744,990.00 | -14,152,740.37 | 28.3%       |
| <b>Expense</b>                                  |              |               |                |             |
| 143502 · Commissions Paid from Levy             | 23,602.53    | 75,000.00     | -51,397.47     | 31.5%       |
| 162800 · Facilities & Equipment (DNU)           | 0.00         | 25,000.00     | -25,000.00     | 0.0%        |
| 170000 · Capital Purchases                      | 0.00         | 175,000.00    | -175,000.00    | 0.0%        |
| 50000 · Commissioner Salaries and Wages         | 3,900.00     | 36,000.00     | -32,100.00     | 10.8%       |
| 51000 · HCEC Program Expense                    | 5,951,275.00 | 18,302,260.00 | -12,350,985.00 | 32.5%       |
| <b>52000 · Contract Services (DNU)</b>          |              |               |                |             |
| 52100 · Accounting Fees                         | 17,729.56    | 50,000.00     | -32,270.44     | 35.5%       |
| 52200 · Audit Fees                              | 0.00         | 18,500.00     | -18,500.00     | 0.0%        |
| 52300 · Legal Fees                              | 24,000.00    | 72,000.00     | -48,000.00     | 33.3%       |
| 52350 · Outside Contract Services               | 9,110.00     | 25,000.00     | -15,890.00     | 36.4%       |
| 52550 · Election Expense                        | 5,284.83     | 10,000.00     | -4,715.17      | 52.8%       |
| <b>Total 52000 · Contract Services (DNU)</b>    | 56,124.39    | 175,500.00    | -119,375.61    | 32.0%       |
| <b>53000 · Operations (DNU)</b>                 |              |               |                |             |
| 53100 · Banking Fees                            | 0.00         | 400.00        | -400.00        | 0.0%        |
| 53150 · Dues & Subscriptions                    | 1,800.00     | 11,000.00     | -9,200.00      | 16.4%       |
| 53200 · Postage                                 | 0.00         | 300.00        | -300.00        | 0.0%        |
| 53300 · Printing & Copying                      | 35.09        | 250.00        | -214.91        | 14.0%       |
| 53350 · Legal Notices & Filing Fees             | 0.00         | 14,000.00     | -14,000.00     | 0.0%        |
| 53400 · Office Supplies                         | 449.00       | 1,000.00      | -551.00        | 44.9%       |
| <b>Total 53000 · Operations (DNU)</b>           | 2,284.09     | 26,950.00     | -24,665.91     | 8.5%        |
| <b>54000 · General and Admin Expenses</b>       |              |               |                |             |
| 54150 · Insurance - Gen Liab-Err & Omis         | 68,346.00    | 75,000.00     | -6,654.00      | 91.1%       |
| 54200 · Insurance - Treasurer's Bond            | 0.00         | 1,500.00      | -1,500.00      | 0.0%        |
| 54300 · Other Costs (Contengency Funds)         | 0.00         | 2,000.00      | -2,000.00      | 0.0%        |
| 54400 · HCAD Qtr Expenses                       | 35,989.00    | 140,000.00    | -104,011.00    | 25.7%       |
| 54450 · Depreciation Expense                    | 0.00         | 2,000,000.00  | -2,000,000.00  | 0.0%        |
| 54600 · Travel & Meetings                       | 0.00         | 4,000.00      | -4,000.00      | 0.0%        |
| 54650 · Conference, Conven & Meetings           | 0.00         | 6,000.00      | -6,000.00      | 0.0%        |
| 54700 · Travel/Lodging                          | 0.00         | 5,000.00      | -5,000.00      | 0.0%        |
| 54800 · Repairs & Maintenance (DNU)             | 0.00         | 10,000.00     | -10,000.00     | 0.0%        |
| <b>Total 54000 · General and Admin Expenses</b> | 104,335.00   | 2,243,500.00  | -2,139,165.00  | 4.7%        |

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Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
**January through April 2022**

|                                      | <u>Jan - Apr 22</u>       | <u>Budget</u>               | <u>\$ Over Budget</u>    | <u>% of Budget</u>  |
|--------------------------------------|---------------------------|-----------------------------|--------------------------|---------------------|
| 60000 · Interest Expense             | 0.00                      | 80,000.00                   | -80,000.00               | 0.0%                |
| 61000 · Loan Costs                   | 0.00                      | 0.00                        | 0.00                     | 0.0%                |
| 66900 · Reconciliation Discrepancies | 0.00                      | 0.00                        | 0.00                     | 0.0%                |
| <b>Total Expense</b>                 | <u>6,141,521.01</u>       | <u>21,139,210.00</u>        | <u>-14,997,688.99</u>    | <u>29.1%</u>        |
| <b>Net Ordinary Income</b>           | -549,271.38               | -1,394,220.00               | 844,948.62               | 39.4%               |
| <b>Other Income/Expense</b>          |                           |                             |                          |                     |
| Other Income                         | 0.00                      | 1,000.00                    | -1,000.00                | 0.0%                |
| <b>Net Other Income</b>              | 0.00                      | 1,000.00                    | -1,000.00                | 0.0%                |
| <b>Net Income</b>                    | <u><u>-549,271.38</u></u> | <u><u>-1,393,220.00</u></u> | <u><u>843,948.62</u></u> | <u><u>39.4%</u></u> |

**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
**As of April 30, 2022**

|                                                   | Apr 30, 22            | Apr 30, 21            | \$ Change            | % Change      |
|---------------------------------------------------|-----------------------|-----------------------|----------------------|---------------|
| <b>ASSETS</b>                                     |                       |                       |                      |               |
| <b>Current Assets</b>                             |                       |                       |                      |               |
| <b>Checking/Savings</b>                           |                       |                       |                      |               |
| 11000 · Prosperity Operating Account              | 18,938.10             | 69,551.91             | -50,613.81           | -72.8%        |
| 11050 · Prosperity Money Mkt                      | 24,308,611.83         | 17,979,299.47         | 6,329,312.36         | 35.2%         |
| 11350 · Texas Class Investment                    | 3,570.25              | 193,551.40            | -189,981.15          | -98.2%        |
| <b>Total Checking/Savings</b>                     | <b>24,331,120.18</b>  | <b>18,242,402.78</b>  | <b>6,088,717.40</b>  | <b>33.4%</b>  |
| <b>Accounts Receivable</b>                        | <b>11.57</b>          | <b>11.57</b>          | <b>0.00</b>          | <b>0.0%</b>   |
| <b>Other Current Assets</b>                       |                       |                       |                      |               |
| <b>11500 · Accounts Receivable</b>                |                       |                       |                      |               |
| 11510 · Current Taxes Receivables                 | 5,967,510.08          | 8,283,900.09          | -2,316,390.01        | -28.0%        |
| 11520 · Delinquent Taxes Receivable               | 1,981,454.26          | 1,745,176.68          | 236,277.58           | 13.5%         |
| 11590 · Allowance Doubtful Accts-Tax              | -903,020.00           | -903,020.00           | 0.00                 | 0.0%          |
| 11500 · Accounts Receivable - Other               | 17,125.50             | 17,125.50             | 0.00                 | 0.0%          |
| <b>Total 11500 · Accounts Receivable</b>          | <b>7,063,069.84</b>   | <b>9,143,182.27</b>   | <b>-2,080,112.43</b> | <b>-22.8%</b> |
| <b>11600 · Fees for Services Receivable</b>       |                       |                       |                      |               |
| 11610 · Service Fee Receivable                    | 63,984,734.72         | 63,984,734.72         | 0.00                 | 0.0%          |
| 11650 · Allowance for Bad Debt                    | -63,961,127.00        | -63,961,127.00        | 0.00                 | 0.0%          |
| <b>Total 11600 · Fees for Services Receivable</b> | <b>23,607.72</b>      | <b>23,607.72</b>      | <b>0.00</b>          | <b>0.0%</b>   |
| <b>11800 · Prepaid Expense</b>                    | <b>138,690.81</b>     | <b>432,312.75</b>     | <b>-293,621.94</b>   | <b>-67.9%</b> |
| <b>Total Other Current Assets</b>                 | <b>7,225,368.37</b>   | <b>9,599,102.74</b>   | <b>-2,373,734.37</b> | <b>-24.7%</b> |
| <b>Total Current Assets</b>                       | <b>31,556,500.12</b>  | <b>27,841,517.09</b>  | <b>3,714,983.03</b>  | <b>13.3%</b>  |
| <b>Fixed Assets</b>                               |                       |                       |                      |               |
| <b>15000 · Vehicle Assets</b>                     |                       |                       |                      |               |
| 15000 · Vehicle Assets                            | 3,827,341.02          | 4,197,149.66          | -369,808.64          | -8.8%         |
| <b>16000 · Land</b>                               |                       |                       |                      |               |
| <b>16010 · Land- 1620 Isom Property</b>           |                       |                       |                      |               |
| 16010 · Land- 1620 Isom Property                  | 235,546.58            | 235,546.58            | 0.00                 | 0.0%          |
| <b>16020 · Land- Fallbrook Property</b>           |                       |                       |                      |               |
| 16020 · Land- Fallbrook Property                  | 30,809.15             | 30,809.15             | 0.00                 | 0.0%          |
| <b>16030 · Land- Old Humble Rd Property</b>       |                       |                       |                      |               |
| 16030 · Land- Old Humble Rd Property              | 117,980.67            | 117,980.67            | 0.00                 | 0.0%          |
| <b>16040 · Land- 2800 Aldine Bender</b>           |                       |                       |                      |               |
| 16040 · Land- 2800 Aldine Bender                  | 309,467.00            | 309,467.00            | 0.00                 | 0.0%          |
| <b>16000 · Land - Other</b>                       |                       |                       |                      |               |
| 16000 · Land - Other                              | 885,097.93            | 885,097.93            | 0.00                 | 0.0%          |
| <b>Total 16000 · Land</b>                         | <b>1,578,901.33</b>   | <b>1,578,901.33</b>   | <b>0.00</b>          | <b>0.0%</b>   |
| <b>17000 · Furniture and Equipment</b>            |                       |                       |                      |               |
| <b>17010 · Off. &amp; Maint Equipment</b>         |                       |                       |                      |               |
| 17010 · Off. & Maint Equipment                    | 1,502,065.10          | 1,509,234.60          | -7,169.50            | -0.5%         |
| <b>17020 · Medical Equipment</b>                  |                       |                       |                      |               |
| 17020 · Medical Equipment                         | 3,879,620.69          | 3,865,895.69          | 13,725.00            | 0.4%          |
| <b>17030 · Software &amp; License Agreements</b>  |                       |                       |                      |               |
| 17030 · Software & License Agreements             | 70,320.84             | 70,320.84             | 0.00                 | 0.0%          |
| <b>17040 · Furniture &amp; Fixtures</b>           |                       |                       |                      |               |
| 17040 · Furniture & Fixtures                      | 247,256.48            | 247,256.48            | 0.00                 | 0.0%          |
| <b>17050 · Communication Cntr New Station</b>     |                       |                       |                      |               |
| 17050 · Communication Cntr New Station            | 473,980.26            | 453,150.26            | 20,830.00            | 4.6%          |
| <b>17000 · Furniture and Equipment - Other</b>    |                       |                       |                      |               |
| 17000 · Furniture and Equipment - Other           | 14,850.00             | 14,850.00             | 0.00                 | 0.0%          |
| <b>Total 17000 · Furniture and Equipment</b>      | <b>6,188,093.37</b>   | <b>6,160,707.87</b>   | <b>27,385.50</b>     | <b>0.4%</b>   |
| <b>18000 · Building and Improvements</b>          |                       |                       |                      |               |
| <b>18010 · 1620 Isom Admin Bldg</b>               |                       |                       |                      |               |
| 18010 · 1620 Isom Admin Bldg                      | 488,507.62            | 488,507.62            | 0.00                 | 0.0%          |
| <b>18020 · 2800 Aldine Bender Bldg</b>            |                       |                       |                      |               |
| 18020 · 2800 Aldine Bender Bldg                   | 5,810,117.91          | 5,810,117.91          | 0.00                 | 0.0%          |
| <b>18030 · 7710 Fallbrook Station</b>             |                       |                       |                      |               |
| 18030 · 7710 Fallbrook Station                    | 476,537.75            | 476,537.75            | 0.00                 | 0.0%          |
| <b>18040 · 10512 Airline Station</b>              |                       |                       |                      |               |
| 18040 · 10512 Airline Station                     | 238,339.00            | 238,339.00            | 0.00                 | 0.0%          |
| <b>18050 · 6310 Aldine Bender Station</b>         |                       |                       |                      |               |
| 18050 · 6310 Aldine Bender Station                | 523,695.00            | 523,695.00            | 0.00                 | 0.0%          |
| <b>18060 · Station #92</b>                        |                       |                       |                      |               |
| 18060 · Station #92                               | 3,761,643.25          | 3,761,643.25          | 0.00                 | 0.0%          |
| <b>18070 · Station #94</b>                        |                       |                       |                      |               |
| 18070 · Station #94                               | 2,856,734.31          | 2,856,734.31          | 0.00                 | 0.0%          |
| <b>18080 · Station #97</b>                        |                       |                       |                      |               |
| 18080 · Station #97                               | 1,989,080.11          | 1,971,852.51          | 17,227.60            | 0.9%          |
| <b>18000 · Building and Improvements - Other</b>  |                       |                       |                      |               |
| 18000 · Building and Improvements - Other         | 2,750.00              | 0.00                  | 2,750.00             | 100.0%        |
| <b>Total 18000 · Building and Improvements</b>    | <b>16,147,404.95</b>  | <b>16,127,427.35</b>  | <b>19,977.60</b>     | <b>0.1%</b>   |
| <b>19000 · Accumulated Depreciation</b>           | <b>-11,581,546.22</b> | <b>-10,093,587.85</b> | <b>-1,487,958.37</b> | <b>-14.7%</b> |
| <b>Total Fixed Assets</b>                         | <b>16,160,194.45</b>  | <b>17,970,598.36</b>  | <b>-1,810,403.91</b> | <b>-10.1%</b> |

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Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
**As of April 30, 2022**

|                                        | Apr 30, 22           | Apr 30, 21           | \$ Change           | % Change    |
|----------------------------------------|----------------------|----------------------|---------------------|-------------|
| <b>Other Assets</b>                    |                      |                      |                     |             |
| 19500 · Call Center License            | 800,000.00           | 800,000.00           | 0.00                | 0.0%        |
| <b>Total Other Assets</b>              | 800,000.00           | 800,000.00           | 0.00                | 0.0%        |
| <b>TOTAL ASSETS</b>                    | <b>48,516,694.57</b> | <b>46,612,115.45</b> | <b>1,904,579.12</b> | <b>4.1%</b> |
| <b>LIABILITIES &amp; EQUITY</b>        |                      |                      |                     |             |
| <b>Liabilities</b>                     |                      |                      |                     |             |
| <b>Current Liabilities</b>             |                      |                      |                     |             |
| Accounts Payable                       | 1,518,601.06         | 1,483,198.73         | 35,402.33           | 2.4%        |
| <b>Other Current Liabilities</b>       |                      |                      |                     |             |
| 12740 · Due To Construction            | 0.00                 | 78,520.72            | -78,520.72          | -100.0%     |
| 22000 · Accrued Expenses               | 33,865.05            | 10,903.63            | 22,961.42           | 210.6%      |
| 23000 · Other Payables                 | 19,808,163.82        | 19,048,117.04        | 760,046.78          | 4.0%        |
| 24000 · Current Notes Payable          | 1,113,762.59         | 707,372.53           | 406,390.06          | 57.5%       |
| <b>Total Other Current Liabilities</b> | 20,955,791.46        | 19,844,913.92        | 1,110,877.54        | 5.6%        |
| <b>Total Current Liabilities</b>       | 22,474,392.52        | 21,328,112.65        | 1,146,279.87        | 5.4%        |
| <b>Long Term Liabilities</b>           |                      |                      |                     |             |
| 25000 · Long Term Debt                 | 10,865,713.75        | 7,214,141.52         | 3,651,572.23        | 50.6%       |
| <b>Total Long Term Liabilities</b>     | 10,865,713.75        | 7,214,141.52         | 3,651,572.23        | 50.6%       |
| <b>Total Liabilities</b>               | 33,340,106.27        | 28,542,254.17        | 4,797,852.10        | 16.8%       |
| <b>Equity</b>                          |                      |                      |                     |             |
| 30000 · Opening Bal Equity             | 5,996,412.00         | 5,996,412.00         | 0.00                | 0.0%        |
| 30100 · Unassigned Fund Balance        | 8,314,447.65         | 9,357,504.72         | -1,043,057.07       | -11.2%      |
| 30400 · Unrestricted Net Assets        | 1,415,000.03         | 1,415,000.03         | 0.00                | 0.0%        |
| Net Income                             | -549,271.38          | 1,300,944.53         | -1,850,215.91       | -142.2%     |
| <b>Total Equity</b>                    | 15,176,588.30        | 18,069,861.28        | -2,893,272.98       | -16.0%      |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>  | <b>48,516,694.57</b> | <b>46,612,115.45</b> | <b>1,904,579.12</b> | <b>4.1%</b> |

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05/25/22

Accrual Basis

**Harris County ESD No. 1 - GOF  
Profit & Loss Detail  
January through April 2022**

| Type                                        | Date       | Num  | Adj | Name                     | Memo                      | Amount     |
|---------------------------------------------|------------|------|-----|--------------------------|---------------------------|------------|
| <b>Ordinary Income/Expense</b>              |            |      |     |                          |                           |            |
| <b>Income</b>                               |            |      |     |                          |                           |            |
| <b>41000 · Service Revenue</b>              |            |      |     |                          |                           |            |
| <b>41100 · HCEC Ambulance Lease Revenue</b> |            |      |     |                          |                           |            |
| Bill                                        | 01/31/2022 | 2513 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 02/28/2022 | 2534 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 03/31/2022 | 2558 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 04/30/2022 | 2588 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Total 41100 - HCEC Ambulance Lease Revenue  |            |      |     |                          |                           | 28,000.00  |
| <b>41200 · HCEC Property Lease Revenue</b>  |            |      |     |                          |                           |            |
| Bill                                        | 01/31/2022 | 2513 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 02/28/2022 | 2534 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 03/31/2022 | 2558 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 04/30/2022 | 2588 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Total 41200 - HCEC Property Lease Revenue   |            |      |     |                          |                           | 182,212.00 |
| Total 41000 · Service Revenue               |            |      |     |                          |                           | 210,212.00 |
| <b>42000 · Tax Revenues</b>                 |            |      |     |                          |                           |            |
| <b>42100 · Penalty &amp; Interest</b>       |            |      |     |                          |                           |            |
| Deposit                                     | 01/12/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,692.09   |
| Deposit                                     | 01/14/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 3,011.67   |
| Deposit                                     | 01/20/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,847.75   |
| Deposit                                     | 01/24/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 2,469.83   |
| Deposit                                     | 01/26/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 985.19     |
| Deposit                                     | 01/31/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,916.82   |
| Deposit                                     | 02/03/2022 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/03/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,047.26   |
| Deposit                                     | 02/11/2022 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/11/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 2,266.91   |
| Deposit                                     | 02/11/2022 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/11/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 82.98      |
| Deposit                                     | 02/14/2022 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 02/14/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,096.48   |
| Deposit                                     | 02/15/2022 |      |     | Harris County Tax Office | P&I                       | 2,469.27   |
| Deposit                                     | 02/15/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 2,075.78   |
| Deposit                                     | 02/16/2022 |      |     | Harris County Tax Office | P&I                       | 2,333.72   |
| Deposit                                     | 02/16/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,287.24   |
| Deposit                                     | 02/24/2022 |      |     | Harris County Tax Office | P&I                       | 13,019.77  |
| Deposit                                     | 02/24/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,020.11   |
| Deposit                                     | 02/25/2022 |      |     | Harris County Tax Office | P&I                       | 2,004.58   |
| Deposit                                     | 02/25/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 642.36     |
| Deposit                                     | 02/28/2022 |      |     | Harris County Tax Office | P&I                       | 3,091.79   |
| Deposit                                     | 02/28/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 916.01     |
| Deposit                                     | 03/07/2022 |      |     | Harris County Tax Office | P&I                       | 3,341.33   |
| Deposit                                     | 03/07/2022 |      |     | Harris County Tax Office | Deliquent P&I             | -1,814.88  |
| Deposit                                     | 03/09/2022 |      |     | Harris County Tax Office | P&I                       | 43.00      |
| Deposit                                     | 03/09/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 114.19     |
| Deposit                                     | 03/10/2022 |      |     | Harris County Tax Office | P&I                       | 7,204.17   |
| Deposit                                     | 03/10/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 2,304.01   |
| Deposit                                     | 03/15/2022 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 03/15/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 0.49       |
| Deposit                                     | 03/17/2022 |      |     | Harris County Tax Office | P&I                       | 2,066.05   |
| Deposit                                     | 03/17/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 868.76     |
| Deposit                                     | 03/18/2022 |      |     | Harris County Tax Office | P&I                       | 2,727.99   |
| Deposit                                     | 03/18/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 816.21     |
| Deposit                                     | 03/23/2022 |      |     | Harris County Tax Office | P&I                       | 2,066.45   |
| Deposit                                     | 03/23/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,875.31   |
| Deposit                                     | 03/30/2022 |      |     | Harris County Tax Office | P&I                       | 1.10       |
| Deposit                                     | 03/30/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 0.02       |
| Deposit                                     | 03/31/2022 |      |     | Harris County Tax Office | P&I                       | 4,739.18   |
| Deposit                                     | 03/31/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 3,071.71   |
| Deposit                                     | 04/07/2022 |      |     | Harris County Tax Office | P&I                       | 4,084.43   |
| Deposit                                     | 04/07/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 1,516.38   |
| Deposit                                     | 04/08/2022 |      |     | Harris County Tax Office | P&I                       | 107.93     |
| Deposit                                     | 04/08/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 135.83     |
| Deposit                                     | 04/11/2022 |      |     | Harris County Tax Office | P&I                       | 6,503.47   |
| Deposit                                     | 04/11/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 3,255.93   |
| Deposit                                     | 04/22/2022 |      |     | Harris County Tax Office | P&I                       | 4,349.55   |
| Deposit                                     | 04/22/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 3,518.60   |
| Deposit                                     | 04/28/2022 |      |     | Harris County Tax Office | P&I                       | 2,132.21   |
| Deposit                                     | 04/28/2022 |      |     | Harris County Tax Office | Deliquent P&I             | 892.11     |
| Total 42100 · Penalty & Interest            |            |      |     |                          |                           | 101,199.14 |
| <b>42300 · Tax Revenue</b>                  |            |      |     |                          |                           |            |

**Harris County ESD No. 1 - GOF  
Profit & Loss Detail  
January through April 2022**

| Type                                           | Date       | Num        | Adj | Name                                 | Memo                                                  | Amount       |
|------------------------------------------------|------------|------------|-----|--------------------------------------|-------------------------------------------------------|--------------|
| Deposit                                        | 01/12/2022 |            |     | Harris County Tax Office             | Current Levy                                          | 1,405,770.10 |
| Deposit                                        | 01/14/2022 |            |     | Harris County Tax Office             | Current Levy                                          | 537,019.53   |
| Deposit                                        | 01/20/2022 |            |     | Harris County Tax Office             | Current Levy                                          | 878,346.80   |
| Deposit                                        | 01/24/2022 |            |     | Harris County Tax Office             | Current Levy                                          | 577,403.44   |
| Deposit                                        | 01/26/2022 |            |     | Harris County Tax Office             | Current Levy                                          | 683,910.87   |
| Deposit                                        | 01/31/2022 |            |     | Harris County Tax Office             | Current Levy                                          | 43,967.34    |
| Deposit                                        | 01/31/2022 |            |     | Harris County Tax Office             | Current Levy                                          | 1,130,669.03 |
| Total 42300 - Tax Revenue                      |            |            |     |                                      |                                                       | 5,257,087.11 |
| Total 42000 - Tax Revenues                     |            |            |     |                                      |                                                       | 5,358,286.25 |
| <b>43000 - Other Income</b>                    |            |            |     |                                      |                                                       |              |
| <b>43200 - Donations &amp; Contributions</b>   |            |            |     |                                      |                                                       |              |
| Deposit                                        | 03/24/2022 |            |     | Harris County Utility District No 15 | Deposit                                               | 748.34       |
| Deposit                                        | 03/24/2022 |            |     | Harris County Utility District No 15 | Deposit                                               | 826.94       |
| Deposit                                        | 04/22/2022 | DEP        |     |                                      | Deposit                                               | 1,592.62     |
| Deposit                                        | 04/22/2022 | DEP        |     |                                      | Deposit                                               | 808.98       |
| Total 43200 - Donations & Contributions        |            |            |     |                                      |                                                       | 3,976.88     |
| <b>43700 - Interest Earned on Temp. Invest</b> |            |            |     |                                      |                                                       |              |
| Deposit                                        | 01/31/2022 |            |     |                                      | Interest                                              | 0.04         |
| Deposit                                        | 01/31/2022 |            |     |                                      | Interest                                              | 4,111.68     |
| Deposit                                        | 02/28/2022 |            |     |                                      | Interest                                              | 4,979.25     |
| Deposit                                        | 02/28/2022 |            |     |                                      | Interest                                              | 0.05         |
| Deposit                                        | 03/31/2022 |            |     |                                      | Interest                                              | 0.38         |
| Deposit                                        | 03/31/2022 |            |     |                                      | Interest                                              | 5,573.89     |
| Deposit                                        | 04/30/2022 |            |     |                                      | Interest                                              | 5,108.51     |
| Deposit                                        | 04/30/2022 |            |     |                                      | Interest                                              | 0.70         |
| Total 43700 - Interest Earned on Temp. Invest  |            |            |     |                                      |                                                       | 19,774.50    |
| Total 43000 - Other Income                     |            |            |     |                                      |                                                       | 23,751.38    |
| Total Income                                   |            |            |     |                                      |                                                       | 5,592,249.63 |
| Gross Profit                                   |            |            |     |                                      |                                                       | 5,592,249.63 |
| <b>Expense</b>                                 |            |            |     |                                      |                                                       |              |
| <b>143502 - Commissions Paid from Levy</b>     |            |            |     |                                      |                                                       |              |
| Deposit                                        | 01/12/2022 |            |     | Harris County Tax Office             | Adj                                                   | 14,133.81    |
| Deposit                                        | 01/14/2022 |            |     | Harris County Tax Office             | Adj                                                   | 5,381.02     |
| Deposit                                        | 01/20/2022 |            |     | Harris County Tax Office             | Adj                                                   | 8,858.32     |
| Deposit                                        | 01/24/2022 |            |     | Harris County Tax Office             | Adj                                                   | 3,182.52     |
| Deposit                                        | 02/24/2022 |            |     | Harris County Tax Office             | Deposit                                               | 1,592.15     |
| Deposit                                        | 02/28/2022 |            |     | Harris County Tax Office             | Deposit                                               | -9,545.29    |
| Total 143502 - Commissions Paid from Levy      |            |            |     |                                      |                                                       | 23,602.53    |
| <b>50000 - Commissioner Salaries and Wages</b> |            |            |     |                                      |                                                       |              |
| <b>50250 - Commissioner Reimbursement</b>      |            |            |     |                                      |                                                       |              |
| Bill                                           | 01/18/2022 | Jan 2...   |     | Fred A Scibuola                      | Jan 2022 Reimbursement                                | 600.00       |
| Bill                                           | 02/21/2022 | Feb 2...   |     | Fred A Scibuola                      | Feb 2022 Reimbursement                                | 600.00       |
| Bill                                           | 02/22/2022 | Reim ...   |     | Shirley Reed                         | Reimbursement Request Jan 5 - Feb 22, 2022            | 1,050.00     |
| Bill                                           | 03/14/2022 | Reim ...   |     | Shirley Reed                         | Reimbursement Request Feb 23 - Mar 14, 2022           | 450.00       |
| Bill                                           | 03/15/2022 | March...   |     | Fred A Scibuola                      | Mar 2022 Reimbursement                                | 600.00       |
| Bill                                           | 03/31/2022 | April 1... |     | Fred A Scibuola                      | Apr 2022 Reimbursement                                | 600.00       |
| Total 50250 - Commissioner Reimbursement       |            |            |     |                                      |                                                       | 3,900.00     |
| Total 50000 - Commissioner Salaries and Wages  |            |            |     |                                      |                                                       | 3,900.00     |
| <b>51000 - HCEC Program Expense</b>            |            |            |     |                                      |                                                       |              |
| <b>51100 - HCEC Contract Expense</b>           |            |            |     |                                      |                                                       |              |
| Bill                                           | 01/31/2022 | 2513       |     | HCEC                                 | Rate change to \$984.21 @ 2034 trips (less \$342,949) | 1,658,934.00 |
| Bill                                           | 02/28/2022 | 2534       |     | HCEC                                 | Rate change to \$984.21 @ 1866 trips (less \$397,871) | 1,438,665.00 |
| Bill                                           | 03/31/2022 | 2558       |     | HCEC                                 | Rate Change to \$984.21 @ 1885 Trips less (\$554,293) | 1,300,943.00 |
| Bill                                           | 04/30/2022 | 2588       |     | HCEC                                 | Rate Change to \$984.21 @ 1991 Trips less (\$406,829) | 1,552,733.00 |
| Total 51100 - HCEC Contract Expense            |            |            |     |                                      |                                                       | 5,951,275.00 |
| Total 51000 - HCEC Program Expense             |            |            |     |                                      |                                                       | 5,951,275.00 |
| <b>52000 - Contract Services (DNU)</b>         |            |            |     |                                      |                                                       |              |
| <b>52100 - Accounting Fees</b>                 |            |            |     |                                      |                                                       |              |
| Bill                                           | 01/31/2022 | 2288       |     | The Morton Accounting Services       | Jan CPA Services                                      | 4,246.18     |
| Bill                                           | 02/28/2022 | 2293       |     | The Morton Accounting Services       | Feb CPA Services                                      | 3,974.55     |
| Bill                                           | 03/31/2022 | 2304       |     | The Morton Accounting Services       | Mar CPA Services                                      | 4,810.77     |
| Bill                                           | 04/30/2022 | 2310       |     | The Morton Accounting Services       | April CPA Services                                    | 4,698.06     |

4:06 PM

05/25/22

Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
**January through April 2022**

| Type                                               | Date       | Num       | Adj | Name                             | Memo                                             | Amount             |
|----------------------------------------------------|------------|-----------|-----|----------------------------------|--------------------------------------------------|--------------------|
| Total 52100 · Accounting Fees                      |            |           |     |                                  |                                                  | 17,729.56          |
| <b>52300 · Legal Fees</b>                          |            |           |     |                                  |                                                  |                    |
| Bill                                               | 01/11/2022 |           |     | Caryn Papantonakis               | Legal Fees                                       | 6,000.00           |
| Bill                                               | 02/11/2022 |           |     | Caryn Papantonakis               | Legal Fees                                       | 6,000.00           |
| Bill                                               | 03/11/2022 |           |     | Caryn Papantonakis               | Legal Fees                                       | 6,000.00           |
| Bill                                               | 04/11/2022 |           |     | Caryn Papantonakis               | Legal Fees                                       | 6,000.00           |
| Total 52300 · Legal Fees                           |            |           |     |                                  |                                                  | 24,000.00          |
| <b>52350 · Outside Contract Services</b>           |            |           |     |                                  |                                                  |                    |
| Bill                                               | 04/30/2022 | 9221      |     | AG CM Inc.                       | Project Management Support #93 & 96 - April 2022 | 9,110.00           |
| Total 52350 · Outside Contract Services            |            |           |     |                                  |                                                  | 9,110.00           |
| <b>52550 · Election Expense</b>                    |            |           |     |                                  |                                                  |                    |
| Bill                                               | 01/31/2022 | 213927    |     | Radcliffe Bobbitt Adams Polley   | Legal - Election and Litigation                  | 3,919.53           |
| Bill                                               | 02/28/2022 | 214102    |     | Radcliffe Bobbitt Adams Polley   | Legal - Election and Litigation                  | 1,304.70           |
| Bill                                               | 04/30/2022 | 214465    |     | Radcliffe Bobbitt Adams Polley   | Legal - Election and Litigation                  | 60.60              |
| Total 52550 · Election Expense                     |            |           |     |                                  |                                                  | 5,284.83           |
| Total 52000 · Contract Services (DNU)              |            |           |     |                                  |                                                  | 56,124.39          |
| <b>53000 · Operations (DNU)</b>                    |            |           |     |                                  |                                                  |                    |
| <b>53150 · Dues &amp; Subscriptions</b>            |            |           |     |                                  |                                                  |                    |
| Bill                                               | 01/31/2022 | 13139     |     | Oak Interactive, LLC             | Monthly Website Maintenance - Jan                | 450.00             |
| Bill                                               | 02/28/2022 | 13172     |     | Oak Interactive, LLC             | Monthly Website Maintenance - Feb                | 450.00             |
| Bill                                               | 03/31/2022 | 13199     |     | Oak Interactive, LLC             | Monthly Website Maintenance - Mar                | 450.00             |
| Bill                                               | 04/30/2022 | 13228     |     | Oak Interactive, LLC             | Monthly Website Maintenance - April              | 450.00             |
| Total 53150 · Dues & Subscriptions                 |            |           |     |                                  |                                                  | 1,800.00           |
| <b>53300 · Printing &amp; Copying</b>              |            |           |     |                                  |                                                  |                    |
| Bill                                               | 01/31/2022 | 2288      |     | The Morton Accounting Services   | Copies                                           | 6.09               |
| Bill                                               | 02/28/2022 | 2293      |     | The Morton Accounting Services   | Copies                                           | 6.09               |
| Bill                                               | 03/31/2022 | 2304      |     | The Morton Accounting Services   | Copies                                           | 12.18              |
| Bill                                               | 04/30/2022 | 2310      |     | The Morton Accounting Services   | Copies                                           | 10.73              |
| Total 53300 · Printing & Copying                   |            |           |     |                                  |                                                  | 35.09              |
| <b>53400 · Office Supplies</b>                     |            |           |     |                                  |                                                  |                    |
| Bill                                               | 01/31/2022 | 2288      |     | The Morton Accounting Services   | Quickbooks software                              | 449.00             |
| Total 53400 · Office Supplies                      |            |           |     |                                  |                                                  | 449.00             |
| Total 53000 · Operations (DNU)                     |            |           |     |                                  |                                                  | 2,284.09           |
| <b>54000 · General and Admin Expenses</b>          |            |           |     |                                  |                                                  |                    |
| <b>54150 · Insurance - Gen Liab-Err &amp; Omis</b> |            |           |     |                                  |                                                  |                    |
| Bill                                               | 01/12/2022 | 2022 -... |     | VFIS of Texas                    | HARC0-1 Insurance Coverage - 1/1/22 to 12/31/22  | 68,346.00          |
| Total 54150 · Insurance - Gen Liab-Err & Omis      |            |           |     |                                  |                                                  | 68,346.00          |
| <b>54400 · HCAD Qtr Expenses</b>                   |            |           |     |                                  |                                                  |                    |
| Bill                                               | 02/15/2022 | PSI22...  |     | Harris County Appraisal District | 2nd Qtr Quarter 2022 Assessment                  | 35,989.00          |
| Total 54400 · HCAD Qtr Expenses                    |            |           |     |                                  |                                                  | 35,989.00          |
| Total 54000 · General and Admin Expenses           |            |           |     |                                  |                                                  | 104,335.00         |
| Total Expense                                      |            |           |     |                                  |                                                  | 6,141,521.01       |
| Net Ordinary Income                                |            |           |     |                                  |                                                  | -549,271.38        |
| <b>Net Income</b>                                  |            |           |     |                                  |                                                  | <b>-549,271.38</b> |





AG|CM, Inc.  
 1101 Ocean Dr.  
 P.O. Box 2682  
 Corpus Christi, TX 78403  
 361-882-0469

Harris County ESD #1  
 Attn: Jeremy Hyde  
 2800 Aldine Bender Rd.  
 Houston, TX 77032

Invoice number 9221  
 Date 05/01/2022

Project **22-012P Harris County ESD 1 Stations  
 93 and 96**

Billing Period 04/01/2022 - 04/30/2022

**Invoice Summary**

| Description                       | Contract Amount | Total Billed | Prior Billed | Current Billed | Remaining  | Percent Complete |
|-----------------------------------|-----------------|--------------|--------------|----------------|------------|------------------|
| <b>PROJECT MANAGEMENT SUPPORT</b> | 259,140.00      | 9,110.00     | 0.00         | 9,110.00       | 250,030.00 | 3.52             |
| Total                             | 259,140.00      | 9,110.00     | 0.00         | 9,110.00       | 250,030.00 | 3.52             |

**Professional Fees**

|                            | Hours | Rate   | Billed Amount   |
|----------------------------|-------|--------|-----------------|
| Design Manager - AIA       |       |        |                 |
| Paul E. Kullman            | 46.00 | 155.00 | 7,130.00        |
| Project Manager            |       |        |                 |
| Elijah L. Washington       | 15.00 | 132.00 | 1,980.00        |
| Professional Fees subtotal | 61.00 |        | 9,110.00        |
| Invoice total              |       |        | <b>9,110.00</b> |

**Aging Summary**

| Invoice Number | Invoice Date | Outstanding | Current  | Over 30 | Over 60 | Over 90 | Over 120 |
|----------------|--------------|-------------|----------|---------|---------|---------|----------|
| 9221           | 05/01/2022   | 9,110.00    | 9,110.00 |         |         |         |          |
| Total          |              | 9,110.00    | 9,110.00 | 0.00    | 0.00    | 0.00    | 0.00     |

Approved by:

Christopher L. Majors  
 Vice President of East & South Regions

**NOTE:**

*Please send all accounts receivable correspondent to ar@agcm.com.*

**IMPORTANT PAYMENT INFORMATION:**

*If we have previously provided ACH information to direct deposit invoice payments and you receive an email regarding a change to our current ACH information, please call to verify the change prior to making any changes.*

**REMIT PAYMENT TO:**

AG|CM, Inc.  
P.O. Box 2682  
Corpus Christi, TX 78403

**Invoice Supporting Detail**

**22-012P Harris County ESD 1 Stations 93 and 96**  
**PROJECT MANAGEMENT SUPPORT**  
**Preconstruction & Design**

Phase Status: Active

Billing Cutoff: 04/30/2022

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor**

WIP Status: Billable

Design Manager - AIA

Paul E. Kullman

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/04/2022 | 5.00 | 155.00 | 775.00 |
|---------------|------------|------|--------|--------|

*Kick-off HCESC 1 - #93 & 96 Projects*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/07/2022 | 5.00 | 155.00 | 775.00 |
|---------------|------------|------|--------|--------|

*RFQ Prep*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/08/2022 | 2.00 | 155.00 | 310.00 |
|---------------|------------|------|--------|--------|

*Project coordination.*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/09/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*Project coordination.*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/10/2022 | 5.00 | 155.00 | 775.00 |
|---------------|------------|------|--------|--------|

*Site Visits to 97, 93, 96*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/11/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*Project Coordination*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/14/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*Project Coordination*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/15/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*Project Coordination*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/16/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*Project Coordination. 50% JC Review*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/21/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*RFQ*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/22/2022 | 4.00 | 155.00 | 620.00 |
|---------------|------------|------|--------|--------|

*Board Meeting and follow up*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/23/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*Project Coordination*

|               |            |      |        |       |
|---------------|------------|------|--------|-------|
| Billable Time | 04/04/2022 | 0.50 | 155.00 | 77.50 |
|---------------|------------|------|--------|-------|

*Project Coordination*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/08/2022 | 4.00 | 155.00 | 620.00 |
|---------------|------------|------|--------|--------|

*RFQ Prep*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/11/2022 | 2.00 | 155.00 | 310.00 |
|---------------|------------|------|--------|--------|

*RFQ Prep*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/15/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*Project Coordination*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/21/2022 | 4.00 | 155.00 | 620.00 |
|---------------|------------|------|--------|--------|

*RFQ DRAFT Review with HCESD 1 Construction Committee.*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/22/2022 | 1.00 | 155.00 | 155.00 |
|---------------|------------|------|--------|--------|

*RFQ Edits*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/26/2022 | 3.00 | 155.00 | 465.00 |
|---------------|------------|------|--------|--------|

*Board Meeting.*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/27/2022 | 2.00 | 155.00 | 310.00 |
|---------------|------------|------|--------|--------|

**Invoice Supporting Detail**

**22-012P Harris County ESD 1 Stations 93 and 96**  
**PROJECT MANAGEMENT SUPPORT**  
**Preconstruction & Design**

Phase Status: Active

Billing Cutoff: 04/30/2022

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor** WIP Status: Billable

Design Manager - AIA

Paul E. Kullman

*RFQ Issue and follow-up.*

|               |            |      |        |       |
|---------------|------------|------|--------|-------|
| Billable Time | 04/29/2022 | 0.50 | 155.00 | 77.50 |
|---------------|------------|------|--------|-------|

*Project Coordination*

|          |  |              |  |                 |
|----------|--|--------------|--|-----------------|
| Subtotal |  | <b>46.00</b> |  | <b>7,130.00</b> |
|----------|--|--------------|--|-----------------|

Project Manager

Elijah L. Washington

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/10/2022 | 2.00 | 132.00 | 264.00 |
|---------------|------------|------|--------|--------|

*Attend Station 97 walkthrough, take notes and pictures*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/15/2022 | 1.00 | 132.00 | 132.00 |
|---------------|------------|------|--------|--------|

*Compile all required documents and create survey bound sheets to submit for surveying proposals*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 03/22/2022 | 2.00 | 132.00 | 264.00 |
|---------------|------------|------|--------|--------|

*Attend board meeting at HCESD facility*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/11/2022 | 1.00 | 132.00 | 132.00 |
|---------------|------------|------|--------|--------|

*Coordinate survey services for Fallbrook station*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/12/2022 | 1.00 | 132.00 | 132.00 |
|---------------|------------|------|--------|--------|

*Coordinate survey services for Washington station*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/18/2022 | 2.00 | 132.00 | 264.00 |
|---------------|------------|------|--------|--------|

*Review RFQ in preparation for Thursday meeting*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/21/2022 | 4.00 | 132.00 | 528.00 |
|---------------|------------|------|--------|--------|

*Attend meeting and review RFQ Draft with HCESD Board*

|               |            |      |        |        |
|---------------|------------|------|--------|--------|
| Billable Time | 04/26/2022 | 2.00 | 132.00 | 264.00 |
|---------------|------------|------|--------|--------|

*Attend board meeting for HCESD #1 and note changes required to RFQ*

|          |  |              |  |                 |
|----------|--|--------------|--|-----------------|
| Subtotal |  | <b>15.00</b> |  | <b>1,980.00</b> |
|----------|--|--------------|--|-----------------|

|             |  |              |  |                 |
|-------------|--|--------------|--|-----------------|
| Labor total |  | <b>61.00</b> |  | <b>9,110.00</b> |
|-------------|--|--------------|--|-----------------|

**PROJECT MANAGEMENT SUPPORT**  
**Construction Phase**

Phase Status: Work Hold

Billing Cutoff: 04/30/2022

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

WIP Status:

|          |  |  |             |
|----------|--|--|-------------|
| Subtotal |  |  | <b>0.00</b> |
|----------|--|--|-------------|

|       |  |  |             |
|-------|--|--|-------------|
| total |  |  | <b>0.00</b> |
|-------|--|--|-------------|

**PROJECT MANAGEMENT SUPPORT**  
**Survey Service**

Phase Status: Active

Billing Cutoff: 04/30/2022

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

WIP Status:

|          |  |  |             |
|----------|--|--|-------------|
| Subtotal |  |  | <b>0.00</b> |
|----------|--|--|-------------|

**Invoice Supporting Detail**

22-012P Harris County ESD 1 Stations 93 and 96  
 PROJECT MANAGEMENT SUPPORT  
 Survey Service

Phase Status: Active

Billing Cutoff: 04/30/2022

| Date  | Units | Rate | Amount |
|-------|-------|------|--------|
| total |       |      | 0.00   |

**Invoice Summary**

|              | Contract   | Billed   | % | Remaining  | %  |
|--------------|------------|----------|---|------------|----|
| Labor        | 259,140.00 | 9,110.00 | 4 | 250,030.00 | 96 |
| Expense      |            |          |   |            |    |
| Consultant   |            |          |   |            |    |
| <b>Total</b> | 259,140.00 | 9,110.00 | 4 | 250,030.00 | 96 |

# Equi-Tax Inc.

Suite 200  
17111 Rolling Creek Drive  
Houston Texas 77090  
281-444-4866

# Invoice

| DATE     | INVOICE # |
|----------|-----------|
| 6/1/2022 | 58669     |

| BILL TO                                                                                         |
|-------------------------------------------------------------------------------------------------|
| Harris County Emergency Services<br>District No. 1<br>2800 Aldine Bender Rd<br>Houston TX 77032 |

| DESCRIPTION                                                                                                                         | AMOUNT   |
|-------------------------------------------------------------------------------------------------------------------------------------|----------|
| Annual Fee - 2021 True-Up<br>Roll verified in March 2022                                                                            | 3,200.00 |
| Invoice emailed to:<br>Melissa Morton at <a href="mailto:melissacpa@themortonassociates.com">melissacpa@themortonassociates.com</a> |          |

|              |                   |
|--------------|-------------------|
| <b>Total</b> | <b>\$3,200.00</b> |
|--------------|-------------------|

# Invoice

Page 1/1  
 Invoice 02588  
 Date 4/30/2022



**Harris County Emergency Corps**  
 2800 Aldine Bender Road  
 Houston TX 77032

**Bill To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

**Ship To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

| Purchase Order No. |         | Customer ID | Salesperson ID   | Payment Terms                         | Req Ship Date | Master No.     |                |
|--------------------|---------|-------------|------------------|---------------------------------------|---------------|----------------|----------------|
|                    |         | H0001       |                  | Due on Receipt                        | 4/30/2022     | 2,493          |                |
| Ordered            | Shipped | B/O         | Item Number      | Description                           | Discount      | Unit Price     | Ext. Price     |
| 1.00               | 1.00    | 0.00        | 911 SERVICES     | 1991 Responses x \$984.21 - \$406,829 | \$0.00        | \$1,552,733.00 | \$1,552,733.00 |
| 1.00               | 1.00    | 0.00        | LEASE PAYMENTS   | Lease payments to ESD1 Bldg/Eq        | \$0.00        | -\$45,553.00   | -\$45,553.00   |
| 1.00               | 1.00    | 0.00        | LEASE AMBULANCES | Lease Payments ESD1 ambulances        | \$0.00        | -\$7,000.00    | -\$7,000.00    |

|                       |                |
|-----------------------|----------------|
| <b>Subtotal</b>       | \$1,500,180.00 |
| <b>Misc</b>           | \$0.00         |
| <b>Tax</b>            | \$0.00         |
| <b>Freight</b>        | \$0.00         |
| <b>Trade Discount</b> | \$0.00         |
| <b>Total</b>          | \$1,500,180.00 |

# Invoice



Page 1/1  
 Invoice 02558  
 Date 3/31/2022

**Harris County Emergency Corps**  
 2800 Aldine Bender Road  
 Houston TX 77032

**Bill To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

**Ship To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

| Purchase Order No. |         | Customer ID |                  | Salesperson ID                        |  | Payment Terms  |                | Req Ship Date  |  | Master No. |  |
|--------------------|---------|-------------|------------------|---------------------------------------|--|----------------|----------------|----------------|--|------------|--|
|                    |         | H0001       |                  |                                       |  | Due on Receipt |                | 3/31/2022      |  | 2,463      |  |
| Ordered            | Shipped | B/O         | Item Number      | Description                           |  | Discount       | Unit Price     | Ext. Price     |  |            |  |
| 1.00               | 1.00    | 0.00        | 911 SERVICES     | 1885 Responses x \$984.21 - \$554,293 |  | \$0.00         | \$1,300,943.00 | \$1,300,943.00 |  |            |  |
| 1.00               | 1.00    | 0.00        | LEASE PAYMENTS   | Lease payments to ESD1 Bldg/Eq        |  | \$0.00         | -\$45,553.00   | -\$45,553.00   |  |            |  |
| 1.00               | 1.00    | 0.00        | LEASE AMBULANCES | Lease Payments ESD1 ambulances        |  | \$0.00         | -\$7,000.00    | -\$7,000.00    |  |            |  |

|                 |                |
|-----------------|----------------|
| <b>Subtotal</b> | \$1,248,390.00 |
| Misc            | \$0.00         |
| Tax             | \$0.00         |
| Freight         | \$0.00         |
| Trade Discount  | \$0.00         |
| <b>Total</b>    | \$1,248,390.00 |





# INVOICE

## OAK Interactive, LLC

1819 Blue Water Bay Dr., Katy, TX 77494,  
UNITED STATES  
info@oakinteractive.com; Website:  
www.oakinteractive.com

**Invoice No#:** 13228  
**Invoice Date:** Apr 30, 2022  
**Reference:** Creative Services  
**Due Date:** May 30, 2022

**\$450.00**  
AMOUNT DUE

### BILL TO

HCESD-1.org  
Melissa Morton  
2800 Aldine Bender Rd., Houston, TX  
77032, UNITED STATES

| # | ITEMS & DESCRIPTION                        | QTY/HRS | PRICE AMOUNT(\$) |          |
|---|--------------------------------------------|---------|------------------|----------|
| 1 | Website Maintenance<br>HCESD-1.org - April | 1       | \$450.00         | \$450.00 |

Subtotal \$450.00

**TOTAL \$450.00 USD**

### NOTES TO CUSTOMER

April, 2021 - Kindly Remit to: OAK Interactive, LLC  
1819 Blue Water Bay Dr., Katy, TX 77494

THANK YOU FOR YOUR BUSINESS!

### TERMS AND CONDITIONS

Net 30 - Interest accrued at 2% per month, thereafter. Make checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items

---

# RBAP

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RADCLIFFE  
BOBBITT  
ADAMS  
POLLEY

America Tower  
2929 Allen Parkway, Suite 3450  
Houston, Texas 77019  
(713) 237-1221  
www.rbaplaw.com

Harris County ESD No. 1  
c/o The Morton Accounting Services  
1125 Cypress Station Drive, Building H-4  
Houston, Texas 77090

May 10, 2022

Client No.: 1850.0000  
Invoice No.: 214465

**Attention:**

**RE:** Elections

| DATE      | DESCRIPTION                                                                      | HOURS | AMOUNT  |     |
|-----------|----------------------------------------------------------------------------------|-------|---------|-----|
| Apr-04-22 | Upload Order Canceling Election to Harris County Elections Administrator portal. | 0.25  | 30.00   | RDR |
| Apr-13-22 | Profile Harris County Order of Cancellation of May 7, 2022 Election.             | 0.25  | 30.00   | RDR |
|           | Totals                                                                           | 0.50  | \$60.00 |     |

**DISBURSEMENTS**

|                                      |        |                |
|--------------------------------------|--------|----------------|
| Photocopies - Black & White          | 0.60   |                |
| Totals                               | \$0.60 |                |
| <b>Total Fee &amp; Disbursements</b> |        | <b>\$60.60</b> |
| <b>Balance Now Due</b>               |        | <b>\$60.60</b> |



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Carr, Riggs & Ingram, LLC  
Two Riverway  
15th Floor  
Houston, TX 77056

713.621.8090  
713.621.6907 (fax)  
CRlcpa.com

## **INDEPENDENT AUDITORS' REPORT**

To the Board of Commissioners  
Harris County Emergency Services District #1  
Houston, Texas

### **Opinions**

We have audited the accompanying financial statements of the governmental activities and major fund of Harris County Emergency Services District #1 (the District) as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and major fund of Harris County Emergency Services District #1, as of December 31, 2021, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Basis for Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Responsibilities of Management for the Financial Statements**

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

## **Auditors' Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

## **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information for the major fund be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for

consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Carr, Riggs & Ingram, L.L.C.*

Houston, Texas  
April 26, 2022

## Harris County Emergency Services District #1 Management's Discussion and Analysis (Unaudited)

This discussion and analysis of Harris County Emergency Services District #1's (the District) financial statements provides an overview of the District's financial performance for the year ended December 31, 2021. It includes comparative data for the year ended December 31, 2020 with a brief explanation for significant changes between the periods. Because the Management's Discussion and Analysis is designed to focus on current activities, resulting changes and current known facts, please read in conjunction with the District's basic financial statements and the footnotes. Responsibility for the completeness of this information rests with the management of the District.

### FINANCIAL HIGHLIGHTS

The following highlight certain events that occurred during 2021:

- The District contracts with Harris County Emergency Corps (HCEC) a nonprofit entity to provide emergency ambulance services to the citizens of North Harris County. Under the terms of the Ambulance and Emergency Service Agreement, the District agrees to pay HCEC an agreed upon amount per trip less amounts collected by third parties. The District paid HCEC approximately \$18,350,000 in connection with this agreement for services provided in 2021.
- The District tax rate was set at \$.097210 per \$100 for fiscal year 2021 (tax year 2020). The tax rate was set at \$0.094314 per \$100 for fiscal year 2022 (tax year 2021).
- The District continues to utilize the tax consultants hired in 2014 to review and ensure the accuracy of the tax rolls. During the current review, they identified several new properties missing from the tax rolls that represent new tax value to the district.
- Under the Ambulance and Emergency Service Agreement, the District agrees to purchase at least two new ambulances annually. In 2020, five new ambulances were purchased to accommodate the increased vehicle need due to the addition of three medic units combined with no new purchases in 2019. As a result of the prior year increase in fleet there were no new ambulances purchased in 2021. There was one new supervisor car purchased in 2021 and two additional vehicles were approved for purchase in 2022 for supervisor and staff fleet not to exceed \$100,000.
- The District completed construction on Station 97 during fiscal year 2021. Construction and related costs for this station totaled approximately \$2 million.
- The District approved a loan for \$6 million for the anticipated construction on future Stations 93 and 96.

### GENERAL ECONOMIC FACTORS

The District is a local governmental agency created by a vote of the public to provide emergency medical services in the specific unincorporated area of Harris County. The District is a taxing entity with the majority of its revenue coming from property taxes in the area it serves. The general economic climate continues to be of concern to the District, specifically in regards to property values due to the fact a decline in property values could lead to a decrease in tax revenues.



Harris County Emergency Services District #1  
Management's Discussion and Analysis  
(Unaudited)

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements.

Government-wide statements report information about the District as a whole using accounting methods similar to those used in private-sector companies. The statement of net position includes all of the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference between them presented as net position. Over time, increases or decreases in the District's net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating. All of the current year's revenues and expenses are accounted for in the statement of activities, regardless of when cash is received or paid.

The fund financial statements report information about the District on the modified accrual basis, which only accounts for revenues that are measurable and available within the current period or soon enough thereafter to pay liabilities of the current period. Reconciliations are provided that reconcile the fund statements to the government-wide statements.

The notes to the financial statements provide required disclosures and other information that are essential to a full understanding of material data provided in the statements. The notes present information about the District's accounting policies, significant account balances, and activities.

Statement of Net Position

The Statement of Net Position includes all assets, liabilities, and deferred inflows of resources using the accrual basis of accounting. The following table reflects condensed information (rounded to the nearest thousand) on the District's net position:

| <i>December 31,</i>                    | <b>2021</b>       | <b>2020</b>       | <b>Increase<br/>(Decrease)</b> |
|----------------------------------------|-------------------|-------------------|--------------------------------|
| <b>Assets:</b>                         |                   |                   |                                |
| Cash and cash equivalents              | \$ 17,252,000     | \$ 8,243,000      | \$ 9,009,000                   |
| Investments                            | 4,000             | 693,000           | (689,000)                      |
| Property taxes receivable, net         | 14,288,000        | 18,172,000        | (3,884,000)                    |
| Patient services receivable, net       | 24,000            | 24,000            | -                              |
| Prepaid expenses and other receivables | 156,000           | 212,000           | (56,000)                       |
| Capital assets, net                    | 16,157,000        | 17,916,000        | (1,759,000)                    |
| Other assets                           | 800,000           | 800,000           | -                              |
| <b>Total assets</b>                    | <b>48,681,000</b> | <b>46,060,000</b> | <b>2,621,000</b>               |

(Continued)

Harris County Emergency Services District #1  
Management's Discussion and Analysis  
(Unaudited)

**OVERVIEW OF THE FINANCIAL STATEMENTS (Continued)**

| <i>December 31,</i>                        | <b>2021</b>          | <b>2020</b>   | <b>Increase<br/>(Decrease)</b> |
|--------------------------------------------|----------------------|---------------|--------------------------------|
| <b>Liabilities:</b>                        |                      |               |                                |
| Accounts payable                           | \$ 1,634,000         | \$ 1,703,000  | \$ (69,000)                    |
| Retainage payable                          | -                    | 87,000        | (87,000)                       |
| Interest payable                           | 34,000               | 11,000        | 23,000                         |
| Long-term debt - due within one year       | 1,003,000            | 1,228,000     | (225,000)                      |
| Long-term debt - due in more than one year | 10,976,000           | 7,214,000     | 3,762,000                      |
| <b>Total liabilities</b>                   | <b>13,647,000</b>    | 10,243,000    | 3,404,000                      |
| <b>Deferred inflows of resources</b>       |                      |               |                                |
| Deferred property tax revenue              | 19,808,000           | 19,048,000    | 760,000                        |
| <b>Net position</b>                        |                      |               |                                |
| Net investment in capital assets           | 10,178,000           | 9,474,000     | 704,000                        |
| Restricted                                 | 1,157,000            | 971,000       | 186,000                        |
| Unrestricted                               | 3,891,000            | 6,324,000     | (2,433,000)                    |
| <b>Total net position</b>                  | <b>\$ 15,226,000</b> | \$ 16,769,000 | \$ (1,543,000)                 |

The District's cash and cash equivalents is held in demand and money market funds. During 2020 and 2021, the District's Board of Commissioners approved transferring excess funds held from its public funds investment pool to its money market account to earn a better rate of return. The net increase in cash, cash equivalents, and investments is primarily due to the advance of \$6 million under new debt to fund the construction of two new EMS stations in 2022. The District's balance of patient service receivable is from activity related to the ambulance services performed prior to June 30, 2011. Collections remain slow on patient receivables. The decrease in property tax receivables is driven by the timing of remittance of payments to the District. In addition, the District increased its allowance for doubtful property taxes in 2021 to \$1,403,000 to reflect the increase in the property tax base and increases in delinquent receivables.

During 2021, the District's fixed asset activity consisted of completing construction of one new EMS facilities, and the purchase of vehicles and various equipment totaling approximately \$263,000. This increase was offset by annual depreciation expense totaling \$1,895,000 and the sale of various pieces of equipment.

At December 31, 2021, the District owed HCEC \$1,621,362 primarily for ambulance services as compared to \$1,333,757 at December 31, 2020. During 2021, the District paid down total debts by \$2,462,564, and entered into new debt of \$6,000,000 leaving an outstanding balance of \$11,979,478 at December 31, 2021. See the long-term debt section for more information.

Deferred property tax revenue increased by approximately \$.8 million due to increased valuations of properties in North Harris County by the Harris County Tax Assessor's office. The District's tax rate decreased to \$0.094314 per \$100 in 2021 from \$0.09721 per \$100 rate in 2020 tax levy years. Tax collection is handled by the Harris County Tax Assessor's Office.

**Harris County Emergency Services District #1  
Management's Discussion and Analysis  
(Unaudited)**

**OVERVIEW OF THE FINANCIAL STATEMENTS (Continued)**

Unrestricted net position represents that which can be used to finance day-to-day operations without the constraints established by debt covenants, enabling legislation, or other legal requirements. At December 31, 2021, the District had an unrestricted net position of \$3,891,320. The District's restricted net position totaling \$1,156,542 is the required debt service (net of accrued interest) for the next 12 months for loans in which future ad valorem taxes serve as collateral.

Statement of Activities

The Statement of Activities presents the operating results of the District. The following table reflects condensed information (rounded to the nearest thousand) on the District's operations:

| <i>For the years ended December 31,</i> | <b>2021</b>          | <b>2020</b>          | <b>Increase<br/>(Decrease)</b> |
|-----------------------------------------|----------------------|----------------------|--------------------------------|
| <b>Revenues:</b>                        |                      |                      |                                |
| Property taxes, net                     | \$ 18,745,000        | \$ 18,084,000        | \$ 661,000                     |
| Lease revenue                           | 631,000              | 631,000              | -                              |
| Other general revenues                  | 107,000              | 129,000              | (22,000)                       |
| Contributions                           | 9,000                | 5,000                | 4,000                          |
| <b>Total revenues</b>                   | <b>19,492,000</b>    | <b>18,849,000</b>    | <b>643,000</b>                 |
| <b>Expenditures:</b>                    |                      |                      |                                |
| Program                                 | 20,891,000           | 17,716,000           | 3,175,000                      |
| Interest                                | 144,000              | 210,000              | (66,000)                       |
| <b>Total expenditures</b>               | <b>21,035,000</b>    | <b>17,926,000</b>    | <b>3,109,000</b>               |
| <b>Change in net position</b>           | <b>(1,543,000)</b>   | <b>923,000</b>       | <b>(2,466,000)</b>             |
| <b>Net position, beginning of year</b>  | <b>16,769,000</b>    | <b>15,846,000</b>    | <b>923,000</b>                 |
| <b>Net position, end of year</b>        | <b>\$ 15,226,000</b> | <b>\$ 16,769,000</b> | <b>\$ (1,543,000)</b>          |

In 2021, net property tax revenue increased approximately \$.7 million compared to 2020, due to the increase in property valuations million (\$1.2 million increase offset by increase in allowance for doubtful accounts). During 2021 the District continued to lease buildings and ambulances to HCEC under a master leasing agreement. In April 2019, a new lease agreement was executed with terms expiring through December 31, 2024. Other general revenues includes interest income from the District's investments in money market funds and a public funds investment pool and totaled approximately \$37,000 and \$113,000 for the years ended December 31, 2021 and 2020, respectively.

The District's major expenditures continue to be payments to HCEC for emergency medical services, which increased approximately \$2.8 million over 2021 and totaled approximately \$18.4 million and depreciation expense which totaled approximately \$1.9 million for the year ended December 31, 2021.

Harris County Emergency Services District #1  
Management's Discussion and Analysis  
(Unaudited)

**OVERVIEW OF THE FINANCIAL STATEMENTS (Continued)**

Governmental Funds

At the end of the current fiscal year, the District's governmental fund (general fund) reported an ending fund position of approximately \$9.7 million, which is approximately \$4 million more than the prior fiscal year. This increase is due to proceeds from new debt not yet spent. The balance of these funds are considered restricted for debt service (approximately \$7,190,000) with all of the remaining assets in the general fund being available resources to be used at the District's discretion.

Capital Assets

The following table reflects the District's capital assets activity (rounded to the nearest thousand):

| <i>December 31,</i>               | <b>2021</b>          | <b>2020</b>   |
|-----------------------------------|----------------------|---------------|
| <b>Capital assets</b>             |                      |               |
| Land                              | \$ 1,579,000         | \$ 1,579,000  |
| Construction in progress          | -                    | 1,917,000     |
| Buildings and improvements        | <b>16,145,000</b>    | 14,156,000    |
| Ambulances and other vehicles     | <b>3,827,000</b>     | 4,197,000     |
| Furniture, fixtures and equipment | <b>6,188,000</b>     | 6,161,000     |
| <br>                              |                      |               |
| Total gross capital assets        | <b>27,739,000</b>    | 28,010,000    |
| <br>                              |                      |               |
| Less accumulated depreciation     | <b>(11,582,000)</b>  | (10,094,000)  |
| <br>                              |                      |               |
| Total net capital assets          | <b>\$ 16,157,000</b> | \$ 17,916,000 |

Capital assets, net decreased during 2021 as a result of completion of construction in progress for one new EMS facility for approximately \$72,000, vehicles totaling \$157,000, and various equipment totaling \$35,000. These additions were offset by disposals of assets with a net book value of approximately \$127,000 and by depreciation expense of approximately \$1,895,000.

**Harris County Emergency Services District #1  
Management's Discussion and Analysis  
(Unaudited)**

**OVERVIEW OF THE FINANCIAL STATEMENTS (Continued)**

Long-term Debt

The following table reflects the District's long-term debt activity (rounded to the nearest thousand):

| <i>December 31,</i>                        | <b>2021</b>          | <b>2020</b>         |
|--------------------------------------------|----------------------|---------------------|
| <b>Debt</b>                                |                      |                     |
| De Lage Landen Public Finance note payable | \$ -                 | \$ 1,233,000        |
| Chase Bank note payable                    | 5,587,000            | 6,032,000           |
| Government Capital note payable            | 6,000,000            | -                   |
| Stryker Finance capital lease              | 392,000              | 1,177,000           |
| <b>Total debt</b>                          | <b>\$ 11,979,000</b> | <b>\$ 8,442,000</b> |

The District's 2020 debt relates to the construction of three new EMS facilities and equipment financing. During 2021, the District repaid its note payable to De Lage in full and entered into a \$6 million new note with Government Capital for the construction of two new EMS facilities in 2022.

The District continued to make scheduled payments in accordance with the debt agreements. During 2021, the District made principal payments totaling \$2,462,564 and interest payments totaling \$121,104.

**GENERAL FUND BUDGETARY HIGHLIGHTS**

The District budgets conservatively. Revenues are budgeted based on historic trends and the adopted levy. General Fund revenues were higher than budget as proceeds from new debt were not included in budget. Expenditures were higher than budget by \$838,000 as early debt payoff was not included in budget. The amount of capital outlay for asset additions was also lower than budgeted. The District's budget was not amended during the fiscal year.

**CURRENTLY KNOWN FACTS, DECISIONS AND CONDITIONS**

In 2019 the Board approved an architect firm to design and a construction contractor to construct Station 97. Construction of the \$1.9 million station began at the end of 2019. At December 2020 the station was 98% complete and the project was completed in 2021.

The District anticipates commencing construction in fiscal year 2022 on two additional EMS facilities, Stations 93 and 96.

**Harris County Emergency Services District #1  
Management's Discussion and Analysis  
(Unaudited)**

**CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT**

This financial report is designed to provide a general overview of the Harris County Emergency Services District #1's finances for all those with an interest in the government's finances and to show the District's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to Ms. Cathy Sunday, Board Chair, 2800 Aldine Bender Rd., Houston, TX 77032.

**Harris County Emergency Services District #1  
Governmental Fund Balance Sheet  
and Statement of Net Position**

| <i>December 31, 2021</i>                                                      | General Fund         | Adjustments          | Statement of<br>Net Position |
|-------------------------------------------------------------------------------|----------------------|----------------------|------------------------------|
| <b>Assets</b>                                                                 |                      |                      |                              |
| Cash and cash equivalents                                                     | \$ 16,062,011        | \$ -                 | \$ 16,062,011                |
| Cash and cash equivalents -<br>restricted for debt service                    | 1,190,408            | -                    | 1,190,408                    |
| Investments                                                                   | 3,570                | -                    | 3,570                        |
| Property taxes receivable, net                                                | 14,288,340           | -                    | 14,288,340                   |
| Patient services receivable, net                                              | 23,608               | -                    | 23,608                       |
| Other receivables                                                             | 17,138               | -                    | 17,138                       |
| Prepaid expenses                                                              | 138,691              | -                    | 138,691                      |
| Capital assets, net                                                           | -                    | 16,157,443           | 16,157,443                   |
| Other assets                                                                  | -                    | 800,000              | 800,000                      |
| <b>Total assets</b>                                                           | <b>\$ 31,723,766</b> | <b>\$ 16,957,443</b> | <b>\$ 48,681,209</b>         |
| <b>Liabilities</b>                                                            |                      |                      |                              |
| Accounts payable                                                              | \$ 1,633,874         | \$ -                 | 1,633,874                    |
| Interest payable                                                              | -                    | 33,866               | 33,866                       |
| Long-term debt - due in one year                                              | -                    | 1,002,763            | 1,002,763                    |
| Long-term debt - due in more than one year                                    | -                    | 10,976,715           | 10,976,715                   |
| <b>Total liabilities</b>                                                      | <b>1,633,874</b>     | <b>12,013,344</b>    | <b>13,647,218</b>            |
| <b>Deferred inflows of resources</b>                                          |                      |                      |                              |
| Deferred property tax revenue                                                 | 20,320,949           | (512,785)            | 19,808,164                   |
| <b>Fund balance</b>                                                           |                      |                      |                              |
| Restricted                                                                    | 7,190,408            | (7,190,408)          |                              |
| Unassigned                                                                    | 2,578,535            | (2,578,535)          |                              |
| <b>Total fund balance</b>                                                     | <b>9,768,943</b>     | <b>(9,768,943)</b>   |                              |
| <b>Total liabilities, deferred inflows of resources,<br/>and fund balance</b> | <b>\$ 31,723,766</b> |                      |                              |
| <b>Net Position</b>                                                           |                      |                      |                              |
| Net investment in capital assets                                              |                      | 10,177,965           | 10,177,965                   |
| Restricted for debt service                                                   |                      | 1,156,542            | 1,156,542                    |
| Unrestricted                                                                  |                      | 3,891,320            | 3,891,320                    |
| <b>Total net position</b>                                                     |                      | <b>\$ 15,225,827</b> | <b>\$ 15,225,827</b>         |

(Continued)

*The accompanying notes are an integral part of these basic financial statements.*

**Harris County Emergency Services District #1  
Governmental Fund Balance Sheet  
and Statement of Net Position (Continued)**

|                                                                                                                                                 |               |
|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Total fund balance of governmental fund                                                                                                         | \$ 9,768,943  |
| <p>Amounts reported for governmental activities in the statement of net position are different because:</p>                                     |               |
| The communication center license used in governmental activities is not a financial resource and therefore is not reported in governmental fund | 800,000       |
| <p>Capital assets used in governmental activities are not resources and therefore are not reported in governmental funds</p>                    |               |
| Capital assets not being depreciated - land                                                                                                     | 1,578,902     |
| Capital assets being depreciated - buildings and improvements, vehicles, and equipment                                                          | 26,160,088    |
| Less accumulated depreciation                                                                                                                   | (11,581,547)  |
| <p>Other long-term assets are available to pay for current period expenditures and are current inflows of resources in the funds.</p>           |               |
|                                                                                                                                                 | 512,785       |
| <p>Debt payable and interest payable are not due and payable in the current period and therefore not reported in the general fund</p>           |               |
|                                                                                                                                                 | (12,013,344)  |
| <hr/>                                                                                                                                           |               |
| Net position of governmental activities                                                                                                         | \$ 15,225,827 |
| <hr/>                                                                                                                                           |               |

*The accompanying notes are an integral part of these basic financial statements.*



**Harris County Emergency Services District #1  
Governmental Fund Revenues, Expenditures and  
Changes in Fund Balance and Statement of Activities**

| <i>For the year ended December 31, 2021</i>                                             | General Fund      | Adjustments        | Statement of<br>Activities |
|-----------------------------------------------------------------------------------------|-------------------|--------------------|----------------------------|
| <b>Revenues</b>                                                                         |                   |                    |                            |
| Property taxes revenue, net                                                             | \$ 18,872,481     | \$ (343,228)       | \$ 18,529,253              |
| Lease revenues                                                                          | 630,636           | -                  | 630,636                    |
| Property taxes penalties and interest                                                   | 216,179           | -                  | 216,179                    |
| Other income                                                                            | 197,092           | (126,813)          | 70,279                     |
| Interest income                                                                         | 36,902            | -                  | 36,902                     |
| Contributions                                                                           | 8,416             | -                  | 8,416                      |
| <b>Total revenues</b>                                                                   | <b>19,961,706</b> | <b>(470,041)</b>   | <b>19,491,665</b>          |
| <b>Expenditures</b>                                                                     |                   |                    |                            |
| Current:                                                                                |                   |                    |                            |
| Program expense                                                                         | 18,352,001        | -                  | 18,352,001                 |
| Depreciation                                                                            | -                 | 1,895,106          | 1,895,106                  |
| Collection fees                                                                         | 125,720           | -                  | 125,720                    |
| Professional fees                                                                       | 155,480           | -                  | 155,480                    |
| Appraisal fees                                                                          | 139,121           | -                  | 139,121                    |
| General and administrative expenses                                                     | 158,230           | -                  | 158,230                    |
| Capital outlay                                                                          | 351,360           | (351,360)          | -                          |
| Debt service:                                                                           |                   |                    |                            |
| Principal payment                                                                       | 2,462,564         | (2,462,564)        | -                          |
| Loan costs                                                                              | 65,000            | -                  | 65,000                     |
| Interest expense                                                                        | 121,104           | 22,961             | 144,065                    |
| <b>Total expenditures</b>                                                               | <b>21,930,580</b> | <b>(895,857)</b>   | <b>21,034,723</b>          |
| Excess (deficiency) of revenues over expenditures                                       | (1,968,874)       | 1,968,874          |                            |
| <b>Other financing sources (uses)</b>                                                   |                   |                    |                            |
| Issuance of note payable                                                                | 6,000,000         | (6,000,000)        |                            |
| Excess (deficiency) of revenues and other financing<br>sources (uses) over expenditures | 4,031,126         | (4,031,126)        |                            |
| <b>Change in net position</b>                                                           |                   | <b>(1,543,058)</b> | <b>(1,543,058)</b>         |
| <b>Fund balance/net position:</b>                                                       |                   |                    |                            |
| Beginning of year                                                                       | 5,737,817         | 11,031,068         | 16,768,885                 |
| End of year                                                                             | \$ 9,768,943      | \$ 11,456,884      | \$ 15,225,827              |

(Continued)

*The accompanying notes are an integral part of these basic financial statements.*

**Harris County Emergency Services District #1  
Governmental Fund Revenues, Expenditures and  
Changes in Fund Balance and Statement of Activities (Continued)**

|                                                                                                                                                                                                                                                                                                                                                                                 |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Net change in fund balance of governmental fund                                                                                                                                                                                                                                                                                                                                 | \$ 4,031,126   |
| Amounts reported for governmental activities in the statement of activities are different because:                                                                                                                                                                                                                                                                              |                |
| Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.                                                                                                                                                                |                |
| Expenditure for capital assets                                                                                                                                                                                                                                                                                                                                                  | 263,577        |
| Depreciation expense                                                                                                                                                                                                                                                                                                                                                            | (1,895,106)    |
| The statement of activities only reports the gain on the sale of capital assets whereas in the governmental fund, the proceeds from the sale increase financial resources                                                                                                                                                                                                       |                |
|                                                                                                                                                                                                                                                                                                                                                                                 | (126,813)      |
| Note proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of loan principal is an expenditure in the governmental fund, but the repayment reduces loans payable in the statement of net position. This is the amount by which proceeds exceeded repayments (Note 10). |                |
|                                                                                                                                                                                                                                                                                                                                                                                 | (3,537,436)    |
| Some expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in the government fund                                                                                                                                                                                               |                |
|                                                                                                                                                                                                                                                                                                                                                                                 | 64,822         |
| Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.                                                                                                                                                                                                                                              |                |
| This represents the net change in deferred property tax revenue                                                                                                                                                                                                                                                                                                                 | (343,228)      |
| Change in net position of governmental activities                                                                                                                                                                                                                                                                                                                               | \$ (1,543,058) |

*The accompanying notes are an integral part of these basic financial statements.*

## Harris County Emergency Services District #1 Notes to Financial Statements

### **Note 1: DESCRIPTION OF ORGANIZATION**

Harris County Emergency Services District #1 (the District) was created on May 4, 1991 by approval of the voters of North Harris County, Texas. The purpose of the District is to provide emergency ambulance services and medical aid, generally within the boundaries of the District in North Harris County. The governing statutes for emergency service districts are Chapter 755 of the Texas Health and Safety Code. The District is not a component unit of another governmental entity. The District is governed by a five-member board of commissioners elected by the residents of North Harris County.

Effective June 1, 2011 the District created Harris County Emergency Corps (HCEC) and transferred emergency medical services to HCEC.

### **Note 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

#### ***Measurement Focus and Basis of Accounting***

##### *Government-Wide Financial Statements*

The statement of net position and the statement of activities display information about the reporting government as a whole. These statements are prepared on the "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all of the District's assets, deferred outflows of resources, liabilities, and deferred inflows of resources are included in the accompanying statement of net position. The statement of activities presents changes in net position. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recorded when the liability is incurred, regardless of the timing of the related cash flow. Annual assessments are recognized as revenues in the year for which they are levied (i.e. intended to finance).

Government-wide statements distinguish between governmental-type and business-type activities. Governmental activities are those financed through taxes, intergovernmental revenues, and other non-exchange revenues and are usually reported in governmental and internal service funds. Business activities are financed in whole or in part through fees charged for goods or services to the general public and are usually reported in proprietary funds. The District does not have any business-type activities.

Under the government-wide financial statements, net position is classified into the components as follows:

**Net Investment in Capital Assets** - This component of net position consists of capital assets, including restricted capital assets, net of accumulated depreciation and reduced by outstanding balances of any bonds, notes or other borrowings.

**Restricted** – This component of net position consist of that on which constraints have been placed through external constraints imposed by creditors, grantors, contributors, or laws and regulations of other governments or constraints imposed by law through contractual provisions or enabling legislation.

## Harris County Emergency Services District #1 Notes to Financial Statements

### **Note 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

Unrestricted - This component of net position consists of resources derived from the collection of property taxes and the collection of medical services provided prior to June 1, 2011. These resources are used for transactions relating to the funding of the ambulance services provided by HCEC and general operations of the District, and may be used at the discretion of the board to meet current expenses for any purposes.

#### *Fund Financial Statements*

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds are accounted for using a current financial resources measurement focus and have been prepared using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they are "measurable and available"). "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to pay liabilities of the current period. The District considers all revenue available if it is collected within 60 days after the year-end. Expenditures are recorded when the related fund liability is incurred as under accrual accounting. However, debt service expenditures as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due. General capital asset acquisitions are reported as expenditures in governmental funds. Issuance of long-term debt and acquisitions under capital leases are reported as other financing sources.

#### *Fund Accounting*

The District uses funds to report on its financial position and the results of its operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions relating to certain government functions or activities. A fund is an accountability unit used to maintain control over resources segregated for specific activities or objectives. The fund the District uses is described below:

General Fund - The general fund is the general operating fund of the District. It accounts for all activities.

#### *Fund Balance Classification*

The governmental fund financial statements present fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the District is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent.

Restricted fund balance – this classification includes amounts that have constraints placed on the use of resources that are either externally imposed by creditors, grantors, contributors, laws and regulations or through enabling legislation. The District's balance that is restricted by creditors is to be used for debt service payments for the next twelve months and proceeds received on long-term debt for capital outlay.

## Harris County Emergency Services District #1 Notes to Financial Statements

### **Note 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

Unassigned fund balance – this classification includes amounts that have not been assigned to other funds and have not been restricted, committed, or assigned for specific purposes within the general fund.

When both restricted and unrestricted resources are available for use, it is the District's policy to use restricted resources first, then unrestricted resources (committed, assigned, and unassigned) as they are needed.

#### ***Deferred Inflows of Resources***

The District's collection or billing of the subsequent year's property tax represents an acquisition of net position or fund balance that applies to a future period and thus, will not be recognized as an inflow of resources (revenue) until that time.

#### ***Ambulance and Emergency Service Agreement***

The District has contracted with HCEC, a non-profit corporation, to furnish emergency medical service and transportation to the District service area. The District acknowledges that a majority of emergency medical services conducted within its service area are to indigent, uninsured or underinsured individuals. Under the terms of the Ambulance and Emergency Service Agreement, the District agreed to serve as the payer of last resort. The District transferred operational responsibility of these emergency services to HCEC and agreed to compensate HCEC for transport services provided to uninsured patients. The District pays HCEC the adjusted average cost of transport (agreed to annually) less any payments received from third parties. The total amount of this compensation is limited to 96% of the District's annual collected tax revenue.

Also under the Ambulance Service Agreement the District agrees to lease real and emergency service equipment under master leases to HCEC. The District also agrees to purchase two new ambulances annually.

Effective April 1, 2019, the District and HCEC entered into a new agreement at substantially the same terms expiring December 31, 2024.

#### ***Capital Assets***

Capital assets are stated at cost; items costing less than \$5,000 are expensed when purchased. Depreciation is calculated using the straight-line method over estimated useful lives of 20 years for buildings, 10 years for improvements and 3 to 5 years for other depreciable assets. Costs of minor repairs and maintenance are charged to expense when incurred.

#### ***Federal Income Tax***

The District is a political subdivision of the State of Texas and is exempt from federal income taxes.

## Harris County Emergency Services District #1 Notes to Financial Statements

### Note 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

#### *Use of Estimates*

Management uses estimates and assumptions in preparing financial statements in accordance with generally accepted accounting principles. These estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could vary from the estimates that were used.

#### *Budget and Budgetary Accounting*

Prior to the start of each fiscal year, the District approves an operating budget in accordance with accounting principles generally accepted in the United States of America. Any revisions to the budget have to be approved. Accordingly, a budget to actual comparison is presented as required supplementary information.

#### *Future Accounting Pronouncements*

In June 2017, the GASB issued Statement No. 87, *Leases*. The objective of this Statement is to better meet the information needs of financial statement users by improving accounting and financial reporting for leases by governments. This Statement increases the usefulness of governments' financial statements by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases and recognized as inflows of resources or outflows of resources based on the payment provisions of the contract. It establishes a single model for lease accounting based on the foundational principle that leases are financings of the right to use an underlying asset. Under this Statement, a lessee is required to recognize a lease liability and an intangible right-to-use lease asset, and a lessor is required to recognize a lease receivable and a deferred inflow of resources, thereby enhancing the relevance and consistency of information about governments' leasing activities. This statement is effective for the District's calendar year 2022. Management is currently evaluating the requirements of this statement and the impact on reporting.

### Note 3: DEPOSITS

Custodial credit risk for deposit with financial institutions is the risk that in the event of bank failure the District's deposits may not be returned.

The carrying amount (book balance) of the District's demand deposits with financial institutions as of December 31, 2021 totaled \$17,252,419 and the bank balance totaled \$17,248,534. At December 31, 2021, interest bearing deposits were covered by collateral pledged in the District's name in addition to \$250,000 FDIC insurance.

## Harris County Emergency Services District #1 Notes to Financial Statements

### **Note 4: RESTRICTED CASH AND CASH EQUIVALENTS**

Certain amounts of cash and cash equivalents are restricted by a loan agreement. The debt agreement requires the next twelve months of debt service be set aside for all debt in which future Ad Valorem taxes serve as collateral and totaled \$1,190,408 as of December 31, 2021.

### **Note 5: AUTHORIZED INVESTMENTS**

The Board of Commissioners has adopted a written investment policy regarding the investments of its funds as defined in the Public Funds Investment Act of 1997 (Chapter 2256, Texas Government Code). Such investments include (1) obligations of the United States or its agencies and instrumentalities; (2) direct obligations of the State of Texas or its agencies and instrumentalities; (3) local government investment pools; and (4) various other items that comply with the Public Funds Investment Act and the District's investment policy.

### **Note 6: INVESTMENTS**

Interest rate risk is the risk that changes in the interest rates will adversely affect the fair value of an investment. In accordance with the District's investment policy, the District limits its exposure to interest rate risk by structuring its portfolio to provide safety and liquidity of funds while maximizing yields for operating funds not immediately needed. The investment policy limits the maximum stated maturity on any investments to six months. Concentration of credit risk is the risk of loss attributed to the magnitude of investment in a single issuer. The District's investment policy does not limit the amount of funds that may be invested in any authorized investment.

The District's investment in the Texas CLASS local government investment pool is rated AAAM by Standard & Poor's and maintains a weighted average maturity of 82 days or less. The District considers the investments to have maturities of less than one year due to the fact that share position can usually be redeemed each day at the discretion of the District, unless there has been a significant change in value.

Investments are reported at fair value in accordance with GASB Statements No. 79 and Statement No. 31, and therefore is not required to be categorized within the fair value hierarchy for purposes of GASB Statement No. 72. There is no material difference between the fair value of the District's position in Texas CLASS and the amortized costs of the pool shares at December 31, 2021.

**Harris County Emergency Services District #1**  
**Notes to Financial Statements**

**Note 7: ACCOUNTS RECEIVABLE**

Accounts receivable and the related allowance for doubtful accounts consist of the following:

| <i>December 31,</i>                     | <i>2021</i>          |
|-----------------------------------------|----------------------|
| Patient services receivable             | \$ 63,984,735        |
| Less allowance for doubtful accounts    | (63,961,127)         |
| <b>Patient services receivable, net</b> | <b>\$ 23,608</b>     |
| Property taxes receivable               | \$ 15,691,360        |
| Less allowance for doubtful accounts    | (1,403,020)          |
| <b>Property taxes receivable, net</b>   | <b>\$ 14,288,340</b> |

The allowance for doubtful accounts for patient services receivable is based upon management's estimate. The allowance for property taxes receivable is based upon historical experience in collecting property taxes (Note 11).

**Note 8: OTHER ASSETS**

Other assets consist of an emergency communication center. The District acquired the communication center license for \$800,000 which is recorded in the statement of net position as other assets. The license is perpetual and is not required to be reported as a capital asset because it is used to generate revenue for the District. The communication center receives emergency calls and dispatches the appropriate emergency services team. HCEC uses the communication center under the facility lease with the District (Note 12) and assumed the contracts with local volunteer fire departments. The District evaluates intangible assets for impairment annually. Management believes there has been no impairment to the communication license, and accordingly no provision for impairment has been made.



**Harris County Emergency Services District #1**  
**Notes to Financial Statements**

**Note 9: CAPITAL ASSETS**

Capital assets activities for the year ended December 31, 2021 were as follows:

| <i>December 31,</i>                            | Balance<br>January 1,<br>2021 | Increases      | Decreases    | Balance<br>December 31,<br>2021 |
|------------------------------------------------|-------------------------------|----------------|--------------|---------------------------------|
| Not depreciated                                |                               |                |              |                                 |
| Land                                           | \$ 1,578,902                  | \$ -           | \$ -         | \$ 1,578,902                    |
| Construction in progress                       | 1,917,039                     | -              | (1,917,039)  | -                               |
| Other capital assets                           |                               |                |              |                                 |
| Buildings and improvements                     | 14,155,574                    | 72,042         | 1,917,039    | 16,144,655                      |
| Ambulances and<br>other vehicles               | 4,197,150                     | 156,981        | (526,791)    | 3,827,340                       |
| Furniture and equipment                        | 6,160,709                     | 34,554         | (7,170)      | 6,188,093                       |
| Total depreciated                              | 24,513,433                    | 263,577        | 1,383,078    | 26,160,088                      |
| Less accumulated depreciation                  |                               |                |              |                                 |
| Buildings and improvements                     | (4,924,387)                   | (759,782)      | -            | (5,684,169)                     |
| Ambulances and<br>other vehicles               | (2,680,727)                   | (300,759)      | 403,136      | (2,578,350)                     |
| Furniture and equipment                        | (2,488,475)                   | (834,565)      | 4,012        | (3,319,028)                     |
| Total accumulated depreciation                 | (10,093,589)                  | (1,895,106)    | 407,148      | (11,581,547)                    |
| Net capital assets subject<br>to depreciation  | 14,419,844                    | (1,631,529)    | 1,790,226    | 14,578,541                      |
| Government Activities -<br>capital assets, net | \$ 17,915,785                 | \$ (1,631,529) | \$ (126,813) | \$ 16,157,443                   |

Depreciation expense for the year ended December 31, 2021 totaled \$1,895,106.

**Note 10: LONG-TERM DEBT**

On August 5, 2008, the District acquired a note payable with DeLage Landen Public Finance, LLC of \$4,920,533, with an interest rate of 4.987%, for the purchase of land, a building and building improvements. An initial interest-only payment of \$111,000 was due in January 2009, followed by monthly payments, including accrued interest, of approximately \$39,800 beginning February 15, 2009 through June 15, 2018, and approximately \$36,900 beginning July 15, 2018 through December 15, 2023. The note carried a prepayment penalty for the first five years. Future tax receipts were pledged as collateral for the note. During 2021 the remaining note balance was paid in full.

## Harris County Emergency Services District #1 Notes to Financial Statements

### Note 10: LONG-TERM DEBT (Continued)

During 2018, the District acquired a capital lease finance note from Stryker Sales Corporation of \$2,354,789, with an interest rate of 0.00%, for new medical equipment. Annual payments of approximately \$392,465 are due on May 1 of each year through 2023. At December 31, 2021, the equipment totaling \$2,354,789 is reported net of accumulated amortization totaling \$1,093,295 in the government wide financial statements. Amortization of leased equipment under capital leases is included with depreciation expense.

During 2018, the District acquired a note payable with Government Capital Corporation, (Government Capital) of \$7,000,000, with an interest rate of 3.45%, for the construction of two EMS facilities. Semi-annual payments, including interest, of \$300,430 were due on May 15 and November 15 of each year through 2033. During 2020, the District refinanced the Government Capital note payable with Chase Bank for \$6,251,875, with an interest rate of 1.40%. The District expects to achieve approximately \$877,000 in interest savings with the refinancing of the debt over the next 13 years. Semi-annual payments, including interest, of \$263,840 are due on May 15 and November 15 of each year through May 2033. The District can make prepayments on the note without penalty subsequent to November 15, 2025. The note is secured by the ad valorem tax revenues.

During 2021, the District acquired a note payable with Government Capital Corporation (Government Capital) of \$6,000,000, with an interest rate of 1.85%, for the construction of two EMS facilities. Annual payments, including interest, of \$662,728 are due on November 19 of each year through 2031. The note is secured by the ad valorem tax revenues.

Long-term debt activities for the year ended December 31, 2021 were as follows:

|                               | Balance<br>January 1,<br>2021 | Increase            | Decrease              | Balance<br>December 31,<br>2021 | Current<br>Portion  |
|-------------------------------|-------------------------------|---------------------|-----------------------|---------------------------------|---------------------|
| Notes payable                 |                               |                     |                       |                                 |                     |
| De Lage Landen Public Finance | \$ 1,232,849                  | \$ -                | \$ (1,232,849)        | \$ -                            | \$ -                |
| Chase Bank                    | 6,031,798                     |                     | (444,785)             | 5,587,013                       | 451,035             |
| Government Capital            | -                             | 6,000,000           | -                     | 6,000,000                       | 551,728             |
| Capital lease payable         |                               |                     |                       |                                 |                     |
| Stryker                       | 1,177,395                     | -                   | (784,930)             | 392,465                         | -                   |
| <b>Total notes payable</b>    | <b>\$ 8,442,042</b>           | <b>\$ 6,000,000</b> | <b>\$ (2,462,564)</b> | <b>\$ 11,979,478</b>            | <b>\$ 1,002,763</b> |

**Harris County Emergency Services District #1**  
**Notes to Financial Statements**

**Note 10: LONG-TERM DEBT (Continued)**

Future annual payments for the District's long-term debt are as follows:

| <i>Years ending December 31,</i> | Notes Payable |              | Capital Lease | Total         |
|----------------------------------|---------------|--------------|---------------|---------------|
|                                  | Principal     | Interest     | Principal     |               |
| 2022                             | \$ 1,002,763  | \$ 187,645   | \$ -          | \$ 1,190,408  |
| 2023                             | 1,019,306     | 171,102      | 392,465       | 1,582,873     |
| 2024                             | 1,036,128     | 154,280      | -             | 1,190,408     |
| 2025                             | 1,053,232     | 137,176      | -             | 1,190,408     |
| 2026                             | 1,070,623     | 119,785      | -             | 1,190,408     |
| 2027 - 2031                      | 5,624,394     | 327,644      | -             | 5,952,038     |
| 2032 - 2033                      | 780,567       | 10,953       | -             | 791,520       |
| Total future payments            | \$ 11,587,013 | \$ 1,108,585 | \$ 392,465    | \$ 13,088,063 |

**Note 11: PROPERTY TAX**

The District's property tax is levied each October 1<sup>st</sup> on the assessed value listed as of the prior January 1 for all real and personal property located in the tax area of the District. Taxes are due on the receipt of the tax bill and are delinquent if not paid before February 1 of the year following the year in which imposed. These property tax receivables are presented on the statement of net position with offsetting deferred revenue to reflect amounts not collected as of December 31, 2021. The Harris County Tax Assessor and Collector is the collecting agency and remits collections to the District, net of a collection fee.

For the 2021 tax year (fiscal year 2022), the District levied an assessment of \$0.094314 per \$100 of assessed valuation, resulting in an adjusted assessment of \$19,808,164 on the assessment valuation of approximately \$21,002,357,890. As of December 31, 2021, \$6,914,199 of the 2021 assessment has been collected and applied against the property tax receivable balance outstanding. The current assessed value is preliminary and the District expects that the tax collector will adjust values as protested value and additional properties are identified. Revenue recognition for the 2021 assessment has been fully deferred to 2022, the fiscal year in which the funds are levied (intended to finance).

The \$1,403,020 allowance for uncollectible taxes is based upon historical experience in collecting property taxes.

**Harris County Emergency Services District #1**  
**Notes to Financial Statements**

**Note 12: TRANSACTION WITH HARRIS COUNTY EMERGENCY CORPS**

Under the terms of the Ambulance and Emergency Service Agreement, during the year ended December 31, 2021, the District recorded program expenses totaling \$18,352,001 consisting of payment to HCEC for services provided, of which \$1,621,362 is due to HCEC as of December 31, 2021, and is included in accounts payable on the accompanying financial statements.

The District has entered into a lease agreement with HCEC for the use of various other properties for monthly payments totaling \$45,553 and expiring on December 31, 2024. The District also leases ambulances and vehicles under another lease agreement totaling \$7,000 per month and expiring on March 31, 2024. During 2021, the District received rental income for the property and capital assets totaling \$630,636, respectively (Note 13).

Upon transferring operations to HCEC on June 1, 2011, the District agreed to donate to HCEC all cash received from collections of patient services receivable as of June 1, 2011. During 2021, there were no collected receivables donated to HCEC.

Commissioners are reimbursed a maximum of \$7,200 annually for their service. Reimbursements totaled \$27,700 for the year ended December 31, 2021, and are included in general and administrative expenses on the accompanying financial statements.

**Note 13: OPERATING LEASES**

The District leases property and equipment under non-cancellable arrangements to HCEC expiring through December 2024. Property and equipment under leases consist of substantially all capital assets listed in Note 9. Minimum lease payments due to the District under the non-cancellable agreements is as follows:

| <i>Year ending December 31,</i>     |                     |
|-------------------------------------|---------------------|
| 2022                                | \$ 630,626          |
| 2023                                | 630,626             |
| 2024                                | 567,624             |
| <b>Total minimum lease payments</b> | <b>\$ 1,828,876</b> |

Rental income for the property and equipment totaled \$630,636 for the year ended December 31, 2021.

## Harris County Emergency Services District #1 Notes to Financial Statements

### **Note 14: UNCERTAINTIES**

In March 2020, the World Health Organization made the assessment that the outbreak of a novel coronavirus (COVID-19) can be characterized as a pandemic. As a result, there may be a significant impact on the operating activities and results of the District. The occurrence and extent of such an impact will depend on future developments, including (i) the duration and spread of the virus, (ii) government quarantine measures, (iii) the effects on the financial markets, and (iv) the effects on the economy overall, all of which are uncertain.

### **Note 15: SUBSEQUENT EVENTS**

The District has evaluated subsequent events through the date the financial statements were available to be issued, April 26, 2022 and determined there were no events that occurred that required disclosure. No subsequent events occurring after this date have been evaluated for inclusion in these financial statements.

**REQUIRED SUPPLEMENTARY INFORMATION**

**Harris County Emergency Services District #1  
Statement of Revenues, Expenditures and Changes in  
Fund Balance – Budget to Actual – General Fund**

| <i>For the year ended December 31, 2021</i>     | Original and<br>Final Budget | Actual              | Variance with<br>Final Budget |
|-------------------------------------------------|------------------------------|---------------------|-------------------------------|
| <b>Revenues</b>                                 |                              |                     |                               |
| Property taxes revenue, net                     | \$ 18,001,680                | \$ 18,872,481       | \$ 870,801                    |
| Debt issuance                                   | -                            | 6,000,000           | 6,000,000                     |
| Lease revenues                                  | 630,636                      | 630,636             | -                             |
| Property taxes penalties and interest           | 200,000                      | 216,179             | 16,179                        |
| Interest income                                 | 75,000                       | 36,902              | (38,098)                      |
| Contributions                                   | 7,200                        | 8,416               | 1,216                         |
| Other income                                    | 7,000                        | 197,092             | 190,092                       |
| <b>Total available revenues</b>                 | <b>18,921,516</b>            | <b>25,961,706</b>   | <b>7,040,190</b>              |
| <b>Expenditures</b>                             |                              |                     |                               |
| Program expense                                 | 17,473,613                   | 18,352,001          | (878,388)                     |
| Collection fees                                 | 75,000                       | 125,720             | (50,720)                      |
| Professional fees                               | 253,000                      | 155,480             | 97,520                        |
| Appraisal fees                                  | 140,000                      | 139,121             | 879                           |
| General and administrative expenses             | 180,111                      | 158,230             | 21,881                        |
| Capital outlay                                  | 780,000                      | 351,360             | 428,640                       |
| Depreciation expense                            | 1,250,000                    | -                   | 1,250,000                     |
| Debt service                                    |                              |                     |                               |
| Principal payments                              | 805,835                      | 2,527,564           | (1,721,729)                   |
| Interest expense                                | 135,519                      | 121,104             | 14,415                        |
| <b>Total expenditures</b>                       | <b>21,093,078</b>            | <b>21,930,580</b>   | <b>(837,502)</b>              |
| <b>Excess of revenues<br/>over expenditures</b> | <b>\$ (2,171,562)</b>        | <b>\$ 4,031,126</b> | <b>\$ 6,202,688</b>           |



Geotechnical  
Construction Materials  
Environmental  
TBPE Firm No. 813

15811 Tuckerton Rd  
Houston, Texas 77095

Tel: 713.360.0460  
Fax: 713.360.0481  
www.alphatesting.com

May 17, 2022

AG|CM, Inc. - Houston  
3200 Wilcrest Drive, Suite 100  
Houston, TX 77042  
Attention: Paul Kullman

Re: Proposal Geotechnical Exploration  
**HCESD Station 93**  
Fallbrook Drive  
Houston, Texas  
ALPHA Proposal No. 91026

ALPHA TESTING, LLC (hereinafter "ALPHA") is hereby pleased to submit to **AG|CM, Inc. - Houston (hereinafter "Client")** the following proposal for a Geotechnical Exploration on the project referenced above. The purpose of the geotechnical study will be to provide information for use in design of typical foundations and pavement for the proposed project.

**Project Information**

We understand the project consists of constructing a single-story fire station building with associated parking, driveways and a detention pond. We understand the proposed building will be about 10,000 SF. A site plan is not available at this time.

**Scope of Work**

This study will include the following evaluations:

- Subsurface soil and depth-to-water level observations at the planned boring locations to depths that would typically be significantly affected by foundations.
- Engineering characterization of the subsurface materials observed.
- Typical foundation types suitable for support of the proposed project.
- Data required for design of typical foundation systems for the project.
- Concrete pavement sections for the planned parking and drives.
- Recommendations regarding earthwork, including grading and excavation, backfilling and compaction, treatment of in-place soils for the support of foundations, pavement and anticipated construction problems due to observed subsurface conditions (based on our experience with similar soils under similar conditions).

We propose to explore the subsurface soil conditions at the project site by drilling a total of 7 borings to depths ranging from 5 to 15 ft (or auger refusal, if shallower) as noted below:

| <i>Boring Locations</i> | <i>No. of Borings</i> | <i>Boring Depth (ft)</i> |
|-------------------------|-----------------------|--------------------------|
| Building                | 3                     | 20                       |
| Driveways/Parking       | 3                     | 5                        |
| Detention Pond          | 1                     | 20                       |
| <b>Total:</b>           | <b>7</b>              | <b>95</b>                |

At the completion of drilling operations, boreholes will be backfilled and plugged with soil cuttings, and any pavement that is penetrated will be patched with similar material. Settlement of boreholes may occur over time. ALPHA shall not be responsible for any settlement of boreholes that may occur after initial backfilling. The number and depth of the test borings required to obtain the necessary field data may vary depending on the actual soil conditions observed. If unusual subsurface conditions are encountered and alternate field work is indicated, we will consult with the Client prior to initiating any additional services. Please note, regardless of the number of borings performed subsurface conditions between borings may vary.

The study may also include laboratory tests to evaluate the moisture condition, classification, shear strength, and/or potential for shrink/swell behavior of select soil samples. The specific types and quantities of tests will be determined based on soil conditions observed in the borings performed for this study. Our laboratories are fully equipped with modern equipment for soil and rock testing and tests are performed by trained, qualified technicians in compliance with the applicable





specifications. Field exploration programs are conducted with drilling equipment operated by experienced and reliable drillers. The field and laboratory staff are supervised by Professional Engineers.

Results of the field exploration and laboratory tests will be utilized in the engineering analysis and the formulation of our recommendations. Results of our study, including the substantiating data and our recommendations, will be presented in a written report prepared by a Licensed Professional Engineer.

**Fee and Schedule**

Our fee for performance of the scope of work presented herein for the project described will be as noted below. We will not exceed this figure without your approval. Boring operations would commence within about five (5) working days from your notification to proceed. The complete written report would be sent to you in electronic PDF format within about thirteen (13) working days following completion of the boring operations.

|                                       |                   |
|---------------------------------------|-------------------|
| <b>Geotechnical Lump Sum Fee</b>      | <b>\$5,500.00</b> |
| <b>Working Days to Complete Study</b> | <b>18 days</b>    |

The above cost estimate is valid for 90 days and is based on Client providing suitable access and entry to test boring locations during normal business hours. Client represents that it has full authority from the current landowner to engage ALPHA to perform this study. The pricing provided above assumes test boring locations can be accessed using standard, truck-mounted drilling equipment. Surveying of boring locations and elevations is not included in the cost estimate.

Prior to start of drilling, ALPHA will contact Texas One-Call utility clearance (Texas811) to mark and clear utilities at the boring locations. The Client shall provide any known site specific utility information upon acceptance of this proposal. ALPHA is not responsible for damage to any below grade utilities of which we are not made aware.

Please note: Our field equipment may rut the site during drilling operations. A concerted effort will be made to minimize such problems, however, ALPHA is not responsible for re-grading or repairing rutted areas if they develop.

Due to the ever-changing circumstances surrounding the COVID-19 Virus, situations may arise during the performance of this agreement that affect availability of resources and staff of ALPHA, the Client, other consultants, and public agencies. Therefore, there could be changes in the referenced schedule and/or project costs. ALPHA will exercise reasonable efforts to overcome the challenges presented by current circumstances, but ALPHA will not be liable to Client for any delays, expenses, losses, or damages of any kind arising out of the impact of the COVID-19 Virus.

The scope of work for this study does not include stability analysis for any slopes either to be constructed or which may exist naturally on the site. If the final grading plans indicate significant slopes (over about 3 feet high) will exist, we recommend the Client engage ALPHA to perform slope stability analyses. Further, the scope of work proposed herein does not include design parameters for retaining walls nor does it include global stability of the same. If a slope stability analysis and/or a retaining wall analysis is desired, upon request, ALPHA will provide a separate Proposal for such analysis.

*If this Proposal is acceptable, please have an authorized officer sign in the space provided below in the **Proposal Acceptance Form** and return a signed copy via either email or fax, or the signed original to our office. We will consider receipt of a signed original or copy of this Proposal as our Notice to Proceed. Work cannot be initiated prior to receiving a signed copy of this Proposal. If a copy is e-mailed or faxed, client consents to such copy of a signature, or electronic signature, as serving as an original signature. Unless prior arrangements are agreed to in writing, payment for services described in this Proposal is due within 30 days of invoice date. Payment of the invoice is not contingent on Client's agreement or acceptance of ALPHA's design recommendations or report discussion. If CLIENT objects to any portion of an invoice or report, it shall notify ALPHA in writing within ten (10) days from the date of actual receipt of the invoice of the amount and nature of the dispute, and shall timely pay undisputed portions of the invoice.*

By execution of this Proposal, the undersigned Client acknowledges and agrees that the attached "Terms and Conditions" have been provided or made available to Client and Client agrees that such Terms and Conditions shall be applied to the present Proposal and shall be fully binding upon Client. The "Terms and Conditions" are attached to this proposal as "Exhibit A" and are fully incorporated into this Proposal by reference as if set forth herein.



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Thank you for this opportunity to offer our services. We look forward to working with you on this project.

Sincerely,

**ALPHA TESTING, LLC**

A handwritten signature in black ink, appearing to read 'SARAVANATHIIBAN'.

Duraisamy S. (Roy) Saravanathiiiban, Ph.D., P.E.  
Senior Geotechnical Engineer

Attachments:    Proposal Acceptance Form  
                          "Exhibit A" Terms and Conditions



**GEOTECHNICAL  
PROPOSAL ACCEPTANCE FORM**

Date: May 17, 2022

ALPHA Proposal No.: 91026

Project Name: HCESD Station 93

Project Location: Fallbrook Drive, Houston, Texas

**CLIENT:** \_\_\_\_\_

**ADDRESS:** \_\_\_\_\_

**CITY/STATE/ZIP:** \_\_\_\_\_

**ATTENTION:** \_\_\_\_\_ **TELEPHONE:** \_\_\_\_\_

**EMAIL:** \_\_\_\_\_ **FAX:** \_\_\_\_\_

\*\*\*\*\*REQUIRED INFORMATION\*\*\*\*\*(Must be completed in order to process)

**ACCOUNTS PAYABLE CONTACT:** \_\_\_\_\_

Check box if  
same as above

**ADDRESS:** \_\_\_\_\_

**CITY/STATE/ZIP:** \_\_\_\_\_

**EMAIL:** \_\_\_\_\_ **TELEPHONE:** \_\_\_\_\_

**Land Owner's Name:** \_\_\_\_\_

**Address:** \_\_\_\_\_

**City, St. Zip:** \_\_\_\_\_

**Project Legal Description:** \_\_\_\_\_  
\_\_\_\_\_

**Project County:** \_\_\_\_\_

The undersigned hereby accepts all the Terms and Conditions set forth in this Proposal and warrants that he/she has full authority to bind the Client.

**PROPOSAL ACCEPTED BY:** \_\_\_\_\_  
**Signature Title Date**

**PRINTED NAME:** \_\_\_\_\_

**REPORT DISTRIBUTION**

**COMPANY**

**ATTENTION**

**EMAIL ADDRESS**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



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## “EXHIBIT A” Terms and Conditions

### Section 1: The Agreement

The Agreement between the parties, which shall describe and govern CLIENT’s engagement of ALPHA TESTING, LLC. (“ALPHA”) to provide only the services (“Services”) in connection with the project (“Project”) which are specifically identified and agreed to in the proposal (“Proposal”), consists of the Proposal, these General Terms and Conditions (“Terms”), ALPHA’s fee schedule, and any exhibits or attachments referenced in any of these documents. Together these elements constitute the entire agreement between the parties, superseding any and all prior negotiations, correspondence, or agreements, either written or oral, with respect to the subject matter of this engagement. This Agreement may only be modified by mutual signed, written agreement. In the event of a conflict between these Terms and the Proposal or exhibits, the following order of precedence shall prevail: (i) These Terms, (ii) the Proposal, and (iii) any exhibits or attachments referenced in the foregoing.

### Section 2: Standard of Care

The Services shall be performed in a manner consistent with the level of care and skill ordinarily exercised by members of ALPHA’s profession currently practicing under similar conditions and in the same locality as the Project. Interpretations and recommendations by ALPHA will be based solely on information discovered by, or made available to, ALPHA during the course of the engagement. In connection with such information, CLIENT recognizes that subsurface conditions across the site may vary from those observed at test locations, including but not limited to locations where density tests and concrete tests, borings, surveys, or explorations are made, and that site conditions may change over time, and as such, CLIENT shall be solely responsible for determining the locations and scope of testing related to the subsurface exploratory program and assumes all risks related thereto. ALPHA shall not be responsible for the use or interpretation of such information by non-parties to this Agreement nor shall ALPHA be responsible for changed site conditions or for subsurface conditions at locations where testing, borings, surveys, or explorations are not made. If Client provides ALPHA’s report to any third Party, Client shall make such third party aware of this limitation of liability, and shall defend, indemnify, and hold ALPHA harmless from any action against ALPHA by such third party.

**ALPHA MAKES NO OTHER REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, REGARDING THE SERVICES, AND EXPRESSLY DISCLAIMS ANY OTHER WARRANTIES; INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF GOOD AND WORKMANLIKE PERFORMANCE AND OF FITNESS FOR A PARTICULAR PURPOSE.**

### Section 3: Site Access and Conditions

CLIENT shall grant to, or obtain for, ALPHA unimpeded access to the Project site for all equipment and personnel necessary for the performance of the Services, and access necessary for ALPHA’s personnel to photograph the Project site. As required to effectuate such access, CLIENT shall notify all owners, lessees, contractors, subcontractors, and other possessors of the Project site that ALPHA must be allowed free access to the site. CLIENT understands that, in the normal course of performing the Services, some damage, including but not limited to injury to vegetation, rutting, and cracking of concrete, may occur as a result of ALPHA’s performance of the Services, and further agrees that ALPHA is not responsible for the correction of any such damage caused by ALPHA unless otherwise specified in the Proposal. **CLIENT is solely responsible for the accuracy of locations for all subterranean structures and utilities, and CLIENT waives any claim against ALPHA, and shall defend (with counsel acceptable to ALPHA), indemnify, and hold ALPHA harmless from any claim or liability for injury, damages, or loss by any party, including costs of defense and attorneys’ fees, arising from damage caused as a result of subterranean structures and utilities not being properly identified or accurately located by CLIENT.** In addition, and without limiting the foregoing, CLIENT shall compensate ALPHA for any consequential damages resulting from any such claim, including without limitation time spent or expenses incurred by ALPHA in defense of any such claim, with such compensation to be based upon ALPHA’s prevailing fee schedule and expense reimbursement policy.

### Section 4: CLIENT’s Responsibility and Project Understanding

CLIENT shall provide or otherwise make available to ALPHA all information in its possession or subject to its control regarding existing and proposed conditions at the site. Such information shall include, but not be limited to, plot plans, topographic surveys, hydrographic data, and previous soil data, including borings, field and laboratory tests, written reports, drawings, plans and specifications. CLIENT shall immediately, but in no event later than twenty-four (24) hours after its receipt, transmit to ALPHA any new information concerning site conditions that becomes available, and any change in plans or specifications concerning the Project to the extent such information may affect ALPHA’s performance of the Services. CLIENT shall, upon 24 hours oral or written notice, provide a representative at the job site to supervise and coordinate the Services.

Additional responsibilities of the CLIENT include: review of ALPHA’s work for overall coordination with the work of other consultants, including any architects and engineers; with reasonable promptness, but in no event later than 48 hours, provide all available information regarding requirements for ALPHA’s work; upon request by ALPHA, the CLIENT shall furnish the services of other reasonably required consultants, including surveys, testing laboratory, etc.; prepare and assemble specifications for the General Conditions and Supplementary Conditions and all architectural components of the project, and coordinate assembly of ALPHA’s specification sections into a proper format; notify ALPHA immediately if the Client, any architect, or any engineer becomes aware of any item or condition which in directly, or indirectly, may affect the performance of Alpha’s work and any fault or claimed deficiency with ALPHA’s work, or nonconformance with the Contract Documents and provide ALPHA a reasonable opportunity to cure any such deficiency or nonconformance; confer with ALPHA before issuing interpretations or clarifications of the documents prepared by ALPHA; forward to ALPHA for review and recommendation all construction phase submittals that pertain to ALPHA’s work; and advise ALPHA of the identity and scope of services of other consultants participating in the Project. Client shall be solely responsible for coordinating the services of its consultants with the services of ALPHA.

**ALPHA shall not be liable for any incomplete or inaccurate information furnished by CLIENT or damages caused by CLIENT’s failure to strictly adhere to the recommendations of ALPHA contained in any Geotechnical Report, Addendum or other correspondence, and CLIENT shall defend (with counsel acceptable to ALPHA) indemnify and hold ALPHA harmless against any claims, demands or liability, including costs of defense and attorneys’ fees, arising out of, related to, or contributed to by such incomplete or inaccurate information or failure to follow the recommendations of ALPHA. CLIENT waives any claim it might have against ALPHA for damages arising out its failure to timely provide accurate information or its failure to timely provide new, changed, or additional information, as set forth in the preceding paragraph, and further agrees to indemnify and hold harmless ALPHA from any claim or liability resulting from CLIENT’s failure to timely provide such new, changed, or additional information.**



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#### **Section 5: Project Change**

In the event CLIENT, the Project owner, Architect, Structural/Civil Engineer or other party makes any changes in the initial information provided by the client, including, but not limited to the size and location of the planned improvements, or makes any changes or alterations to any plans and/or specifications provided to ALPHA, CLIENT agrees to defend and hold ALPHA harmless from any liability arising out of such changes, and CLIENT assumes full responsibility for any claims, damages or liabilities arising out of or related to such changes unless CLIENT has given ALPHA prior written notice of such changes and has received from ALPHA written consent for such changes.

#### **Section 6: Confidentiality**

All data, forms, software, or any other materials developed by ALPHA pursuant to the performance of Services under this Agreement, or supplied to or obtained by ALPHA from CLIENT, or generated by ALPHA or its subcontractors is confidential (the "Confidential Material") and will be afforded Confidential Treatment by ALPHA, its employees, agents, affiliates, and subcontractors. Proprietary concepts and systems of ALPHA, and ideas developed by ALPHA during the performance of the Services shall remain the sole property of ALPHA ("Alpha Intellectual Property"). Confidential Treatment includes the following: (i) The Confidential Material will be available only to employees of ALPHA; and (ii) Confidential Material will not be disclosed to any third party without the prior authorization of CLIENT. Upon completion of the Services or other termination of this Agreement, any Confidential Material retained by ALPHA not previously provided to third parties pursuant to Client authorization shall be retained by ALPHA for a period of at least 60 days, during which time period, such Confidential Material will be returned to CLIENT upon request by CLIENT. After this time period, ALPHA shall have the right, but not the obligation, to destroy such Confidential Material, thus terminating its confidentiality obligations. If Confidential Material is retained by ALPHA past such time period, the obligations stated in this Section 5 shall survive until the earliest of the following occur: (i) Confidential Material has become available to the general public through no fault of ALPHA; or (ii) Confidential Material is received by ALPHA from others who are in lawful possession of such and who by such disclosure are not breaching any obligation to CLIENT.

#### **Section 7: Sample Disposal**

Samples of soil, rock, water, waste or other materials contaminated by hazardous substances, including asbestos, obtained from the Project site are and remain the property of the CLIENT. ALPHA shall retain such samples for no longer than fourteen (14) calendar days after the issuance of any document that includes the data obtained from them, unless other arrangements are mutually agreed upon in writing. It is CLIENT's responsibility to select and arrange for lawful disposal procedures that encompass removing the contaminated samples from ALPHA's custody and transporting them to a suitable disposal site. Accordingly, unless CLIENT indicates otherwise, within the fourteen (14) day period referenced above, CLIENT hereby instructs ALPHA to make arrangements on behalf of CLIENT and at CLIENT's sole cost and expense, for proper transportation and disposal of contaminated samples with appropriate licensed parties. Due to the risks to which ALPHA may be exposed during transportation and disposal of contaminated samples, CLIENT waives any claim against ALPHA, and shall defend, indemnify, and hold ALPHA harmless from any claim or liability for injury or loss, including costs of defense and attorneys' fees, arising out of or related to from ALPHA's service in arranging for proper transportation and disposal of contaminated samples on behalf of CLIENT. There are extra costs involved in this disposal by ALPHA of samples contaminated with highly toxic and/or hazardous substances (i.e. PCBs, Dioxins, Cyanide, Pesticides, etc.). In this case, the CLIENT shall pre-pay all transportation and disposal costs or ALPHA will return the samples to the project site for proper disposal by the Client.

#### **Section 8: Construction Observations**

ALPHA shall have no authority, duty or responsibility to reject or terminate the work of any agent or contractor of CLIENT. No action, statements, or communications of ALPHA, or ALPHA's site representative, may be construed as modifying any agreement between CLIENT and others. ALPHA's presence on the Project site in no way guarantees the completion or quality of the performance of the work of any party retained by CLIENT to provide construction related services. Neither the professional activities of ALPHA, nor the presence of ALPHA or its employees, representatives, or subcontractors on the Project Site, shall be construed to impose upon ALPHA any responsibility for methods or quality of work performance, sequencing of construction, or safety conditions at the Project site. In that regard, CLIENT acknowledges that ALPHA shall not be responsible for the means, methods, techniques or sequences of construction as these are the sole responsibility of the contractor. CLIENT further acknowledges that CLIENT or its general contractor is solely responsible for job site safety, and warrants and agrees that such responsibility shall be made evident in the Project owner's agreement with the general contractor. CLIENT shall make ALPHA an additional insured under any general contractor's general liability insurance policy.

#### **Section 9: Ownership of Documents**

All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates and other documents prepared by ALPHA in connection with this engagement, shall remain the property of ALPHA. CLIENT agrees that all reports and other material(s) furnished by ALPHA to CLIENT, or to CLIENT's agents, for which CLIENT has not paid will be returned to ALPHA upon demand and will not be used by CLIENT or others for any purpose whatsoever. Unless otherwise required by law, ALPHA will retain all pertinent records relating to the Services performed for a period not exceeding five years following submission of any report, as referred to herein, during which period the records will be made available to CLIENT at a reasonable and mutually convenient time. After such five year period, ALPHA shall have the right, but not the obligation, to, in its sole discretion, destroy any or all of such documents.

#### **Section 10: Termination**

This Agreement may be terminated by ALPHA without cause upon ten (10) days' written notice by the terminating party. This Agreement may also be terminated for cause by the non-defaulting party if, after seven (7) days after written notice of a default in the performance of any material provision of this Agreement, the defaulting party fails to cure or correct such default. In the event of termination, ALPHA will be paid for services performed through the effective date of termination, plus reasonable termination expenses, including the cost of completing analysis, records, and reports necessary to document job status at the time of termination.



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### **Section 11: RISK ALLOCATION AND LIMITATION OF LIABILITY**

The parties acknowledge that a variety of risks potentially affect ALPHA by virtue of entering into an agreement to perform the Services. The parties further acknowledge and agree that there is no disparity in bargaining power between the parties. **IN ORDER FOR CLIENT TO OBTAIN THE BENEFIT OF A LOWER FEE THAN WOULD OTHERWISE BE AVAILABLE, CLIENT AGREES TO LIMIT ALPHA'S LIABILITY TO CLIENT, AND TO ANY AND ALL OTHER THIRD PARTIES, FOR CLAIMS ARISING OUT OF OR IN ANY WAY RELATED TO THE SERVICES PERFORMED OR TO BE PERFORMED BY ALPHA. ACCORDINGLY, THE CLIENT AGREES THAT THE TOTAL AGGREGATE LIABILITY OF ALPHA SHALL NOT EXCEED THE TOTAL FEE FOR THE SERVICES RENDERED ON THE PROJECT, OR \$25,000, WHICHEVER IS LOWER, FOR ANY LIABILITIES, INCLUDING BUT NOT LIMITED TO NEGLIGENT PROFESSIONAL ACTS OR ERRORS OR OMISSIONS, AND CLIENT AGREES TO INDEMNIFY ALPHA FOR ALL LIABILITIES IN EXCESS OF THE MONETARY LIMITS ESTABLISHED.** Client agrees that in no instance shall ALPHA be responsible, in total or in part, for the errors or omissions of any other professional, contractor, subcontractor or any other third party. Client also agrees that ALPHA shall not be responsible for the means, methods, procedures, performance, quality or safety of the construction contractors or subcontractors, or for their errors or omissions.

### **Section 12: Discovery of Unanticipated Hazardous Materials**

CLIENT represents and warrants that it has made reasonable efforts to discover and has informed ALPHA of known or suspected hazardous materials on or near the Project site. The parties acknowledge that hazardous materials may exist at a site even if there is no reason to believe they are present. ALPHA and CLIENT agree that the discovery of such unanticipated hazardous materials constitutes a changed condition that shall require either a re-negotiation of the scope of ALPHA's Services or termination of this Agreement without cause. CLIENT recognizes that the discovery of hazardous materials may necessitate immediate protective measures to safeguard the public health and safety and shall compensate ALPHA for measures that, in ALPHA's sole professional discretion, are necessary and justified to preserve and protect the health and safety of site personnel and the public. CLIENT also shall compensate ALPHA for any equipment decontamination or other costs incident to the discovery of unanticipated hazardous materials. ALPHA shall notify CLIENT as soon as practicable should unexpected hazardous materials be encountered at the site that pose a threat to human health, safety and the environment. CLIENT agrees that, in the event of the discovery of hazardous materials at the site, it shall report such discovery to the proper authorities as required by Federal, State, and local regulations. CLIENT agrees to make the required report at the recommendation of ALPHA, or, if unable to do so, authorizes ALPHA to make such report. CLIENT shall also inform the Project site owner in the event that hazardous materials are encountered at the site.

Notwithstanding any other provision of this Agreement, CLIENT waives any claim against ALPHA, and to the maximum extent permitted by law, agrees to defend, indemnify, and hold ALPHA harmless from any claim, liability and/or defense costs for damage, injury or loss arising from or in any way related to the presence of hazardous materials on the project site, including any costs created by delay of the project and any costs associated with possible reduction of the property's value. CLIENT is responsible for ultimate disposal of any samples secured by ALPHA that are found to be contaminated, at CLIENT's sole cost and expense.

### **Section 13: Ground Water Contamination**

CLIENT acknowledges that it is impossible for ALPHA to discover, ascertain or know the exact composition of a site's subsurface, even after conducting a comprehensive exploratory program. As a result, there is a risk that drilling and sampling may result in contamination of certain subsurface areas. Although ALPHA will take reasonable precautions to avoid such an occurrence, CLIENT waives any claim against ALPHA for, and shall defend, indemnify and hold ALPHA harmless from, any claim or liability for injury or loss which may arise as a result of subsurface contamination caused by drilling, sampling, testing or monitoring well installation. CLIENT shall also adequately compensate ALPHA for any time spent and expenses incurred in defense of any such claim.

### **Section 14: Insurance**

No insurance carried by ALPHA shall be deemed to limit in any way the responsibility of any contractor or subcontractor for damages resulting from their services in connection with the Project. CLIENT shall include, or cause to be included, in the Project's construction contract such requirements for insurance coverage and performance bonds to be secured and maintained by the Project contractor as CLIENT deems adequate to insure and indemnify CLIENT and ALPHA against claims for damages, and to insure compliance of work performance and materials with Project requirements.

### **Section 15: Indemnity**

ALPHA AND THE CLIENT SHALL EACH INDEMNIFY AND HOLD THE OTHER HARMLESS FROM AND AGAINST ANY CLAIMS FOR BODILY INJURY OR DAMAGE TO TANGIBLE PROPERTY RESULTING FROM: (A) NEGLIGENT ERROR, OMISSION OR ACT OF THE INDEMNITOR OR THE INDEMNITOR'S OFFICERS, SERVANTS, EMPLOYEES OR SUBCONSULTANTS IN THE PERFORMANCE OF THE WORK HEREUNDER; OR (B) NEGLIGENT FAILURE OF THE INDEMNITOR OR THE INDEMNITOR'S OFFICERS, SERVANTS, EMPLOYEES OR SUBCONSULTANTS TO COMPLY WITH LAWS OR REGULATIONS; OR (C) NEGLIGENT FAILURE OF THE INDEMNITOR TO PERFORM UNDER ANY CONTRACT WITH ANY OTHER PARTY, ITS OFFICERS, SERVANTS, EMPLOYEES, SUBCONSULTANTS OR CLIENTS. THIS INDEMNITY OBLIGATION SHALL SURVIVE PERFORMANCE OF THE SERVICES HEREUNDER AND SHALL BE LIMITED BY THE TERMS AND CONDITIONS REFERENCED IN SECTION 11, ABOVE.

NOTWITHSTANDING ANYTHING TO THE CONTRARY HEREIN, ALPHA WILL NOT INDEMNIFY CLIENT FOR ITS OWN NEGLIGENCE.

### **Section 16: Invoices and Payment Terms**

In consideration for the performance of the Services, ALPHA shall be paid an amount and according to terms set forth in the Proposal ("Project Cost"); however, if payment terms are not listed in the Proposal, payment for Services shall be payable within thirty (30) days of ALPHA's invoice date (the "Payment Due Date"). All payments must be paid by the Payment Due Date, and shall not be contingent upon CLIENT's receipt of separate payment, financing or closing on the project property, or other conditions whatsoever. If CLIENT objects to any portion of an invoice, it shall notify ALPHA in



writing within ten (10) days from the date of actual receipt of the invoice of the amount and nature of the dispute, and shall timely pay undisputed portions of the invoice. Past due invoices and any sums improperly withheld by CLIENT shall accrue interest thereon at the rate of one percent (1%) per month, or the maximum rate allowed by law, whichever is lower. CLIENT agrees to pay all costs and expenses, including reasonable attorney's fees and costs, incurred by ALPHA should collection proceedings be necessary to collect on Client's overdue account. Unless the Proposal specifies the Project Cost as not-to-exceed or lump sum, CLIENT acknowledges that any cost estimates and schedules provided by ALPHA may be subject to change based upon the actual Site conditions encountered, weather delays and impact and any other requirements of the CLIENT and should be used by CLIENT for planning purposes only. ALPHA will endeavor to perform the Services within the estimates but will notify CLIENT if estimates are likely to be exceeded. In the event of changed site conditions or other conditions requiring additional time, CLIENT agrees to pay the reasonable and necessary increases resulting from such additional time.

Unless otherwise specified in the Proposal, CLIENT will be solely responsible for all applicable federal, state or local duty, import, sales, use, business, occupation, gross receipts or similar tax on the Services, and for any applicable duty, import sales, uses, business, occupation, gross receipts or tax and shipping charges relating to equipment and repair parts furnished in connection with the Services. In the event ALPHA is required to respond to any subpoena or provide testimony (as a fact or expert witness) related to the Services, CLIENT shall pay ALPHA for time and expenses in accordance with ALPHA's then current fee schedule.

#### **Section 17: Non-Solicitation**

During ALPHA's performance on the Project and for a period of one (1) year after the Project is completed or otherwise terminated for any reason, CLIENT shall not, directly or indirectly, individually or on behalf of any other person, firm, partnership, corporation, or business entity of any type: (i) solicit, assist or in any way encourage any current employee, contractor or consultant of ALPHA to terminate his or her employment relationship or consulting relationship with or for ALPHA, nor will CLIENT solicit the services of any former employee or consultant of ALPHA whose service has been terminated for less than six (6) months, or (ii) solicit to the detriment of ALPHA and/or for the benefit of any competitor of ALPHA, take away or attempt to take away, in whole or in part, any customer of ALPHA or otherwise interfere with the ALPHA's relationship with any of its customers. CLIENT understands and acknowledges that ALPHA's employees, contractors and consultants are a valuable resource to ALPHA, and often these persons hold confidential and or trade secret information of ALPHA's, including proprietary technology and valuable trade secrets of ALPHA, which are vital to the business of ALPHA and whose value depends upon them not being generally known. CLIENT expressly agrees that, if ALPHA's employees, contractors, and consultants are solicited in contravention of this Non-Solicitation provision, that ALPHA will be irreparably damaged. In such event, ALPHA shall be entitled, without bond, other security, or proof of damages, to appropriate equitable remedies with respect any breach(es) of this Agreement, including injunctive relief, in addition to any other remedies available at law or in equity.

#### **Section 18: Resolution of Disputes**

(a) Mediation. All claims, disputes, controversies or matters in question arising out of, or relating to, this Agreement or any breach thereof, including but not limited to disputes arising out of alleged design defects, breaches of contract, errors, omissions, or acts of professional negligence, (collectively "Disputes") shall be submitted to mediation before and as a condition precedent to pursuing any other remedy. Upon written request by either party to this Agreement for mediation of any dispute, CLIENT and ALPHA shall select a neutral mediator by mutual agreement. Such selection shall be made within ten (10) calendar days of the date of receipt by the other party of the written request for mediation. In the event of failure to reach such agreement or in any instance when the selected mediator is unable or unwilling to serve and a replacement mediator cannot be agreed upon by CLIENT and ALPHA within ten (10) calendar days, a mediator shall be chosen as specified in the Construction Industry Mediation Rules of the American Arbitration Association then in effect, or any other appropriate rules upon which the parties may agree.

(b) Arbitration. Any claim dispute or other matter in question arising out of or related to this Agreement subject to, but not resolved by, mediation shall be subject to arbitration, which, unless the parties mutually agree otherwise, shall be administered by the American Arbitration Association in accordance with its Construction Industry Arbitration Rules in effect of the date of this Agreement. A demand for arbitration shall be made in writing, delivered to the other party of this Agreement, and filed with the person or entity administering the arbitration. A demand for arbitration shall be made no earlier than concurrently with the filing of a request for mediation, but in no event, shall it be made after the date when the institution of legal or equitable proceedings based on the claim, dispute or other matter in question would be barred by the applicable statute of limitations. For statute of limitations purposes, receipt of a written demand for arbitration by the person or entity administering the arbitration shall constitute the institution of legal or equitable proceedings based on the claim, dispute or other matter in question. The forgoing agreement to arbitrate, and other agreements to arbitrate with an additional person or entity duly consented to by parties to the Agreement, shall be specifically enforceable in accordance with applicable law in any court having jurisdiction thereof. The award rendered by the arbitrator(s) shall be final, and judgement may be entered upon it in accordance with applicable law in any court having jurisdiction thereof.

(c) Consolidation or Joinder. Either party, as its sole discretion, may consolidate an arbitration conducted under this Agreement with any other arbitration to which it is a party provided that (1) the arbitration agreement governing the other arbitration permits consolidation; (2) the arbitrations to be consolidated substantially involve common questions of law or fact; and (3) the arbitrations employ materially similar procedural rules and methods for selecting arbitrator(s). Either party, at its sole discretion, may include by joinder persons or entities substantially involved in a common question of law or fact whose presence is required if complete relief is to be accorded in arbitration, provided that the party sought to be joined consents in writing to such joinder. Consent to arbitration involving an additional person or entity shall not constitute consent to arbitration of any claim, dispute or other matter in question not described in the written consent. The CLIENT and ALPHA grant to any person or entity made a party to an arbitration conducted under this Section 8.3, whether by joinder or consolidation, the same rights of joinder and consolidation as the Owner and Architect under this Agreement.

The provisions of this Section 18 shall survive the termination of this Agreement.

#### **Section 19: Governing Law and Survival**

The validity of this Agreement, these terms, their interpretation and performance shall be governed by and construed and enforced in accordance with the laws of the State of Texas without regard to its conflict of laws rules or similar principles which would refer to and apply the substantive laws of another jurisdiction, and applicable international conventions and treaties. The parties hereto hereby consent and agree that venue of any arbitration action shall lie exclusively in Dallas County, Texas, and the parties hereby consent to the exclusive jurisdiction of the state courts located in Dallas County, Texas to hear and determine any claims, disputes, or award between the parties arising out of such arbitration, or for any matter found to not arise under the parties' arbitration agreement. The parties hereto expressly submit and consent in advance to such jurisdiction and hereby waive any objection to such jurisdiction. If any of the provisions contained in this agreement are held illegal, invalid, or unenforceable, the enforceability of the remaining provisions will not be impaired.



Geotechnical  
Construction Materials  
Environmental  
TBPE Firm No. 813

15811 Tuckerton Rd.  
Houston, Texas 77095

Tel: 713.360.0460  
Fax: 713.360.0481  
www.alphatesting.com

May 17, 2022

AG|CM, Inc. - Houston  
3200 Wilcrest Drive, Suite 100  
Houston, TX 77042  
Attention: Paul Kullman

Re: Proposal Geotechnical Exploration  
**HCESD Station 96**  
Washington Drive  
Houston, Texas  
ALPHA Proposal No. 91030

ALPHA TESTING, LLC (hereinafter "ALPHA") is hereby pleased to submit to AG|CM, Inc. - Houston (hereinafter "Client") the following proposal for a Geotechnical Exploration on the project referenced above. The purpose of the geotechnical study will be to provide information for use in design of typical foundations and pavement for the proposed project.

**Project Information**

We understand the project consists of constructing a single-story fire station building with associated parking, driveways and a detention pond. We understand the proposed building will be about 10,000 SF. A site plan is not available at this time.

**Scope of Work**

This study will include the following evaluations:

Subsurface soil and depth-to-water level observations at the planned boring locations to depths that would typically be significantly affected by foundations.

Engineering characterization of the subsurface materials observed.

Typical foundation types suitable for support of the proposed project.

Data required for design of typical foundation systems for the project.

Concrete pavement sections for the planned parking and drives.

Recommendations regarding earthwork, including grading and excavation, backfilling and compaction, treatment of in-place soils for the support of foundations, pavement and anticipated construction problems due to observed subsurface conditions (based on our experience with similar soils under similar conditions).

We propose to explore the subsurface soil conditions at the project site by drilling a total of 7 borings to depths ranging from 5 to 15 ft (or auger refusal, if shallower) as noted below:

| <i>Boring Locations</i> | <i>No. of Borings</i> | <i>Boring Depth (ft)</i> |
|-------------------------|-----------------------|--------------------------|
| Building                | 3                     | 20                       |
| Driveways/Parking       | 3                     | 5                        |
| Detention Pond          | 1                     | 20                       |
| <b>Total:</b>           | <b>7</b>              | <b>95</b>                |

At the completion of drilling operations, boreholes will be backfilled and plugged with soil cuttings, and any pavement that is penetrated will be patched with similar material. Settlement of boreholes may occur over time. ALPHA shall not be responsible for any settlement of boreholes that may occur after initial backfilling. The number and depth of the test borings required to obtain the necessary field data may vary depending on the actual soil conditions observed. If unusual subsurface conditions are encountered and alternate field work is indicated, we will consult with the Client prior to initiating any additional services. Please note, regardless of the number of borings performed subsurface conditions between borings may vary.

The study may also include laboratory tests to evaluate the moisture condition, classification, shear strength, and/or potential for shrink/swell behavior of select soil samples. The specific types and quantities of tests will be determined based on soil conditions observed in the borings performed for this study. Our laboratories are fully equipped with modern equipment for soil and rock testing and tests are performed by trained, qualified technicians in compliance with the applicable





specifications. Field exploration programs are conducted with drilling equipment operated by experienced and reliable drillers. The field and laboratory staff are supervised by Professional Engineers.

Results of the field exploration and laboratory tests will be utilized in the engineering analysis and the formulation of our recommendations. Results of our study, including the substantiating data and our recommendations, will be presented in a written report prepared by a Licensed Professional Engineer.

**Fee and Schedule**

Our fee for performance of the scope of work presented herein for the project described will be as noted below. We will not exceed this figure without your approval. Boring operations would commence within about five (5) working days from your notification to proceed. The complete written report would be sent to you in electronic PDF format within about thirteen (13) working days following completion of the boring operations.

|                                       |                   |
|---------------------------------------|-------------------|
| <b>Geotechnical Lump Sum Fee</b>      | <b>\$5,500.00</b> |
| <b>Working Days to Complete Study</b> | <b>18 days</b>    |

The above cost estimate is valid for 90 days and is based on Client providing suitable access and entry to test boring locations during normal business hours. Client represents that it has full authority from the current landowner to engage ALPHA to perform this study. The pricing provided above assumes test boring locations can be accessed using standard, truck-mounted drilling equipment. Surveying of boring locations and elevations is not included in the cost estimate.

Prior to start of drilling, ALPHA will contact Texas One-Call utility clearance (Texas811) to mark and clear utilities at the boring locations. The Client shall provide any known site specific utility information upon acceptance of this proposal. ALPHA is not responsible for damage to any below grade utilities of which we are not made aware.

Please note: Our field equipment may rut the site during drilling operations. A concerted effort will be made to minimize such problems, however, ALPHA is not responsible for re-grading or repairing rutted areas if they develop.

Due to the ever-changing circumstances surrounding the COVID-19 Virus, situations may arise during the performance of this agreement that affect availability of resources and staff of ALPHA, the Client, other consultants, and public agencies. Therefore, there could be changes in the referenced schedule and/or project costs. ALPHA will exercise reasonable efforts to overcome the challenges presented by current circumstances, but ALPHA will not be liable to Client for any delays, expenses, losses, or damages of any kind arising out of the impact of the COVID-19 Virus.

The scope of work for this study does not include stability analysis for any slopes either to be constructed or which may exist naturally on the site. If the final grading plans indicate significant slopes (over about 3 feet high) will exist, we recommend the Client engage ALPHA to perform slope stability analyses. Further, the scope of work proposed herein does not include design parameters for retaining walls nor does it include global stability of the same. If a slope stability analysis and/or a retaining wall analysis is desired, upon request, ALPHA will provide a separate Proposal for such analysis.

*If this Proposal is acceptable, please have an authorized officer sign in the space provided below in the **Proposal Acceptance Form** and return a signed copy via either email or fax, or the signed original to our office. We will consider receipt of a signed original or copy of this Proposal as our Notice to Proceed. Work cannot be initiated prior to receiving a signed copy of this Proposal. If a copy is e-mailed or faxed, client consents to such copy of a signature, or electronic signature, as serving as an original signature. Unless prior arrangements are agreed to in writing, payment for services described in this Proposal is due within 30 days of invoice date. Payment of the invoice is not contingent on Client's agreement or acceptance of ALPHA's design recommendations or report discussion. If CLIENT objects to any portion of an invoice or report, it shall notify ALPHA in writing within ten (10) days from the date of actual receipt of the invoice of the amount and nature of the dispute, and shall timely pay undisputed portions of the invoice.*

By execution of this Proposal, the undersigned Client acknowledges and agrees that the attached "Terms and Conditions" have been provided or made available to Client and Client agrees that such Terms and Conditions shall be applied to the present Proposal and shall be fully binding upon Client. The "Terms and Conditions" are attached to this proposal as "Exhibit A" and are fully incorporated into this Proposal by reference as if set forth herein.



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Thank you for this opportunity to offer our services. We look forward to working with you on this project.

Sincerely,

**ALPHA TESTING, LLC**

A handwritten signature in black ink, appearing to read 'SARAVANATHIIBAN'.

Duraisamy S. (Roy) Saravanathiiban, Ph.D., P.E.  
Senior Geotechnical Engineer

Attachments:    Proposal Acceptance Form  
                          "Exhibit A" Terms and Conditions



**GEOTECHNICAL  
PROPOSAL ACCEPTANCE FORM**

Date: May 17, 2022

ALPHA Proposal No.: 91030

Project Name: HCESD Station 96

Project Location: Washington Drive, Houston, Texas

**CLIENT:** \_\_\_\_\_

**ADDRESS:** \_\_\_\_\_

**CITY/STATE/ZIP:** \_\_\_\_\_

**ATTENTION:** \_\_\_\_\_ **TELEPHONE:** \_\_\_\_\_

**EMAIL:** \_\_\_\_\_ **FAX:** \_\_\_\_\_

\*\*\*\*\*REQUIRED INFORMATION\*\*\*\*\* (Must be completed in order to process)

**ACCOUNTS PAYABLE CONTACT:** \_\_\_\_\_  *Check box if same as above*

**ADDRESS:** \_\_\_\_\_

**CITY/STATE/ZIP:** \_\_\_\_\_

**EMAIL:** \_\_\_\_\_ **TELEPHONE:** \_\_\_\_\_

**Land Owner's Name:** \_\_\_\_\_

**Address:** \_\_\_\_\_

**City, St. Zip:** \_\_\_\_\_

**Project Legal Description:** \_\_\_\_\_  
\_\_\_\_\_

**Project County:** \_\_\_\_\_

The undersigned hereby accepts all the Terms and Conditions set forth in this Proposal and warrants that he/she has full authority to bind the Client.

**PROPOSAL ACCEPTED BY:** \_\_\_\_\_  
**Signature Title Date**

**PRINTED NAME:** \_\_\_\_\_

**REPORT DISTRIBUTION**

**COMPANY**

**ATTENTION**

**EMAIL ADDRESS**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



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## “EXHIBIT A” Terms and Conditions

### Section 1: **The Agreement**

The Agreement between the parties, which shall describe and govern CLIENT’s engagement of ALPHA TESTING, LLC (“ALPHA”) to provide only the services (“Services”) in connection with the project (“Project”) which are specifically identified and agreed to in the proposal (“Proposal”), consists of the Proposal, these General Terms and Conditions (“Terms”), ALPHA’s fee schedule, and any exhibits or attachments referenced in any of these documents. Together these elements constitute the entire agreement between the parties, superseding any and all prior negotiations, correspondence, or agreements, either written or oral, with respect to the subject matter of this engagement. This Agreement may only be modified by mutual signed, written agreement. In the event of a conflict between these Terms and the Proposal or exhibits, the following order of precedence shall prevail: (i) These Terms, (ii) the Proposal, and (iii) any exhibits or attachments referenced in the foregoing.

### Section 2: **Standard of Care**

The Services shall be performed in a manner consistent with the level of care and skill ordinarily exercised by members of ALPHA’s profession currently practicing under similar conditions and in the same locality as the Project. Interpretations and recommendations by ALPHA will be based solely on information discovered by, or made available to, ALPHA during the course of the engagement. In connection with such information, CLIENT recognizes that subsurface conditions across the site may vary from those observed at test locations, including but not limited to locations where density tests and concrete tests, borings, surveys, or explorations are made, and that site conditions may change over time, and as such, CLIENT shall be solely responsible for determining the locations and scope of testing related to the subsurface exploratory program and assumes all risks related thereto. ALPHA shall not be responsible for the use or interpretation of such information by non-parties to this Agreement nor shall ALPHA be responsible for changed site conditions or for subsurface conditions at locations where testing, borings, surveys, or explorations are not made. If Client provides ALPHA’s report to any third Party, Client shall make such third party aware of this limitation of liability, and shall defend, indemnify, and hold ALPHA harmless from any action against ALPHA by such third party.

**ALPHA MAKES NO OTHER REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, REGARDING THE SERVICES, AND EXPRESSLY DISCLAIMS ANY OTHER WARRANTIES, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF GOOD AND WORKMANLIKE PERFORMANCE AND OF FITNESS FOR A PARTICULAR PURPOSE.**

### Section 3: **Site Access and Conditions**

CLIENT shall grant to, or obtain for, ALPHA unimpeded access to the Project site for all equipment and personnel necessary for the performance of the Services, and access necessary for ALPHA’s personnel to photograph the Project site. As required to effectuate such access, CLIENT shall notify all owners, lessees, contractors, subcontractors, and other possessors of the Project site that ALPHA must be allowed free access to the site. CLIENT understands that, in the normal course of performing the Services, some damage, including but not limited to injury to vegetation, rutting, and cracking of concrete, may occur as a result of ALPHA’s performance of the Services, and further agrees that ALPHA is not responsible for the correction of any such damage caused by ALPHA unless otherwise specified in the Proposal. **CLIENT is solely responsible for the accuracy of locations for all subterranean structures and utilities, and CLIENT waives any claim against ALPHA, and shall defend (with counsel acceptable to ALPHA), indemnify, and hold ALPHA harmless from any claim or liability for injury, damages, or loss by any party, including costs of defense and attorneys’ fees, arising from damage caused as a result of subterranean structures and utilities not being properly identified or accurately located by CLIENT.** In addition, and without limiting the foregoing, CLIENT shall compensate ALPHA for any consequential damages resulting from any such claim, including without limitation time spent or expenses incurred by ALPHA in defense of any such claim, with such compensation to be based upon ALPHA’s prevailing fee schedule and expense reimbursement policy.

### Section 4: **CLIENT’s Responsibility and Project Understanding**

CLIENT shall provide or otherwise make available to ALPHA all information in its possession or subject to its control regarding existing and proposed conditions at the site. Such information shall include, but not be limited to, plot plans, topographic surveys, hydrographic data, and previous soil data, including borings, field and laboratory tests, written reports, drawings, plans and specifications. CLIENT shall immediately, but in no event later than twenty-four (24) hours after its receipt, transmit to ALPHA any new information concerning site conditions that becomes available, and any change in plans or specifications concerning the Project to the extent such information may affect ALPHA’s performance of the Services. CLIENT shall, upon 24 hours oral or written notice, provide a representative at the job site to supervise and coordinate the Services.

Additional responsibilities of the CLIENT include: review of ALPHA’s work for overall coordination with the work of other consultants, including any architects and engineers; with reasonable promptness, but in no event later than 48 hours, provide all available information regarding requirements for ALPHA’s work; upon request by ALPHA, the CLIENT shall furnish the services of other reasonably required consultants, including surveys, testing laboratory, etc.; prepare and assemble specifications for the General Conditions and Supplementary Conditions and all architectural components of the project, and coordinate assembly of ALPHA’s specification sections into a proper format; notify ALPHA immediately if the Client, any architect, or any engineer becomes aware of any item or condition which in directly, or indirectly, may affect the performance of Alpha’s work and any fault or claimed deficiency with ALPHA’s work, or nonconformance with the Contract Documents and provide ALPHA a reasonable opportunity to cure any such deficiency or nonconformance; confer with ALPHA before issuing interpretations or clarifications of the documents prepared by ALPHA; forward to ALPHA for review and recommendation all construction phase submittals that pertain to ALPHA’s work; and advise ALPHA of the identity and scope of services of other consultants participating in the Project. Client shall be solely responsible for coordinating the services of its consultants with the services of ALPHA.

**ALPHA shall not be liable for any incomplete or inaccurate information furnished by CLIENT or damages caused by CLIENT’s failure to strictly adhere to the recommendations of ALPHA contained in any Geotechnical Report, Addendum or other correspondence, and CLIENT shall defend (with counsel acceptable to ALPHA) indemnify and hold ALPHA harmless against any claims, demands or liability, including costs of defense and attorneys’ fees, arising out of, related to, or contributed to by such incomplete or inaccurate information or failure to follow the recommendations of ALPHA. CLIENT waives any claim it might have against ALPHA for damages arising out its failure to timely provide accurate information or its failure to timely provide new, changed, or additional information, as set forth in the preceding paragraph, and further agrees to indemnify and hold harmless ALPHA from any claim or liability resulting from CLIENT’s failure to timely provide such new, changed, or additional information.**



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#### **Section 5: Project Change**

In the event CLIENT, the Project owner, Architect, Structural/Civil Engineer or other party makes any changes in the initial information provided by the client, including, but not limited to the size and location of the planned improvements, or makes any changes or alterations to any plans and/or specifications provided to ALPHA, CLIENT agrees to defend and hold ALPHA harmless from any liability arising out of such changes, and CLIENT assumes full responsibility for any claims, damages or liabilities arising out of or related to such changes unless CLIENT has given ALPHA prior written notice of such changes and has received from ALPHA written consent for such changes.

#### **Section 6: Confidentiality**

All data, forms, software, or any other materials developed by ALPHA pursuant to the performance of Services under this Agreement, or supplied to or obtained by ALPHA from CLIENT, or generated by ALPHA or its subcontractors is confidential (the "Confidential Material") and will be afforded Confidential Treatment by ALPHA, its employees, agents, affiliates, and subcontractors, Proprietary concepts and systems of ALPHA, and ideas developed by ALPHA during the performance of the Services shall remain the sole property of ALPHA ("Alpha Intellectual Property"). Confidential Treatment includes the following: (i) The Confidential Material will be available only to employees of ALPHA; and (ii) Confidential Material will not be disclosed to any third party without the prior authorization of CLIENT. Upon completion of the Services or other termination of this Agreement, any Confidential Material retained by ALPHA not previously provided to third parties pursuant to Client authorization shall be retained by ALPHA for a period of at least 60 days, during which time period, such Confidential Material will be returned to CLIENT upon request by CLIENT. After this time period, ALPHA shall have the right, but not the obligation, to destroy such Confidential Material, thus terminating its confidentiality obligations. If Confidential Material is retained by ALPHA past such time period, the obligations stated in this Section 5 shall survive until the earliest of the following occur: (i) Confidential Material has become available to the general public through no fault of ALPHA; or (ii) Confidential Material is received by ALPHA from others who are in lawful possession of such and who by such disclosure are not breaching any obligation to CLIENT.

#### **Section 7: Sample Disposal**

Samples of soil, rock, water, waste or other materials contaminated by hazardous substances, including asbestos, obtained from the Project site are and remain the property of the CLIENT. ALPHA shall retain such samples for no longer than fourteen (14) calendar days after the issuance of any document that includes the data obtained from them, unless other arrangements are mutually agreed upon in writing. It is CLIENT's responsibility to select and arrange for lawful disposal procedures that encompass removing the contaminated samples from ALPHA's custody and transporting them to a suitable disposal site. Accordingly, unless CLIENT indicates otherwise, within the fourteen (14) day period referenced above, CLIENT hereby instructs ALPHA to make arrangements on behalf of CLIENT and at CLIENT's sole cost and expense, for proper transportation and disposal of contaminated samples with appropriate licensed parties. Due to the risks to which ALPHA may be exposed during transportation and disposal of contaminated samples, CLIENT waives any claim against ALPHA, and shall defend, indemnify, and hold ALPHA harmless from any claim or liability for injury or loss, including costs of defense and attorneys' fees, arising out of or related to from ALPHA's service in arranging for proper transportation and disposal of contaminated samples on behalf of CLIENT. There are extra costs involved in this disposal by ALPHA of samples contaminated with highly toxic and/or hazardous substances (i.e. PCBs, Dioxins, Cyanide, Pesticides, etc.). In this case, the CLIENT shall pre-pay all transportation and disposal costs or ALPHA will return the samples to the project site for proper disposal by the Client.

#### **Section 8: Construction Observations**

ALPHA shall have no authority, duty or responsibility to reject or terminate the work of any agent or contractor of CLIENT. No action, statements, or communications of ALPHA, or ALPHA's site representative, may be construed as modifying any agreement between CLIENT and others. ALPHA's presence on the Project site in no way guarantees the completion or quality of the performance of the work of any party retained by CLIENT to provide construction related services. Neither the professional activities of ALPHA, nor the presence of ALPHA or its employees, representatives, or subcontractors on the Project Site, shall be construed to impose upon ALPHA any responsibility for methods or quality of work performance, sequencing of construction, or safety conditions at the Project site. In that regard, CLIENT acknowledges that ALPHA shall not be responsible for the means, methods, techniques or sequences of construction as these are the sole responsibility of the contractor. CLIENT further acknowledges that CLIENT or its general contractor is solely responsible for job site safety, and warrants and agrees that such responsibility shall be made evident in the Project owner's agreement with the general contractor. CLIENT shall make ALPHA an additional insured under any general contractor's general liability insurance policy.

#### **Section 9: Ownership of Documents**

All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates and other documents prepared by ALPHA in connection with this engagement, shall remain the property of ALPHA. CLIENT agrees that all reports and other material(s) furnished by ALPHA to CLIENT, or to CLIENT's agents, for which CLIENT has not paid will be returned to ALPHA upon demand and will not be used by CLIENT or others for any purpose whatsoever. Unless otherwise required by law, ALPHA will retain all pertinent records relating to the Services performed for a period not exceeding five years following submission of any report, as referred to herein, during which period the records will be made available to CLIENT at a reasonable and mutually convenient time. After such five year period, ALPHA shall have the right, but not the obligation, to, in its sole discretion, destroy any or all of such documents.

#### **Section 10: Termination**

This Agreement may be terminated by ALPHA without cause upon ten (10) days' written notice by the terminating party. This Agreement may also be terminated for cause by the non-defaulting party if, after seven (7) days after written notice of a default in the performance of any material provision of this Agreement, the defaulting party fails to cure or correct such default. In the event of termination, ALPHA will be paid for services performed through the effective date of termination, plus reasonable termination expenses, including the cost of completing analysis, records, and reports necessary to document job status at the time of termination.



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### **Section 11: RISK ALLOCATION AND LIMITATION OF LIABILITY**

The parties acknowledge that a variety of risks potentially affect ALPHA by virtue of entering into an agreement to perform the Services. The parties further acknowledge and agree that there is no disparity in bargaining power between the parties. **IN ORDER FOR CLIENT TO OBTAIN THE BENEFIT OF A LOWER FEE THAN WOULD OTHERWISE BE AVAILABLE, CLIENT AGREES TO LIMIT ALPHA'S LIABILITY TO CLIENT, AND TO ANY AND ALL OTHER THIRD PARTIES, FOR CLAIMS ARISING OUT OF OR IN ANY WAY RELATED TO THE SERVICES PERFORMED OR TO BE PERFORMED BY ALPHA. ACCORDINGLY, THE CLIENT AGREES THAT THE TOTAL AGGREGATE LIABILITY OF ALPHA SHALL NOT EXCEED THE TOTAL FEE FOR THE SERVICES RENDERED ON THE PROJECT, OR \$25,000, WHICHEVER IS LOWER, FOR ANY LIABILITIES, INCLUDING BUT NOT LIMITED TO NEGLIGENT PROFESSIONAL ACTS OR ERRORS OR OMISSIONS, AND CLIENT AGREES TO INDEMNIFY ALPHA FOR ALL LIABILITIES IN EXCESS OF THE MONETARY LIMITS ESTABLISHED.** Client agrees that in no instance shall ALPHA be responsible, in total or in part, for the errors or omissions of any other professional, contractor, subcontractor or any other third party. Client also agrees that ALPHA shall not be responsible for the means, methods, procedures, performance, quality or safety of the construction contractors or subcontractors, or for their errors or omissions.

### **Section 12: Discovery of Unanticipated Hazardous Materials**

CLIENT represents and warrants that it has made reasonable efforts to discover and has informed ALPHA of known or suspected hazardous materials on or near the Project site. The parties acknowledge that hazardous materials may exist at a site even if there is no reason to believe they are present. ALPHA and CLIENT agree that the discovery of such unanticipated hazardous materials constitutes a changed condition that shall require either a re-negotiation of the scope of ALPHA's Services or termination of this Agreement without cause. CLIENT recognizes that the discovery of hazardous materials may necessitate immediate protective measures to safeguard the public health and safety and shall compensate ALPHA for measures that, in ALPHA's sole professional discretion, are necessary and justified to preserve and protect the health and safety of site personnel and the public. CLIENT also shall compensate ALPHA for any equipment decontamination or other costs incident to the discovery of unanticipated hazardous materials. ALPHA shall notify CLIENT as soon as practicable should unexpected hazardous materials be encountered at the site that pose a threat to human health, safety and the environment. CLIENT agrees that, in the event of the discovery of hazardous materials at the site, it shall report such discovery to the proper authorities as required by Federal, State, and local regulations. CLIENT agrees to make the required report at the recommendation of ALPHA, or, if unable to do so, authorizes ALPHA to make such report. CLIENT shall also inform the Project site owner in the event that hazardous materials are encountered at the site.

Notwithstanding any other provision of this Agreement, CLIENT waives any claim against ALPHA, and to the maximum extent permitted by law, agrees to defend, indemnify, and hold ALPHA harmless from any claim, liability and/or defense costs for damage, injury or loss arising from or in any way related to the presence of hazardous materials on the project site, including any costs created by delay of the project and any costs associated with possible reduction of the property's value. CLIENT is responsible for ultimate disposal of any samples secured by ALPHA that are found to be contaminated, at CLIENT's sole cost and expense.

### **Section 13: Ground Water Contamination**

CLIENT acknowledges that it is impossible for ALPHA to discover, ascertain or know the exact composition of a site's subsurface, even after conducting a comprehensive exploratory program. As a result, there is a risk that drilling and sampling may result in contamination of certain subsurface areas. Although ALPHA will take reasonable precautions to avoid such an occurrence, CLIENT waives any claim against ALPHA for, and shall defend, indemnify and hold ALPHA harmless from, any claim or liability for injury or loss which may arise as a result of subsurface contamination caused by drilling, sampling, testing or monitoring well installation. CLIENT shall also adequately compensate ALPHA for any time spent and expenses incurred in defense of any such claim.

### **Section 14: Insurance**

No insurance carried by ALPHA shall be deemed to limit in any way the responsibility of any contractor or subcontractor for damages resulting from their services in connection with the Project. CLIENT shall include, or cause to be included, in the Project's construction contract such requirements for insurance coverage and performance bonds to be secured and maintained by the Project contractor as CLIENT deems adequate to insure and indemnify CLIENT and ALPHA against claims for damages, and to insure compliance of work performance and materials with Project requirements.

### **Section 15: Indemnity**

ALPHA AND THE CLIENT SHALL EACH INDEMNIFY AND HOLD THE OTHER HARMLESS FROM AND AGAINST ANY CLAIMS FOR BODILY INJURY OR DAMAGE TO TANGIBLE PROPERTY RESULTING FROM: (A) NEGLIGENT ERROR, OMISSION OR ACT OF THE INDEMNITOR OR THE INDEMNITOR'S OFFICERS, SERVANTS, EMPLOYEES OR SUBCONSULTANTS IN THE PERFORMANCE OF THE WORK HEREUNDER; OR (B) NEGLIGENT FAILURE OF THE INDEMNITOR OR THE INDEMNITOR'S OFFICERS, SERVANTS, EMPLOYEES OR SUBCONSULTANTS TO COMPLY WITH LAWS OR REGULATIONS; OR (C) NEGLIGENT FAILURE OF THE INDEMNITOR TO PERFORM UNDER ANY CONTRACT WITH ANY OTHER PARTY, ITS OFFICERS, SERVANTS, EMPLOYEES, SUBCONSULTANTS OR CLIENTS. THIS INDEMNITY OBLIGATION SHALL SURVIVE PERFORMANCE OF THE SERVICES HEREUNDER AND SHALL BE LIMITED BY THE TERMS AND CONDITIONS REFERENCED IN SECTION 11, ABOVE.

NOTWITHSTANDING ANYTHING TO THE CONTRARY HEREIN, ALPHA WILL NOT INDEMNIFY CLIENT FOR ITS OWN NEGLIGENCE.

### **Section 16: Invoices and Payment Terms**

In consideration for the performance of the Services, ALPHA shall be paid an amount and according to terms set forth in the Proposal ("Project Cost"); however, if payment terms are not listed in the Proposal, payment for Services shall be payable within thirty (30) days of ALPHA's invoice date (the "Payment Due Date"). All payments must be paid by the Payment Due Date, and shall not be contingent upon CLIENT's receipt of separate payment, financing or closing on the project property, or other conditions whatsoever. If CLIENT objects to any portion of an invoice, it shall notify ALPHA in



writing within ten (10) days from the date of actual receipt of the invoice of the amount and nature of the dispute, and shall timely pay undisputed portions of the invoice. Past due invoices and any sums improperly withheld by CLIENT shall accrue interest thereon at the rate of one percent (1%) per month, or the maximum rate allowed by law, whichever is lower. CLIENT agrees to pay all costs and expenses, including reasonable attorney's fees and costs, incurred by ALPHA should collection proceedings be necessary to collect on Client's overdue account. Unless the Proposal specifies the Project Cost as not-to-exceed or lump sum, CLIENT acknowledges that any cost estimates and schedules provided by ALPHA may be subject to change based upon the actual Site conditions encountered, weather delays and impact and any other requirements of the CLIENT and should be used by CLIENT for planning purposes only. ALPHA will endeavor to perform the Services within the estimates but will notify CLIENT if estimates are likely to be exceeded. In the event of changed site conditions or other conditions requiring additional time, CLIENT agrees to pay the reasonable and necessary increases resulting from such additional time.

Unless otherwise specified in the Proposal, CLIENT will be solely responsible for all applicable federal, state or local duty, import, sales, use, business, occupation, gross receipts or similar tax on the Services, and for any applicable duty, import sales, uses, business, occupation, gross receipts or tax and shipping charges relating to equipment and repair parts furnished in connection with the Services. In the event ALPHA is required to respond to any subpoena or provide testimony (as a fact or expert witness) related to the Services, CLIENT shall pay ALPHA for time and expenses in accordance with ALPHA's then current fee schedule.

#### **Section 17: Non-Solicitation**

During ALPHA's performance on the Project and for a period of one (1) year after the Project is completed or otherwise terminated for any reason, CLIENT shall not, directly or indirectly, individually or on behalf of any other person, firm, partnership, corporation, or business entity of any type: (i) solicit, assist or in any way encourage any current employee, contractor or consultant of ALPHA to terminate his or her employment relationship or consulting relationship with or for ALPHA, nor will CLIENT solicit the services of any former employee or consultant of ALPHA whose service has been terminated for less than six (6) months, or (ii) solicit to the detriment of ALPHA and/or for the benefit of any competitor of ALPHA, take away or attempt to take away, in whole or in part, any customer of ALPHA or otherwise interfere with the ALPHA's relationship with any of its customers. CLIENT understands and acknowledges that ALPHA's employees, contractors and consultants are a valuable resource to ALPHA, and often these persons hold confidential and or trade secret information of ALPHA's, including proprietary technology and valuable trade secrets of ALPHA, which are vital to the business of ALPHA and whose value depends upon them not being generally known. CLIENT expressly agrees that, if ALPHA's employees, contractors, and consultants are solicited in contravention of this Non-Solicitation provision, that ALPHA will be irreparably damaged. In such event, ALPHA shall be entitled, without bond, other security, or proof of damages, to appropriate equitable remedies with respect any breach(es) of this Agreement, including injunctive relief, in addition to any other remedies available at law or in equity.

#### **Section 18: Resolution of Disputes**

(a) Mediation. All claims, disputes, controversies or matters in question arising out of, or relating to, this Agreement or any breach thereof, including but not limited to disputes arising out of alleged design defects, breaches of contract, errors, omissions, or acts of professional negligence, (collectively "Disputes") shall be submitted to mediation before and as a condition precedent to pursuing any other remedy. Upon written request by either party to this Agreement for mediation of any dispute, CLIENT and ALPHA shall select a neutral mediator by mutual agreement. Such selection shall be made within ten (10) calendar days of the date of receipt by the other party of the written request for mediation. In the event of failure to reach such agreement or in any instance when the selected mediator is unable or unwilling to serve and a replacement mediator cannot be agreed upon by CLIENT and ALPHA within ten (10) calendar days, a mediator shall be chosen as specified in the Construction Industry Mediation Rules of the American Arbitration Association then in effect, or any other appropriate rules upon which the parties may agree.

(b) Arbitration. Any claim dispute or other matter in question arising out of or related to this Agreement subject to, but not resolved by, mediation shall be subject to arbitration, which, unless the parties mutually agree otherwise, shall be administered by the American Arbitration Association in accordance with its Construction Industry Arbitration Rules in effect of the date of this Agreement. A demand for arbitration shall be made in writing, delivered to the other party of this Agreement, and filed with the person or entity administering the arbitration. A demand for arbitration shall be made no earlier than concurrently with the filing of a request for mediation, but in no event, shall it be made after the date when the institution of legal or equitable proceedings based on the claim, dispute or other matter in question would be barred by the applicable statute of limitations. For statute of limitations purposes, receipt of a written demand for arbitration by the person or entity administering the arbitration shall constitute the institution of legal or equitable proceedings based on the claim, dispute or other matter in question. The forgoing agreement to arbitrate, and other agreements to arbitrate with an additional person or entity duly consented to by parties to the Agreement, shall be specifically enforceable in accordance with applicable law in any court having jurisdiction thereof. The award rendered by the arbitrator(s) shall be final, and judgement may be entered upon it in accordance with applicable law in any court having jurisdiction thereof.

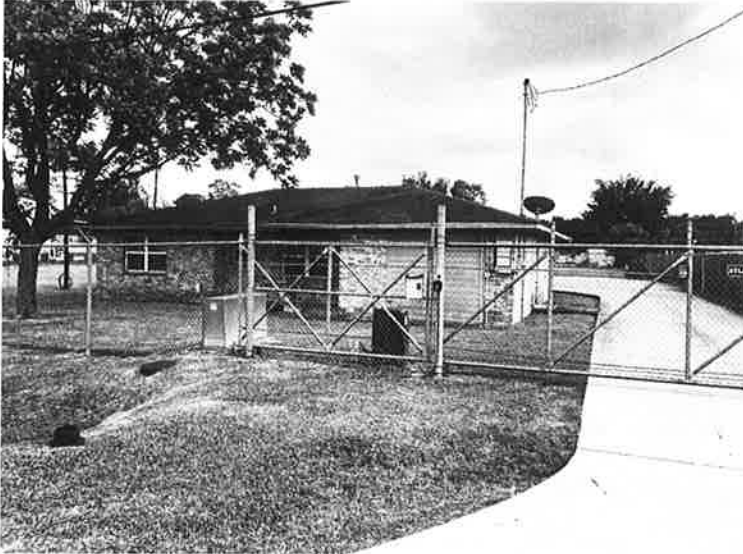
(c) Consolidation or Joinder. Either party, as its sole discretion, may consolidate an arbitration conducted under this Agreement with any other arbitration to which it is a party provided that (1) the arbitration agreement governing the other arbitration permits consolidation; (2) the arbitrations to be consolidated substantially involve common questions of law or fact; and (3) the arbitrations employ materially similar procedural rules and methods for selecting arbitrator(s). Either party, at its sole discretion, may include by joinder persons or entities substantially involved in a common question of law or fact whose presence is required if complete relief is to be accorded in arbitration, provided that the party sought to be joined consents in writing to such joinder. Consent to arbitration involving an additional person or entity shall not constitute consent to arbitration of any claim, dispute or other matter in question not described in the written consent. The CLIENT and ALPHA grant to any person or entity made a party to an arbitration conducted under this Section 8.3, whether by joinder or consolidation, the same rights of joinder and consolidation as the Owner and Architect under this Agreement.

The provisions of this Section 18 shall survive the termination of this Agreement.

#### **Section 19: Governing Law and Survival**

The validity of this Agreement, these terms, their interpretation and performance shall be governed by and construed and enforced in accordance with the laws of the State of Texas without regard to its conflict of laws rules or similar principles which would refer to and apply the substantive laws of another jurisdiction, and applicable international conventions and treaties. The parties hereto hereby consent and agree that venue of any arbitration action shall lie exclusively in Dallas County, Texas, and the parties hereby consent to the exclusive jurisdiction of the state courts located in Dallas County, Texas to hear and determine any claims, disputes, or award between the parties arising out of such arbitration, or for any matter found to not arise under the parties' arbitration agreement. The parties hereto expressly submit and consent in advance to such jurisdiction and hereby waive any objection to such jurisdiction. If any of the provisions contained in this agreement are held illegal, invalid, or unenforceable, the enforceability of the remaining provisions will not be impaired.

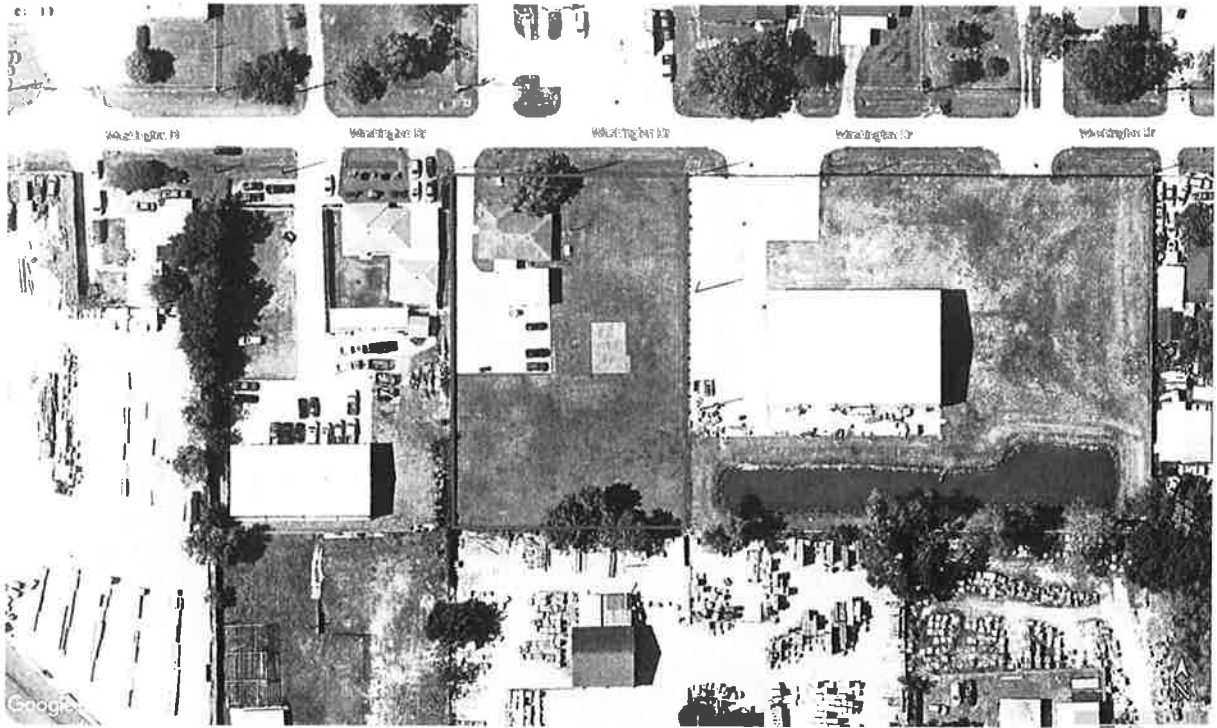
## Subject Photographs



**EMS Facility - Washington Dr**  
2947 Washington Dr.  
Houston, Texas



# Aerial Photograph





May 13, 2022

Harris County Emergency Services District #1  
c/o Jeremy Hyde  
2800 Aldine Bender Rd  
Houston, TX 77038

SUBJECT: Market Value Appraisal  
EMS Facility - Washington Dr  
2947 Washington Dr.  
Houston, Harris County, Texas 77038  
IRR - Houston File No. 184-2022-0435

Dear Mr. Hyde:

Integra Realty Resources – Houston is pleased to submit the accompanying appraisal of the referenced property. The purpose of the appraisal is to develop the following opinions of value:

- The market value as is of the fee simple interest in the subject property as of the effective date of the appraisal, May 4, 2022

The client and intended user of this report is Harris County Emergency Services District #1. The intended use of the report is for potential purchase. No other party or parties may use or rely on the information, opinions, and conclusions contained in this report.

The subject is a parcel of land containing an area of 1.00 acre or 43,546 square feet. The subject is improved with an existing single-family residence that is being utilized as an EMS facility containing 1,532 square feet of gross building area. The improvements were constructed in 1969 and are 100% owned occupied as of the effective appraisal date. In valuing the subject property, we have considered the underlying land value, along with the contributory value of the improvements located on the property.

The appraisal conforms to the Uniform Standards of Professional Appraisal Practice (USPAP), the Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute, and applicable state appraisal regulations. The appraisal is also prepared in

accordance with the appraisal regulations issued in connection with the Financial Institutions Reform, Recovery and Enforcement Act (FIRREA).

Standards Rule 2-2 (Content of a Real Property Appraisal Report) contained in the Uniform Standards of Professional Appraisal Practice (USPAP) requires each written real property appraisal report to be prepared as either an Appraisal Report or a Restricted Appraisal Report. This report is prepared as an Appraisal Report as defined by USPAP under Standards Rule 2-2(a), and incorporates practical explanation of the data, reasoning, and analysis that were used to develop the opinion of value.

Based on the valuation analysis in the accompanying report, and subject to the definitions, assumptions, and limiting conditions expressed in the report, the concluded opinions of value are as follows:

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**Value Conclusion**

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| Value Type & Appraisal Premise | Interest Appraised | Date of Value | Value Conclusion |
|--------------------------------|--------------------|---------------|------------------|
| Market Value As Is             | Fee Simple         | May 4, 2022   | \$300,000        |

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**Extraordinary Assumptions and Hypothetical Conditions**

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The value conclusions are subject to the following extraordinary assumptions. An extraordinary assumption is an assignment-specific assumption as of the effective date regarding uncertain information used in an analysis which, if found to be false, could alter the appraiser's opinions or conclusions.

1. None

The value conclusions are based on the following hypothetical conditions. A hypothetical condition is a condition, directly related to a specific assignment, which is contrary to what is known by the appraiser to exist on the effective date of the assignment results, but is used for the purpose of analysis.

1. None

The use of any extraordinary assumption or hypothetical condition may have affected the assignment results.

---

The value conclusion(s) in this report consider the impact of COVID-19 on the subject property.



c/o Jeremy Hyde  
May 13, 2022  
Page 3

If you have any questions or comments, please contact the undersigned. Thank you for the opportunity to be of service.

Respectfully submitted,

**Integra Realty Resources - Houston**



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# Quality Assurance

## IRR Quality Assurance Program

At IRR, delivering a quality report is a top priority. Integra has an internal Quality Assurance Program in which managers review material and pass an exam in order to attain IRR Certified Reviewer status. By policy, every Integra valuation assignment is assessed by an IRR Certified Reviewer who holds the MAI designation, or is, at a minimum, a named Director with at least ten years of valuation experience.

This quality assurance assessment consists of reading the report and providing feedback on its quality and consistency. All feedback from the IRR Certified Reviewer is then addressed internally prior to delivery. The intent of this internal assessment process is to maintain report quality.

## Designated IRR Certified Reviewer

The IRR Certified Reviewer who provided the quality assurance assessment for this assignment is Todd Rotholz, MAI.

## Executive Summary

|                                     |                                                            |
|-------------------------------------|------------------------------------------------------------|
| Property Name                       | EMS Facility - Washington Dr                               |
| Address                             | 2947 Washington Dr.<br>Houston, Harris County, Texas 77038 |
| Property Type                       | Land with EMS Facility                                     |
| Owner of Record                     | Harris County Emergency Corps                              |
| Tax ID                              | 062-196-000-0044                                           |
| Legal Description                   | Lot 44, Yale Street Gardens Addition, Harris County, Texas |
| Land Area                           | 1.00 acres; 43,546 SF                                      |
| Gross Building Area                 | 1,532 SF                                                   |
| Zoning Designation                  | No Zoning, No Zoning                                       |
| Highest and Best Use - As if Vacant | Industrial use                                             |
| Highest and Best Use - As Improved  | See report                                                 |
| Exposure Time; Marketing Period     | 12 months; 12 months                                       |
| Effective Date of the Appraisal     | May 4, 2022                                                |
| Date of the Report                  | May 13, 2022                                               |
| Property Interest Appraised         | Fee Simple                                                 |
| Market Value Conclusion             | \$300,000                                                  |

The values reported above are subject to the definitions, assumptions, and limiting conditions set forth in the accompanying report of which this summary is a part. No party other than Harris County Emergency Services District #1 may use or rely on the information, opinions, and conclusions contained in the report. It is assumed that the users of the report have read the entire report, including all of the definitions, assumptions, and limiting conditions contained therein.

### Extraordinary Assumptions and Hypothetical Conditions

The value conclusions are subject to the following extraordinary assumptions. An extraordinary assumption is an assignment-specific assumption as of the effective date regarding uncertain information used in an analysis which, if found to be false, could alter the appraiser's opinions or conclusions.

1. None

The value conclusions are based on the following hypothetical conditions. A hypothetical condition is a condition, directly related to a specific assignment, which is contrary to what is known by the appraiser to exist on the effective date of the assignment results, but is used for the purpose of analysis.

1. None

The use of any extraordinary assumption or hypothetical condition may have affected the assignment results.

# Identification of the Appraisal Problem

## Subject Description

The subject is a parcel of land containing an area of 1.00 acre or 43,546 square feet. The subject is improved with an existing single-family residence that is being utilized as an EMS facility containing 1,532 square feet of gross building area. The improvements were constructed in 1969 and are 100% owned occupied as of the effective appraisal date. A legal description of the property is provided below.

---

### Property Identification

|                   |                                                            |
|-------------------|------------------------------------------------------------|
| Property Name     | EMS Facility - Washington Dr                               |
| Address           | 2947 Washington Dr.<br>Houston, Texas 77038                |
| Tax ID            | 062-196-000-0044                                           |
| Owner of Record   | Harris County Emergency Corps                              |
| Legal Description | Lot 44, Yale Street Gardens Addition, Harris County, Texas |

## Sale History

To the best of our knowledge, no sale or transfer of ownership has occurred within the past three years.

## Pending Transactions

The property is under contract of sale as of the effective appraisal date. The contract is summarized as follows:

---

|               |                                                 |
|---------------|-------------------------------------------------|
| Contract Date | February 28, 2022                               |
| Seller        | Harris County Emergency Corps                   |
| Buyer         | Harris County Emergency Services District No. 1 |
| Sale Price    | \$175,000                                       |

---

The current contract is between related entities and not an arm's length transaction. Harris County Emergency Corps is selling the subject to its taxing entity, Harris County Emergency Services District No. 1. After this transaction, the buyer will raze the improvements and construct a larger EMS facility for the seller to occupy, which is the reason for this transaction.

The contract price is based on the seller's original purchase price, not market value. Our as is value conclusion of \$300,000 is substantially higher than the contract price due to this fact.

## Appraisal Purpose

The purpose of the appraisal is to develop the following opinion(s) of value:

- The market value as is of the fee simple interest in the subject property as of the effective date of the appraisal, May 4, 2022



The date of the report is May 13, 2022. The appraisal is valid only as of the stated effective date or dates.

## Value Type Definitions

The definitions of the value types applicable to this assignment are summarized below.

### Market Value

The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

1. Buyer and seller are typically motivated;
2. Both parties are well informed or well advised, and acting in what they consider their own best interests;
3. A reasonable time is allowed for exposure in the open market;
4. Payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and
5. The price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.<sup>1</sup>

## Appraisal Premise Definitions

The definitions of the appraisal premises applicable to this assignment are specified as follows.

### As Is Market Value

The estimate of the market value of real property in its current physical condition, use, and zoning as of the appraisal date.<sup>2</sup>

## Property Rights Definitions

The property rights appraised which are applicable to this assignment are defined as follows.

### Fee Simple Estate

Absolute ownership unencumbered by any other interest or estate, subject only to the limitations imposed by the governmental powers of taxation, eminent domain, police power, and escheat.<sup>3</sup>

## Client and Intended User(s)

The client and intended user is Harris County Emergency Services District # 1. No other party or parties may use or rely on the information, opinions, and conclusions contained in this report.

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<sup>1</sup> Code of Federal Regulations, Title 12, Chapter I, Part 34.42[h]; also Interagency Appraisal and Evaluation Guidelines, Federal Register, 75 FR 77449, December 10, 2010, page 77472

<sup>2</sup> Appraisal Institute, *The Dictionary of Real Estate Appraisal*, 6th ed. (Chicago: Appraisal Institute, 2015)

<sup>3</sup> Appraisal Institute, *The Dictionary of Real Estate Appraisal*, 6th ed. (Chicago: Appraisal Institute, 2015)

## **Intended Use**

The intended use of the appraisal is for potential purchase. The appraisal is not intended for any other use.

## **Applicable Requirements**

This appraisal report conforms to the following requirements and regulations:

- Uniform Standards of Professional Appraisal Practice (USPAP);
- Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute;
- Applicable state appraisal regulations.

## **Report Format**

Standards Rule 2-2 (Content of a Real Property Appraisal Report) contained in the Uniform Standards of Professional Appraisal Practice (USPAP) requires each written real property appraisal report to be prepared as either an Appraisal Report or a Restricted Appraisal Report. This report is prepared as an Appraisal Report as defined by USPAP under Standards Rule 2-2(a), and incorporates practical explanation of the data, reasoning, and analysis used to develop the opinion of value.

## **Prior Services**

USPAP requires appraisers to disclose to the client any other services they have provided in connection with the subject property in the prior three years, including valuation, consulting, property management, brokerage, or any other services. We have performed no services, as an appraiser or in any other capacity, regarding the property that is the subject of this report within the three-year period immediately preceding the agreement to perform this assignment.

## **Appraiser Competency**

No steps were necessary to meet the competency provisions established under USPAP. The assignment participants have appraised several properties similar to the subject in physical, locational, and economic characteristics, and are familiar with market conditions and trends; therefore, appraiser competency provisions are satisfied for this assignment. Appraiser qualifications and state credentials are included in the addenda of this report.

# Scope of Work

## Introduction

The appraisal development and reporting processes require gathering and analyzing information about the assignment elements necessary to properly identify the appraisal problem. The scope of work decision includes the research and analyses necessary to develop credible assignment results, given the intended use of the appraisal. Sufficient information includes disclosure of research and analyses performed and might also include disclosure of research and analyses not performed.

The client requested that only the most applicable approach to value be utilized, and that other appropriate valuation methods for the subject be excluded. To determine the appropriate scope of work, the client's request in relation to the intended use of the appraisal, the needs of the user, the complexity of the property, and other pertinent factors were considered. The concluded scope of work is described below.

## Research and Analysis

The type and extent of the research and analysis conducted are detailed in individual sections of the report. The steps taken to verify comparable data are disclosed in the addenda of this report. Although effort has been made to confirm the arms-length nature of each sale with a party to the transaction, it is sometimes necessary to rely on secondary verification from sources deemed reliable.

## Subject Property Data Sources

The legal and physical features of the subject property, including size of the site, flood plain data, seismic zone designation, property zoning, existing easements and encumbrances, access and exposure, and condition of the improvements (as applicable) were confirmed and analyzed.

## Contacts

In addition to public records and other sources cited in this appraisal, information pertaining to the subject was obtained from the following party: Jeremy Hyde, Harris County Emergency Corps.

## Inspection

Details regarding the property inspection conducted as part of this appraisal assignment are summarized as follows:

| <b>Property Inspection</b> |                       |                 |
|----------------------------|-----------------------|-----------------|
| Party                      | Inspection Type       | Inspection Date |
| Hayden Dobbs               | Interior and exterior | May 4, 2022     |
| Todd Rotholz, MAI          | None                  | N/A             |
| Edward Schulz, MAI SRA     | None                  | N/A             |

## Valuation Methodology

Three approaches to value are typically considered when developing a market value opinion for real property. These are the cost approach, the sales comparison approach, and the income capitalization approach. Use of the approaches in this assignment is summarized as follows:

| Approaches to Value            |                          |                   |
|--------------------------------|--------------------------|-------------------|
| Approach                       | Applicability to Subject | Use in Assignment |
| Cost Approach                  | Applicable               | Utilized          |
| Sales Comparison Approach      | Applicable               | Not Utilized      |
| Income Capitalization Approach | Applicable               | Not Utilized      |

As will be indicated, the subject's market is dominated by industrial facilities. In our opinion, the single-family residence which is currently utilized as an EMS facility could be incorporated into an office/warehouse use or used in conjunction with a laydown yard. As such, we have accounted for the contributory value of these improvements in our analysis via the Cost Approach. This contributory value will be added to the "As Vacant" land value to arrive at our final opinion of the Market Value. Based on the intended use of the appraisal, it is our opinion that this scope of work is appropriate and that the appraisal report is reliable.

Therefore, in order to value the subject property, we have utilized the Sales Comparison Approach to value the land. In this approach, we searched the subject's neighborhood for land sales to determine the market value of the subject property as vacant. We then utilized the Cost Approach to estimate the contribution of the existing improvements. The Sales Comparison Approach and the Income Approach are not utilized to value the subject property as a whole due to the current use being an underutilization of the site.

## Economic Analysis

### Houston MSA Area Analysis

The subject is located in the Houston-The Woodlands-Sugar Land, TX Metropolitan Statistical Area, hereinafter called the Houston MSA, as defined by the U.S. Office of Management and Budget. The Houston MSA is 8,258 square miles in size, and is the fifth most populous metropolitan area in the nation.

### Population

The Houston MSA has an estimated 2022 population of 7,273,204, which represents an average annual 1.7% increase over the 2010 census of 5,920,416. The Houston MSA added an average of 112,732 residents per year over the 2010-2022 period, and its annual growth rate exceeded the State of Texas rate of 1.4%.

Looking forward, the Houston MSA's population is projected to increase at a 1.2% annual rate from 2022-2027, equivalent to the addition of an average of 87,618 residents per year. The Houston MSA's growth rate is expected to exceed that of Texas, which is projected to be 1.0%.

| Population Trends |             |               |                 |                      |             |
|-------------------|-------------|---------------|-----------------|----------------------|-------------|
|                   | Population  |               |                 | Compound Ann. % Chng |             |
|                   | 2010 Census | 2022 Estimate | 2027 Projection | 2010 - 2022          | 2022 - 2027 |
| Texas             | 25,145,561  | 29,801,205    | 31,381,561      | 1.4%                 | 1.0%        |
| Houston, TX Metro | 5,920,416   | 7,273,204     | 7,711,294       | 1.7%                 | 1.2%        |
| 77038             | 27,971      | 33,236        | 35,381          | 1.4%                 | 1.3%        |

Source: Claritas

### Employment

Total employment in the Houston MSA was estimated at 3,147,500 jobs at year-end 2021. Between year-end 2011 and 2021, employment rose by 456,000 jobs, equivalent to a 16.9% increase over the entire period. There were gains in employment in seven out of the past ten years. Consistent with national trends, there were significant losses in 2020, with the onset of the COVID-19 pandemic, followed by a return to positive growth in 2021. Although the Houston MSA's employment rose over the last decade, it underperformed Texas, which experienced an increase in employment of 22.0% or 2,377,100 jobs over this period.

A comparison of unemployment rates is another way of gauging an area's economic health. Over the past decade, the Houston MSA unemployment rate has been generally higher than that of Texas, with an average unemployment rate of 5.8% in comparison to a 5.5% rate for Texas. A higher unemployment rate is a negative indicator.

Recent data shows that the Houston MSA unemployment rate is 4.8% in comparison to a 4.3% rate for Texas, a negative sign that is consistent with the fact that the Houston MSA has underperformed Texas in the rate of job growth over the past two years.

| <b>Employment Trends</b>          |                             |          |            |          |                               |       |
|-----------------------------------|-----------------------------|----------|------------|----------|-------------------------------|-------|
| Year                              | Total Employment (Year End) |          |            |          | Unemployment Rate (Ann. Avg.) |       |
|                                   | Houston MSA                 | % Change | Texas      | % Change | Houston MSA                   | Texas |
| 2011                              | 2,691,500                   |          | 10,788,100 |          | 8.1%                          | 8.0%  |
| 2012                              | 2,808,900                   | 4.4%     | 11,161,800 | 3.5%     | 6.6%                          | 6.7%  |
| 2013                              | 2,898,700                   | 3.2%     | 11,462,900 | 2.7%     | 6.1%                          | 6.3%  |
| 2014                              | 3,015,500                   | 4.0%     | 11,884,000 | 3.7%     | 5.0%                          | 5.2%  |
| 2015                              | 3,013,100                   | -0.1%    | 12,035,700 | 1.3%     | 4.6%                          | 4.5%  |
| 2016                              | 3,010,700                   | -0.1%    | 12,186,400 | 1.3%     | 5.3%                          | 4.6%  |
| 2017                              | 3,065,100                   | 1.8%     | 12,440,600 | 2.1%     | 5.1%                          | 4.3%  |
| 2018                              | 3,147,900                   | 2.7%     | 12,762,400 | 2.6%     | 4.4%                          | 3.9%  |
| 2019                              | 3,202,300                   | 1.7%     | 13,029,600 | 2.1%     | 3.8%                          | 3.5%  |
| 2020                              | 2,995,700                   | -6.5%    | 12,453,100 | -4.4%    | 8.7%                          | 7.7%  |
| 2021                              | 3,147,500                   | 5.1%     | 13,165,200 | 5.7%     | 6.6%                          | 5.9%  |
| Overall Change 2011-2021          | 456,000                     | 16.9%    | 2,377,100  | 22.0%    |                               |       |
| Avg Unemp. Rate 2011-2021         |                             |          |            |          | 5.8%                          | 5.5%  |
| Unemployment Rate - December 2021 |                             |          |            |          | 4.8%                          | 4.3%  |

Source: U.S. Bureau of Labor Statistics and Moody's Analytics. Employment figures are from the Current Employment Survey (CES). Unemployment rates are from the Current Population Survey (CPS). The figures are not seasonally adjusted.

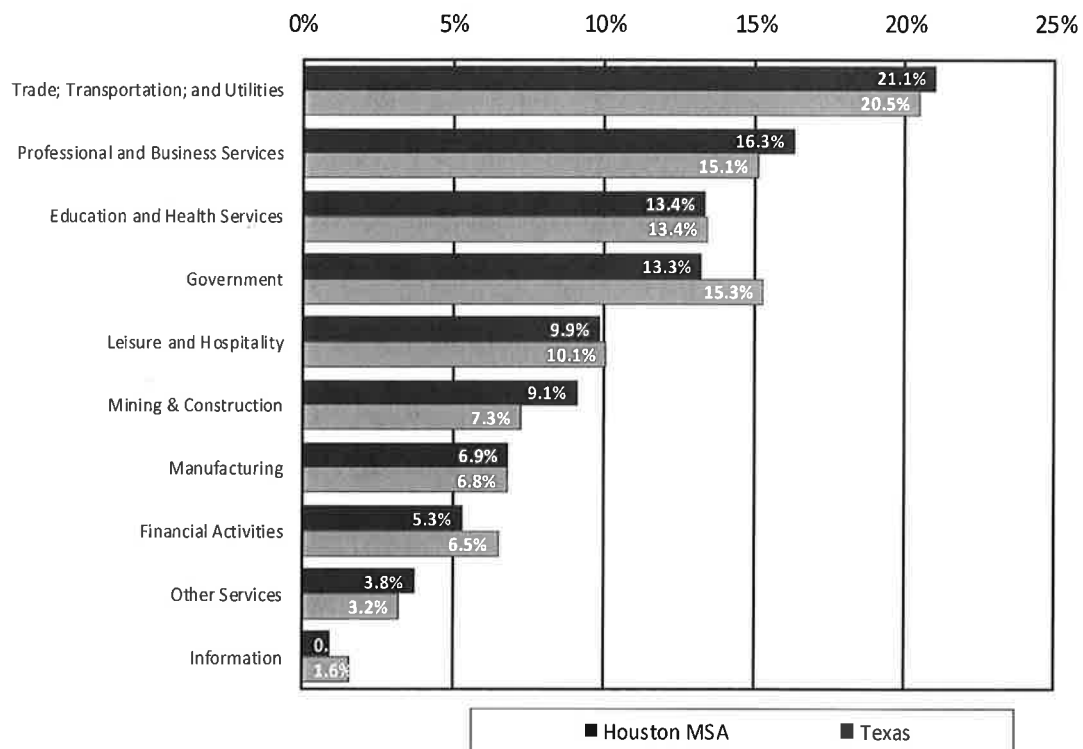
### Employment Sectors

The composition of the Houston MSA job market is depicted in the following chart, along with that of Texas. Total employment for both areas is broken down by major employment sector, and the sectors are ranked from largest to smallest based on the percentage of Houston MSA jobs in each category.

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**Employment Sectors - 2021**


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Source: U.S. Bureau of Labor Statistics and Moody's Analytics

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The Houston MSA has greater concentrations than Texas in the following employment sectors:

1. Trade; Transportation; and Utilities, representing 21.1% of Houston MSA payroll employment compared to 20.5% for Texas as a whole. This sector includes jobs in retail trade, wholesale trade, trucking, warehousing, and electric, gas, and water utilities.
2. Professional and Business Services, representing 16.3% of Houston MSA payroll employment compared to 15.1% for Texas as a whole. This sector includes legal, accounting, and engineering firms, as well as management of holding companies.
3. Mining & Construction, representing 9.1% of Houston MSA payroll employment compared to 7.3% for Texas as a whole. This sector includes construction of buildings, roads, and utility systems, as well as mining, quarrying, and oil and gas extraction.
4. Manufacturing, representing 6.9% of Houston MSA payroll employment compared to 6.8% for Texas as a whole. This sector includes all establishments engaged in the manufacturing of durable and nondurable goods.

The Houston MSA is underrepresented in the following sectors:

1. Education and Health Services, representing 13.4% of Houston MSA payroll employment compared to 13.4% for Texas as a whole. This sector includes employment in public and private schools, colleges, hospitals, and social service agencies.
2. Government, representing 13.3% of Houston MSA payroll employment compared to 15.3% for Texas as a whole. This sector includes employment in local, state, and federal government agencies.
3. Leisure and Hospitality, representing 9.9% of Houston MSA payroll employment compared to 10.1% for Texas as a whole. This sector includes employment in hotels, restaurants, recreation facilities, and arts and cultural institutions.
4. Financial Activities, representing 5.3% of Houston MSA payroll employment compared to 6.5% for Texas as a whole. Banking, insurance, and investment firms are included in this sector, as are real estate owners, managers, and brokers.

### **Gross Domestic Product**

The Houston MSA is the seventh largest metropolitan area economy in the nation based on Gross Domestic Product (GDP).

Economic growth, as measured by annual changes in GDP, has been considerably lower in the Houston MSA than Texas overall during the past ten years. The Houston MSA has grown at a 1.6% average annual rate while Texas has grown at a 2.8% rate. The metro area appears to be harder hit in the recent downturn, as the Houston MSA's GDP declined by 3.0% in 2020 while Texas's GDP declined by 2.9%. GDP figures for 2021 are not yet available at the local level, but GDP on a national level increased 5.7% in 2021, in contrast to the pandemic-related decrease of 3.4% in 2020.

The Houston MSA has a per capita GDP of \$63,639, which is 7% greater than Texas's GDP of \$59,359. This means that Houston MSA industries and employers are adding relatively more value to the economy than their counterparts in Texas.



| <b>Gross Domestic Product</b> |             |          |               |          |
|-------------------------------|-------------|----------|---------------|----------|
| Year                          | (\$,000s)   |          | (\$,000s)     |          |
|                               | Houston MSA | % Change | Texas         | % Change |
| 2011                          | 392,977,179 |          | 1,353,600,400 |          |
| 2012                          | 406,972,648 | 3.6%     | 1,421,180,100 | 5.0%     |
| 2013                          | 424,880,382 | 4.4%     | 1,484,700,100 | 4.5%     |
| 2014                          | 430,368,220 | 1.3%     | 1,529,617,100 | 3.0%     |
| 2015                          | 455,910,306 | 5.9%     | 1,605,901,700 | 5.0%     |
| 2016                          | 449,874,724 | -1.3%    | 1,619,954,200 | 0.9%     |
| 2017                          | 456,020,032 | 1.4%     | 1,664,218,500 | 2.7%     |
| 2018                          | 470,984,460 | 3.3%     | 1,729,286,600 | 3.9%     |
| 2019                          | 469,349,452 | -0.3%    | 1,785,317,900 | 3.2%     |
| 2020                          | 455,302,437 | -3.0%    | 1,734,321,100 | -2.9%    |
| Compound % Chg (2011-2020)    |             | 1.6%     |               | 2.8%     |
| GDP Per Capita 2020           | \$63,639    |          | \$59,359      |          |

Source: U.S. Bureau of Economic Analysis and Moody's Analytics; data released December 2021. The release of state and local GDP data has a longer lag time than national data. The data represents inflation-adjusted "real" GDP stated in 2012 dollars.

### Household Income

The Houston MSA has a higher level of household income than Texas. Median household income for the Houston MSA is \$74,839, which is 6.1% greater than the corresponding figure for Texas.

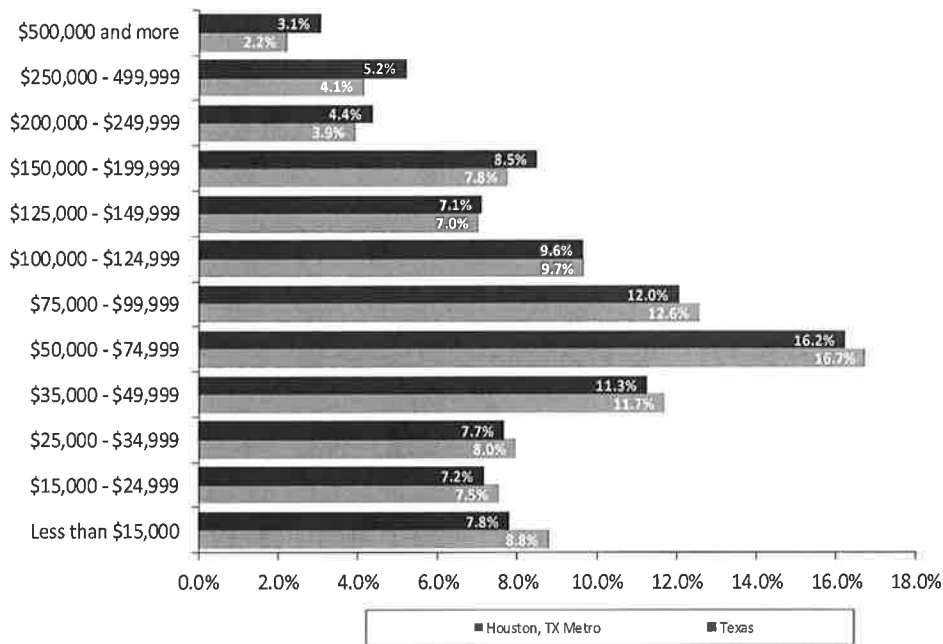
#### Median Household Income - 2022

|                                          | Median   |
|------------------------------------------|----------|
| Houston, TX Metro                        | \$74,839 |
| Texas                                    | \$70,521 |
| Comparison of Houston, TX Metro to Texas | + 6.1%   |

Source: Claritas

The following chart shows the distribution of households across twelve income levels. The Houston MSA has a greater concentration of households in the higher income levels than Texas. Specifically, 50% of Houston MSA households are at the \$75,000 or greater levels in household income as compared to 47% of Texas households. A lesser concentration of households is apparent in the lower income levels, as 23% of Houston MSA households are below the \$35,000 level in household income versus 24% of Texas households.

## Household Income Distribution - 2022



Source: Claritas

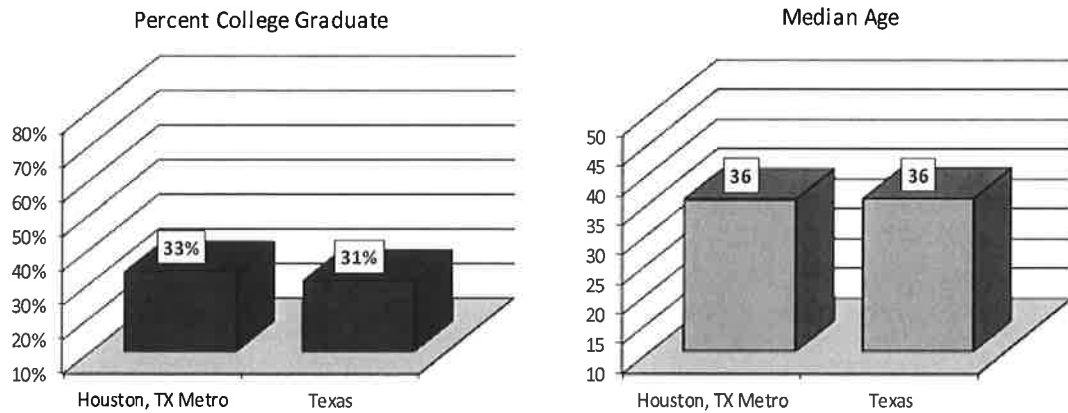
## Education and Age

Residents of the Houston MSA have a slightly higher level of educational attainment than those of Texas. An estimated 33% of Houston MSA residents are college graduates with four-year degrees, versus 31% of Texas residents. People in the Houston MSA are similar in age to their Texas counterparts. The median age of both the Houston MSA and Texas is 36 years.

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**Education & Age - 2022**

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Source: Claritas

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**Conclusion**

The Houston MSA economy will benefit from a growing population base and higher income and education levels. The Houston MSA experienced growth in the number of jobs over the past decade, and it is reasonable to assume that employment growth will occur in the future. Moreover, the Houston MSA gains strength from being the fifth most populous metropolitan area in the country and generating a higher level of GDP per capita than Texas overall. It is anticipated that the Houston MSA economy will improve and employment will grow, strengthening the demand for real estate.



## Surrounding Area Analysis

### Boundaries

The subject property is located within the north central portion of Harris County, with the subject neighborhood being delineated as follows:

|              |                                    |
|--------------|------------------------------------|
| <b>North</b> | Beltway 8                          |
| <b>South</b> | W Little York Road / Victory Drive |
| <b>East</b>  | Interstate 45                      |
| <b>West</b>  | Fairbanks North Houston            |

A map identifying the location of the property follows this section.

### Access and Linkages

Primary access to the area is provided by Interstate 45, a major arterial that goes through Houston in a north/south direction, as well as Beltway 8.

### Demographics

A demographic profile of the surrounding area, including population, households, and income data, is presented in the following table.

| Surrounding Area Demographics          |               |               |               |             |            |
|----------------------------------------|---------------|---------------|---------------|-------------|------------|
| 2022 Estimates                         | 1-Mile Radius | 3-Mile Radius | 5-Mile Radius | Houston, TX |            |
|                                        |               |               |               | Metro       | Texas      |
| Population 2010                        | 10,392        | 111,281       | 305,515       | 5,920,416   | 25,145,561 |
| Population 2022                        | 13,320        | 127,280       | 345,073       | 7,273,204   | 29,801,205 |
| Population 2027                        | 14,366        | 134,509       | 363,747       | 7,711,294   | 31,381,561 |
| Compound % Change 2010-2022            | 2.1%          | 1.1%          | 1.0%          | 1.7%        | 1.4%       |
| Compound % Change 2022-2027            | 1.5%          | 1.1%          | 1.1%          | 1.2%        | 1.0%       |
| Households 2010                        | 2,912         | 33,094        | 95,445        | 2,062,529   | 8,922,933  |
| Households 2022                        | 3,670         | 37,284        | 105,997       | 2,521,792   | 10,591,958 |
| Households 2027                        | 3,943         | 39,280        | 111,309       | 2,673,263   | 11,165,395 |
| Compound % Change 2010-2022            | 1.9%          | 1.0%          | 0.9%          | 1.7%        | 1.4%       |
| Compound % Change 2022-2027            | 1.4%          | 1.0%          | 1.0%          | 1.2%        | 1.1%       |
| Median Household Income 2022           | \$50,215      | \$48,092      | \$49,579      | \$74,839    | \$70,521   |
| Average Household Size                 | 3.7           | 3.4           | 3.3           | 2.9         | 2.8        |
| College Graduate %                     | 9%            | 11%           | 15%           | 33%         | 31%        |
| Median Age                             | 30            | 32            | 32            | 36          | 36         |
| Owner Occupied %                       | 68%           | 62%           | 56%           | 64%         | 64%        |
| Renter Occupied %                      | 32%           | 38%           | 44%           | 36%         | 36%        |
| Median Owner Occupied Housing Value    | \$160,940     | \$144,919     | \$160,324     | \$251,406   | \$234,197  |
| Median Year Structure Built            | 1996          | 1981          | 1981          | 1993        | 1990       |
| Average Travel Time to Work in Minutes | 36            | 35            | 34            | 33          | 29         |

Source: Claritas

As shown above, the current population within a 3-mile radius of the subject is 127,280, and the average household size is 3.4. Population in the area has grown since the 2010 census, and this trend is projected to continue over the next five years. Compared to the Houston MSA overall, the population within a 3-mile radius is projected to grow at a slower rate.

Median household income is \$48,092, which is lower than the household income for the Houston MSA. Residents within a 3-mile radius have a considerably lower level of educational attainment than those of the Houston MSA, while median owner occupied home values are considerably lower.

### **Land Use**

The subject's immediate neighborhood is delineated as along Washington Dr in the north, along McKinley St in the east, and Hwy 249 in the south and west. The current land use in the immediate neighborhood is primarily industrial and auto related in nature. Several older single-family residences have been converted to office space with warehouses and/or stabilized yards. There have also been older single-family residences that have been razed and redeveloped into industrial uses.

New development in the immediate neighborhood includes:

- 2956 Washington Dr – Auto related industrial warehouse with a stabilized yard built in 2004 just northwest of the subject.
- Art & Frame Connection – Older single-family residence with a warehouse added in 2008 just northeast of the subject.
- Carlos Auto Sales – Auto related industrial warehouse built in 2015 and expanded in 2019 east of the subject.
- Eagle Machining, Inc – Adjacent to the subject in the east. This industrial property was built in 2017.
- AA Collision Center – Adjacent to the subject in the west. This property is an older single-family residence that has been converted to commercial use with a warehouse added in 2017.
- 2826 Lincoln Dr – Light industrial warehouse built in 2020 southeast of the subject.

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**Subject's Immediate Surroundings**

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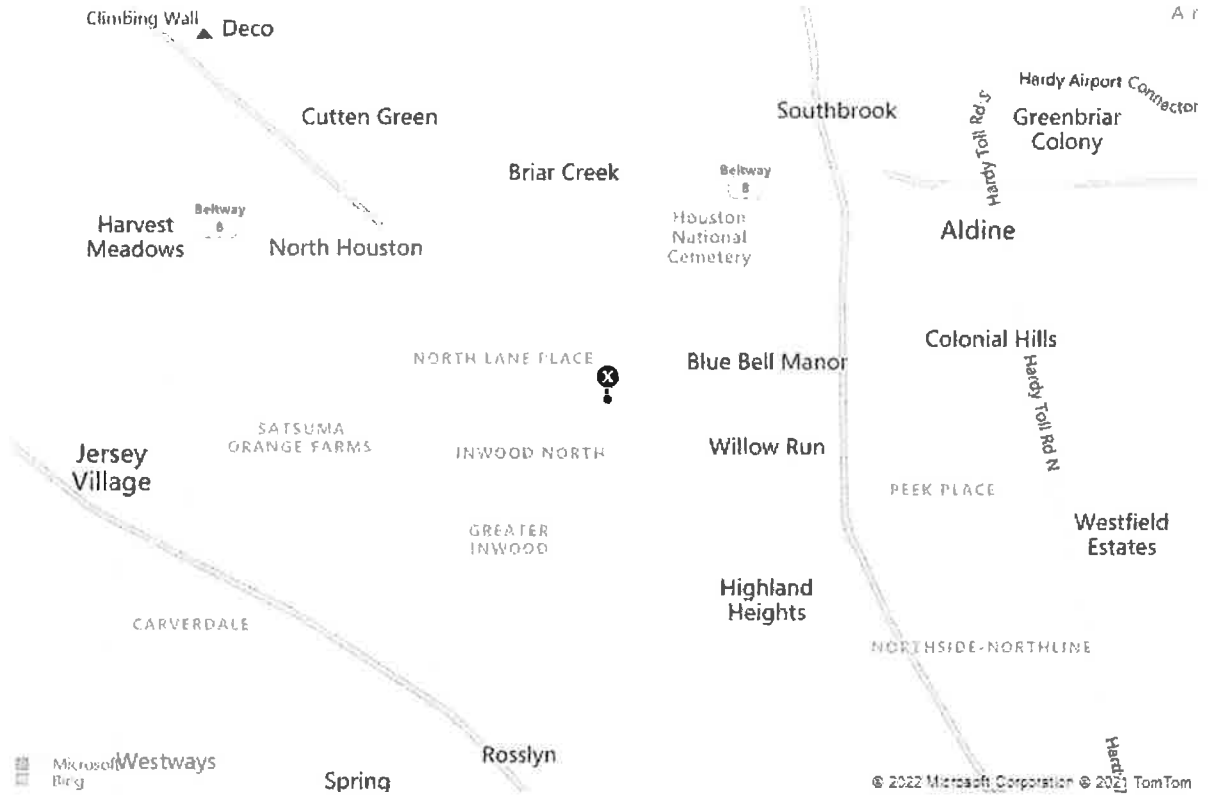
|       |                                     |
|-------|-------------------------------------|
| North | Northwest Volunteer Fire Department |
| South | Allstate Brick                      |
| East  | Eagle Machining, Inc                |
| West  | AA Collision Center                 |

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**Outlook and Conclusions**

Given the history of the area and the growth trends, it is anticipated that property values will remain relatively stable.

### Surrounding Area Map





## Industrial Market Analysis

### Metro Area Overview

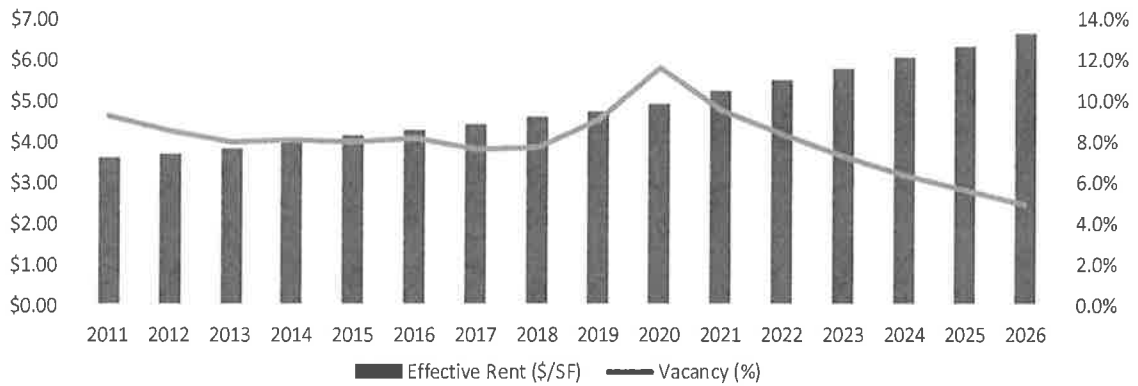
The subject is located in the Houston metro area as defined by REIS. Supply and demand indicators, including inventory levels, absorption, vacancy, and rental rates for multi-tenant properties of 25,000 SF and greater are presented in the ensuing table.

| Houston Industrial Market Trends and Forecasts |                |               |              |             |                  |                 |                        |                                  |                       |                         |  |
|------------------------------------------------|----------------|---------------|--------------|-------------|------------------|-----------------|------------------------|----------------------------------|-----------------------|-------------------------|--|
| Year                                           | Inventory (SF) | Occupied (SF) | Vacancy (SF) | Vacancy (%) | Completions (SF) | Absorption (SF) | Effective Rent (\$/SF) | Effective Rental Rate (% Change) | Gross Revenue (\$/SF) | % Industrial Employment |  |
| 2011                                           | 301,949,000    | 273,868,000   | 28,081,000   | 9.3%        | 1,341,000        | 5,124,000       | \$3.59                 | 1.1%                             | \$3.45                | 15.2%                   |  |
| 2012                                           | 304,358,000    | 278,488,000   | 25,870,000   | 8.5%        | 2,409,000        | 4,620,000       | \$3.68                 | 2.5%                             | \$3.55                | 15.3%                   |  |
| 2013                                           | 308,473,000    | 283,795,000   | 24,678,000   | 8.0%        | 4,115,000        | 5,307,000       | \$3.83                 | 4.1%                             | \$3.70                | 15.3%                   |  |
| 2014                                           | 315,523,000    | 289,966,000   | 25,557,000   | 8.1%        | 7,050,000        | 6,171,000       | \$4.00                 | 4.4%                             | \$3.84                | 15.4%                   |  |
| 2015                                           | 320,277,000    | 294,655,000   | 25,622,000   | 8.0%        | 4,754,000        | 4,689,000       | \$4.12                 | 3.0%                             | \$3.96                | 14.4%                   |  |
| 2016                                           | 323,777,000    | 297,227,000   | 26,550,000   | 8.2%        | 3,500,000        | 2,572,000       | \$4.27                 | 3.6%                             | \$4.09                | 13.7%                   |  |
| 2017                                           | 325,976,000    | 301,202,000   | 24,774,000   | 7.6%        | 2,199,000        | 3,975,000       | \$4.41                 | 3.3%                             | \$4.24                | 13.8%                   |  |
| 2018                                           | 334,983,000    | 309,189,000   | 25,794,000   | 7.7%        | 9,007,000        | 7,987,000       | \$4.57                 | 3.6%                             | \$4.39                | 14.0%                   |  |
| 2019                                           | 345,026,000    | 313,629,000   | 31,397,000   | 9.1%        | 10,043,000       | 4,440,000       | \$4.74                 | 3.7%                             | \$4.50                | 13.9%                   |  |
| 2020                                           | 362,543,000    | 320,488,000   | 42,055,000   | 11.6%       | 17,517,000       | 6,859,000       | \$4.92                 | 3.8%                             | \$4.54                | 13.4%                   |  |
| 2021                                           | 372,211,000    | 336,851,000   | 35,360,000   | 9.5%        | 9,668,000        | 16,363,000      | \$5.21                 | 5.9%                             | \$4.86                | 13.2%                   |  |
| 2022                                           | 382,283,000    | 350,171,000   | 32,112,000   | 8.4%        | 10,072,000       | 13,320,000      | \$5.49                 | 5.4%                             | \$5.17                | 13.0%                   |  |
| 2023                                           | 387,862,000    | 359,548,000   | 28,314,000   | 7.3%        | 5,579,000        | 9,377,000       | \$5.77                 | 5.1%                             | \$5.49                | 12.9%                   |  |
| 2024                                           | 390,601,000    | 365,603,000   | 24,998,000   | 6.4%        | 2,739,000        | 6,055,000       | \$6.04                 | 4.7%                             | \$5.78                | 12.7%                   |  |
| 2025                                           | 393,336,000    | 371,309,000   | 22,027,000   | 5.6%        | 2,735,000        | 5,706,000       | \$6.33                 | 4.8%                             | \$6.11                | 12.7%                   |  |
| 2026                                           | 395,979,000    | 376,576,000   | 19,403,000   | 4.9%        | 2,643,000        | 5,267,000       | \$6.65                 | 5.1%                             | \$6.44                | 12.6%                   |  |
| 2011 - 2021 Average                            | 328,645,091    | 299,941,636   | 28,703,455   | 8.7%        | 6,509,364        | 6,191,545       | \$4.30                 | 3.5%                             | \$4.10                | 14.3%                   |  |

Source: Moody's Analytics REIS. Compiled by Integra Realty Resources, Inc.

### Houston Metro Trends and Insights

#### Vacancy Rate vs. Effective Rental Rate

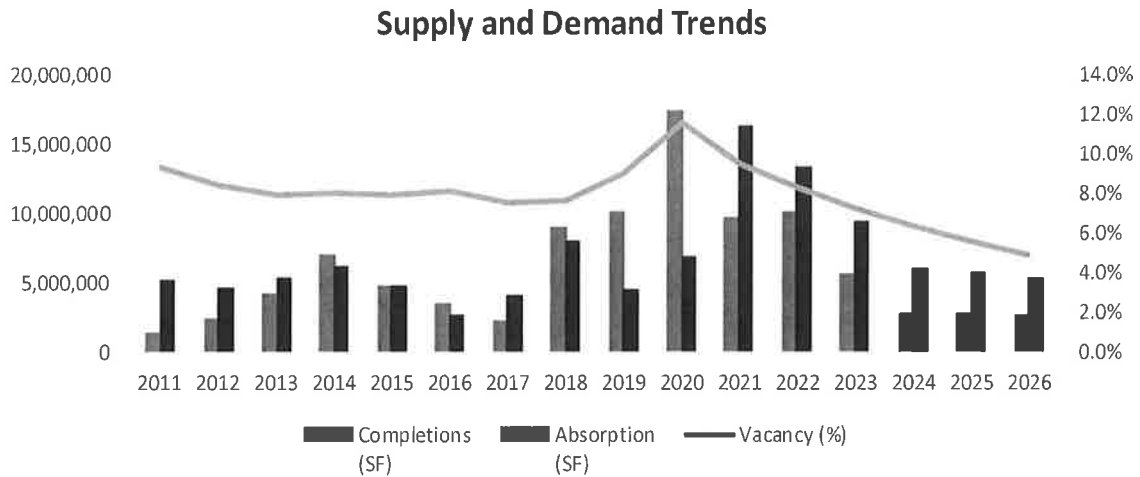


Source: Moody's Analytics REIS

- The current vacancy rate in the metro area is 9.5%; the vacancy rate has increased by 130 bps from 2016.



- Four-year forecasts project a vacancy rate of 4.9% for the metro area, representing a decrease of 460 bps by year-end 2026.
- Effective rent averages \$5.21/SF in the metro area; future rent values are expected to increase by 27.6% to \$6.65/SF by year-end 2026.>



Source: Moody's Analytics REIS

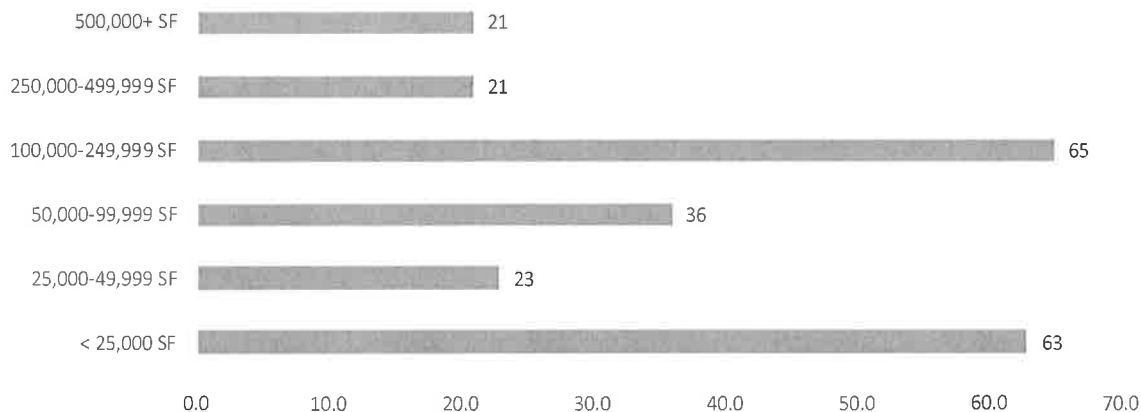
- The inventory in the metro area has increased by 15.0% from 2016, while the occupied stock has increased by 13.3%.
- Between 2016 and 2021, completions averaged 8,655,667 SF annually and reached a peak of 17,517,000 SF in 2020.
- Between 2016 and 2021, absorption figures reached a peak of 16,363,000 SF in 2021 and a low of 2,572,000 SF in 2016.
- 13.2% of the labor force in the metro area work in industrial properties and this employment rate decreased by 0.48% between 2016 and 2021.

### New and Proposed Construction

The following charts summarize the properties that have been completed in the Houston metro area.



### Total Projects Completed by Building Size



Source: Moody's Analytics REIS

The following table summarizes properties that are under construction, planned, and/or proposed in the Houston metro area.

| Houston Industrial Construction by Phase and Subtype |                    |                   |                      |                   |                       |                   |
|------------------------------------------------------|--------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|
| Industrial Subproperty Type                          | Under Construction |                   | Planned Construction |                   | Proposed Construction |                   |
|                                                      | Properties         | Sq. Ft.           | Properties           | Sq. Ft.           | Properties            | Sq. Ft.           |
| Manufacturing                                        | 2                  | 378,000           | 2                    | 266,160           | 3                     | 584,000           |
| Warehouse/Distribution                               | 39                 | 8,349,594         | 165                  | 30,621,720        | 31                    | 11,409,788        |
| Flex/R&D                                             | 9                  | 928,202           | 21                   | 4,241,190         | 11                    | 196,580           |
| N/A                                                  | 2                  | 411,101           | 11                   | 1,201,220         | 2                     | 18,150            |
| <b>Totals</b>                                        | <b>52</b>          | <b>10,066,897</b> | <b>199</b>           | <b>36,330,290</b> | <b>47</b>             | <b>12,208,518</b> |

Source: Moody's Analytics REIS

### Houston Industrial Construction Insights

- There are 52 properties under construction, 199 properties in the planned construction phase, and 47 properties in the proposed construction phase in the metro area.
- Warehouse/Distribution properties within the under-construction phase have an average size of 214,092 SF and range in size between 10,000 SF and 2,165,000 SF.
- Warehouse/Distribution properties within the planned construction phase have an average size of 185,586 SF and range in size between 5,502 SF and 1,502,838 SF.
- Warehouse/Distribution properties within the proposed construction phase have an average size of 368,058 SF and range in size between 8,510 SF and 1,867,360 SF.
- Of the 10,066,897 square feet under construction, 3.8% are Manufacturing properties, 82.9% are Warehouse properties, and 9.2% are Flex/R&D properties.

- Of the 36,330,290 square feet planned for construction, 0.7% are Manufacturing properties, 84.3% are Warehouse properties, and 11.7% are Flex/R&D properties.
- Of the 12,208,518 square feet proposed for construction, 4.8% are Manufacturing properties, 93.5% are Warehouse properties, and 1.6% are Flex/R&D properties.

### **Industrial Market Outlook and Conclusions**

Based on the key metro and submarket area trends, construction outlook, and the performance of competing properties, IRR expects the mix of property fundamentals and economic conditions in the Houston metro area to have a positive impact on the subject property's performance in the near-term.

# Property Analysis

## Land Description and Analysis

### Location

The property is located along the south line of Washington Drive, east of Highway 249.

### Land Area

The following table summarizes the subject's land area.

| Land Area Summary |                        |        |       |
|-------------------|------------------------|--------|-------|
| Tax ID            | Address                | SF     | Acres |
| 062-196-000-0044  | 2947<br>Washington Dr. | 43,546 | 1.00  |

Source: Engineering Report

### Shape and Dimensions

The site is rectangular in shape with average site utility.

### Topography

The site is generally level and at street grade. The topography does not result in any particular development limitations.

### Drainage

No particular drainage problems were observed or disclosed at the time of field inspection. This appraisal assumes that surface water collection, both on-site and in public streets adjacent to the subject, is adequate.

The Fire Department, which is adjacent to the subject in the north and on approximately 1-acre, has onsite detention. As such, it is assumed the subject will require onsite detention upon expansion or redevelopment.

### Flood Hazard Status

The following table indicates applicable flood hazard information for the subject property, as determined by review of available flood maps obtained from the Federal Emergency Management Agency (FEMA).

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**Flood Hazard Status**


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|                        |                                |
|------------------------|--------------------------------|
| Community Panel Number | 48201C0465M                    |
| Date                   | June 9, 2014                   |
| Zone                   | X                              |
| Description            | Outside of 500-year floodplain |
| Insurance Required?    | No                             |

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**Environmental Hazards**

An environmental assessment report was not provided for review, and during the inspection, no obvious signs of contamination on or near the subject were observed. However, environmental issues are beyond the scope of expertise of the assignment participants. It is assumed the property is not adversely affected by environmental hazards.

**Ground Stability**

A soils report was not provided for review. Based on the inspection of the subject and observation of development on nearby sites, there are no apparent ground stability problems. However, soils analyses are beyond the scope of expertise of the assignment participants. It is assumed the subject's soil bearing capacity is sufficient to support a variety of uses.

**Streets, Access and Frontage**

Details pertaining to street access and frontage are provided in the following table.

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**Streets, Access and Frontage**


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|                         |                        |
|-------------------------|------------------------|
| Street                  | Washington Dr          |
| Frontage Feet           | 168                    |
| Paving                  | Asphalt                |
| Curbs                   | None                   |
| Sidewalks               | None                   |
| Lanes                   | 2 way, 1 lane each way |
| Direction of Traffic    | East/West              |
| Condition               | Average                |
| Traffic Levels          | Low                    |
| Signals/Traffic Control | None                   |
| Access/Curb Cuts        | Yes/ 1                 |
| Visibility              | Average                |

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**Utilities**

Utilities available to the subject are summarized below.

| <b>Utilities</b> |                     |                  |
|------------------|---------------------|------------------|
| Service          | Provider            | Adequacy         |
| Water            | Mt. Houston Rd. MUD | Assumed Adequate |
| Sewer            | Mt. Houston Rd. MUD | Assumed Adequate |
| Electricity      | Various             | Assumed Adequate |
| Natural Gas      | Various             | Assumed Adequate |
| Local Phone      | Various             | Assumed Adequate |

The subject property is not located within the jurisdiction of the Mt. Houston Rd. MUD. As such, they do not pay MUD taxes. Regardless, the subject property has utility service from the MUD.

### **Zoning**

The subject is in an unincorporated portion of Harris County and is not subject to zoning restrictions.

### **Other Land Use Regulations**

There are no other known land use regulations that would affect the property.

### **Easements, Encroachments and Restrictions**

Based upon a review of the survey and our inspection, there do not appear to be any easements, encroachments, or restrictions that would adversely affect value. Our valuation assumes no adverse impacts from easements, encroachments, or restrictions, and further assumes that the subject has clear and marketable title.

### **Conclusion of Site Analysis**

Overall, the physical characteristics of the site result in functional utility suitable for a variety of uses. We are not aware of any other particular restrictions on development.

## Improvements Description and Analysis

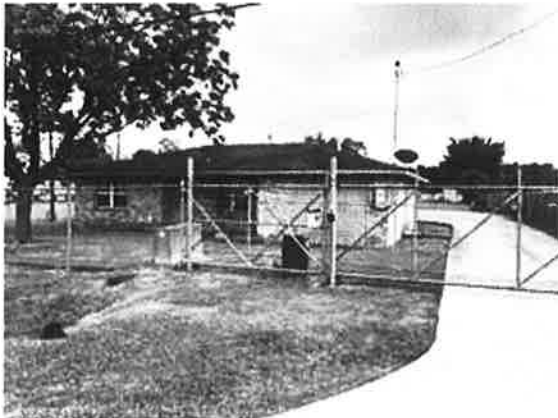
### EMS Facility /Single-Family Residence:

The EMS facility (former single-family residence) is a 1 story structure that was constructed in 1969 (per HCAD) and renovated in 2011. The improvements consist of a 1,532 square foot wood-frame structure on a grade level concrete foundation with brick exterior and a composition shingle roof. Interior finishes include vinyl faux wood tile, ceramic tile, and carpet flooring and painted sheetrock walls and ceilings. Lighting is provided by attached fluorescent lighting. The owner renovated the interior, as it was in poor condition, after purchasing in 2011. The improvements are in average condition with an effective age of 25 years and a remaining economic life of 25 years.

### Site improvements:

- 644 square foot steel-frame carport.
- 6,150 square feet of concrete paving.
- 595 linear feet of 6' high chain link fence with barbed wire.
- One (16 linear feet) 6' high chain link sliding gate with controller.
- 259 linear feet of 6' high wooden fence.





View of Subject from Washington Dr



View of Subject - Rear



Kitchen



Living Room



Restroom



Bedroom



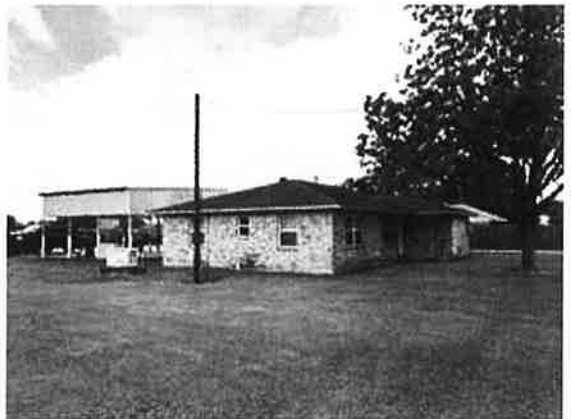
Bedroom/ 2<sup>nd</sup> Living Room



View of Subject from the southwest



View of Subject from the northwest



View of Subject from the southeast



Parking Structure



View of southern portion of Subject

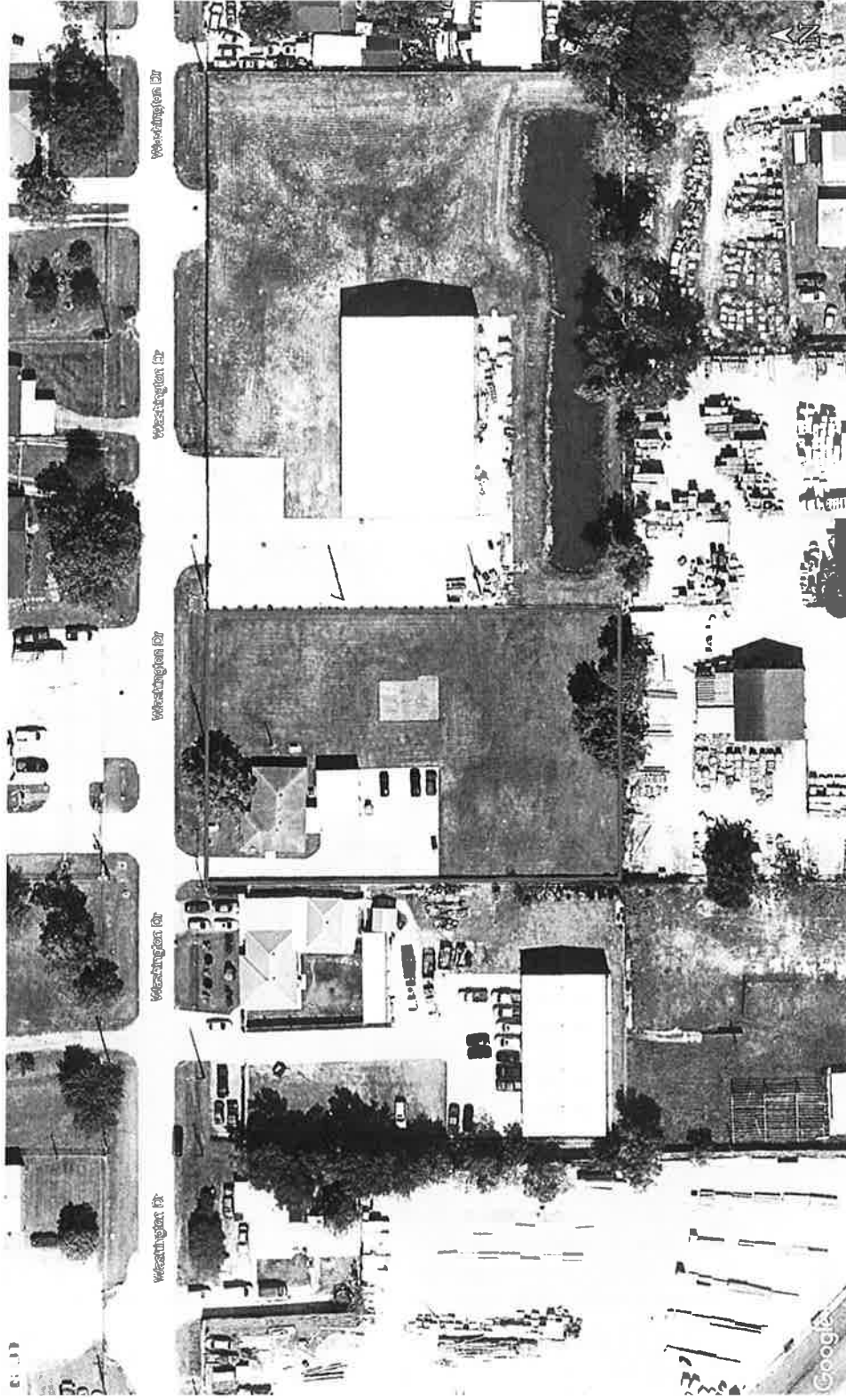


View west along Washington Dr

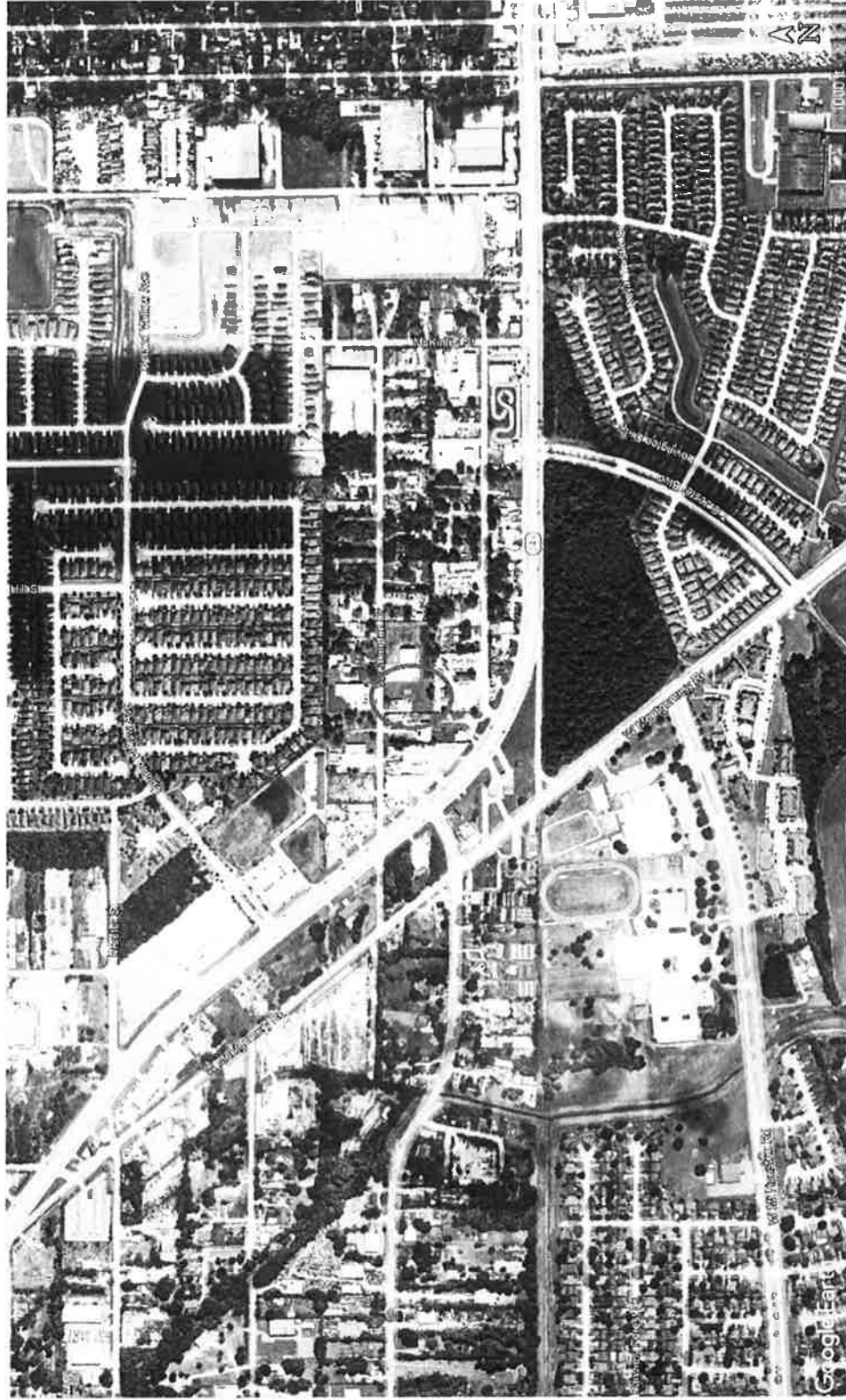


View east along Washington Dr

**Aerial View of Immediate Area**



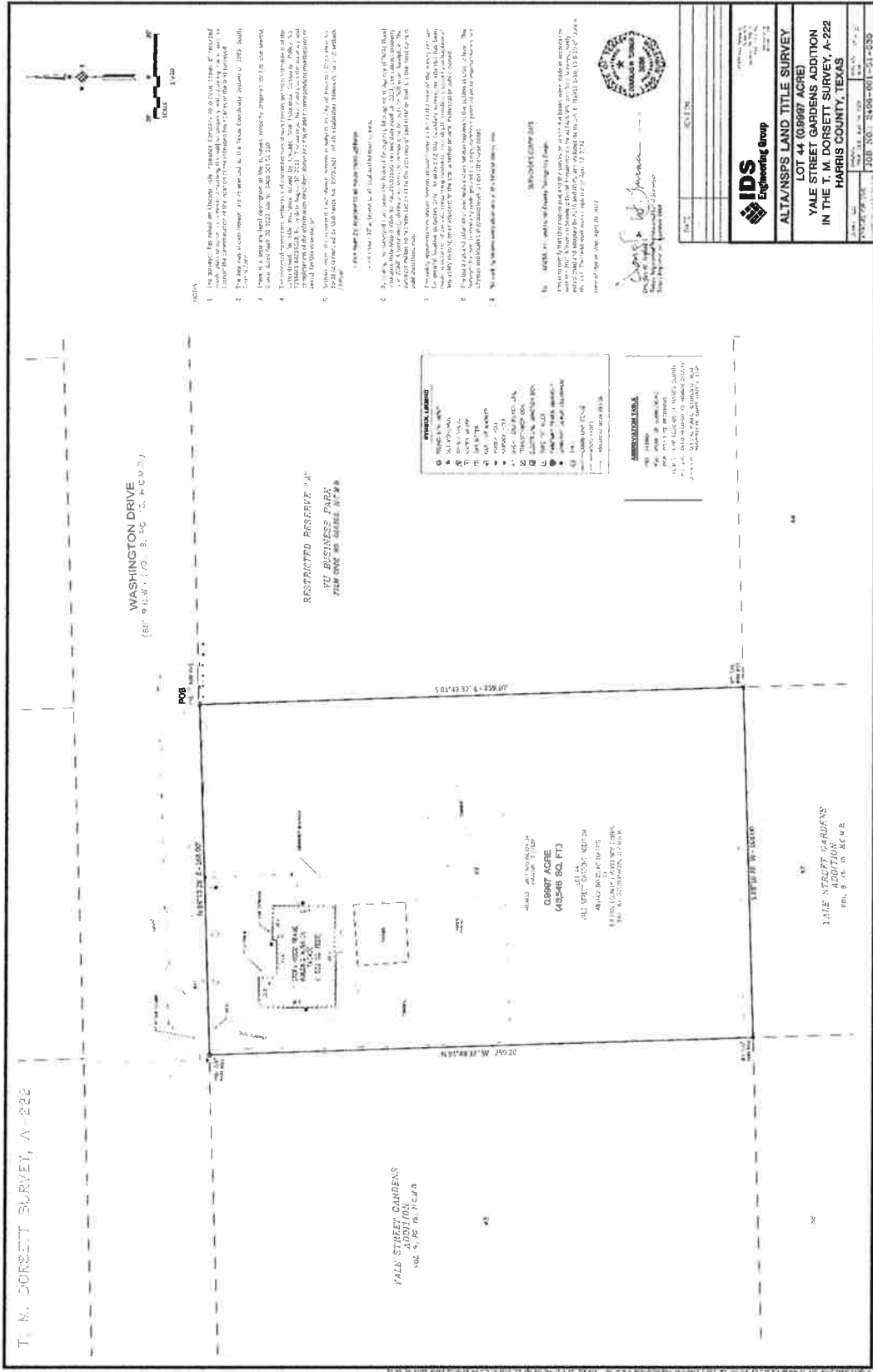
### Aerial Photograph



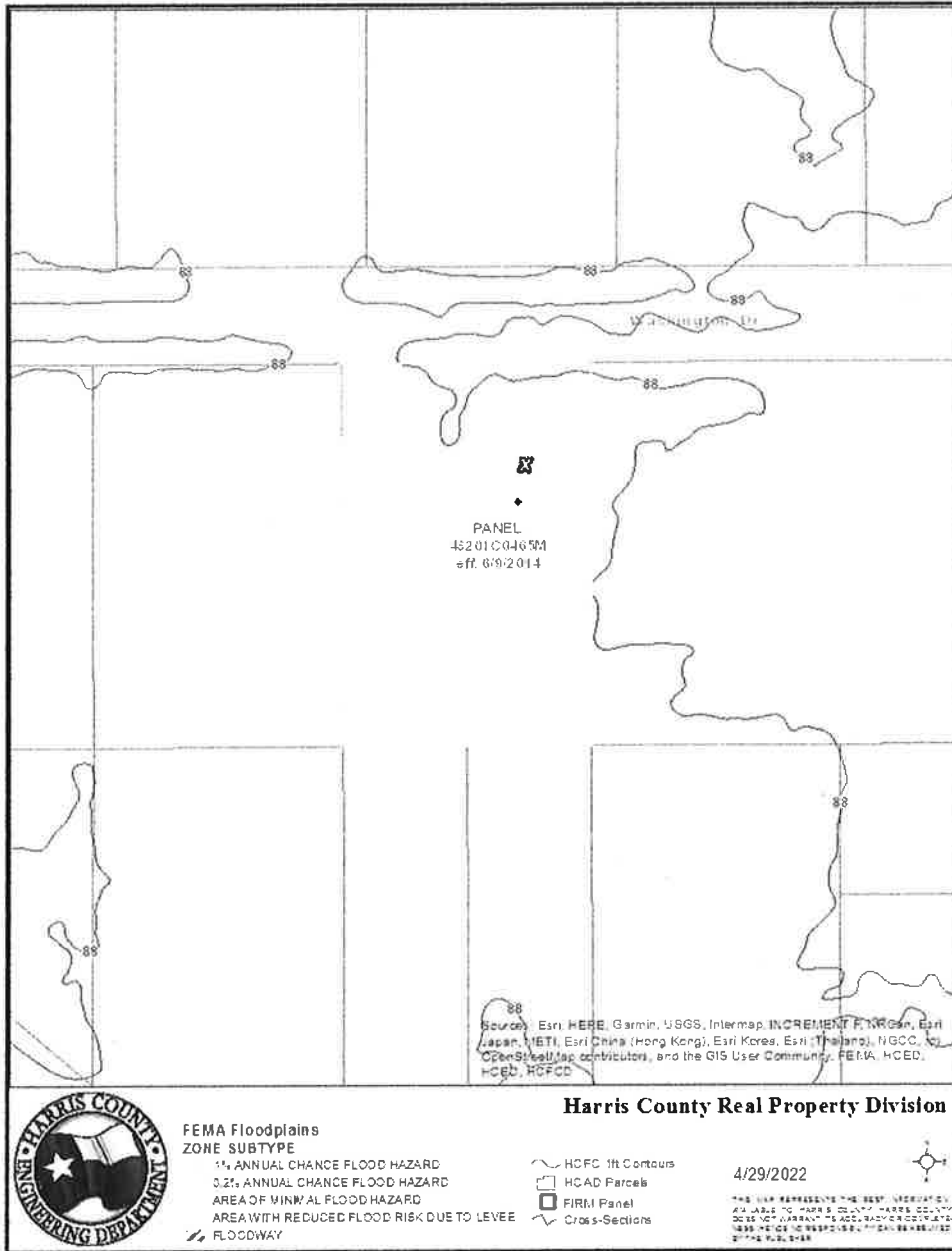
EMS Facility - Washington Dr



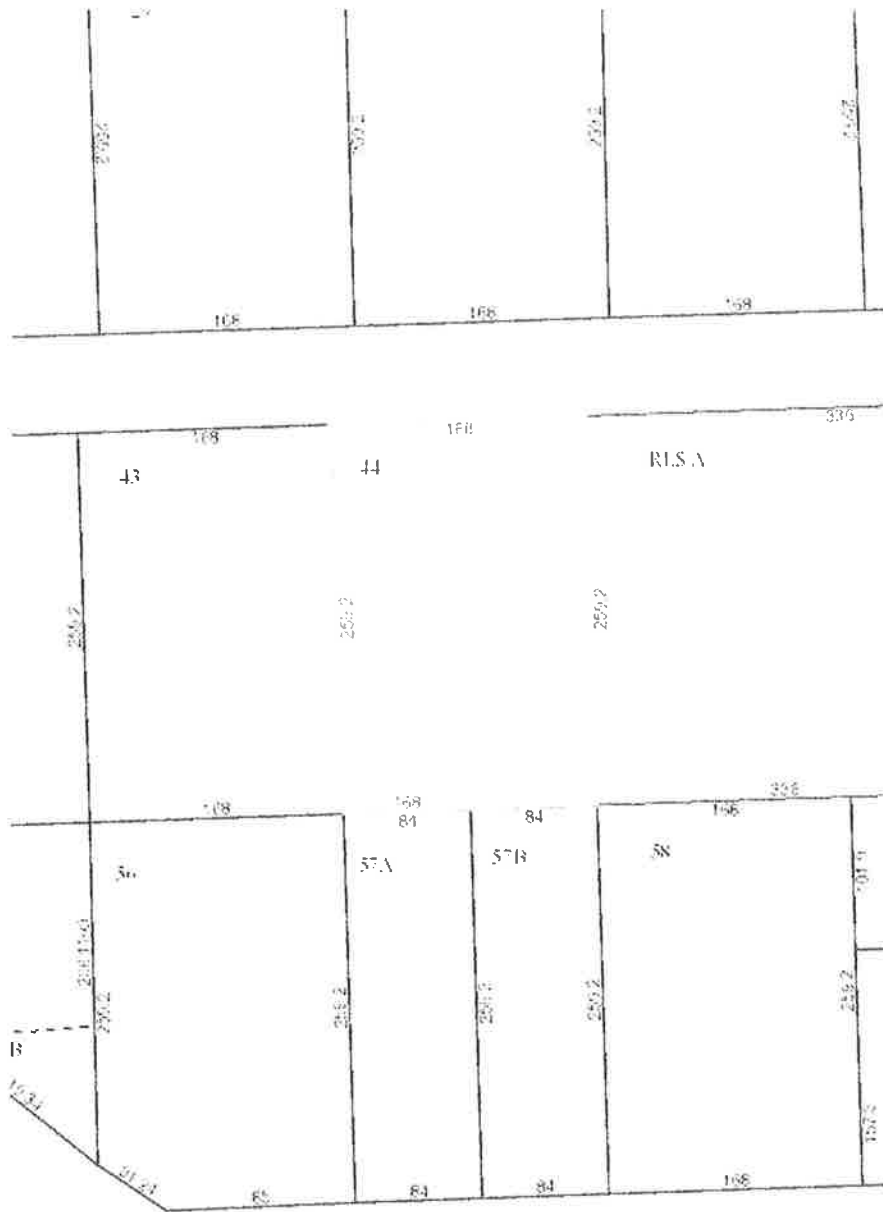
Survey



**Flood Hazard Map**



**Plat**





**Real Estate Taxes**

| <b>Tax Rates 2021</b> |                 |
|-----------------------|-----------------|
| Entity                | Rate per \$100  |
| Aldine ISD            | 1.266900        |
| Harris County         | 0.376930        |
| Harris Co Flood Cntrl | 0.033490        |
| Port of Houston Authy | 0.008720        |
| Harris Co Hosp Dist   | 0.162210        |
| Harris Co Educ Dept   | 0.004990        |
| Lone Star College Sys | 0.107800        |
| HC Emerg Srv Dist 20  | 0.100000        |
| HC Emerg Srv Dist 1   | 0.094314        |
| <b>Total Rate</b>     | <b>2.155354</b> |

Real estate taxes (based on 2021 rates) and assessments for the current tax year are shown in the following table.

| <b>Taxes and Assessments - 2022</b> |                |              |       |                       |       |                    |       |
|-------------------------------------|----------------|--------------|-------|-----------------------|-------|--------------------|-------|
| Tax ID                              | Assessed Value |              |       | Taxes and Assessments |       |                    |       |
|                                     | Land           | Improvements | Total | Ad Valorem Tax Rate   | Taxes | Direct Assessments | Total |
| 062-196-000-0044                    | \$0            | \$0          | \$0   | 2.155354%             | \$0   | \$0                | \$0   |

The subject functions as an EMS facility. It is tax exempt.



## Highest and Best Use

The highest and best use of a property is the reasonably probable use resulting in the highest value, and represents the use of an asset that maximizes its productivity.

### Process

Before a property can be valued, an opinion of highest and best use must be developed for the subject site, both as though vacant, and as improved or proposed. By definition, the highest and best use must be:

- Physically possible.
- Legally permissible under the zoning regulations and other restrictions that apply to the site.
- Financially feasible.
- Maximally productive, i.e., capable of producing the highest value from among the permissible, possible, and financially feasible uses.

### As Though Vacant

First, the property is evaluated as though vacant, with no improvements.

#### Physically Possible

The physical characteristics of the site do not appear to impose any unusual restrictions on development. Overall, the physical characteristics of the site result in functional utility suitable for a variety of uses.

#### Legally Permissible

The site is located in an unincorporated portion of Harris County and is not subject to zoning restrictions. To our knowledge, there are no legal restrictions such as easements or deed restrictions that would effectively limit the use of the property.

#### Financially Feasible

The current primary development/redevelopment in the subject's immediate area is industrial and auto related in nature. Several older single-family residences in the area have been converted to office space with warehouse and/or stabilized yards. Therefore, new industrial development would be considered financially feasible, but only on an owner-user basis.

#### Maximally Productive/Conclusion

Based upon our analysis, it is our opinion that the maximally productive and highest and best use of the subject as vacant is to improve the site for owner-user industrial use.

### As Improved

The subject is improved with a single-family residence that is being utilized as an EMS facility. While the improvements are suited for this use, there is a considerable amount of unutilized land area. As such, this use is not considered to be the maximally productive use.

Based on our as-vacant Highest and Best Use analysis, it is our opinion that the Highest and Best Use as improved is to convert the existing building into office space, with the vacant land improved with a warehouse/shop or stabilized yard. As such, the existing improvements do have contributory value.

**Most Probable Buyer**

Taking into account the characteristics of the site, as well as area development trends, the probable buyer is an owner-user.

# Valuation

## Valuation Methodology

Appraisers usually consider three approaches to estimating the market value of real property. These are the cost approach, sales comparison approach and the income capitalization approach.

The **cost approach** assumes that the informed purchaser would pay no more than the cost of producing a substitute property with the same utility. This approach is particularly applicable when the improvements being appraised are relatively new and represent the highest and best use of the land or when the property has unique or specialized improvements for which there is little or no sales data from comparable properties.

The **sales comparison approach** assumes that an informed purchaser would pay no more for a property than the cost of acquiring another existing property with the same utility. This approach is especially appropriate when an active market provides sufficient reliable data. The sales comparison approach is less reliable in an inactive market or when estimating the value of properties for which no directly comparable sales data is available. The sales comparison approach is often relied upon for owner-user properties.

The **income capitalization approach** reflects the market's perception of a relationship between a property's potential income and its market value. This approach converts the anticipated net income from ownership of a property into a value indication through capitalization. The primary methods are direct capitalization and discounted cash flow analysis, with one or both methods applied, as appropriate. This approach is widely used in appraising income-producing properties.

Reconciliation of the various indications into a conclusion of value is based on an evaluation of the quantity and quality of available data in each approach and the applicability of each approach to the property type.

The methodology employed in this assignment is summarized as follows:

| <b>Approaches to Value</b>     |                          |                   |
|--------------------------------|--------------------------|-------------------|
| Approach                       | Applicability to Subject | Use in Assignment |
| Cost Approach                  | Applicable               | Utilized          |
| Sales Comparison Approach      | Applicable               | Not Utilized      |
| Income Capitalization Approach | Applicable               | Not Utilized      |

## Land Valuation

To develop an opinion of the subject's land value, as if vacant and available to be developed to its highest and best use, we utilize the sales comparison approach. This approach develops an indication of value by researching, verifying, and analyzing sales of similar properties.

Our sales research focused on transactions within the following parameters:

- Location: Subject Neighborhood
- Size: 0.50 – 3 Acres
- Use: Various
- Transaction Date: 2018 - Present

For this analysis, we use price per square foot as the appropriate unit of comparison because market participants typically compare sale prices and property values on this basis. The most relevant sales are summarized in the following table.

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**Summary of Comparable Land Sales**


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| No. | Name/Address                                                                                                                                                                                                                                                                                                                          | Sale Date;<br>Status | Effective Sale<br>Price | SF;<br>Acres    | Zoning    | \$/SF<br>Land | \$/Acre   |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------|-----------------|-----------|---------------|-----------|
| 1   | Land - 12102 Old Foltin Rd<br>12102 Old Foltin Rd.<br>Houston<br>Harris County<br>TX                                                                                                                                                                                                                                                  | Aug-18<br>Closed     | \$120,000               | 42,275<br>0.97  |           | \$2.84        | \$123,648 |
| 2   | Land - Bobbie St<br>3318 Bobbie St.<br>Houston<br>Harris County<br>TX<br>Comments: Access to this property is via Bobbie St along the south line of the property. Bobbie St is unimproved west of Mosielee St to the property. This property was sold in 2 transactions on 12/18/2019 & 12/19/2019 between the same seller and buyer. | Dec-19<br>Closed     | \$165,000               | 104,000<br>2.39 |           | \$1.59        | \$69,110  |
| 3   | Land - 2902 Washington Dr<br>2902 Washington Dr.<br>Houston<br>Harris County<br>TX                                                                                                                                                                                                                                                    | Jun-20<br>Closed     | \$350,000               | 87,024<br>2.00  |           | \$4.02        | \$175,193 |
| 4   | Land - Hwy 249<br>2833 Lincoln Dr.<br>Houston<br>Harris County<br>TX<br>Comments: This property was sold with a 1,056 SF single-family residence built in 1960. The improvements are in poor condition and demolition has been accounted for. As per the MLS write up, this property has access via Hwy 249 but no current curb cuts. | Sep-21<br>Closed     | \$405,000               | 28,968<br>0.67  |           | \$13.98       | \$609,023 |
| 5   | Land - 2822 Washington Dr<br>2822 Washington Dr.<br>Houston<br>Harris County<br>TX                                                                                                                                                                                                                                                    | Sep-21<br>Closed     | \$190,000               | 43,512<br>1.00  |           | \$4.37        | \$190,209 |
| 6   | Land - 3234 Essie Rd<br>3234 Essie Rd.<br>Houston<br>Harris County<br>TX<br>Comments: There is a single family residence built in 1930 onsite in poor condition. Demolition has been accounted for.                                                                                                                                   | Apr-22<br>Listing    | \$560,000               | 87,100<br>2.00  |           | \$6.43        | \$280,070 |
|     | <b>Subject</b><br>EMS Facility - Washington Dr<br>Houston, TX                                                                                                                                                                                                                                                                         |                      |                         | 43,546<br>1.00  | No Zoning |               |           |

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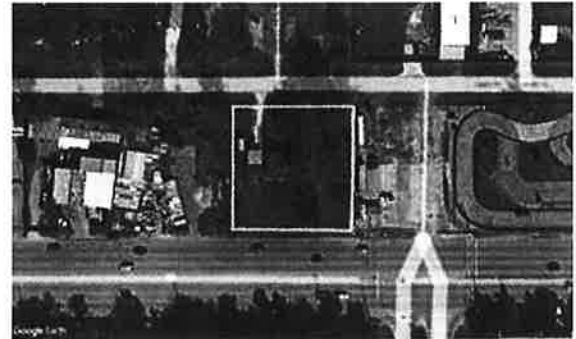
### Comparable Land Sales Map





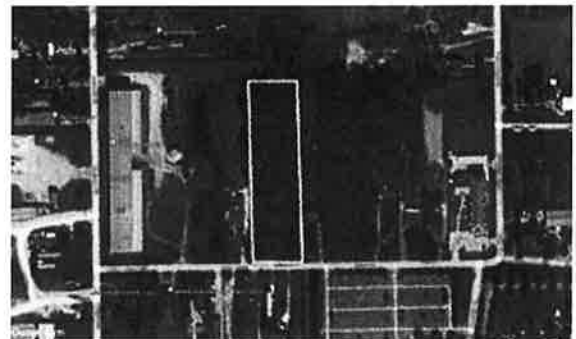
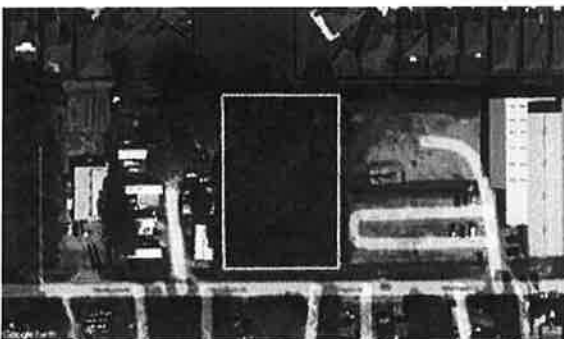
Sale 1  
Land - 12102 Old Foltin Rd

Sale 2  
Land - Bobbie St



Sale 3  
Land - 2902 Washington Dr

Sale 4  
Land - Hwy 249



Sale 5  
Land - 2822 Washington Dr

Sale 6  
Land - 3234 Essie Rd

EMS Facility - Washington Dr





### Analysis and Adjustment of Sales

The sales are compared to the subject and adjusted to account for material differences that affect value. Adjustments are considered for the following factors, in the sequence shown below.

| Adjustment Factor    | Accounts For                                                                                                | Comments                                                                   |
|----------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Effective Sale Price | Atypical economics of a transaction, such as demolition cost or expenditures by buyer at time of purchase.  | Sales 4 and 6 were adjusted upward for demolition.                         |
| Real Property Rights | Fee simple, leased fee, leasehold, partial interest, etc.                                                   | No adjustment necessary.                                                   |
| Financing Terms      | Seller financing, or assumption of existing financing, at non-market terms.                                 | No adjustment necessary.                                                   |
| Conditions of Sale   | Extraordinary motivation of buyer or seller, assemblage, forced sale.                                       | Sale 6 is a listing and was adjusted downward to account for negotiations. |
| Market Conditions    | Changes in the economic environment over time that affect the appreciation and depreciation of real estate. | Sales were adjusted upward 3% per year.                                    |
| Location             | Market or submarket area influences on sale price; surrounding land use influences.                         | Sale 4 has frontage along Hwy 249 and was adjusted downward.               |
| Access/Exposure      | Convenience to transportation facilities; ease of site access; visibility; traffic counts.                  | Access to Sale 2 is via an unimproved city street and was adjusted upward. |
| Size                 | Inverse relationship that often exists between parcel size and unit value                                   | Sales were adjusted approximately 10% per doubling/halving.                |

| Adjustment Factor    | Accounts For                                                                             | Comments                                                                                                                                       |
|----------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| Shape and Topography | Primary physical factors that affect the utility of a site for its highest and best use. | Sales 1, 2, and 6 have inferior narrow, elongated shapes and were adjusted upward.                                                             |
| Corner               | Corner locations have a superior utility as compared to interior locations.              | Sale 4 is not on a corner but it has frontage along 2 roads. As such, it was adjusted downward.                                                |
| Flood Plain          | Location within the flood plain.                                                         | Sales 2 and 6 are in the 500-year floodplain and were adjusted upward.                                                                         |
| Utilities            | Availability of public utilities at the site.                                            | No adjustment necessary.                                                                                                                       |
| Detention            | On site detention requirements.                                                          | Due to Sale 4 being less than $\frac{3}{4}$ of an acre in size, we have assumed no detention is necessary, resulting in a negative adjustment. |

The following table summarizes the adjustments we make to each sale.

| Land Sales Adjustment Grid |                     | Comparable 1                | Comparable 2        | Comparable 3              | Comparable 4        | Comparable 5              | Comparable 6         |
|----------------------------|---------------------|-----------------------------|---------------------|---------------------------|---------------------|---------------------------|----------------------|
| Name                       | Subject             | Land - 12102 Old Foltin Rd. | Land - Bobbie St    | Land - 2902 Washington Dr | Land - Hwy 249      | Land - 2822 Washington Dr | Land - 3234 Essie Rd |
| Address                    | 2947 Washington Dr. | 3318 Bobbie St.             | 2902 Washington Dr. | 2833 Lincoln Dr.          | 2822 Washington Dr. | 3234 Essie Rd.            |                      |
| City                       | Houston             | Houston                     | Houston             | Houston                   | Houston             | Houston                   |                      |
| County                     | Harris              | Harris                      | Harris              | Harris                    | Harris              | Harris                    |                      |
| State                      | Texas               | Texas                       | Texas               | Texas                     | Texas               | Texas                     |                      |
| Sale Date                  | Aug-18              | Dec-19                      | Jun-20              | Sep-21                    | Sep-21              | Apr-22                    |                      |
| Sale Status                | Closed              | Closed                      | Closed              | Closed                    | Closed              | Listing                   |                      |
| Sale Price                 | \$120,000           | \$165,000                   | \$350,000           | \$400,000                 | \$190,000           | \$550,000                 |                      |
| Other Adjustment           | \$0                 | \$0                         | \$0                 | \$0                       | \$0                 | \$10,000                  |                      |
| Price Adjustment           |                     |                             |                     |                           |                     |                           |                      |
| Description of Adjustment  |                     |                             |                     |                           |                     |                           |                      |
| Effective Sale Price       | \$120,000           | \$165,000                   | \$350,000           | \$400,000                 | \$190,000           | \$560,000                 |                      |
| Square Feet                | 43,546              | 104,000                     | 87,024              | 28,968                    | 43,512              | 87,100                    |                      |
| Acres                      | 1.00                | 2.39                        | 2.00                | 0.67                      | 1.00                | 2.00                      |                      |
| Corner                     | No                  | No                          | No                  | No                        | No                  | No                        |                      |
| Flood Plain Description    | Not within          | 100% in 500-year            | Not within          | Not within                | Not within          | 100% in 500-year          |                      |
| Utilities Description      | All available       | All available               | All available       | All available             | All available       | All available             |                      |
| Price per Square Foot      | \$2.84              | \$1.59                      | \$4.02              | \$13.98                   | \$4.37              | \$6.43                    |                      |
| Property Rights            | Fee Simple          | Fee Simple                  | Fee Simple          | Fee Simple                | Fee Simple          | Fee Simple                |                      |
| % Adjustment               |                     |                             |                     |                           |                     |                           |                      |
| Financing Terms            | Cash to seller      | Cash to seller              | Cash to seller      | Cash to seller            | Cash to seller      | Cash to seller            |                      |
| % Adjustment               |                     |                             |                     |                           |                     |                           |                      |
| Conditions of Sale         |                     |                             |                     |                           |                     |                           |                      |
| % Adjustment               |                     |                             |                     |                           |                     |                           |                      |
| Market Conditions          | 5/4/2022            | Dec-19                      | Jun-20              | Sep-21                    | Sep-21              | Apr-22                    |                      |
| Annual % Adjustment        | 3%                  | 7%                          | 6%                  | 2%                        | 2%                  | -20%                      |                      |
| Cumulative Adjusted Price  | \$3.15              | \$1.70                      | \$4.26              | \$14.26                   | \$4.45              | \$5.14                    |                      |
| Location                   |                     |                             |                     |                           |                     |                           |                      |
| Access/Exposure            |                     |                             |                     |                           |                     |                           |                      |
| Size                       |                     | 50%                         | 10%                 |                           |                     |                           |                      |
| Shape and Topography       | 20%                 | 10%                         | 10%                 | -5%                       |                     |                           |                      |
| Corner                     |                     |                             |                     | -5%                       |                     |                           |                      |
| Floodplain                 |                     |                             |                     |                           |                     |                           |                      |
| Utilities                  |                     |                             |                     |                           |                     |                           |                      |
| Detention                  |                     |                             |                     |                           |                     |                           |                      |
| Net \$ Adjustment          | \$0.63              | \$1.27                      | \$0.43              | -\$9.27                   | \$0.00              | \$1.29                    |                      |
| Net % Adjustment           | 20%                 | 75%                         | 10%                 | -65%                      | 0%                  | 25%                       |                      |
| Final Adjusted Price       | \$3.78              | \$2.97                      | \$4.69              | \$4.99                    | \$4.45              | \$6.43                    |                      |
| Overall Adjustment         | 33%                 | 87%                         | 17%                 | -64%                      | 2%                  | 0%                        |                      |
| Range of Adjusted Prices   | \$2.97 - \$6.43     |                             |                     |                           |                     |                           |                      |
| Average                    | \$4.55              |                             |                     |                           |                     |                           |                      |
| Indicated Value            | \$4.50              |                             |                     |                           |                     |                           |                      |



### Land Value Conclusion

Prior to adjustment, the sales reflect a range of \$1.59 - \$13.98 per square foot. After adjustment, the range is narrowed to \$2.97 - \$6.43 per square foot, with an average of \$4.55 per square foot.

The following is our analysis of the sales:

- Sale 1 (\$3.78/SF) and Sale 2 (\$2.97/SF) represent the low range of adjusted sales. Sale 1 required a significant shape adjustment. Sale 2 required a significant access/exposure adjustment. As such, these sales are given minimal reliance in our value conclusion.
- Sale 4 (\$4.99/SF) is significantly superior to the subject due to its Hwy 249 frontage. As such, it is given minimal reliance in our value conclusion.
- Sale 6 (\$6.43/SF) is a listing and has the highest adjusted price. Although this is a listing, its higher list price could be the result of increasing land values in the area.
- Sale 3 (\$4.69/SF) and Sale 5 (\$4.45/SF) are just east of the subject on Washington Dr and are our best indicators of value. Sale 3 required a 10% size adjustment. Sale 5 required no physical adjustment and is the most recent closed transaction.

Based on the preceding analysis, the as is land value conclusion is as follows:

| <b>Land Value Conclusion</b>    |           |
|---------------------------------|-----------|
| Indicated Value per Square Foot | \$4.50    |
| Subject Square Feet             | 43,546    |
| Indicated Value                 | \$195,957 |
| Rounded                         | \$200,000 |

## Contribution of Improvements

The subject improvements under consideration include a 1,532 SF former single-family residence, which is being utilized as an EMS facility. These improvements are in average condition and are of basic utility as a general-purpose office building. The primary value component of the overall property is still the underlying land area. In our opinion, the improvements are in line with the highest and best use, as they could be utilized as office space in a light industrial conversion. Regardless, we will consider minor functional obsolescence in our analysis

In this instance, the most reliable methodology to derive the contributory value of the improvements is to consider their replacement cost new less depreciation.

## Replacement Cost

Replacement cost is the estimated cost to construct, at current prices as of a specified date, a substitute for a building or other improvements, using modern materials and current standards, design, and layout. Estimates of replacement cost for the purpose of developing a market value opinion include three components: direct costs, indirect costs (also known as soft costs) and entrepreneurial incentive.

As the improvements are of older construction, we were not provided construction costs for the improvements. We have referenced MVS for single-family residence cost estimates, indicated as follows:

| Building Improvements - Unit Costs |                         |             |         |                      |          |
|------------------------------------|-------------------------|-------------|---------|----------------------|----------|
| <b>Building 1 Name:</b>            | <b>Office</b>           |             |         |                      |          |
| MVS Building Type:                 | Single-Family Residence | Unit        | SF      | Current Multiplier   | 1.230    |
| Const Class:                       | D Masonry               | Unit Cost   | \$99.50 | Local Multiplier     | 0.900    |
| Quality:                           | Average                 | Sprinklers: |         | Story Ht Multiplier  | 1.000    |
| Quality Rating:                    | Average                 | HVAC Adjust |         | Perimeter Multiplier | 1.000    |
| Section/Page                       | 12/25                   | Other:      |         |                      |          |
| Economic Life                      | 50                      | Subtotal:   | \$99.50 | Final Unit Cost      | \$110.15 |

Source: Marshall Valuation Service

As indicated previously, it is our opinion that the building has an effective age of 25 years, based on an economic life of 50 years. As such, we must account for physical incurable depreciation. Therefore, we will account for depreciation for the office building at 50%.

### Replacement Cost New

The following tables show our replacement cost estimates for the subject building improvements and site improvements.

| <b>Replacement Cost Estimate</b>    |                          |                  |                 |                 |             |                  |                  |
|-------------------------------------|--------------------------|------------------|-----------------|-----------------|-------------|------------------|------------------|
| <b>Building Improvements</b>        |                          |                  |                 |                 |             |                  |                  |
| <i>Bldg Name</i>                    | <i>MVS Building Type</i> | <i>MVS Class</i> | <i>Quality</i>  | <i>Quantity</i> | <i>Unit</i> | <i>Unit Cost</i> | <i>Cost New</i>  |
| Office                              | Single-Family Residence  | D Masonry        | Average         | 1,532           | SF          | \$110.15         | \$168,750        |
| Subtotal - Building Costs           |                          |                  |                 |                 |             |                  | \$168,750        |
| Plus: Indirect Cost                 |                          |                  |                 |                 |             | 0%               | \$0              |
| Subtotal                            |                          |                  |                 |                 |             |                  | \$168,750        |
| Plus: Entrepreneurial Incentive     |                          |                  |                 |                 |             | 0%               | \$0              |
| <b>Total Building Costs</b>         |                          |                  |                 |                 |             |                  | <b>\$168,750</b> |
| <b>Site Improvements</b>            |                          |                  |                 |                 |             |                  |                  |
| <i>Item</i>                         |                          | <i>Quality</i>   | <i>Quantity</i> |                 | <i>Unit</i> | <i>Unit Cost</i> | <i>Cost New</i>  |
| Concrete Paving                     |                          | Average          | 6,150           |                 | SF          | \$5.00           | \$30,750         |
| Carport                             |                          | Average          | 644             |                 | SF          | \$10.00          | \$6,440          |
| Chain Link Fence                    |                          | Average          | 595             |                 | LF          | \$25.00          | \$14,875         |
| Chain Link Gate with Controller     |                          | Average          | 1               |                 | EA          | \$2,500.00       | \$2,500          |
| Wooden Fence                        |                          | Average          | 259             |                 | LF          | \$28.00          | \$7,252          |
| Subtotal - Site Improvement Costs   |                          |                  |                 |                 |             |                  | \$61,817         |
| Plus: Indirect Cost                 |                          |                  |                 |                 |             | 0%               | \$0              |
| Subtotal                            |                          |                  |                 |                 |             |                  | \$61,817         |
| Plus: Entrepreneurial Incentive     |                          |                  |                 |                 |             | 0%               | \$0              |
| <b>Total Site Improvement Costs</b> |                          |                  |                 |                 |             |                  | <b>\$61,817</b>  |
| <b>Overall Property</b>             |                          |                  |                 |                 |             |                  |                  |
| Building Improvements               |                          |                  |                 |                 |             |                  | \$168,750        |
| Site Improvements                   |                          |                  |                 |                 |             |                  | \$61,817         |
| Subtotal - Replacement Cost New     |                          |                  |                 |                 |             |                  | \$230,567        |
| Plus: Indirect Cost                 |                          |                  |                 |                 |             | 0%               | \$0              |
| Subtotal                            |                          |                  |                 |                 |             |                  | \$230,567        |
| Plus: Entrepreneurial Incentive     |                          |                  |                 |                 |             | 0%               | \$0              |
| <b>Total Replacement Cost New</b>   |                          |                  |                 |                 |             |                  | <b>\$230,567</b> |

Source: Marshall Valuation Service except for Indirect Costs and Entrepreneurial Incentive, which are appraiser's estimates.

### Final Estimate of Depreciation

Our estimate of depreciation and calculation of depreciated replacement cost are shown in the following tables.

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**Estimate of Depreciation**


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**Building Improvements**

|                                                 |       |            |
|-------------------------------------------------|-------|------------|
| Replacement Cost New                            |       | \$168,750  |
| Less: Deferred Maintenance                      |       | \$0        |
| Remaining Cost                                  |       | \$168,750  |
| Depreciation: Modified Economic Age-Life Method | 50.0% | -\$84,375  |
| Functional Obsolescence                         | 10%   | -\$16,875  |
| Total Depreciation                              |       | -\$101,250 |
| <i>Depreciated Replacement Cost</i>             |       | \$67,500   |

**Site Improvements**

|                                        |       |           |
|----------------------------------------|-------|-----------|
| Replacement Cost New                   |       | \$61,817  |
| Less: Deferred Maintenance             |       | \$0       |
| Remaining Cost                         |       | \$61,817  |
| Depreciation: Economic Age-Life Method | 50.0% | -\$30,909 |
| Total Depreciation                     |       | -\$30,909 |
| <i>Depreciated Replacement Cost</i>    |       | \$30,909  |

**Overall Property**

|                                                 |  |            |
|-------------------------------------------------|--|------------|
| Replacement Cost New                            |  | \$230,567  |
| Deferred Maintenance                            |  | \$0        |
| Remaining Cost                                  |  | \$230,567  |
| Depreciation: Modified Economic Age-Life Method |  | -\$115,283 |
| Functional Obsolescence                         |  | -\$16,875  |
| Total Depreciation                              |  | -\$132,158 |

**Depreciated Replacement Cost** \$98,408

**Rounded:** \$100,000

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**Depreciation Worksheet - Building Improvements**


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| Bldg # | Bldg Name | Effective Age (Yrs) | Economic Life (Yrs) | S/L Deprec. % | Other Deprec. % | Replacement Cost New | % of Overall RCN | Wtd. Avg. S/L Deprec. | Wtd. Avg. Other Deprec. |
|--------|-----------|---------------------|---------------------|---------------|-----------------|----------------------|------------------|-----------------------|-------------------------|
| 1      | Office    | 25                  | 50                  | 50.0%         |                 | \$158,562            | 100.0%           | 50.0%                 | 0.0%                    |
| Total  |           |                     |                     |               |                 | \$158,562            | 100.0%           | 50.0%                 | 0.0%                    |

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**Depreciation Worksheet - Site Improvements**


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| Site Imp # | Item                            | Effect Age (Yrs) | Life Expect (Yrs) | S/L Deprec. % | Depr. Override % | Replacement Cost New | % of Overall RCN | Wtd. Avg. S/L Deprec. | Wtd. Avg. Depr. Override |
|------------|---------------------------------|------------------|-------------------|---------------|------------------|----------------------|------------------|-----------------------|--------------------------|
| 1          | Concrete Paving                 |                  |                   | 0.0%          | 50.0%            | \$30,750             | 49.7%            | 0.0%                  | 24.9%                    |
| 2          | Carport                         |                  |                   | 0.0%          | 50.0%            | \$6,440              | 10.4%            | 0.0%                  | 5.2%                     |
| 3          | Chain Link Fence                |                  |                   | 0.0%          | 50.0%            | \$14,875             | 24.1%            | 0.0%                  | 12.0%                    |
| 4          | Chain Link Gate with Controller |                  |                   | 0.0%          | 50.0%            | \$2,500              | 4.0%             | 0.0%                  | 2.0%                     |
| 5          | Wooden Fence                    |                  |                   | 0.0%          | 50.0%            | \$7,252              | 11.7%            | 0.0%                  | 5.9%                     |
| Total      |                                 |                  |                   |               |                  | \$61,817             | 100.0%           | 0.0%                  | 50.0%                    |

**Value Indication**

By combining our land value conclusion with the depreciated replacement cost of the improvements, we arrive at a value indication in the following table.

| <b>Value Indication</b>      |                  |
|------------------------------|------------------|
| Depreciated Replacement Cost | \$100,000        |
| Land Value                   | <u>\$200,000</u> |
| Indicated Property Value     | \$300,000        |
| Rounded                      | \$300,000        |



## Conclusion of Value

| <b>Value Conclusion</b>        |                    |               |                  |
|--------------------------------|--------------------|---------------|------------------|
| Value Type & Appraisal Premise | Interest Appraised | Date of Value | Value Conclusion |
| Market Value As Is             | Fee Simple         | May 4, 2022   | \$300,000        |

### Extraordinary Assumptions and Hypothetical Conditions

The value conclusions are subject to the following extraordinary assumptions. An extraordinary assumption is an assignment-specific assumption as of the effective date regarding uncertain information used in an analysis which, if found to be false, could alter the appraiser's opinions or conclusions.

1. None

The value conclusions are based on the following hypothetical conditions. A hypothetical condition is a condition, directly related to a specific assignment, which is contrary to what is known by the appraiser to exist on the effective date of the assignment results, but is used for the purpose of analysis.

1. None

The use of any extraordinary assumption or hypothetical condition may have affected the assignment results.

The value conclusion(s) in this report consider the impact of COVID-19 on the subject property.

### Exposure Time

Exposure time is the length of time the subject property would have been exposed for sale in the market had it sold on the effective valuation date at the concluded market value. Exposure time is always presumed to precede the effective date of the appraisal. Based on our review of recent sales transactions for similar properties and our analysis of supply and demand in the local market, it is our opinion that the probable exposure time for the subject at the concluded market value stated previously is 12 months.

### Marketing Time

Marketing time is an estimate of the amount of time it might take to sell a property at the concluded market value immediately following the effective date of value. As we foresee no significant changes in market conditions in the near term, it is our opinion that a reasonable marketing period for the subject is likely to be the same as the exposure time. Accordingly, we estimate the subject's marketing period at 12 months.

## Certification

We certify that, to the best of our knowledge and belief:

1. The statements of fact contained in this report are true and correct.
2. The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions, and are our personal, impartial, and unbiased professional analyses, opinions, and conclusions.
3. We have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
4. We have performed no services, as an appraiser or in any other capacity, regarding the property that is the subject of this report within the three-year period immediately preceding the agreement to perform this assignment.
5. We have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
6. Our engagement in this assignment was not contingent upon developing or reporting predetermined results.
7. Our compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
8. Our analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the Uniform Standards of Professional Appraisal Practice as well as applicable state appraisal regulations.
9. The reported analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the requirements of the Code of Professional Ethics and Standards of Professional Appraisal Practice of the Appraisal Institute.
10. The use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
11. Hayden Dobbs made a personal inspection of the property that is the subject of this report. Todd Rotholz, MAI, has not personally inspected the subject. Edward Schulz, MAI SRA, has not personally inspected the subject.
12. No one provided significant real property appraisal assistance to the person(s) signing this certification.
13. We have experience in appraising properties similar to the subject and are in compliance with the Competency Rule of USPAP.
14. As of the date of this report, Todd Rotholz, MAI, and Edward Schulz, MAI SRA, have completed the continuing education program for Designated Members of the Appraisal Institute.



Hayden Dobbs  
Texas Real Estate Appraiser Trainee #TX 1342565  
Trainee



Todd Rotholz, MAI  
Texas Certified General Real Estate Appraiser #TX-  
1328257-G



Edward Schulz, MAI SRA  
Texas Certified General Real Estate Appraiser #TX-  
1320142-G

## Assumptions and Limiting Conditions

This appraisal and any other work product related to this engagement are limited by the following standard assumptions, except as otherwise noted in the report:

1. The title is marketable and free and clear of all liens, encumbrances, encroachments, easements and restrictions. The property is under responsible ownership and competent management and is available for its highest and best use.
2. There are no existing judgments or pending or threatened litigation that could affect the value of the property.
3. There are no hidden or undisclosed conditions of the land or of the improvements that would render the property more or less valuable. Furthermore, there is no asbestos in the property.
4. The revenue stamps placed on any deed referenced herein to indicate the sale price are in correct relation to the actual dollar amount of the transaction.
5. The property is in compliance with all applicable building, environmental, zoning, and other federal, state and local laws, regulations and codes.
6. The information furnished by others is believed to be reliable, but no warranty is given for its accuracy.

This appraisal and any other work product related to this engagement are subject to the following limiting conditions, except as otherwise noted in the report:

1. An appraisal is inherently subjective and represents our opinion as to the value of the property appraised.
2. The conclusions stated in our appraisal apply only as of the effective date of the appraisal, and no representation is made as to the effect of subsequent events.
3. No changes in any federal, state or local laws, regulations or codes (including, without limitation, the Internal Revenue Code) are anticipated.
4. No environmental impact studies were either requested or made in conjunction with this appraisal, and we reserve the right to revise or rescind any of the value opinions based upon any subsequent environmental impact studies. If any environmental impact statement is required by law, the appraisal assumes that such statement will be favorable and will be approved by the appropriate regulatory bodies.
5. Unless otherwise agreed to in writing, we are not required to give testimony, respond to any subpoena or attend any court, governmental or other hearing with reference to the property without compensation relative to such additional employment.
6. We have made no survey of the property and assume no responsibility in connection with such matters. Any sketch or survey of the property included in this report is for illustrative purposes only and should not be considered to be scaled accurately for size. The appraisal covers the

property as described in this report, and the areas and dimensions set forth are assumed to be correct.

7. No opinion is expressed as to the value of subsurface oil, gas or mineral rights, if any, and we have assumed that the property is not subject to surface entry for the exploration or removal of such materials, unless otherwise noted in our appraisal.
8. We accept no responsibility for considerations requiring expertise in other fields. Such considerations include, but are not limited to, legal descriptions and other legal matters such as legal title, geologic considerations such as soils and seismic stability; and civil, mechanical, electrical, structural and other engineering and environmental matters. Such considerations may also include determinations of compliance with zoning and other federal, state, and local laws, regulations and codes.
9. The distribution of the total valuation in the report between land and improvements applies only under the reported highest and best use of the property. The allocations of value for land and improvements must not be used in conjunction with any other appraisal and are invalid if so used. The appraisal report shall be considered only in its entirety. No part of the appraisal report shall be utilized separately or out of context.
10. Neither all nor any part of the contents of this report (especially any conclusions as to value, the identity of the appraisers, or any reference to the Appraisal Institute) shall be disseminated through advertising media, public relations media, news media or any other means of communication (including without limitation prospectuses, private offering memoranda and other offering material provided to prospective investors) without the prior written consent of the persons signing the report.
11. Information, estimates and opinions contained in the report and obtained from third-party sources are assumed to be reliable and have not been independently verified.
12. Any income and expense estimates contained in the appraisal report are used only for the purpose of estimating value and do not constitute predictions of future operating results.
13. If the property is subject to one or more leases, any estimate of residual value contained in the appraisal may be particularly affected by significant changes in the condition of the economy, of the real estate industry, or of the appraised property at the time these leases expire or otherwise terminate.
14. Unless otherwise stated in the report, no consideration has been given to personal property located on the premises or to the cost of moving or relocating such personal property; only the real property has been considered.
15. The current purchasing power of the dollar is the basis for the values stated in the appraisal; we have assumed that no extreme fluctuations in economic cycles will occur.
16. The values found herein are subject to these and to any other assumptions or conditions set forth in the body of this report but which may have been omitted from this list of Assumptions and Limiting Conditions.
17. The analyses contained in the report necessarily incorporate numerous estimates and assumptions regarding property performance, general and local business and economic

conditions, the absence of material changes in the competitive environment and other matters. Some estimates or assumptions, however, inevitably will not materialize, and unanticipated events and circumstances may occur; therefore, actual results achieved during the period covered by our analysis will vary from our estimates, and the variations may be material.

18. The Americans with Disabilities Act (ADA) became effective January 26, 1992. We have not made a specific survey or analysis of the property to determine whether the physical aspects of the improvements meet the ADA accessibility guidelines. We claim no expertise in ADA issues, and render no opinion regarding compliance of the subject with ADA regulations. Inasmuch as compliance matches each owner's financial ability with the cost to cure the non-conforming physical characteristics of a property, a specific study of both the owner's financial ability and the cost to cure any deficiencies would be needed for the Department of Justice to determine compliance.
19. The appraisal report is prepared for the exclusive benefit of you, your subsidiaries and/or affiliates. It may not be used or relied upon by any other party. All parties who use or rely upon any information in the report without our written consent do so at their own risk.
20. No studies have been provided to us indicating the presence or absence of hazardous materials on the subject property or in the improvements, and our valuation is predicated upon the assumption that the subject property is free and clear of any environment hazards including, without limitation, hazardous wastes, toxic substances and mold. No representations or warranties are made regarding the environmental condition of the subject property. IRR - Houston, Integra Realty Resources, Inc., and their respective officers, owners, managers, directors, agents, subcontractors or employees (the "Integra Parties"), shall not be responsible for any such environmental conditions that do exist or for any engineering or testing that might be required to discover whether such conditions exist. Because we are not experts in the field of environmental conditions, the appraisal report cannot be considered as an environmental assessment of the subject property.
21. The persons signing the report may have reviewed available flood maps and may have noted in the appraisal report whether the subject property is located in an identified Special Flood Hazard Area. However, we are not qualified to detect such areas and therefore do not guarantee such determinations. The presence of flood plain areas and/or wetlands may affect the value of the property, and the value conclusion is predicated on the assumption that wetlands are non-existent or minimal.
22. We are not a building or environmental inspector. The Integra Parties do not guarantee that the subject property is free of defects or environmental problems. Mold may be present in the subject property and a professional inspection is recommended.
23. The appraisal report and value conclusions for an appraisal assume the satisfactory completion of construction, repairs or alterations in a workmanlike manner.
24. **IRR - Houston is an independently owned and operated company. The parties hereto agree that Integra shall not be liable for any claim arising out of or relating to any appraisal report or any information or opinions contained therein as such appraisal report is the sole and exclusive responsibility of IRR - Houston. In addition, it is expressly agreed that in any action which may be brought against the Integra Parties arising out of, relating to, or in any way**

**pertaining to the engagement letter, the appraisal reports or any related work product, the Integra Parties shall not be responsible or liable for any incidental or consequential damages or losses, unless the appraisal was fraudulent or prepared with intentional misconduct. It is further expressly agreed that the collective liability of the Integra Parties in any such action shall not exceed the fees paid for the preparation of the assignment (unless the appraisal was fraudulent or prepared with intentional misconduct). It is expressly agreed that the fees charged herein are in reliance upon the foregoing limitations of liability.**

25. IRR - Houston is an independently owned and operated company, which has prepared the appraisal for the specific intended use stated elsewhere in the report. The use of the appraisal report by anyone other than the Client is prohibited except as otherwise provided. Accordingly, the appraisal report is addressed to and shall be solely for the Client's use and benefit unless we provide our prior written consent. We expressly reserve the unrestricted right to withhold our consent to your disclosure of the appraisal report or any other work product related to the engagement (or any part thereof including, without limitation, conclusions of value and our identity), to any third parties. Stated again for clarification, unless our prior written consent is obtained, no third party may rely on the appraisal report (even if their reliance was foreseeable).
26. The conclusions of this report are estimates based on known current trends and reasonably foreseeable future occurrences. These estimates are based partly on property information, data obtained in public records, interviews, existing trends, buyer-seller decision criteria in the current market, and research conducted by third parties, and such data are not always completely reliable. The Integra Parties are not responsible for these and other future occurrences that could not have reasonably been foreseen on the effective date of this assignment. Furthermore, it is inevitable that some assumptions will not materialize and that unanticipated events may occur that will likely affect actual performance. While we are of the opinion that our findings are reasonable based on current market conditions, we do not represent that these estimates will actually be achieved, as they are subject to considerable risk and uncertainty. Moreover, we assume competent and effective management and marketing for the duration of the projected holding period of this property.
27. All prospective value opinions presented in this report are estimates and forecasts which are prospective in nature and are subject to considerable risk and uncertainty. In addition to the contingencies noted in the preceding paragraph, several events may occur that could substantially alter the outcome of our estimates such as, but not limited to changes in the economy, interest rates, and capitalization rates, behavior of consumers, investors and lenders, fire and other physical destruction, changes in title or conveyances of easements and deed restrictions, etc. It is assumed that conditions reasonably foreseeable at the present time are consistent or similar with the future.
28. The appraisal is also subject to the following:

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**Extraordinary Assumptions and Hypothetical Conditions**

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The value conclusions are subject to the following extraordinary assumptions. An extraordinary assumption is an assignment-specific assumption as of the effective date regarding uncertain information used in an analysis which, if found to be false, could alter the appraiser's opinions or conclusions.

1. None

The value conclusions are based on the following hypothetical conditions. A hypothetical condition is a condition, directly related to a specific assignment, which is contrary to what is known by the appraiser to exist on the effective date of the assignment results, but is used for the purpose of analysis.

1. None

The use of any extraordinary assumption or hypothetical condition may have affected the assignment results.

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**Addendum A**  
**Appraiser Qualifications**



# Todd Rotholz, MAI

## Experience

Todd Andrew Rotholz is the Senior Managing Director for Integra Realty Resources, Houston, Texas. Mr. Rotholz has been engaged exclusively in the appraisal of real estate since February of 1993. The scope of his work includes the appraisal of all types of commercial, special-purpose, and residential real estate. Areas of expertise include testimony, eminent domain, appraisal review, highest and best use analysis, and consultation.

## Professional Activities & Affiliations

Appraisal Institute, Member (MAI)

## Licenses

Texas, Certified General Real Estate Appraiser, TX-1328257-G, Expires November 2022

## Education

Bachelor of Business Administration in International Business and Finance from the University of Texas – December of 1992

In excess of 250 Classroom hours of Appraisal Institute course work

In excess of 250 hours of other continuing education course work

## Integra Realty Resources - Houston

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## Certified General Real Estate Appraiser

Appraiser: **Todd Andrew Rotholz**

License #: **TX 1328257 G**

License Expires: **11/30/2022**

Having provided satisfactory evidence of the qualifications required by the Texas Appraiser Licensing and Certification Act, Occupations Code, Chapter 1103, authorization is granted to use this title:  
Certified General Real Estate Appraiser

For additional information or to file a complaint please contact TALCB at [www.talcb.texas.gov](http://www.talcb.texas.gov).

  
Chelsea Buchholtz  
Commissioner

# Hayden Dobbs

## Experience

Hayden Dobbs is an Analyst for Integra Realty Resources – Houston. He has been engaged exclusively in commercial real estate valuation since January 2021. During his career, Mr. Dobbs has appraised a broad range of property types including residential land, commercial land, retail, office, industrial, as well as a variety of special purpose properties. Mr. Dobbs has successfully completed numerous real estate and related courses sponsored by the Appraisal Institute and other accredited institutions.

## Licenses

Texas, Certified General Real Estate Appraiser Trainee, TX 1342565 Trainee, Expires February 2023

## Education

Bachelor of Business Degree – McNeese State University  
Master of Business Administration – McNeese State University

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## Appraiser Trainee

**Trainee: Hayden Dobbs**

**Authorization #: TX 1342565 Trainee**

**Expires: 02/28/2023**

Review the list of the above Trainee's Supervisors on the License Holder Search at [www.talcb.texas.gov](http://www.talcb.texas.gov).

Having provided satisfactory evidence of the qualifications required by the Texas Appraiser Licensing and Certification Act, Occupations Code, Chapter 1103, authorization is granted to use this title: Appraiser Trainee

For additional information or to file a complaint please contact TALCB at [www.talcb.texas.gov](http://www.talcb.texas.gov).

  
Chelsea Buchholtz  
Commissioner

# Edward Schulz, MAI SRA

## Experience

Edward B. Schulz, MAI, SRA has been engaged exclusively in the appraisal of real estate since January 1971. The scope of this work includes the appraisal of commercial, industrial, special purpose, vacant land, and residential properties. He had also been employed as an acting consultant on numerous real estate transactions, and qualified as an expert witness, including matters of eminent domain.

## Professional Activities & Affiliations

Appraisal Institute, Member (MAI)  
Appraisal Institute, Senior Residential Appraiser (SRA)

## Licenses

Texas, Certified General Real Estate Appraiser, TX-1320142-G, Expires March 2023

## Education

B.B.A. Degree – Huntington College, Montgomery, Alabama - June 1969; Prior attendance at University of Texas Business School - 1964-1966

## Qualified Before Courts & Administrative Bodies

Qualified as an expert witness in Federal Court, State District Courts, Harris County Court, Marriage and Family Law Court, Commissioner's hearings and arbitrations.

### Integra Realty Resources - Houston

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**Certified General  
Real Estate Appraiser**


**Appraiser: Edward B Schulz III**

**License #: TX 1320142 G**

**License Expires: 03/31/2023**

Having provided satisfactory evidence of the qualifications required by the Texas Appraiser Licensing and Certification Act, Occupations Code, Chapter 1103, authorization is granted to use this title:  
Certified General Real Estate Appraiser

For additional information or to file a complaint please contact TALCB at [www.talcb.texas.gov](http://www.talcb.texas.gov).

  
Chelsea Buchholtz  
Commissioner

## About IRR

Integra Realty Resources, Inc. (IRR) provides world-class commercial real estate valuation, counseling, and advisory services. Routinely ranked among leading property valuation and consulting firms, we are now the largest independent firm in our industry in the United States, with local offices coast to coast and in the Caribbean.

IRR offices are led by MAI-designated Senior Managing Directors, industry leaders who have over 25 years, on average, of commercial real estate experience in their local markets. This experience, coupled with our understanding of how national trends affect the local markets, empowers our clients with the unique knowledge, access, and historical perspective they need to make the most informed decisions.

Many of the nation's top financial institutions, developers, corporations, law firms, and government agencies rely on our professional real estate opinions to best understand the value, use, and feasibility of real estate in their market.

*Local Expertise...Nationally!*

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**Addendum B**  
**IRR Quality Assurance Survey**



## IRR Quality Assurance Survey

### **We welcome your feedback!**

At IRR, providing a quality work product and delivering on time is what we strive to accomplish. Our local offices are determined to meet your expectations. Please reach out to your local office contact so they can resolve any issues.

### **Integra Quality Control Team**

Integra does have a Quality Control Team that responds to escalated concerns related to a specific assignment as well as general concerns that are unrelated to any specific assignment. We also enjoy hearing from you when we exceed expectations! You can communicate with this team by clicking on the link below. If you would like a follow up call, please provide your contact information and a member of this Quality Control Team will call contact you.

Link to the IRR Quality Assurance Survey: [quality.irr.com](http://quality.irr.com)

**Addendum C**  
**Definitions**

## Definitions

The source of the following definitions is the Appraisal Institute, *The Dictionary of Real Estate Appraisal*, 6th ed. (Chicago: Appraisal Institute, 2015), unless otherwise noted.

### **As Is Market Value**

The estimate of the market value of real property in its current physical condition, use, and zoning as of the appraisal date.

### **Disposition Value**

The most probable price that a specified interest in property should bring under the following conditions:

1. Consummation of a sale within a specified time, which is shorter than the typical exposure time for such a property in that market.
2. The property is subjected to market conditions prevailing as of the date of valuation.
3. Both the buyer and seller are acting prudently and knowledgeably.
4. The seller is under compulsion to sell.
5. The buyer is typically motivated.
6. Both parties are acting in what they consider to be their best interests.
7. An adequate marketing effort will be made during the exposure time.
8. Payment will be made in cash in U.S. dollars (or the local currency) or in terms of financial arrangements comparable thereto.
9. The price represents the normal consideration for the property sold, unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.

This definition can also be modified to provide for valuation with specified financing terms.

### **Effective Date**

1. The date on which the appraisal or review opinion applies.
2. In a lease document, the date upon which the lease goes into effect.

### **Entitlement**

In the context of ownership, use, or development of real estate, governmental approval for annexation, zoning, utility extensions, number of lots, total floor area, construction permits, and occupancy or use permits.

### **Entrepreneurial Incentive**

The amount an entrepreneur expects to receive for his or her contribution to a project. Entrepreneurial incentive may be distinguished from entrepreneurial profit (often called *developer's profit*) in that it is

the expectation of future profit as opposed to the profit actually earned on a development or improvement. The amount of entrepreneurial incentive required for a project represents the economic reward sufficient to motivate an entrepreneur to accept the risk of the project and to invest the time and money necessary in seeing the project through to completion.

#### **Entrepreneurial Profit**

1. A market-derived figure that represents the amount an entrepreneur receives for his or her contribution to a project and risk; the difference between the total cost of a property (cost of development) and its market value (property value after completion), which represents the entrepreneur's compensation for the risk and expertise associated with development. An entrepreneur is motivated by the prospect of future value enhancement (i.e., the entrepreneurial incentive). An entrepreneur who successfully creates value through new development, expansion, renovation, or an innovative change of use is rewarded by entrepreneurial profit. Entrepreneurs may also fail and suffer losses.
2. In economics, the actual return on successful management practices, often identified with coordination, the fourth factor of production following land, labor, and capital; also called entrepreneurial return or entrepreneurial reward.

#### **Exposure Time**

1. The time a property remains on the market.
2. The estimated length of time that the property interest being appraised would have been offered on the market prior to the hypothetical consummation of a sale at market value on the effective date of the appraisal; a retrospective opinion based on an analysis of past events assuming a competitive and open market.

#### **Fee Simple Estate**

Absolute ownership unencumbered by any other interest or estate, subject only to the limitations imposed by the governmental powers of taxation, eminent domain, police power, and escheat.

#### **Floor Area Ratio (FAR)**

The relationship between the above-ground floor area of a building, as described by the zoning or building code, and the area of the plot on which it stands; in planning and zoning, often expressed as a decimal, e.g., a ratio of 2.0 indicates that the permissible floor area of a building is twice the total land area.

#### **Highest and Best Use**

1. The reasonably probable use of property that results in the highest value. The four criteria that the highest and best use must meet are legal permissibility, physical possibility, financial feasibility, and maximum productivity.
2. The use of an asset that maximizes its potential and that is possible, legally permissible, and financially feasible. The highest and best use may be for continuation of an asset's existing use or for some alternative use. This is determined by the use that a market participant would have in mind for the asset when formulating the price that it would be willing to bid. (ISV)

3. [The] highest and most profitable use for which the property is adaptable and needed or likely to be needed in the reasonably near future. (Uniform Appraisal Standards for Federal Land Acquisitions)

**Investment Value**

1. The value of a property to a particular investor or class of investors based on the investor's specific requirements. Investment value may be different from market value because it depends on a set of investment criteria that are not necessarily typical of the market.
2. The value of an asset to the owner or a prospective owner for individual investment or operational objectives.

**Lease**

A contract in which rights to use and occupy land, space, or structures are transferred by the owner to another for a specified period of time in return for a specified rent.

**Leased Fee Interest**

The ownership interest held by the lessor, which includes the right to receive the contract rent specified in the lease plus the reversionary right when the lease expires.

**Leasehold Interest**

The right held by the lessee to use and occupy real estate for a stated term and under the conditions specified in the lease.

**Liquidation Value**

The most probable price that a specified interest in real property should bring under the following conditions:

1. Consummation of a sale within a short time period.
2. The property is subjected to market conditions prevailing as of the date of valuation.
3. Both the buyer and seller are acting prudently and knowledgeably.
4. The seller is under extreme compulsion to sell.
5. The buyer is typically motivated.
6. Both parties are acting in what they consider to be their best interests.
7. A normal marketing effort is not possible due to the brief exposure time.
8. Payment will be made in cash in U.S. dollars (or the local currency) or in terms of financial arrangements comparable thereto.
9. The price represents the normal consideration for the property sold, unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.

This definition can also be modified to provide for valuation with specified financing terms.

### **Marketing Time**

An opinion of the amount of time it might take to sell a real or personal property interest at the concluded market value level during the period immediately after the effective date of an appraisal. Marketing time differs from exposure time, which is always presumed to precede the effective date of an appraisal.

### **Market Value**

The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

- buyer and seller are typically motivated;
- both parties are well informed or well advised, and acting in what they consider their own best interests;
- a reasonable time is allowed for exposure in the open market;
- payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and
- the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.

*(Source: Code of Federal Regulations, Title 12, Chapter I, Part 34.42[h]; also Interagency Appraisal and Evaluation Guidelines, Federal Register, 75 FR 77449, December 10, 2010, page 77472)*

### **Prospective Opinion of Value**

A value opinion effective as of a specified future date. The term does not define a type of value. Instead, it identifies a value opinion as being effective at some specific future date. An opinion of value as of a prospective date is frequently sought in connection with projects that are proposed, under construction, or under conversion to a new use, or those that have not yet achieved sellout or a stabilized level of long-term occupancy.

**Addendum D**  
**Comparable Data**





## Location & Property Identification

Property Name: Land - 12102 Old Foltin Rd  
Sub-Property Type: Commercial, Industrial  
Address: 12102 Old Foltin Rd.  
City/State/Zip: Houston, TX 77086  
County: Harris  
Submarket: North/North Belt  
Market Orientation: Suburban  
Property Location: E/L of Old Foltin Rd, north of Hwy 249  
IRR Event ID: 2806097



## Sale Information

Sale Price: \$120,000  
Effective Sale Price: \$120,000  
Sale Date: 08/13/2018  
Listing Price: \$120,000  
Sale Status: Closed  
\$/Acre(Gross): \$123,648  
\$/Land SF(Gross): \$2.84  
\$/Acre(Usable): \$123,648  
\$/Land SF(Usable): \$2.84  
Grantor/Seller: Gilbert Johnson et al  
Grantee/Buyer: Hoang Le & Phan, LLC  
Property Rights: Fee Simple  
Exposure Time: 1 (months)  
Financing: Cash to seller  
Document Type: Warranty Deed  
Recording No.: RP-2018-368654  
Verified By: Hayden Dobbs  
Verification Date: 04/29/2022  
Confirmation Source: MLS 7799808  
Verification Type: Confirmed-Other

Acres(Usable/Gross): 0.97/0.97  
Land-SF(Usable/Gross): 42,275/42,275  
Usable/Gross Ratio: 1.00  
Corner Lot: No  
Flood Plain: No  
Flood Zone: Not within  
Flood Zone Designation: X  
Comm. Panel No.: 48201C0465M  
Date: 06/09/2014  
Utilities Desc.: All available  
Source of Land Info.: Public Records

## Improvement and Site Data

MSA: Houston-The Woodlands-Sugar Land, TX  
Legal/Tax/Parcel ID: 058-077-002-0013  
Tr 13, Blk 2, Hillebrenner

## Location & Property Identification

Property Name: Land - Bobbie St  
Sub-Property Type: Commercial  
Address: 3318 Bobbie St.  
City/State/Zip: Houston, TX 77086  
County: Harris  
Submarket: North/North Belt  
Market Orientation: Suburban  
Property Location: N/L of Bobbie St Easment,  
west of Mosielee St  
IRR Event ID: 2806079



## Sale Information

Sale Price: \$165,000  
Effective Sale Price: \$165,000  
Sale Date: 12/19/2019  
Sale Status: Closed  
\$/Acre(Gross): \$69,110  
\$/Land SF(Gross): \$1.59  
\$/Acre(Usable): \$69,110  
\$/Land SF(Usable): \$1.59  
Grantor/Seller: Matthew Plummer  
Grantee/Buyer: TSTM, LLC  
Property Rights: Fee Simple  
Exposure Time: 4 (months)  
Financing: Cash to seller  
Document Type: Warranty Deed  
Recording No.: RP-2019-559823 &  
RP-2019-559185  
Verified By: Hayden Dobbs  
Verification Date: 04/29/2022  
Confirmation Source: MLS 20690615 & 31881974  
Verification Type: Confirmed-Other

Legal/Tax/Parcel ID: 0580910020046 &  
0580910020045  
Lts 45 & 46, Blk 2, Highland  
Home Place  
Acres(Usable/Gross): 2.39/2.39  
Land-SF(Usable/Gross): 104,000/104,000  
Usable/Gross Ratio: 1.00  
Corner Lot: No  
Flood Plain: Yes  
Flood Zone: 100% in 500-year  
Flood Zone Designation: X (Shaded)  
Comm. Panel No.: 48201C0465M  
Date: 06/09/2014  
Utilities Desc.: All available  
Source of Land Info.: Public Records

## Comments

Access to this property is via Bobbie St along the south line of the property. Bobbie St is unimproved west of Mosielee St to the property. This property was sold in 2 transactions on 12/18/2019 & 12/19/2019 between the same seller and buyer.

## Improvement and Site Data

MSA: Houston-The  
Woodlands-Sugar Land, TX

## Location & Property Identification

Property Name: Land - 2902 Washington Dr  
Sub-Property Type: Commercial  
Address: 2902 Washington Dr.  
City/State/Zip: Houston, TX 77086  
County: Harris  
Submarket: North/North Belt  
Market Orientation: Suburban  
Property Location: N/L of Washington Dr, west of McKinley St  
IRR Event ID: 2806126



## Sale Information

Sale Price: \$350,000  
Effective Sale Price: \$350,000  
Sale Date: 06/25/2020  
Listing Price: \$390,000  
Sale Status: Closed  
\$/Acre(Gross): \$175,193  
\$/Land SF(Gross): \$4.02  
\$/Acre(Usable): \$175,193  
\$/Land SF(Usable): \$4.02  
Grantor/Seller: Cliff Moody  
Grantee/Buyer: Angelica Gonzalez  
Property Rights: Fee Simple  
Exposure Time: 24 (months)  
Financing: Cash to seller  
Document Type: Warranty Deed  
Recording No.: RP-2020-276380  
Verified By: Hayden Dobbs  
Verification Date: 04/29/2022  
Confirmation Source: MLS 2987749  
Verification Type: Confirmed-Other

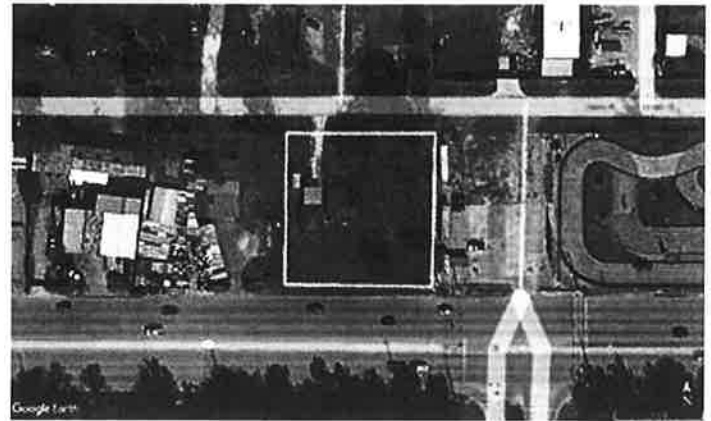
Legal/Tax/Parcel ID: 062-196-000-0034  
Lts 34 & 35, Yale Street Gardens  
Acres(Usable/Gross): 2.00/2.00  
Land-SF(Usable/Gross): 87,024/87,024  
Usable/Gross Ratio: 1.00  
Corner Lot: No  
Flood Plain: No  
Flood Zone: Not within  
Flood Zone Designation: X  
Comm. Panel No.: 48201C0465M  
Date: 06/09/2014  
Utilities Desc.: All available  
Source of Land Info.: Public Records

## Improvement and Site Data

MSA: Houston-The Woodlands-Sugar Land, TX

## Location & Property Identification

**Property Name:** Land - Hwy 249  
**Sub-Property Type:** Commercial  
**Address:** 2833 Lincoln Dr.  
**City/State/Zip:** Houston, TX 77038  
**County:** Harris  
**Submarket:** North/North Belt  
**Market Orientation:** Suburban  
**Property Location:** N/L of Hwy 249, S/L of Lincoln Dr, west of McKinley St



**IRR Event ID:** 2806139

## Sale Information

**Sale Price:** \$400,000  
**Effective Sale Price:** \$405,000  
**Sale Date:** 09/10/2021  
**Listing Price:** \$425,000  
**Sale Status:** Closed  
**\$/Acre(Gross):** \$609,023  
**\$/Land SF(Gross):** \$13.98  
**\$/Acre(Usable):** \$609,023  
**\$/Land SF(Usable):** \$13.98  
**Grantor/Seller:** Marvin and Dee Anne Alexander  
**Grantee/Buyer:** Barbara and Michael Baldwin  
  
**Property Rights:** Fee Simple  
**Exposure Time:** 8 (months)  
**Financing:** Cash to seller  
**Document Type:** Warranty Deed  
**Recording No.:** RP-2021-519294  
**Verified By:** Hayden Dobbs  
**Verification Date:** 04/29/2022  
**Confirmation Source:** MLS 66389902  
**Verification Type:** Confirmed-Other

## Sale Analysis

**Other Adj.:** \$5,000

**Adjust. Comments:** Demolition

## Improvement and Site Data

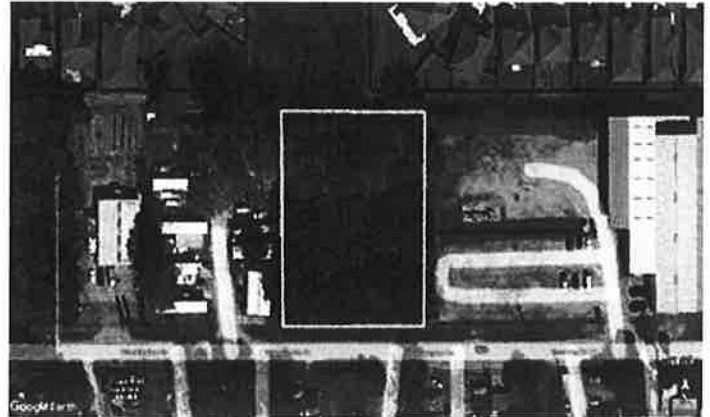
**MSA:** Houston-The Woodlands-Sugar Land, TX  
**Legal/Tax/Parcel ID:** 062-196-000-0076  
 Tr 76, Yale Street Gardens  
**Acres(Usable/Gross):** 0.67/0.67  
**Land-SF(Usable/Gross):** 28,968/28,968  
**Usable/Gross Ratio:** 1.00  
**Corner Lot:** No  
**Flood Plain:** No  
**Flood Zone:** Not within  
**Flood Zone Designation:** X  
**Comm. Panel No.:** 48201C0465M  
**Date:** 06/09/2014  
**Utilities Desc.:** All available  
**Source of Land Info.:** Public Records

## Comments

This property was sold with a 1,056 SF single-family residence built in 1960. The improvements are in poor condition and demolition has been accounted for. As per the MLS write up, this property has access via Hwy 249 but no current curb cuts.

## Location & Property Identification

Property Name: Land - 2822 Washington Dr  
Sub-Property Type: Commercial  
Address: 2822 Washington Dr.  
City/State/Zip: Houston, TX 77086  
County: Harris  
Submarket: North/North Belt  
Market Orientation: Suburban  
Property Location: N/L of Washington Dr, west of McKinley St  
IRR Event ID: 2806132



## Sale Information

Sale Price: \$190,000  
Effective Sale Price: \$190,000  
Sale Date: 09/17/2021  
Listing Price: \$325,000  
Sale Status: Closed  
\$/Acre(Gross): \$190,209  
\$/Land SF(Gross): \$4.37  
\$/Acre(Usable): \$190,209  
\$/Land SF(Usable): \$4.37  
Grantor/Seller: Marco and Ana Jimenez  
Grantee/Buyer: Salatiel and Blanca Acosta  
Property Rights: Fee Simple  
Exposure Time: 3 (months)  
Financing: Cash to seller  
Document Type: Warranty Deed  
Recording No.: RP-2021-534807  
Verified By: Hayden Dobbs  
Verification Date: 04/29/2022  
Confirmation Source: MLS 15224607  
Verification Type: Confirmed-Other

Acres(Usable/Gross): 1.00/1.00  
Land-SF(Usable/Gross): 43,512/43,512  
Usable/Gross Ratio: 1.00  
Corner Lot: No  
Flood Plain: No  
Flood Zone: Not within  
Flood Zone Designation: X  
Comm. Panel No.: 48201C0465M  
Date: 06/09/2014  
Utilities Desc.: All available  
Source of Land Info.: Public Records

## Improvement and Site Data

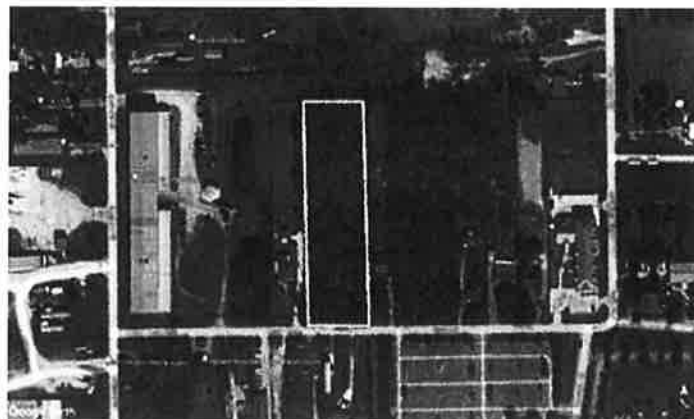
MSA: Houston-The Woodlands-Sugar Land, TX  
Legal/Tax/Parcel ID: 062-196-000-0038  
Lt 38, Yale Street Gardens

Land - 2822 Washington Dr



## Location & Property Identification

**Property Name:** Land - 3234 Essie Rd  
**Sub-Property Type:** Commercial  
**Address:** 3234 Essie Rd.  
**City/State/Zip:** Houston, TX 77086  
**County:** Harris  
**Submarket:** North/North Belt  
**Market Orientation:** Suburban  
**Property Location:** N/L of Essie Rd, east of Mosielee St  
**IRR Event ID:** 2806057



## Sale Information

**Listing Price:** \$550,000  
**Effective Listing Price:** \$560,000  
**Listing Date:** 04/29/2022  
**Sale Status:** Listing  
**\$/Acre(Gross):** \$280,070  
**\$/Land SF(Gross):** \$6.43  
**\$/Acre(Usable):** \$280,070  
**\$/Land SF(Usable):** \$6.43  
**Grantor/Seller:** Pham Tu  
**Property Rights:** Fee Simple  
**Exposure Time:** 1 (months)  
**Financing:** Cash to seller  
**Verified By:** Hayden Dobbs  
**Verification Date:** 04/29/2022  
**Confirmation Source:** MLS 40282119  
**Verification Type:** Confirmed-Other

**Legal/Tax/Parcel ID:** 058-091-003-0037  
 Lts 37 & 38, Blk 3, Highland Home Place  
**Acres(Usable/Gross):** 2.00/2.00  
**Land-SF(Usable/Gross):** 87,100/87,100  
**Usable/Gross Ratio:** 1.00  
**Corner Lot:** No  
**Flood Plain:** Yes  
**Flood Zone:** 100% in 500-year  
**Flood Zone Designation:** X (Shaded)  
**Comm. Panel No.:** 48201C0465M  
**Date:** 06/09/2014  
**Utilities Desc.:** All available  
**Source of Land Info.:** Public Records

## Sale Analysis

**Other Adj.:** \$10,000  
**Adjust. Comments:** Demolition

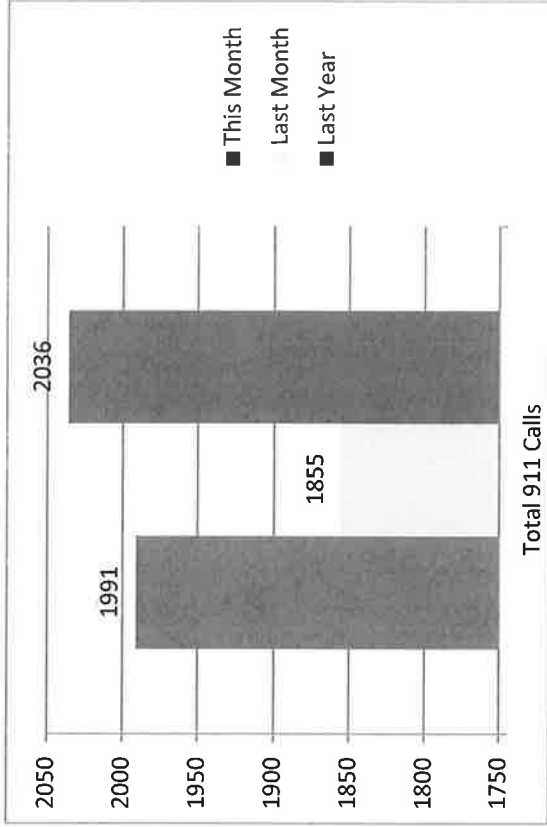
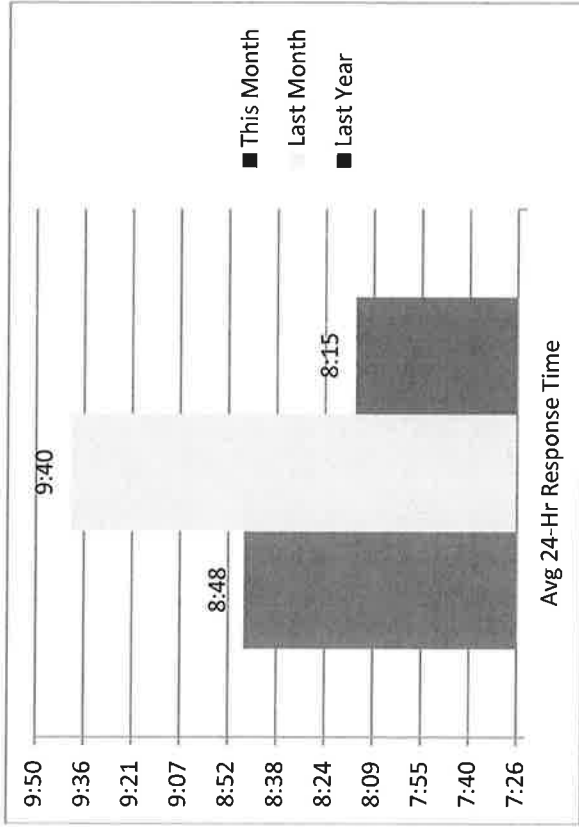
## Improvement and Site Data

**MSA:** Houston-The Woodlands-Sugar Land, TX

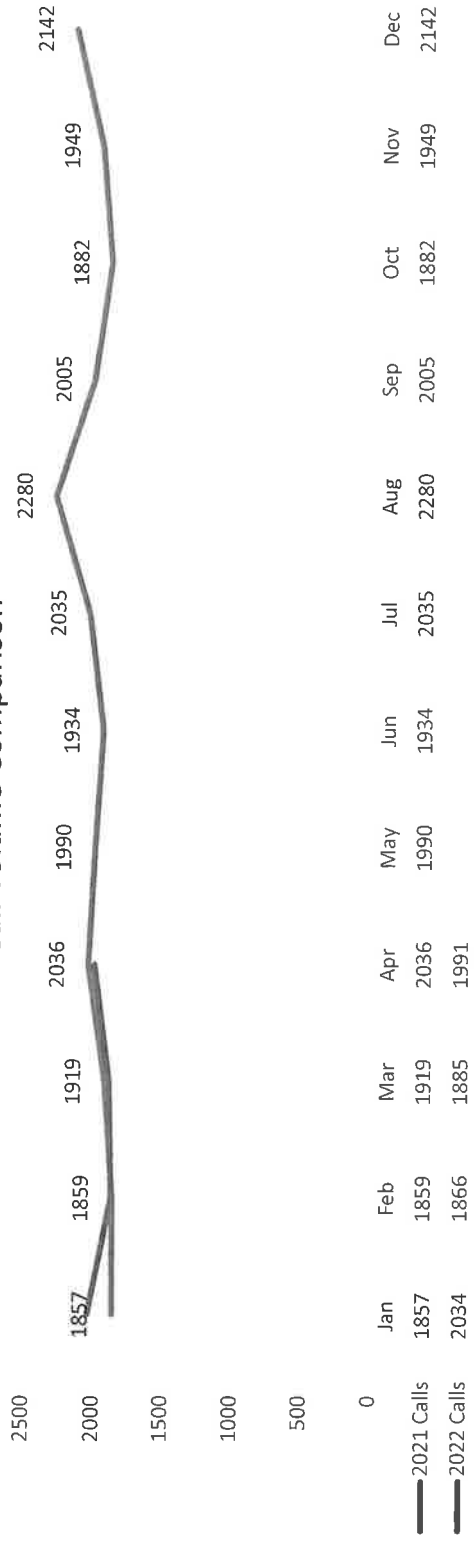
## Comments

There is a single family residence built in 1930 onsite in poor condition. Demolition has been accounted for.

# HCEC Activity April 2022



## Call Volume Comparison





| INCIDENT TOTALS |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |       |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-------|
| RESPONSE TYPE   | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30           | Total |
| ALS Response    | 50        | 49        | 55        | 46        | 56        | 49        | 51        | 48        | 58        | 56        | 44        | 50        | 54        | 47        | 50        | 57        | 54        | 49        | 42        | 52        | 49        | 56        | 52        | 55        | 39        | 42        | 48        | 45        | 54        | 58           | 1,515 |
| BLS Response    | 25        | 21        | 17        | 8         | 13        | 18        | 9         | 24        | 11        | 13        | 22        | 21        | 20        | 14        | 18        | 15        | 19        | 17        | 9         | 17        | 12        | 13        | 12        | 13        | 15        | 17        | 16        | 19        | 12        | 16           | 476   |
| <b>Totals</b>   | <b>75</b> | <b>70</b> | <b>72</b> | <b>54</b> | <b>69</b> | <b>67</b> | <b>60</b> | <b>72</b> | <b>69</b> | <b>66</b> | <b>71</b> | <b>74</b> | <b>61</b> | <b>68</b> | <b>72</b> | <b>73</b> | <b>66</b> | <b>51</b> | <b>69</b> | <b>61</b> | <b>69</b> | <b>64</b> | <b>68</b> | <b>54</b> | <b>59</b> | <b>64</b> | <b>64</b> | <b>66</b> | <b>74</b> | <b>1,991</b> |       |

| INCIDENT TOTALS BY SHIFT |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              |       |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-------|
| SHIFT                    | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30           | Total |
| A - Shift                | 47        | 4         | 58        | 12        | 65        | 9         | 48        | 13        | 59        | 8         | 55        | 12        | 58        | 12        | 56        | 16        | 62        | 5         | 52        | 10        | 62        | 9         | 57        | 9         | 62        | 9         | 47        | 8         | 56        | 8            | 521   |
| B - Shift                | 16        | 62        | 11        |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              | 465   |
| C - Shift                | 59        | 8         | 61        | 7         |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              | 479   |
| D - Shift                |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |              | 526   |
| <b>Totals</b>            | <b>75</b> | <b>70</b> | <b>72</b> | <b>54</b> | <b>69</b> | <b>67</b> | <b>60</b> | <b>72</b> | <b>69</b> | <b>66</b> | <b>71</b> | <b>74</b> | <b>61</b> | <b>68</b> | <b>72</b> | <b>73</b> | <b>66</b> | <b>51</b> | <b>69</b> | <b>61</b> | <b>69</b> | <b>64</b> | <b>68</b> | <b>54</b> | <b>59</b> | <b>64</b> | <b>64</b> | <b>66</b> | <b>74</b> | <b>1,991</b> |       |

| INCIDENT PRIORITY LEVEL SUMMARY |            |            |            |            |           |             |              |  |  |
|---------------------------------|------------|------------|------------|------------|-----------|-------------|--------------|--|--|
| RESPONSE TYPE                   | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Unspecified | Total        |  |  |
| ALS Response                    | 176        | 248        | 379        | 525        | 41        | 146         | 1,515        |  |  |
| BLS Response                    | 234        | 51         |            |            |           | 191         | 476          |  |  |
| <b>Totals</b>                   | <b>410</b> | <b>299</b> | <b>379</b> | <b>525</b> | <b>41</b> | <b>337</b>  | <b>1,991</b> |  |  |

| INCIDENT PRIORITY LEVEL SUMMARY BY SHIFT |            |            |            |            |           |             |              |  |  |
|------------------------------------------|------------|------------|------------|------------|-----------|-------------|--------------|--|--|
| SHIFT                                    | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Unspecified | Total        |  |  |
| A - Shift                                | 127        | 77         | 108        | 132        | 12        | 65          | 521          |  |  |
| B - Shift                                | 89         | 63         | 79         | 136        | 7         | 91          | 465          |  |  |
| C - Shift                                | 101        | 75         | 98         | 104        | 12        | 89          | 479          |  |  |
| D - Shift                                | 93         | 84         | 94         | 153        | 10        | 92          | 526          |  |  |
| <b>Totals</b>                            | <b>410</b> | <b>299</b> | <b>379</b> | <b>525</b> | <b>41</b> | <b>337</b>  | <b>1,991</b> |  |  |

| INCIDENT PRIORITY LEVEL SUMMARY BY DIVISION |            |            |            |            |           |            |              |  |  |
|---------------------------------------------|------------|------------|------------|------------|-----------|------------|--------------|--|--|
| DIVISION NAME                               | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Uniform    | Total        |  |  |
| Aldine FD                                   | 62         | 55         | 51         | 89         | 4         | 62         | 323          |  |  |
| Eastex FD                                   | 88         | 58         | 88         | 99         | 13        | 51         | 397          |  |  |
| Little York FD                              | 57         | 50         | 70         | 87         | 7         | 50         | 321          |  |  |
| Northeast Fire and Rescue                   | 108        | 83         | 96         | 138        | 8         | 1          | 1            |  |  |
| Northwest FD                                | 95         | 53         | 74         | 112        | 9         | 103        | 536          |  |  |
| Westfield FD                                |            |            |            |            |           | 70         | 413          |  |  |
| <b>Totals</b>                               | <b>410</b> | <b>299</b> | <b>379</b> | <b>525</b> | <b>41</b> | <b>337</b> | <b>1,991</b> |  |  |

| LEVEL OF SERVICE STATUS CHANGES BY DAY |          |          |          |          |          |    |           |  |  |
|----------------------------------------|----------|----------|----------|----------|----------|----|-----------|--|--|
| LEVEL OF SERVICE                       | Day 1    | 10       | 8        | 14       | 34       | 24 | Total     |  |  |
| Level 0                                | 1        |          |          |          | 1        |    | 2         |  |  |
| Level 1                                | 2        | 1        | 2        | 2        | 2        |    | 9         |  |  |
| <b>Totals</b>                          | <b>3</b> | <b>1</b> | <b>2</b> | <b>3</b> | <b>2</b> |    | <b>11</b> |  |  |





Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 04-01-22 to 04-30-22

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| OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS |                     |                     |                    |                        |                      |                       |
|---------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|
| RESPONSE TYPE                                     | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |
| ALS Response                                      | 00:00:58            | 00:08:48            | 00:07:50           | 00:31:12               | 00:17:54             | 00:56:26              |
| BLS Response                                      | 00:00:53            | 00:09:36            | 00:08:43           | 00:29:02               | 00:15:58             | 00:49:26              |

\* Incidents with units that enroute in district, NO mutual aid responses

| OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS BY SHIFT |                     |                     |                    |                        |                      |                       |
|------------------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|
| SHIFT                                                      | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |
| A - Shift                                                  | 00:01:00            | 00:08:54            | 00:07:53           | 00:31:34               | 00:17:43             | 00:55:47              |
| B - Shift                                                  | 00:00:56            | 00:08:52            | 00:07:54           | 00:25:38               | 00:16:42             | 00:51:31              |
| C - Shift                                                  | 00:00:58            | 00:09:25            | 00:08:28           | 00:28:46               | 00:17:53             | 00:53:14              |
| D - Shift                                                  | 00:00:52            | 00:08:51            | 00:07:58           | 00:36:21               | 00:17:19             | 00:57:57              |

\* Incidents with units that enroute in district, NO mutual aid responses

| INCIDENT METHOD OF ALARM BY SHIFT |            |            |            |            |              |  |
|-----------------------------------|------------|------------|------------|------------|--------------|--|
| ALARM                             | A - Shift  | B - Shift  | C - Shift  | D - Shift  | Total        |  |
| 10-Digit Transfer                 |            |            |            | 1          | 1            |  |
| 911 Network                       | 491        | 416        | 443        | 485        | 1,835        |  |
| Alarm Company                     | 5          | 6          | 2          | 3          | 16           |  |
| Law Enforcement                   | 11         | 7          | 15         | 13         | 46           |  |
| Other (Not Listed)                |            |            |            | 1          | 2            |  |
| Phone - Emergency                 | 4          | 20         | 6          | 12         | 42           |  |
| Phone - Non-Emergency             | 8          | 11         | 10         | 9          | 38           |  |
| Radio                             | 2          | 5          |            | 2          | 9            |  |
| Walk In                           |            |            | 1          |            | 1            |  |
| <b>Total</b>                      | <b>521</b> | <b>485</b> | <b>478</b> | <b>526</b> | <b>1,990</b> |  |

\* Incidents with units that enroute in district, NO mutual aid responses

| OUT OF SERVICE SUMMARY BY UNIT |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |          |          |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|
| OUT OF SERVICE REASON          | EMS930          | EMS980          | M91             | M92             | M93             | M931            | M940            | M941            | M95             | M96             | Total    |          |
| Administrative                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 00:00:41 | 00:02:16 |
| Crew Issue                     |                 |                 | 00:01:41        |                 |                 |                 | 00:01:34        |                 | 00:00:30        |                 | 00:00:12 | 00:04:56 |
| Decontamination                |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 00:00:14 | 00:01:19 |
| Mechanical                     | 00:00:34        |                 | 00:00:47        | 00:00:23        |                 |                 | 00:00:42        |                 |                 | 00:01:04        |          | 00:04:26 |
| Supplies                       |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 00:00:25 | 00:00:25 |
| Unspecified/Unknown Reason     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 00:01:18 | 00:02:10 |
| <b>Totals DD:HH:MM</b>         | <b>00:00:34</b> | <b>00:02:28</b> | <b>00:00:36</b> | <b>00:00:23</b> | <b>00:01:26</b> | <b>00:01:05</b> | <b>00:03:41</b> | <b>00:01:18</b> | <b>00:01:35</b> | <b>00:01:39</b> |          |          |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 04-01-22 to 04-30-22

| AVERAGE ASSIGNED TO ENROUTE RESPONSE TIME BY UNIT |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |
|---------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|----------|
| MM:SS                                             | 01    | 02    | 03    | 04    | 05    | 06    | 07    | 08    | 09    | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 22    | 23    | 24    | 25    | 26    | 27    | 28    | 29    | 30       | Average  |
| EM930                                             |       |       | 01:04 | 01:19 | 01:01 | 00:46 | 00:30 | 00:42 | 00:58 | 00:39 | 00:56 | 00:47 | 00:46 | 01:19 | 00:39 | 00:25 | 00:57 | 00:52 | 00:41 | 01:52 | 00:38 | 01:11 | 00:18 | 00:42 | 00:33 | 00:00 | 00:35 | 00:50 | 00:20 | 00:00:49 |          |
| EM980                                             | 00:50 | 00:26 | 00:37 | 00:29 | 00:54 | 00:52 |       |       |       | 01:03 | 01:05 | 00:54 | 00:59 | 01:26 | 00:59 | 01:01 | 01:34 | 00:51 | 01:11 | 00:40 | 00:41 | 01:52 | 00:38 | 01:11 | 00:33 | 00:00 | 00:35 | 00:50 | 00:20 | 00:00:52 |          |
| M91                                               | 00:51 | 00:44 | 00:41 | 00:29 | 00:44 | 00:52 | 01:02 | 00:54 | 00:39 | 00:58 | 00:55 | 00:52 | 00:31 | 00:51 | 00:50 | 01:16 | 01:07 | 00:53 | 00:56 | 00:47 | 00:53 | 00:45 | 01:00 | 00:52 | 00:56 | 00:57 | 00:52 | 00:52 | 01:04 | 00:00:52 |          |
| M92                                               | 00:51 | 01:00 | 00:31 | 00:39 | 01:12 | 00:57 | 01:05 | 01:19 | 01:01 | 00:53 | 00:26 | 00:46 | 00:42 | 01:10 | 00:53 | 00:53 | 00:05 | 01:07 | 00:43 | 00:45 | 00:37 | 00:50 | 00:52 | 01:08 | 00:54 | 01:15 | 00:41 | 01:15 | 01:53 | 00:00:53 |          |
| M920                                              | 00:51 | 01:21 | 00:58 | 00:57 | 00:27 | 01:29 | 01:01 | 01:21 | 01:37 | 01:47 | 00:48 | 01:22 | 00:55 | 01:20 | 01:01 | 01:07 | 00:55 | 01:43 | 00:44 | 01:34 | 01:50 | 00:59 | 00:49 | 01:11 | 01:27 | 01:04 | 00:24 | 01:14 | 00:56 | 00:01:09 |          |
| M921                                              | 01:03 | 01:07 | 01:16 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          | 00:01:06 |
| M93                                               | 00:48 | 00:33 | 00:58 | 01:15 | 01:04 | 00:56 | 01:17 | 00:53 | 01:17 | 01:05 | 00:56 | 00:52 | 00:48 | 01:11 | 00:54 | 00:40 | 01:14 | 00:41 | 00:30 | 01:04 | 00:39 | 00:54 | 01:02 | 00:47 | 01:05 | 00:46 | 00:39 | 00:48 | 00:56 | 00:00:55 |          |
| M930                                              |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          | 00:01:10 |
| M931                                              | 01:14 | 01:06 | 01:45 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          | 00:00:55 |
| M94                                               | 01:06 | 00:51 | 00:36 | 00:51 | 01:00 | 00:47 | 01:00 | 00:47 | 01:01 | 01:07 | 00:33 | 00:54 | 01:17 | 00:44 | 01:18 | 01:00 | 00:40 | 00:40 | 00:58 | 00:11 | 01:33 | 00:55 | 01:04 | 01:05 | 01:02 | 01:19 | 00:42 | 01:06 | 00:46 | 01:04    | 00:00:56 |
| M940                                              | 01:05 | 00:50 | 00:50 | 01:12 | 01:00 | 01:06 | 00:49 | 00:32 | 01:21 | 00:44 | 00:57 | 01:04 | 00:43 | 00:56 | 00:53 | 00:53 | 00:59 | 00:58 | 00:39 | 00:43 | 01:05 | 00:47 | 01:23 | 00:44 | 00:48 | 00:51 | 01:11 | 01:14 | 01:15 | 01:07    | 00:00:58 |
| M941                                              | 01:16 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          | 00:00:52 |
| M95                                               | 00:57 | 01:34 | 01:07 | 01:10 | 00:39 | 00:44 | 01:04 | 00:55 | 00:57 | 00:52 | 00:47 | 01:22 | 00:56 | 01:13 | 01:08 | 01:12 | 00:48 | 01:13 | 00:56 | 01:21 | 00:52 | 00:59 | 00:53 | 00:53 | 01:30 | 00:43 | 00:56 | 00:57 | 01:17 | 01:17    | 00:01:00 |
| M96                                               | 00:42 | 00:59 | 00:58 | 01:02 | 00:34 | 01:27 | 01:00 | 00:56 | 00:50 | 00:48 | 00:58 | 01:12 | 00:54 | 01:08 | 01:04 | 00:59 | 00:38 | 00:42 | 00:43 | 00:56 | 00:51 | 01:08 | 00:23 | 00:33 | 01:17 | 00:43 | 00:55 | 01:13 | 00:47 | 01:08    | 00:00:54 |
| M97                                               | 01:17 | 01:09 | 01:01 | 01:12 | 00:56 | 01:24 | 00:52 | 01:07 | 01:23 | 01:20 | 01:10 | 02:54 | 00:52 | 01:13 | 01:00 | 00:57 | 00:35 | 01:13 | 00:28 | 01:14 | 01:09 | 01:23 | 01:07 | 01:56 | 01:28 | 01:09 | 00:05 | 01:14 | 01:09 | 01:10    | 00:01:10 |
| M980                                              |       |       |       |       |       |       |       | 00:27 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 00:57 |       |       |       |       |          | 00:00:59 |

| AVERAGE ASSIGNED TO ENROUTE RESPONSE TIME BY SHIFT |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |  |
|----------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|----------|--|
| MM:SS                                              | 01    | 02    | 03    | 04    | 05    | 06    | 07    | 08    | 09    | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 22    | 23    | 24    | 25    | 26    | 27    | 28    | 29    | 30       | Average  |  |
| SHIFT                                              |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |  |
| A - Shift                                          |       |       |       | 00:57 | 01:28 | 01:03 | 01:28 |       |       |       |       | 00:58 | 00:54 | 01:04 | 01:04 |       |       |       |       | 00:58 | 01:06 | 00:55 | 01:15 |       |       |       |       | 00:53 | 01:16 | 00:57    | 00:01:00 |  |
| B - Shift                                          |       |       |       |       | 00:48 | 01:26 | 00:55 | 01:23 |       |       |       |       | 00:50 | 01:30 | 00:58 | 01:20 |       |       |       |       | 00:58 | 01:35 | 00:47 | 01:24 |       |       |       | 00:54 | 01:38 |          | 00:00:58 |  |
| C - Shift                                          | 01:08 | 00:53 | 01:26 |       |       |       |       | 00:49 | 01:45 | 01:01 | 00:55 |       |       |       | 00:56 | 01:22 | 00:57 | 01:03 |       |       |       |       | 00:48 | 02:03 | 00:48 | 01:23 |       |       |       | 00:00:58 |          |  |
| D - Shift                                          | 00:54 | 01:22 | 00:46 | 01:07 |       |       |       |       | 00:59 | 01:07 | 00:49 | 01:19 |       |       |       |       | 00:47 | 01:10 | 00:44 | 00:50 |       |       |       |       |       | 00:55 | 01:30 | 00:41 | 01:03 |          | 00:00:52 |  |

| AVERAGE ASSIGNED TO ENROUTE RESPONSE TIME BY RESPONSE TYPE |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |         |  |
|------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|---------|--|
| MM:SS                                                      | 01    | 02    | 03    | 04    | 05    | 06    | 07    | 08    | 09    | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 22    | 23    | 24    | 25    | 26    | 27    | 28    | 29    | 30       | Average |  |
| RESPONSE TYPE                                              |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |         |  |
| ALS Response                                               | 01:03 | 00:58 | 01:34 | 00:59 | 01:28 | 01:05 | 01:26 | 00:53 | 01:42 | 01:06 | 00:53 | 01:17 | 00:55 | 01:05 | 01:06 | 00:59 | 01:44 | 01:12 | 00:43 | 00:54 | 00:59 | 01:45 | 00:51 | 00:56 | 00:55 | 01:35 | 00:44 | 00:54 | 01:36 | 00:01:00 |         |  |
| BLS Response                                               | 00:57 | 00:44 | 00:30 | 00:07 | 00:48 | 01:21 | 00:56 | 00:59 | 00:48 | 01:02 | 00:49 | 01:07 | 00:51 | 01:34 | 01:06 | 01:04 | 00:57 | 01:05 | 01:10 | 00:39 | 00:49 | 01:13 | 00:42 | 00:45 | 01:35 | 00:41 | 01:51 | 00:52 | 00:49 | 00:00:52 |         |  |



# 911 STATISTICS REPORT FOR PERIOD 04-01-22 to 04-30-22

| AVERAGE ENROUTE TO ONSCENE RESPONSE TIME BY UNIT |                                                                          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |          |          |          |
|--------------------------------------------------|--------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|----------|----------|----------|----------|
| MM:SS                                            | * Incidents with units that enroute in district, NO mutual aid responses |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |          |          |          |
| UNIT                                             | 01                                                                       | 02    | 03    | 04    | 05    | 06    | 07    | 08    | 09    | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 22    | 23    | 24    | 25    | 26    | 27    | 28    | 29    | 30       | Average  |          |          |          |
| EMS930                                           |                                                                          |       | 09:22 | 08:27 | 11:26 | 13:56 | 08:36 | 06:39 | 09:12 | 08:17 | 06:01 | 10:33 | 06:21 | 07:19 | 09:20 | 06:55 | 08:22 | 08:01 |       |       |       |       |       | 12:16 | 17:01 |       |       |       |       |          |          |          |          | 00:09:16 |
| EMS980                                           | 08:56                                                                    | 11:03 | 08:32 | 10:33 | 08:31 | 13:46 |       |       | 13:05 | 08:57 | 08:37 | 08:26 | 11:26 | 14:24 | 09:32 | 09:28 | 13:17 | 10:12 | 11:35 | 14:07 | 08:53 | 10:03 | 07:41 |       | 09:23 | 00:00 | 14:47 | 10:14 | 16:39 | 00:10:46 |          |          |          |          |
| M91                                              | 06:58                                                                    | 08:02 | 07:09 | 07:45 | 05:46 | 04:52 | 07:25 | 06:50 | 05:55 | 06:31 | 05:59 | 06:38 | 07:49 | 07:40 | 05:39 | 06:37 | 05:48 | 04:41 | 05:41 | 08:42 | 08:34 | 08:57 | 06:39 | 06:20 | 08:12 | 10:39 | 07:49 | 07:12 | 07:28 | 06:17    | 00:07:01 |          |          |          |
| M92                                              | 07:16                                                                    | 06:58 | 05:51 | 07:39 | 08:53 | 06:05 | 07:00 | 06:55 | 06:03 | 05:41 | 07:49 | 07:32 | 06:44 | 14:07 | 05:57 | 07:11 | 06:19 | 06:35 | 07:28 | 07:24 | 07:50 | 05:05 | 06:39 | 06:18 | 06:13 | 05:16 | 07:37 | 06:53 | 06:36 | 06:12    | 00:06:58 |          |          |          |
| M920                                             | 07:29                                                                    | 09:56 | 05:19 | 06:29 | 09:44 | 06:39 | 08:20 | 08:50 | 05:53 | 04:17 | 06:38 | 07:22 | 07:46 | 06:49 | 09:22 | 07:00 | 08:49 | 10:13 | 07:11 | 07:36 | 07:52 | 06:25 | 06:22 | 08:27 | 07:47 | 12:11 | 06:10 | 07:44 | 06:54 | 00:07:39 |          |          |          |          |
| M921                                             | 07:18                                                                    | 06:38 | 06:31 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          | 00:06:54 |          |          |
| M93                                              | 05:22                                                                    | 06:56 | 07:04 | 07:26 | 05:56 | 08:21 | 06:11 | 06:40 | 08:30 | 06:58 | 05:47 | 10:14 | 06:49 | 05:58 | 06:53 | 06:56 | 06:19 | 04:10 | 08:58 | 06:51 | 09:27 | 06:05 | 10:16 | 07:09 | 05:18 | 08:59 | 10:07 | 06:11 | 07:02 | 06:19    | 00:07:13 |          |          |          |
| M930                                             |                                                                          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |          |          |          |
| M931                                             | 07:25                                                                    | 14:21 | 05:26 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 09:56 | 08:19 |       |          |          |          | 00:08:38 |          |
| M94                                              | 03:49                                                                    | 05:04 | 06:26 | 05:42 | 05:57 | 05:27 | 06:15 | 06:48 | 04:45 | 06:03 | 05:48 | 06:46 | 06:46 | 07:23 | 04:31 | 06:37 | 07:42 | 06:25 | 05:09 | 08:23 | 06:13 | 05:59 | 05:14 | 06:35 | 04:54 | 05:35 | 07:43 | 08:19 | 05:51 | 06:20    | 00:06:10 |          |          |          |
| M940                                             | 06:42                                                                    | 09:01 | 07:35 | 03:55 | 05:04 | 04:40 | 05:03 | 08:29 | 06:25 | 06:36 | 06:49 | 05:47 | 07:33 | 07:17 | 08:03 | 05:17 | 04:10 | 07:46 | 04:49 | 07:22 | 04:58 | 07:25 | 07:51 | 06:55 | 06:06 | 06:46 | 07:58 | 04:11 | 06:52 | 05:31    | 00:06:23 |          |          |          |
| M941                                             | 07:07                                                                    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |          |          |          |
| M95                                              | 07:05                                                                    | 06:18 | 11:11 | 08:26 | 06:19 | 06:57 | 07:47 | 07:38 | 08:00 | 06:36 | 08:13 | 05:41 | 06:45 | 05:45 | 07:43 | 08:07 | 06:34 | 08:25 | 07:39 | 06:59 | 07:02 | 10:39 | 08:05 | 07:15 | 06:10 | 08:56 | 07:31 | 08:59 | 07:17 | 00:07:36 |          |          |          |          |
| M96                                              | 05:34                                                                    | 04:56 | 06:45 | 06:52 | 06:12 | 07:01 | 05:59 | 07:48 | 09:11 | 05:08 | 04:51 | 06:09 | 07:19 | 05:20 | 07:15 | 05:01 | 05:37 | 04:58 | 06:07 | 06:53 | 05:50 | 08:23 | 07:04 | 07:54 | 05:29 | 07:13 | 06:37 | 04:45 | 07:41 | 06:32    | 00:06:28 |          |          |          |
| M97                                              | 04:53                                                                    | 10:23 | 06:18 | 05:58 | 05:05 | 06:15 | 05:38 | 08:03 | 06:05 | 06:31 | 07:43 | 03:14 | 05:50 | 06:35 | 05:27 | 05:48 | 09:30 | 05:54 | 08:55 | 10:11 | 08:12 | 05:54 | 07:27 | 07:39 | 04:59 | 05:27 | 14:27 | 05:28 | 06:28 | 07:51    | 00:06:45 |          |          |          |
| M980                                             |                                                                          |       |       |       |       |       | 09:35 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 11:13 |       |       |       |          |          |          |          | 00:10:14 |

| AVERAGE ENROUTE TO ONSCENE RESPONSE TIME BY SHIFT |                                                                          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |          |
|---------------------------------------------------|--------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|----------|----------|
| MM:SS                                             | * Incidents with units that enroute in district, NO mutual aid responses |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |          |          |
| SHIFT                                             | 01                                                                       | 02    | 03    | 04    | 05    | 06    | 07    | 08    | 09    | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 22    | 23    | 24    | 25    | 26    | 27    | 28    | 29    | 30    | Average  |          |          |
| A - Shift                                         |                                                                          |       |       | 06:57 | 06:04 | 07:16 | 05:48 |       |       |       |       | 07:33 | 07:22 | 08:21 | 05:52 |       |       |       |       | 07:28 | 06:44 | 06:49 | 07:22 |       |       |       |       | 06:37 | 07:04 | 07:45 | 00:07:16 |          |          |
| B - Shift                                         |                                                                          |       |       |       | 06:52 | 06:24 | 06:57 | 08:03 |       |       |       |       | 06:53 | 04:44 | 07:45 | 06:50 |       |       |       |       |       | 08:04 | 07:15 | 08:21 | 07:06 |       |       |       | 07:25 | 06:45 | 00:07:22 |          |          |
| C - Shift                                         | 06:25                                                                    | 08:29 | 09:08 |       |       |       | 08:07 | 08:53 | 07:09 | 05:14 |       |       |       |       | 06:41 | 06:04 | 06:50 | 06:03 |       |       |       |       |       | 07:32 | 08:03 | 07:32 | 05:38 |       |       |       |          | 00:07:22 |          |
| D - Shift                                         | 06:43                                                                    | 07:52 | 06:53 | 06:03 |       |       |       |       | 06:37 | 04:31 | 07:12 | 06:25 |       |       |       |       | 07:24 | 07:43 | 07:20 | 09:34 |       |       |       |       |       |       | 06:54 | 06:44 | 08:43 | 08:16 |          |          | 00:07:12 |

| AVERAGE ENROUTE TO ONSCENE RESPONSE TIME BY RESPONSE TYPE |                                                                          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |
|-----------------------------------------------------------|--------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|
| MM:SS                                                     | * Incidents with units that enroute in district, NO mutual aid responses |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |          |
| RESPONSE TYPE                                             | 01                                                                       | 02    | 03    | 04    | 05    | 06    | 07    | 08    | 09    | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 22    | 23    | 24    | 25    | 26    | 27    | 28    | 29    | 30    | Average  |
| ALS Response                                              | 06:59                                                                    | 06:35 | 09:09 | 07:07 | 06:04 | 06:39 | 05:57 | 07:10 | 09:36 | 04:29 | 04:35 | 06:36 | 06:56 | 07:54 | 06:14 | 06:31 | 06:55 | 07:04 | 06:58 | 09:06 | 07:44 | 07:13 | 08:03 | 07:09 | 05:59 | 07:51 | 08:15 | 06:02 | 07:20 | 06:59 | 00:07:16 |
| BLS Response                                              | 06:39                                                                    | 11:51 | 07:10 | 07:43 | 07:59 | 06:50 | 07:00 | 09:52 | 08:17 | 08:45 | 07:56 | 07:05 | 07:17 | 09:17 | 08:48 | 07:34 | 07:20 | 10:01 | 04:29 | 10:59 | 06:14 | 06:31 | 04:07 | 08:43 | 05:50 | 08:19 | 05:58 | 07:50 | 07:50 | 10:57 | 00:07:12 |



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| AVERAGE RESPONSE TIMES BY UNIT - IN DISTRICT |                     |                     |                    |                        |                      |                       |                                                                  |  |  |
|----------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|------------------------------------------------------------------|--|--|
| UNIT                                         | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME | * All units assigned to a response in district that went enroute |  |  |
| EMS930                                       | 00:00:48            | 00:09:11            | 00:08:23           | 00:26:35               | 00:15:29             | 00:51:00              |                                                                  |  |  |
| EMS980                                       | 00:00:50            | 00:11:14            | 00:10:26           | 00:31:06               | 00:17:40             | 00:56:17              |                                                                  |  |  |
| M91                                          | 00:00:51            | 00:07:33            | 00:06:42           | 00:36:38               | 00:17:21             | 00:58:22              |                                                                  |  |  |
| M92                                          | 00:00:52            | 00:07:41            | 00:06:49           | 00:30:25               | 00:17:43             | 00:57:52              |                                                                  |  |  |
| M920                                         | 00:01:09            | 00:08:33            | 00:07:23           | 00:32:01               | 00:18:38             | 00:58:18              |                                                                  |  |  |
| M921                                         | 00:01:06            | 00:07:29            | 00:06:22           | 00:42:25               | 00:21:29             | 01:02:02              |                                                                  |  |  |
| M93                                          | 00:00:56            | 00:07:43            | 00:06:47           | 00:32:05               | 00:17:30             | 00:58:15              |                                                                  |  |  |
| M930                                         | 00:01:00            | 00:09:36            | 00:08:36           | 00:33:10               | 00:10:10             | 01:07:23              |                                                                  |  |  |
| M931                                         | 00:00:55            | 00:07:43            | 00:06:46           | 00:29:49               | 00:19:09             | 00:53:55              |                                                                  |  |  |
| M94                                          | 00:00:57            | 00:06:45            | 00:05:48           | 00:24:20               | 00:15:52             | 00:47:32              |                                                                  |  |  |
| M940                                         | 00:01:00            | 00:07:14            | 00:06:14           | 00:23:45               | 00:16:26             | 00:48:15              |                                                                  |  |  |
| M941                                         | 00:00:50            | 00:08:19            | 00:07:26           | 00:34:29               | 00:09:53             | 00:45:28              |                                                                  |  |  |
| M95                                          | 00:00:59            | 00:08:11            | 00:07:11           | 00:31:56               | 00:19:39             | 00:52:17              |                                                                  |  |  |
| M96                                          | 00:00:54            | 00:07:11            | 00:06:16           | 00:33:44               | 00:18:00             | 01:02:58              |                                                                  |  |  |
| M97                                          | 00:01:10            | 00:07:51            | 00:06:40           | 00:31:37               | 00:15:37             | 00:52:38              |                                                                  |  |  |
| M980                                         | 00:00:50            | 00:07:59            | 00:07:20           | 23:58:43               | 00:46:05             | 00:59:54              |                                                                  |  |  |

| AVERAGE RESPONSE TIMES BY SHIFT - IN DISTRICT |                     |                     |                    |                        |                      |                       |                                                                  |  |  |
|-----------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|------------------------------------------------------------------|--|--|
| SHIFT                                         | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME | * All units assigned to a response in district that went enroute |  |  |
| A                                             | 00:01:01            | 00:07:57            | 00:06:56           | 00:31:24               | 00:17:48             | 00:56:34              |                                                                  |  |  |
| B                                             | 00:00:57            | 00:07:54            | 00:06:55           | 00:25:55               | 00:16:30             | 00:52:18              |                                                                  |  |  |
| C                                             | 00:00:58            | 00:07:50            | 00:06:51           | 00:28:09               | 00:17:54             | 00:53:41              |                                                                  |  |  |
| D                                             | 00:00:53            | 00:07:45            | 00:06:52           | 00:36:45               | 00:17:37             | 00:58:41              |                                                                  |  |  |



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| HHMMSS                                                               |                     |                     |                    |                        |                      |                       |  |  |  |
|----------------------------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|--|--|--|
| * All units assigned to a response out of district that went enroute |                     |                     |                    |                        |                      |                       |  |  |  |
| UNIT                                                                 | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |  |  |  |
| EMS830                                                               | 00:00:15            | 00:11:34            | 00:11:16           | 00:19:48               | 00:18:30             | 00:44:08              |  |  |  |
| EMS880                                                               | 00:00:56            | 00:10:18            | 00:09:20           | 00:25:38               | 00:15:07             | 00:48:26              |  |  |  |
| M91                                                                  | 00:01:24            | 00:06:52            | 00:05:31           | 00:31:04               | 00:22:27             | 00:45:05              |  |  |  |
| M92                                                                  | 00:01:59            | 00:07:30            | 00:05:05           | 00:38:11               | 00:12:53             | 00:43:01              |  |  |  |
| M920                                                                 | 00:00:10            | 00:10:07            | 00:09:54           | 00:29:23               | 00:14:26             | 00:20:50              |  |  |  |
| M93                                                                  | 00:00:44            | 00:07:00            | 00:06:11           | 00:29:22               | 00:13:03             | 00:23:46              |  |  |  |
| M931                                                                 | 00:00:14            | 00:12:29            | 00:12:14           | 00:00:00               | 02:26:17             | 01:45:55              |  |  |  |
| M94                                                                  | 00:00:32            | 00:04:35            | 00:03:49           | 23:32:04               | 00:15:06             | 00:08:46              |  |  |  |
| M940                                                                 | 00:00:05            | 00:05:58            | 00:05:55           | 00:21:37               | 00:07:45             | 00:51:53              |  |  |  |
| M95                                                                  | 00:00:38            | 00:10:30            | 00:09:51           | 00:00:00               | 00:51:16             | 01:01:47              |  |  |  |
| M96                                                                  | 00:00:28            | 00:07:12            | 00:06:53           | 00:38:12               | 00:30:22             | 00:26:27              |  |  |  |
| M97                                                                  | 00:01:13            | 00:09:24            | 00:08:09           | 00:21:10               | 00:12:13             | 00:41:24              |  |  |  |
| M980                                                                 | 00:01:03            | 00:15:45            | 00:14:42           | 00:06:21               | 00:03:07             | 00:29:53              |  |  |  |

| HHMMSS                                                               |                     |                     |                    |                        |                      |                       |  |  |  |
|----------------------------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|--|--|--|
| * All units assigned to a response out of district that went enroute |                     |                     |                    |                        |                      |                       |  |  |  |
| SHIFT                                                                | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |  |  |  |
| A                                                                    | 00:00:38            | 00:06:22            | 00:05:50           | 00:35:13               | 00:14:33             | 00:17:53              |  |  |  |
| B                                                                    | 00:01:23            | 00:08:37            | 00:07:06           | 00:17:14               | 00:20:50             | 00:48:54              |  |  |  |
| C                                                                    | 00:00:48            | 00:07:57            | 00:07:04           | 00:25:29               | 00:14:21             | 00:26:54              |  |  |  |
| D                                                                    | 00:00:57            | 00:07:13            | 00:06:14           | 00:31:09               | 00:15:20             | 00:40:56              |  |  |  |





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| INCIDENT REFUSAL TOTALS BY UNIT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |
|---------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| UNIT                            | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Total |
| EMS930                          | 1  |    |    |    |    |    |    | 3  | 1  | 1  | 2  | 1  | 3  | 2  | 1  | 4  | 1  | 4  | 1  | 1  | 2  |    |    | 1  | 1  |    |    |    |    |    | 25    |
| EMS980                          | 4  | 2  | 3  | 1  | 4  |    |    |    |    | 1  | 1  | 3  | 1  | 1  | 1  | 1  | 2  | 1  | 1  | 1  | 2  | 1  | 3  |    |    | 3  |    |    |    | 41 |       |
| M91                             | 4  | 3  | 1  | 1  |    | 2  |    | 2  | 1  | 2  | 1  | 1  | 3  | 2  | 3  | 1  | 1  | 1  | 2  | 3  | 2  | 2  | 1  | 1  | 1  | 1  | 1  | 2  |    | 42 |       |
| M92                             | 2  | 1  | 1  | 1  |    | 2  | 1  | 1  | 2  | 1  | 1  | 3  | 2  |    |    | 2  |    | 1  | 1  | 3  | 1  | 2  | 1  | 2  | 1  | 2  | 3  | 1  | 1  | 37 |       |
| M920                            | 3  | 1  | 1  | 1  |    | 4  | 1  | 2  | 1  | 2  |    |    | 1  | 2  | 2  | 1  | 3  | 3  | 3  | 5  | 2  | 2  | 1  | 1  | 1  | 1  | 1  | 1  | 2  | 44 |       |
| M921                            | 2  | 1  | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 4  |       |
| M93                             | 1  | 1  | 1  |    | 2  | 2  | 2  | 3  | 2  | 2  | 3  | 1  | 2  | 1  | 1  | 4  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 1  | 2  |    | 40 |       |
| M930                            |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1  |    |    |    | 1     |
| M931                            | 2  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 3  | 2  |    |    |    |    | 1  | 2  |    | 10    |
| M94                             | 1  | 1  | 1  | 1  |    | 1  |    | 1  |    | 2  | 1  | 4  | 2  | 5  | 2  |    |    |    |    |    |    | 2  | 3  | 3  | 3  | 2  | 1  | 1  | 1  | 37 |       |
| M940                            | 1  | 2  | 2  | 2  |    | 2  | 1  | 2  | 4  | 2  | 1  | 2  | 1  | 1  | 1  | 3  | 1  | 3  | 1  | 2  | 2  | 2  | 3  | 3  | 1  | 3  | 1  | 1  | 1  | 41 |       |
| M941                            |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1  | 1  | 2  | 4     |
| M95                             | 2  | 3  | 4  | 1  | 1  | 2  |    | 2  | 2  | 2  | 1  | 2  | 1  | 2  | 2  | 3  | 2  | 3  | 2  | 2  | 2  | 1  | 1  |    | 2  | 2  | 5  | 3  | 1  | 46 |       |
| M96                             | 2  | 2  | 1  | 2  | 1  | 2  | 2  | 2  | 2  | 1  | 1  | 1  | 3  | 3  | 2  | 1  | 2  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 2  | 1  | 2  | 1  | 1  | 37 |       |
| M97                             | 1  |    |    | 1  | 2  | 1  | 1  | 1  | 1  |    |    | 1  | 1  | 1  | 2  | 4  | 2  | 4  | 2  |    | 1  | 1  |    |    |    | 2  | 1  | 2  | 1  | 25 |       |
| M980                            |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 2  |    |    |    |    |    | 2     |
| Totals                          | 19 | 19 | 16 | 10 | 13 | 16 | 6  | 18 | 17 | 15 | 11 | 19 | 13 | 15 | 17 | 14 | 24 | 12 | 11 | 12 | 14 | 15 | 12 | 13 | 14 | 16 | 19 | 10 | 14 | 12 | 436   |

| INCIDENT REFUSAL TOTALS BY SHIFT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |       |
|----------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-------|
| SHIFT                            | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30  | Total |
| A - Shift                        |    |    |    | 7  | 1  | 14 | 2  |    |    |    |    | 15 | 1  | 14 | 5  |    |    |    |    | 10 | 2  | 15 | 4  |    |    |    |    | 9  | 1  | 10  | 110   |
| B - Shift                        |    |    |    | 12 | 2  | 4  | 2  |    |    |    |    | 12 | 1  | 12 | 1  | 1  |    |    |    | 12 |    | 12 | 8  | 4  |    |    |    | 13 | 2  |     | 85    |
| C - Shift                        | 3  | 18 | 5  |    |    |    | 16 | 1  | 13 | 3  |    |    |    | 13 | 6  | 10 | 2  |    |    | 2  |    |    | 9  | 3  | 13 |    |    |    |    | 115 |       |
| D - Shift                        | 16 | 1  | 11 | 3  |    |    |    |    | 16 | 2  | 8  | 4  |    |    | 18 | 2  | 9  | 2  |    | 2  |    |    | 11 | 3  | 19 | 1  |    |    |    | 126 |       |
| Totals                           | 19 | 19 | 16 | 10 | 13 | 16 | 6  | 18 | 17 | 15 | 11 | 19 | 13 | 15 | 17 | 14 | 24 | 12 | 11 | 12 | 14 | 15 | 12 | 13 | 14 | 16 | 19 | 10 | 14 | 12  | 436   |

| INCIDENT REFUSAL REASON BY SHIFT |           |           |           |           |       |
|----------------------------------|-----------|-----------|-----------|-----------|-------|
| REFUSAL REASON                   | A - Shift | B - Shift | C - Shift | D - Shift | Total |
| Refusal AMA                      | 104       | 78        | 110       | 114       | 406   |
| Refusal Parental                 | 6         | 7         | 5         | 12        | 30    |
| Total                            | 110       | 85        | 115       | 126       | 436   |







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| NATURE                         | EMS930    | EMS980     | M91        | M92        | M920       | M921      | M93        | M930     | M931      | M94        | M940       | M941      | M95        | M96        | M97        | M980     | Total        |
|--------------------------------|-----------|------------|------------|------------|------------|-----------|------------|----------|-----------|------------|------------|-----------|------------|------------|------------|----------|--------------|
| MVA HIGH VELOCITY              |           |            | 1          | 1          |            |           | 1          |          |           | 1          |            |           |            |            |            |          | 5            |
| MVA INVOLVING ATV              |           |            |            |            | 1          |           |            |          |           |            |            |           |            |            |            |          | 2            |
| MVA INVOLVING BUS              |           |            | 1          | 1          | 1          |           |            |          |           | 1          |            |           |            |            |            |          | 5            |
| MVA INVOLVING TRAM             |           |            |            |            |            | 1         |            |          |           |            |            |           |            |            |            |          | 1            |
| MVA NOT ALERT AB RESP          |           |            | 1          | 1          | 1          | 1         |            |          |           |            |            |           |            |            |            |          | 3            |
| MVA ROLL OVER                  | 1         |            | 1          | 1          | 1          | 1         |            |          |           |            | 1          |           | 1          |            |            |          | 12           |
| MVA UNCONSCIOUS                |           |            | 1          |            |            |           |            |          |           |            |            |           |            |            |            |          | 1            |
| MVA WITH ENTRAPMENT            |           |            | 1          |            |            |           |            |          |           |            |            |           |            |            |            |          | 1            |
| MVA WITH ROLLOVER              |           |            |            |            |            |           | 1          |          | 1         |            | 1          |           |            |            |            |          | 3            |
| O.B.                           |           |            | 1          | 1          | 1          | 1         | 1          |          | 1         | 1          | 1          |           | 1          |            |            |          | 21           |
| OBSTETRICS CALL                |           |            | 1          | 1          | 1          | 1         |            |          |           |            |            |           |            |            |            |          | 3            |
| OVERDOSE                       |           |            | 1          | 1          | 1          | 1         | 1          |          | 1         | 1          | 1          |           | 1          |            |            |          | 41           |
| OVERDOSE/POISONING             |           |            | 1          | 1          | 1          | 1         | 1          |          |           |            | 1          |           |            |            | 1          |          | 9            |
| POSSIBLE D.O.A.                |           |            | 1          | 1          | 1          | 1         |            |          | 1         |            |            |           | 1          |            |            |          | 10           |
| POSSIBLE DOA                   |           |            |            |            |            |           |            |          |           |            |            |           |            |            |            |          | 1            |
| PSYCHIATRIC                    |           |            | 1          | 1          | 1          | 1         | 1          |          | 1         | 1          | 1          | 1         | 1          |            |            |          | 73           |
| RESIDENTIAL FIRE               |           |            | 1          | 1          | 1          | 1         | 1          |          |           | 1          | 1          |           |            |            | 1          |          | 14           |
| RESIDENTIAL FIRE MULTI         |           |            |            |            |            |           |            |          |           |            |            |           |            |            |            |          | 2            |
| RESPIRATORY                    | 1         |            | 1          | 1          | 1          | 1         | 1          |          | 1         | 1          | 1          | 1         | 1          |            |            | 1        | 198          |
| SEIZURES                       |           |            | 1          | 1          | 1          | 1         | 1          |          | 1         | 1          | 1          | 1         | 1          |            |            |          | 80           |
| SML NON DWELLING FIRE          |           |            | 1          | 1          | 1          | 1         |            |          |           |            |            |           |            | 1          |            |          | 5            |
| STABBING                       |           |            |            |            |            |           |            |          |           |            |            |           | 1          |            |            |          | 1            |
| STABBING SHOOTING              |           |            | 1          | 1          | 1          | 1         | 1          |          |           | 1          | 1          |           |            |            |            |          | 10           |
| STRANGE ODOR                   |           |            |            |            |            |           |            |          |           |            |            |           |            |            |            |          | 1            |
| STRUCTURE FIRE                 |           |            | 1          |            |            |           |            |          |           |            |            |           |            |            |            |          | 3            |
| TACTICAL MEDICAL RESPONSE      |           |            | 1          |            |            |           |            |          |           |            |            |           |            |            |            |          | 1            |
| TRANS/INTERFAC/PALLIATIVE CARE |           |            |            |            |            |           |            |          |           |            |            |           |            |            |            | 1        | 4            |
| TRAUMATIC INJURIES (SPECIFIC)  | 1         |            | 1          | 1          | 1          | 1         | 1          |          |           |            |            |           |            |            |            |          | 3            |
| UNCONSCIOUS PARTY              |           |            | 1          | 1          | 1          | 1         | 1          |          | 1         | 1          | 1          | 1         | 1          |            |            |          | 113          |
| UNKNOWN PROBLEM                | 1         | 1          | 1          | 1          | 1          | 1         | 1          |          | 1         | 1          | 1          | 1         | 1          |            |            | 1        | 75           |
| VEHICLE FIRE W/EXPOSURES       |           |            |            |            |            |           |            |          |           |            |            |           |            |            |            |          | 1            |
| <b>Totals</b>                  | <b>75</b> | <b>130</b> | <b>221</b> | <b>222</b> | <b>214</b> | <b>14</b> | <b>199</b> | <b>5</b> | <b>38</b> | <b>175</b> | <b>168</b> | <b>14</b> | <b>178</b> | <b>225</b> | <b>106</b> | <b>6</b> | <b>1,990</b> |



# 911 STATISTICS REPORT FOR PERIOD 04-01-22 to 04-30-22

## INCIDENT LOCATION BY UNIT

| LOCATION                                                                                                                         | EMS930    | EMS980     | M91        | M92        | M920       | M921      | M93        | M930     | M931      | M94        | M940       | M941      | M95        | M96        | M97        | M980     | Total       |
|----------------------------------------------------------------------------------------------------------------------------------|-----------|------------|------------|------------|------------|-----------|------------|----------|-----------|------------|------------|-----------|------------|------------|------------|----------|-------------|
| Apartment                                                                                                                        | 5         | 8          | 7          | 10         | 6          | 1         | 16         | 1        | 3         | 28         | 32         | 4         | 17         | 29         | 9          |          | 176         |
| Ap/Retail/SubDivision                                                                                                            | 6         | 10         | 18         | 16         | 11         | 1         | 19         | 1        | 1         | 21         | 23         | 4         | 9          | 13         | 6          | 1        | 159         |
| Arena / Stadium                                                                                                                  |           |            |            |            |            |           |            |          |           | 1          |            |           |            |            |            |          | 1           |
| Building [any] under construction                                                                                                |           |            |            |            |            |           |            |          |           |            |            |           |            |            |            |          | 1           |
| Cultural building                                                                                                                |           |            |            | 1          | 1          |           |            |          |           | 3          | 1          |           |            |            |            |          | 3           |
| Dialysis Center                                                                                                                  |           |            |            |            |            |           |            |          |           | 3          | 1          |           |            |            |            |          | 4           |
| Elementary school                                                                                                                |           |            | 1          |            |            |           | 1          |          |           | 1          |            |           |            |            |            |          | 3           |
| Factory                                                                                                                          |           |            | 1          |            |            |           |            |          |           |            |            |           |            |            |            |          | 1           |
| Health care provider office                                                                                                      |           |            |            |            |            |           | 1          | 1        |           | 3          | 1          |           |            |            |            |          | 6           |
| High school                                                                                                                      |           |            |            |            | 1          | 1         |            |          |           |            |            |           | 3          |            |            |          | 5           |
| Hospital/Clinic                                                                                                                  |           |            |            |            |            |           |            |          |           |            |            |           |            |            | 1          |          | 1           |
| Hotel/ Motel                                                                                                                     |           |            |            |            |            |           |            |          |           |            |            |           | 1          |            |            |          | 1           |
| LTAC/Rehab/Specialty Hospital                                                                                                    |           | 1          |            |            |            |           | 1          |          |           |            |            |           |            |            |            |          | 2           |
| Middle school                                                                                                                    |           |            |            |            | 1          |           |            |          |           |            |            |           |            |            | 1          |          | 2           |
| Mobile home                                                                                                                      | 2         | 1          | 2          | 11         | 9          |           |            |          |           | 9          | 3          |           | 3          | 7          | 2          |          | 49          |
| Nursing home                                                                                                                     | 1         |            | 3          | 1          |            |           | 1          |          |           | 2          |            |           | 1          | 7          | 2          |          | 18          |
| Nursing Home/Asst Living/SNF                                                                                                     |           |            | 2          |            |            |           |            |          |           |            | 2          |           |            | 1          |            |          | 5           |
| Other                                                                                                                            |           |            |            | 6          |            |           |            |          |           |            | 2          |           |            |            | 3          |          | 11          |
| Other ambulatory health services establishments                                                                                  |           |            |            | 1          |            |           | 1          |          |           | 1          | 1          |           | 1          |            | 2          |          | 7           |
| Other paved roadways                                                                                                             | 1         |            |            |            | 1          |           |            |          | 1         |            |            |           |            |            |            |          | 3           |
| Other specified industrial and construction area                                                                                 |           |            | 2          |            | 1          |           |            |          |           |            |            |           | 1          | 1          |            |          | 5           |
| Other specified public building                                                                                                  |           | 2          | 5          | 3          |            |           |            |          | 1         | 2          | 2          | 1         | 2          |            | 4          |          | 22          |
| Prison                                                                                                                           |           |            |            |            |            |           |            |          |           | 2          |            |           |            |            | 6          |          | 8           |
| Private commercial establishments                                                                                                | 1         |            | 8          | 5          | 6          | 1         | 7          | 1        | 1         | 9          | 2          |           | 3          | 8          | 2          |          | 54          |
| Private garage of single-family (private) house                                                                                  |           |            |            | 2          |            |           |            |          |           | 1          |            |           | 2          | 1          |            |          | 6           |
| Public park                                                                                                                      |           |            |            |            | 1          |           |            |          |           |            |            |           |            |            |            |          | 1           |
| Recreation - Stadium                                                                                                             |           |            |            |            | 1          |           |            |          |           |            |            |           |            |            |            |          | 1           |
| Religious institution                                                                                                            |           |            | 1          |            |            |           |            |          |           |            |            |           |            |            |            |          | 1           |
| School / Childcare Facility                                                                                                      |           |            |            |            | 1          |           | 3          |          |           | 1          |            |           | 3          | 2          | 1          |          | 11          |
| Single-family non-institutional (private) house                                                                                  | 36        | 59         | 125        | 136        | 129        |           | 105        | 2        | 23        | 63         | 77         | 4         | 108        | 140        |            | 2        | 841         |
| Single-family non-institutional (private) house<br>Sports and athletics area as the place of occurrence of<br>the external cause |           |            |            |            |            | 7         |            |          |           | 1          |            |           |            |            | 55         |          | 230         |
| Station - Walk-ins                                                                                                               |           |            | 1          | 2          | 1          |           |            |          | 1         |            |            |           |            |            |            |          | 2           |
| Street and highway                                                                                                               | 21        | 45         | 33         | 25         | 24         | 3         | 27         | 1        | 5         | 21         | 13         |           | 22         | 14         | 10         | 1        | 213         |
| Street and highway                                                                                                               |           |            |            |            |            |           |            |          |           |            |            |           |            |            |            |          | 52          |
| Unspecified non-institutional (private) residence                                                                                | 2         | 4          | 10         | 1          | 19         |           | 13         |          | 2         | 5          | 8          | 1         | 2          | 1          |            |          | 68          |
| Unspecified residential institution                                                                                              |           |            | 1          | 1          | 1          |           | 4          |          |           | 1          |            |           |            |            |            | 2        | 10          |
| Unspecified school                                                                                                               |           |            |            | 1          |            |           |            |          |           |            |            |           |            |            |            |          | 1           |
| Urgent care center                                                                                                               |           |            |            |            |            |           |            |          |           |            |            |           |            |            | 1          |          | 1           |
| Warehouse Facilities                                                                                                             |           |            | 1          |            |            |           |            |          |           |            |            |           |            |            |            |          | 1           |
| <b>Total</b>                                                                                                                     | <b>75</b> | <b>130</b> | <b>221</b> | <b>222</b> | <b>214</b> | <b>14</b> | <b>199</b> | <b>5</b> | <b>39</b> | <b>175</b> | <b>168</b> | <b>14</b> | <b>178</b> | <b>225</b> | <b>106</b> | <b>6</b> | <b>1991</b> |



| LOCATION                                                                   | INCIDENT LOCATION BY SHIFT |            |            |            |              |       | Total |
|----------------------------------------------------------------------------|----------------------------|------------|------------|------------|--------------|-------|-------|
|                                                                            | A - Shift                  | B - Shift  | C - Shift  | D - Shift  | Total        | Total |       |
| Apartment                                                                  | 54                         | 41         | 43         | 38         | 176          |       |       |
| Ap/Retail/SubDivision                                                      | 48                         | 37         | 33         | 41         | 159          |       |       |
| Arena / Stadium                                                            |                            |            | 1          |            | 1            |       |       |
| Building [any] under construction                                          | 1                          |            |            |            | 1            |       |       |
| Cultural building                                                          |                            |            | 1          | 2          | 3            |       |       |
| Dialysis Center                                                            |                            |            | 3          | 1          | 4            |       |       |
| Elementary school                                                          |                            | 2          | 1          |            | 3            |       |       |
| Factory                                                                    |                            |            |            | 1          | 1            |       |       |
| Health care provider office                                                | 1                          | 2          |            | 3          | 6            |       |       |
| High school                                                                | 2                          | 1          | 1          | 1          | 5            |       |       |
| Hospital/Clinic                                                            |                            |            | 1          |            | 1            |       |       |
| Hotel/ Motel                                                               |                            |            |            | 1          | 1            |       |       |
| L.TAC/Rehab/Specialty Hospital                                             |                            |            | 1          | 1          | 2            |       |       |
| Middle school                                                              | 1                          | 1          |            |            | 2            |       |       |
| Mobile home                                                                | 15                         | 11         | 16         | 7          | 49           |       |       |
| Nursing home                                                               | 7                          | 4          | 2          | 5          | 18           |       |       |
| Nursing Home/Asst Living/SNF                                               | 1                          |            | 4          |            | 5            |       |       |
| Other                                                                      | 3                          | 3          | 2          | 3          | 11           |       |       |
| Other ambulatory health services establishments                            | 1                          | 2          | 3          | 1          | 7            |       |       |
| Other paved roadways                                                       | 2                          | 1          |            |            | 3            |       |       |
| Other specified industrial and construction area                           | 1                          | 2          | 1          | 1          | 5            |       |       |
| Other specified public building                                            | 11                         | 2          | 1          | 8          | 22           |       |       |
| Prison                                                                     | 2                          | 3          | 1          | 2          | 8            |       |       |
| Private commercial establishments                                          | 6                          | 19         | 14         | 15         | 54           |       |       |
| Private garage of single-family (private) house                            |                            | 6          |            |            | 6            |       |       |
| Public park                                                                | 1                          |            |            |            | 1            |       |       |
| Recreation - Stadium                                                       |                            |            |            | 1          | 1            |       |       |
| Religious institution                                                      |                            |            | 1          |            | 1            |       |       |
| School / Childcare Facility                                                | 5                          | 1          | 2          | 3          | 11           |       |       |
| Single-family non-institutional (private) house                            |                            |            | 269        |            | 269          |       |       |
| Single-family non-institutional (private) house                            | 271                        | 241        |            | 290        | 802          |       |       |
| Sports and athletics area as the place of occurrence of the external cause |                            |            | 2          |            | 2            |       |       |
| Station - Walk-ins                                                         | 1                          | 1          | 1          | 2          | 5            |       |       |
| Street and Highway                                                         |                            |            | 64         | 83         | 147          |       |       |
| Street and highway                                                         | 60                         | 56         |            |            | 116          |       |       |
| Unspecified non-institutional (private) residence                          | 22                         | 27         | 7          | 12         | 68           |       |       |
| Unspecified residential institution                                        | 4                          |            | 3          | 3          | 10           |       |       |
| Unspecified school                                                         | 1                          |            |            |            | 1            |       |       |
| Urgent care center                                                         |                            |            | 1          |            | 1            |       |       |
| Warehouse Facilities                                                       |                            | 1          |            |            | 1            |       |       |
| <b>Total</b>                                                               | <b>521</b>                 | <b>464</b> | <b>479</b> | <b>525</b> | <b>1,989</b> |       |       |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 04-01-22 to 04-30-22

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| PATIENT TRANSPORTS BY UNIT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |       |    |
|----------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-------|----|
| UNIT                       | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30  | Total |    |
| EMS930                     | 1  | 0  | 2  | 0  | 2  | 2  | 1  | 2  | 2  | 1  | 2  | 2  | 3  | 2  | 2  | 3  | 2  | 2  | 2  | 2  | 1  |    |    |    |    |    |    |    |    |     |       | 37 |
| EMS980                     | 3  | 6  | 2  | 0  | 2  | 4  | 0  | 3  | 3  | 3  | 3  | 3  | 4  | 3  | 4  | 3  | 4  | 3  | 3  | 3  | 0  | 2  | 2  | 1  | 2  | 2  | 2  | 2  | 3  | 4   | 71    |    |
| M91                        | 3  | 4  | 7  | 1  | 6  | 2  | 6  | 4  | 6  | 3  | 4  | 7  | 3  | 6  | 5  | 4  | 6  | 2  | 4  | 5  | 6  | 4  | 7  | 2  | 3  | 5  | 3  | 7  | 5  | 135 |       |    |
| M92                        | 3  | 5  | 7  | 3  | 4  | 6  | 6  | 5  | 5  | 6  | 6  | 3  | 7  | 6  | 5  | 7  | 4  | 6  | 4  | 10 | 3  | 6  | 4  | 4  | 6  | 3  | 3  | 6  | 6  | 152 |       |    |
| M920                       | 3  | 5  | 6  | 3  | 5  | 4  | 3  | 3  | 5  | 3  | 8  | 6  | 6  | 6  | 4  | 2  | 5  | 4  | 2  | 4  | 4  | 6  | 5  | 4  | 5  | 5  | 6  | 3  | 5  | 133 |       |    |
| M921                       | 3  | 5  | 0  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 8   |       |    |
| M93                        | 4  | 2  | 5  | 5  | 4  | 4  | 3  | 4  | 6  | 3  | 3  | 5  | 8  | 3  | 6  | 7  | 6  | 4  | 4  | 6  | 5  | 6  | 3  | 6  | 3  | 3  | 3  | 4  | 4  | 134 |       |    |
| M930                       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 4   |       |    |
| M931                       | 4  | 2  | 0  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 20  |       |    |
| M94                        | 4  | 2  | 1  | 3  | 7  | 3  | 3  | 6  | 6  | 2  | 4  | 6  | 3  | 1  | 2  | 5  | 5  | 4  | 5  | 4  | 3  | 2  | 5  | 2  | 2  | 2  | 6  | 3  | 2  | 112 |       |    |
| M940                       | 4  | 2  | 4  | 2  | 4  | 4  | 4  | 3  | 3  | 3  | 4  | 6  | 2  | 2  | 6  | 5  | 4  | 5  | 3  | 2  | 4  | 1  | 4  | 4  | 3  | 4  | 5  | 3  | 3  | 107 |       |    |
| M941                       | 2  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 7   |       |    |
| M95                        | 3  | 0  | 2  | 3  | 5  | 3  | 1  | 5  | 3  | 3  | 5  | 3  | 7  | 4  | 2  | 2  | 2  | 4  | 4  | 3  | 5  | 3  | 4  | 3  | 2  | 3  | 1  | 4  | 2  | 95  |       |    |
| M96                        | 3  | 2  | 5  | 6  | 6  | 7  | 6  | 5  | 6  | 6  | 4  | 5  | 7  | 6  | 6  | 6  | 6  | 4  | 5  | 8  | 5  | 3  | 5  | 8  | 4  | 6  | 7  | 3  | 6  | 161 |       |    |
| M97                        | 2  | 2  | 2  | 2  | 3  | 5  | 2  | 3  | 4  | 3  | 4  | 1  | 0  | 2  | 1  | 2  | 2  | 2  | 1  | 2  | 2  | 3  | 4  | 1  | 4  | 2  | 0  | 3  | 1  | 69  |       |    |
| M980                       |    |    |    |    |    |    |    | 2  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 2   |       |    |
| Totals                     | 41 | 37 | 42 | 28 | 48 | 44 | 35 | 42 | 46 | 36 | 47 | 47 | 50 | 41 | 43 | 47 | 44 | 45 | 34 | 48 | 37 | 41 | 38 | 46 | 33 | 34 | 41 | 37 | 44 | 51  | 1,247 |    |

| PATIENT TRANSPORTS BY SHIFT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |       |
|-----------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-------|
| SHIFT                       | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30  | Total |
| A - Shift                   |    |    |    | 25 | 3  | 38 | 6  |    |    |    |    | 40 | 8  | 38 | 10 |    |    |    |    | 38 | 3  | 36 | 5  |    |    |    |    | 30 | 7  | 41  | 328   |
| B - Shift                   |    |    |    |    | 45 | 6  | 29 | 10 |    |    |    |    | 42 | 3  | 33 | 7  |    |    |    | 34 | 5  | 33 | 6  |    |    |    |    | 37 | 10 | 300 |       |
| C - Shift                   | 9  | 34 | 3  |    |    |    |    | 32 | 6  | 28 | 7  |    |    |    | 40 | 2  | 37 | 7  |    |    |    |    | 40 | 5  | 27 | 7  |    |    |    | 284 |       |
| D - Shift                   | 32 | 3  | 39 | 3  |    |    |    | 40 | 7  | 40 | 7  |    |    |    |    | 42 | 8  | 27 | 10 |    |    |    |    | 28 | 7  | 34 | 7  |    |    | 334 |       |
| Totals                      | 41 | 37 | 42 | 28 | 48 | 44 | 35 | 42 | 46 | 35 | 47 | 47 | 50 | 41 | 43 | 47 | 44 | 45 | 34 | 48 | 37 | 41 | 38 | 46 | 33 | 34 | 41 | 37 | 44 | 51  | 1,246 |



Division 11 Harris County Emerg Corps

911 STATISTICS REPORT FOR PERIOD 04-01-22 to 04-30-22

| TRANSPORT DESTINATION                              | TRANSPORT DESTINATION SUMMARY BY UNIT |           |            |            |            |          |            |          |           |            |            |          |           |            |           |          |              | Total |
|----------------------------------------------------|---------------------------------------|-----------|------------|------------|------------|----------|------------|----------|-----------|------------|------------|----------|-----------|------------|-----------|----------|--------------|-------|
|                                                    | EMS930                                | EMS980    | M91        | M92        | M920       | M921     | M93        | M930     | M931      | M94        | M940       | M941     | M95       | M96        | M97       | M980     |              |       |
| BEN TAUB HOSPITAL                                  |                                       |           |            | 1          |            |          |            |          |           |            | 1          |          |           |            |           |          | 2            |       |
| CHI ST LUKE'S MEDICAL CENTER                       |                                       |           | 4          | 2          | 4          |          | 21         |          | 4         |            |            |          | 2         | 46         |           |          | 1            |       |
| CHI ST LUKE'S VINTAGE                              | 2                                     | 4         |            | 1          |            |          |            |          |           |            |            |          | 2         |            |           |          | 89           |       |
| CHI ST LUKE'S WOODLANDS                            |                                       |           |            | 1          | 2          |          |            |          |           |            |            |          | 2         |            |           |          | 5            |       |
| CHI ST. LUKE'S HEALTH                              | 1                                     |           |            |            |            |          |            |          |           |            |            |          |           |            |           |          | 3            |       |
| HCA ER 247 WILLOWBROOK                             |                                       |           | 1          |            |            |          |            | 1        |           |            |            |          |           |            |           |          | 2            |       |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 10                                    | 18        | 47         | 22         | 21         |          | 15         |          | 3         | 5          | 2          |          | 57        | 17         |           | 2        | 219          |       |
| HCA KINGWOOD MEDICAL CENTER                        | 1                                     |           |            |            |            |          |            |          |           | 2          |            | 1        |           |            |           |          | 4            |       |
| HOUSTON METHODIST THE WOODLANDS                    |                                       |           |            |            |            |          |            |          |           | 1          |            |          |           |            |           |          | 1            |       |
| KINGWOOD EMERGENCY CENTER                          | 1                                     | 8         | 2          | 12         | 23         | 3        |            |          |           | 1          |            |          | 1         |            | 6         |          | 21           |       |
| KINGWOOD MEDICAL CENTER                            |                                       |           |            |            | 1          |          |            |          |           | 27         | 22         | 1        | 1         |            | 9         |          | 109          |       |
| KINGWOOD PEDIATRICS ER                             |                                       |           |            |            |            |          |            |          |           |            |            |          |           |            |           |          | 1            |       |
| LYNDON B JOHNSON GENERAL HOSPITAL                  | 6                                     | 9         | 30         | 17         | 1          | 1        |            | 1        |           | 16         | 11         | 1        |           | 3          | 1         |          | 96           |       |
| MD ANDERSON CANCER CENTER                          |                                       |           |            |            |            |          |            |          |           |            | 1          |          |           |            |           |          | 1            |       |
| MEMORIAL HERMANN GREATER HEIGHTS                   | 1                                     | 1         | 6          | 3          | 1          |          | 7          |          |           |            |            |          |           | 1          |           |          | 20           |       |
| MEMORIAL HERMANN HOSPITAL                          |                                       |           |            | 2          | 1          |          | 3          |          | 1         | 1          | 1          |          | 2         |            |           |          | 11           |       |
| MEMORIAL HERMANN NORTHEAST                         | 1                                     | 17        | 8          | 63         | 52         | 2        | 1          |          |           | 56         | 61         | 4        | 6         | 40         |           |          | 311          |       |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT |                                       |           |            | 1          |            |          |            |          |           |            | 3          |          |           | 10         |           |          | 15           |       |
| MEMORIAL HERMANN WOODLANDS                         | 1                                     |           | 7          | 1          | 1          |          | 2          |          | 1         |            |            |          | 4         | 1          | 1         |          | 19           |       |
| METHODIST HOSPITAL                                 |                                       |           |            |            |            |          |            |          |           |            |            |          |           |            |           |          | 4            |       |
| METHODIST WILLOWBROOK                              | 17                                    | 10        | 41         | 5          | 4          |          | 76         | 1        | 9         | 2          | 1          |          | 4         | 77         | 2         |          | 249          |       |
| METHODIST WOODLANDS HOSPITAL                       |                                       |           | 2          |            | 2          |          | 1          |          |           |            | 1          |          | 7         |            |           |          | 13           |       |
| ST JOSEPH'S HOSPITAL                               | 1                                     |           |            |            |            |          |            |          |           |            |            |          |           |            |           |          | 1            |       |
| TEXAS CHILDRENS HOSPITAL                           |                                       |           | 1          | 1          | 1          | 1        |            |          |           |            |            |          | 1         | 1          |           |          | 6            |       |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               | 2                                     | 5         |            | 1          | 1          | 1        | 1          | 1        | 1         | 1          |            |          | 10        | 11         |           |          | 34           |       |
| TOMBALL REGIONAL HOSPITAL                          |                                       |           |            |            |            |          | 4          |          |           |            |            |          |           | 2          |           |          | 8            |       |
| VETERANS AFFAIRS MEDICAL CENTER                    | 2                                     |           |            |            |            |          | 1          | 1        |           | 1          |            |          |           |            |           |          | 2            |       |
| <b>Totals</b>                                      | <b>37</b>                             | <b>71</b> | <b>135</b> | <b>152</b> | <b>133</b> | <b>8</b> | <b>134</b> | <b>4</b> | <b>20</b> | <b>112</b> | <b>107</b> | <b>7</b> | <b>95</b> | <b>161</b> | <b>69</b> | <b>2</b> | <b>1,247</b> |       |



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\* All units assigned to a response that went enroute in district, NO mutual aid responses

| Location Name                                      | AVERAGE HOSPITAL TO IN-SERVICE TIME |                  |                  | Total Time At Hospital |
|----------------------------------------------------|-------------------------------------|------------------|------------------|------------------------|
|                                                    | Transports                          | Average Duration | Longest Duration |                        |
| BEN TAUB HOSPITAL                                  | 2                                   | 0:00:25:57       | 0:00:28:15       | 0:00:51:54             |
| CHI ST LUKE'S MEDICAL CENTER                       | 1                                   | 0:00:27:49       | 0:00:27:49       | 0:00:27:49             |
| CHI ST LUKE'S VINTAGE                              | 89                                  | 0:00:31:37       | 0:01:21:42       | 1:22:55:01             |
| CHI ST LUKE'S WOODLANDS                            | 5                                   | 0:00:45:39       | 0:01:02:17       | 0:03:48:19             |
| CHI ST. LUKE'S HEALTH                              | 3                                   | 0:00:24:58       | 0:00:31:54       | 0:01:14:55             |
| HCA ER 247 WILLOWBROOK                             | 2                                   | 0:00:20:06       | 0:00:20:11       | 0:00:40:13             |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 219                                 | 0:00:38:37       | 0:02:48:23       | 5:20:58:12             |
| HCA KINGWOOD MEDICAL CENTER                        | 4                                   | 0:00:30:06       | 0:00:48:46       | 0:02:00:25             |
| HOUSTON METHODIST THE WOODLANDS                    | 1                                   | 0:00:41:56       | 0:00:41:56       | 0:00:41:56             |
| KINGWOOD EMERGENCY CENTER                          | 21                                  | 0:00:35:10       | 0:01:00:07       | 0:12:18:37             |
| KINGWOOD MEDICAL CENTER                            | 109                                 | 0:00:31:09       | 0:01:11:33       | 2:08:36:56             |
| KINGWOOD PEDIATRICS ER                             | 1                                   | 0:00:29:00       | 0:00:29:00       | 0:00:29:00             |
| LYNDON B JOHNSON GENERAL HOSPITAL                  | 96                                  | 0:00:30:10       | 0:01:09:51       | 2:00:16:39             |
| MD ANDERSON CANCER CENTER                          | 1                                   | 0:00:33:26       | 0:00:33:26       | 0:00:33:26             |
| MEMORIAL HERMANN GREATER HEIGHTS                   | 20                                  | 0:00:35:41       | 0:00:53:24       | 0:11:53:46             |
| MEMORIAL HERMANN HOSPITAL                          | 11                                  | 0:00:47:25       | 0:01:06:39       | 0:08:41:42             |
| MEMORIAL HERMANN NORTHEAST                         | 311                                 | 0:00:37:34       | 0:02:08:22       | 8:02:44:17             |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT | 15                                  | 0:00:19:00       | 0:00:44:36       | 0:04:45:06             |
| MEMORIAL HERMANN WOODLANDS                         | 19                                  | 0:00:40:10       | 0:01:00:32       | 0:12:43:16             |
| METHODIST HOSPITAL                                 | 4                                   | 0:00:37:59       | 0:00:44:19       | 0:02:31:59             |
| METHODIST WILLOWBROOK                              | 249                                 | 0:00:38:36       | 0:02:11:12       | 6:16:13:05             |
| METHODIST WOODLANDS HOSPITAL                       | 13                                  | 0:00:39:34       | 0:00:57:39       | 0:08:34:28             |
| ST JOSEPH'S HOSPITAL                               | 1                                   | 0:01:02:33       | 0:01:02:33       | 0:01:02:33             |
| TEXAS CHILDRENS HOSPITAL                           | 6                                   | 0:00:32:54       | 0:00:41:28       | 0:03:17:25             |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               | 34                                  | 0:00:28:28       | 0:00:58:43       | 0:16:07:53             |
| TOMBALL REGIONAL HOSPITAL                          | 8                                   | 0:00:31:54       | 0:00:47:48       | 0:04:15:13             |
| VETERANS AFFAIRS MEDICAL CENTER                    | 2                                   | 0:00:21:25       | 0:00:42:46       | 0:00:42:51             |
| <b>Totals</b>                                      | <b>1,247</b>                        |                  |                  |                        |



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| NO TRANSPORT DISPOSITION      |  | M81       | M82       | M820      | M821      | M83       | M830     | M831      | M84      | M840      | M841      | M85       | M86      | M87       | M880      | Total     |          |            |
|-------------------------------|--|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|------------|
| Accidental Activation         |  |           |           |           |           | 1         |          |           |          |           |           | 2         | 1        |           |           | 5         |          |            |
| Alternative Disposition       |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 1         |          |            |
| Call Cancelled                |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 1         |          |            |
| Call Cancelled, Call Referred |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 9         |          |            |
| Call Cancelled, Disregard     |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 1         |          |            |
| Call Complete                 |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 1         |          |            |
| Call Out of Territory         |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 22        |          |            |
| Call Reassigned               |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 1         |          |            |
| Call Referred                 |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 32        |          |            |
| Call Referred, Disregard      |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 58        |          |            |
| Call Unfounded                |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 4         |          |            |
| Death on Scene                |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 25        |          |            |
| Disregard                     |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 21        |          |            |
| Disregard by Alarm Co         |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 80        |          |            |
| Fire - Call Complete          |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 5         |          |            |
| No Medical                    |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 7         |          |            |
| No Patient Contact            |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 5         |          |            |
| Patient Gone on Arrival       |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 28        |          |            |
| Public Assist Only            |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 3         |          |            |
| Refusal AMA                   |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 11        |          |            |
| Refusal Parental              |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 403       |          |            |
| Unspecified                   |  |           |           |           |           |           |          |           |          |           |           |           |          |           |           | 30        |          |            |
| <b>Totals</b>                 |  | <b>46</b> | <b>77</b> | <b>94</b> | <b>82</b> | <b>88</b> | <b>6</b> | <b>78</b> | <b>1</b> | <b>21</b> | <b>77</b> | <b>69</b> | <b>7</b> | <b>88</b> | <b>71</b> | <b>39</b> | <b>6</b> | <b>850</b> |



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## INCIDENT DISPOSITION SUMMARY BY UNIT

| INCIDENT DISPOSITION          | EMS330    | EMS980     | M91        | M92        | M920       | M921      | M93        | M930     | M931      | M94        | M940       | M941      | M95        | M96        | M97        | M980     | Total        |
|-------------------------------|-----------|------------|------------|------------|------------|-----------|------------|----------|-----------|------------|------------|-----------|------------|------------|------------|----------|--------------|
| Accidental Activation         |           | 1          |            | 1          |            |           | 1          |          |           |            |            |           | 2          | 1          |            |          | 5            |
| Alternative Disposition       |           |            |            |            |            |           |            |          |           |            |            |           |            |            |            |          | 1            |
| Call Cancelled                |           |            | 2          | 2          | 2          |           |            | 1        | 1         | 1          | 1          | 1         |            |            | 2          |          | 12           |
| Call Cancelled, Call Referred |           |            |            |            |            |           |            |          |           |            | 1          |           |            |            |            |          | 1            |
| Call Cancelled, Disregard     |           | 1          |            |            |            |           |            |          |           |            |            |           |            |            |            |          | 1            |
| Call Complete                 | 36        | 67         | 135        | 149        | 130        | 8         | 127        | 4        | 19        | 111        | 104        | 7         | 95         | 160        | 67         | 2        | 1,221        |
| Call Out of Territory         |           |            |            |            |            |           |            |          |           |            |            |           | 1          |            |            |          | 1            |
| Call Reassigned               |           |            |            |            | 1          |           | 1          |          | 1         | 1          |            |           | 1          | 1          |            |          | 5            |
| Call Referred                 | 1         | 5          | 5          | 6          | 7          |           | 4          | 3        | 5         | 6          | 6          |           | 2          | 5          | 2          | 1        | 52           |
| Call Referred, Disregard      |           | 2          |            |            | 1          |           | 1          |          |           |            |            |           |            |            |            |          | 4            |
| Call Unfounded                | 1         | 1          | 2          | 2          | 4          |           | 1          |          | 3         | 2          | 2          |           | 6          | 3          |            |          | 25           |
| Clear Hospital                |           |            |            |            | 1          |           |            |          | 1         | 1          |            |           |            |            | 1          |          | 3            |
| Death on Scene                |           |            | 4          | 2          | 5          |           |            | 1        | 1         | 1          | 1          |           | 3          | 3          |            | 1        | 21           |
| Disregard                     | 5         | 4          | 9          | 12         | 7          | 1         | 7          | 1        | 9         | 2          | 1          | 1         | 10         | 8          | 3          |          | 79           |
| Disregard by Alarm Co         |           |            | 2          |            | 1          |           |            |          |           |            |            |           | 1          |            | 1          |          | 5            |
| Fire - Call Complete          |           |            |            | 1          | 1          |           | 2          |          |           | 1          | 1          |           |            |            | 1          |          | 6            |
| No Medical                    |           |            | 1          |            |            |           |            |          | 1         | 1          | 1          |           | 2          |            |            |          | 5            |
| No Patient Contact            | 1         | 3          | 4          | 1          | 2          |           | 3          |          | 1         | 2          | 2          |           | 4          | 2          | 1          | 1        | 27           |
| Patient Gone on Arrival       |           | 2          |            |            |            |           |            |          |           |            | 1          |           |            |            |            |          | 3            |
| Public Assist Only            | 2         | 4          | 3          |            |            |           | 1          |          | 1         |            |            |           |            |            |            |          | 11           |
| Refusal A/M/A                 | 23        | 38         | 40         | 36         | 38         | 3         | 39         | 1        | 9         | 35         | 39         | 4         | 45         | 30         | 22         | 1        | 403          |
| Refusal Parental              | 2         | 2          | 1          | 1          | 6          | 1         | 1          |          | 1         | 2          | 2          |           | 1          | 7          | 3          |          | 30           |
| Standby / Tactical Team       |           |            |            |            |            |           |            |          |           |            |            |           |            |            | 1          |          | 1            |
| Unspecified                   | 4         | 4          | 9          | 9          | 8          | 1         | 11         | 1        | 4         | 4          | 4          | 1         | 5          | 5          | 2          |          | 68           |
| <b>Totals</b>                 | <b>75</b> | <b>130</b> | <b>221</b> | <b>222</b> | <b>214</b> | <b>14</b> | <b>189</b> | <b>5</b> | <b>38</b> | <b>175</b> | <b>168</b> | <b>14</b> | <b>178</b> | <b>225</b> | <b>106</b> | <b>6</b> | <b>1,990</b> |





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| MUTUAL AID PROVIDED BY YOUR DISTRICT |            |          |       |      |                               |                   |           |                  |  |
|--------------------------------------|------------|----------|-------|------|-------------------------------|-------------------|-----------|------------------|--|
| Incident ID                          | Date       | Time     | Shift | Unit | Problem                       | Provided To       | Misp      | Call Disposition |  |
| 22-04-16171                          | 04/03/2022 | 22:22:07 | D     | M97  | 17B01G INJ. PARTY FROM A FALL | Atascocita FD     | 337U      | CALL COMPLETE    |  |
| 22-04-16258                          | 04/04/2022 | 14:34:42 | A     | M94  | FALLS                         | HC-Agency Unknown | 375L      | CALL REFERRED    |  |
| 22-04-16391                          | 04/05/2022 | 12:45:47 | B     | M93  | 23B01I OVERDOSE               | HC-Agency Unknown | NOT FOUND | CALL COMPLETE    |  |
| 22-04-17558                          | 04/11/2022 | 22:46:43 | D     | M97  | ASSAULT                       | Atascocita FD     | 337Z      | REFUSAL AMA      |  |
| 22-04-17907                          | 04/13/2022 | 22:19:19 | B     | M97  | 21A01M MEDICAL CALL           | Atascocita FD     | 376M      | CALL COMPLETE    |  |
| 22-04-18470                          | 04/17/2022 | 15:21:09 | D     | M94  | OVERDOSE/POISONING            | HC-Agency Unknown | 375L      | REFUSAL AMA      |  |
| 22-04-18470                          | 04/17/2022 | 15:21:09 | D     | M940 | OVERDOSE/POISONING            | HC-Agency Unknown | 375L      | REFUSAL AMA      |  |
| 22-04-18710                          | 04/18/2022 | 18:31:38 | C     | M940 | INJURED PARTY                 | HC-Agency Unknown | 375C      | DISREGARD        |  |
| 22-04-19373                          | 04/22/2022 | 19:39:19 | A     | M940 | PSYCHIATRIC                   | HC-Agency Unknown | 375K      | REFUSAL AMA      |  |
| 22-04-19625                          | 04/24/2022 | 12:56:35 | C     | M97  | 26A10 MEDICAL CALL            | Atascocita FD     | 376K      | CALL COMPLETE    |  |
| 22-04-19662                          | 04/24/2022 | 16:26:25 | C     | M97  | 12C04 SEIZURES                | Atascocita FD     | 377B      | CALL COMPLETE    |  |

Total Mutual Aid Responses Provided By Your District: 10



| CUMULATIVE TIME BY SHIFT - 04-01-22 to 04-30-22 |          |                  |          |           |          |          | * DD:HH:MM |
|-------------------------------------------------|----------|------------------|----------|-----------|----------|----------|------------|
| SHIFT                                           | INCIDENT | ENROUTE TO SCENE | ONSCENE  | TRANSPORT | HOSPITAL | STAGING  |            |
| A - Shift                                       | 00:20:23 | 00:01:55         | 00:05:59 | 00:04:44  | 00:07:25 | 00:00:07 |            |
| B - Shift                                       | 00:22:08 | 00:02:38         | 00:05:31 | 00:03:47  | 00:09:48 | 00:00:14 |            |
| C - Shift                                       | 01:08:25 | 00:03:46         | 00:08:12 | 00:06:01  | 00:13:56 | 00:01:24 |            |
| D - Shift                                       | 01:02:26 | 00:02:46         | 00:07:06 | 00:04:51  | 00:11:25 | 00:00:22 |            |

| CUMULATIVE TIME BY UNIT - 04-01-22 to 04-30-22 |          |                  |          |           |          |          | * DD:HH:MM |
|------------------------------------------------|----------|------------------|----------|-----------|----------|----------|------------|
| SHIFT                                          | INCIDENT | ENROUTE TO SCENE | ONSCENE  | TRANSPORT | HOSPITAL | STAGING  |            |
| M91                                            | 00:10:38 | 00:01:31         | 00:02:10 | 00:01:50  | 00:04:57 | 00:00:57 |            |
| M92                                            | 00:15:59 | 00:01:21         | 00:04:31 | 00:03:01  | 00:06:54 | 00:00:00 |            |
| M920                                           | 00:14:43 | 00:01:45         | 00:03:24 | 00:03:00  | 00:06:16 | 00:00:22 |            |
| M921                                           | 00:01:36 | 00:00:12         | 00:00:25 | 00:00:07  | 00:00:50 | 00:00:00 |            |
| M93                                            | 00:07:35 | 00:00:34         | 00:01:51 | 00:00:55  | 00:04:08 | 00:00:09 |            |
| M931                                           | 00:03:52 | 00:00:14         | 00:01:20 | 00:00:42  | 00:01:33 | 00:00:07 |            |
| M94                                            | 00:12:34 | 00:01:12         | 00:02:47 | 00:02:13  | 00:06:10 | 00:00:00 |            |
| M940                                           | 00:08:42 | 00:00:57         | 00:03:05 | 00:01:17  | 00:03:13 | 00:00:20 |            |
| M95                                            | 00:12:09 | 00:01:27         | 00:03:55 | 00:03:26  | 00:03:08 | 00:00:11 |            |
| M96                                            | 00:09:59 | 00:01:13         | 00:02:25 | 00:02:08  | 00:04:06 | 00:00:13 |            |
| M97                                            | 00:03:30 | 00:00:36         | 00:00:52 | 00:00:40  | 00:01:16 | 00:00:00 |            |



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## CALL TAKING INCIDENTS SUMMARY BY SHIFT - 04-01-22 to 04-30-22

| Call Taker          | A - Shift  | B - Shift  | C - Shift  | D - Shift  | Total        |
|---------------------|------------|------------|------------|------------|--------------|
| Adam, Estela        | 5          | 13         | 8          | 8          | 34           |
| Barber, Jane P      |            | 14         | 12         | 15         | 41           |
| Barney, Pat         | 15         | 11         | 51         | 25         | 102          |
| Bates, Jennifer     | 41         | 24         |            | 32         | 97           |
| Carpenter, Kelli    | 45         |            |            | 16         | 61           |
| Charles, Lauren     | 42         | 16         | 8          | 3          | 69           |
| Cordova, Carlos     | 14         | 26         |            | 21         | 61           |
| Davis, Tammie       | 6          | 27         | 24         | 12         | 69           |
| Edge, Tiffani       | 2          | 8          |            |            | 10           |
| Gaitan, Katherine   | 40         | 16         | 51         | 31         | 138          |
| Gonzalez, Alvaro    | 19         | 5          | 8          | 8          | 40           |
| Harris, Precious    | 43         | 70         | 81         | 34         | 228          |
| Harrison, Kearslyn  | 42         | 51         | 27         | 58         | 178          |
| Hernandez, Angelina |            |            | 52         | 58         | 110          |
| Jackson, Landen     |            | 1          |            |            | 1            |
| Kirby, Justin       |            | 2          |            |            | 2            |
| Martinez, Michelle  | 27         | 16         | 2          | 2          | 47           |
| Osorio, Taira       | 49         | 65         | 56         | 63         | 233          |
| Parks, Jessica      | 8          | 1          | 7          | 11         | 27           |
| Posada, Alejandro   | 18         |            |            | 13         | 31           |
| Rodriguez, Jennifer | 21         | 9          | 1          | 31         | 62           |
| Ruiz, Ashley        | 12         | 42         | 19         | 22         | 95           |
| Saenz, Riva         | 5          |            | 8          | 3          | 16           |
| Schmidt, Amy        |            | 1          |            | 1          | 2            |
| Scott, Robert T     | 2          | 3          | 1          | 6          | 12           |
| Silva, Jimmy        | 2          |            |            |            | 2            |
| Turner, Shemekia    | 3          | 4          | 2          | 4          | 13           |
| Walls, Moraya       | 51         | 38         | 53         | 48         | 190          |
| Whitledge, Jennifer | 9          | 2          | 8          | 1          | 20           |
| <b>Total</b>        | <b>521</b> | <b>465</b> | <b>479</b> | <b>526</b> | <b>1,991</b> |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 04-01-22 to 04-30-22

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## CALL TAKING TIME AVERAGES SUMMARY BY SHIFT - 04-01-22 to 04-30-22

| Call Taker           | A - Shift | B - Shift | C - Shift | D - Shift |
|----------------------|-----------|-----------|-----------|-----------|
| Adam, Estela         | 00:01:34  | 00:03:09  | 00:07:07  | 00:03:02  |
| Barber, Jane P       |           | 00:04:24  | 00:04:18  | 00:03:50  |
| Barney, Pat          | 00:04:03  | 00:04:08  | 00:04:10  | 00:04:16  |
| Bates, Jennifer      | 00:05:16  | 00:05:33  |           | 00:04:35  |
| Carpenter, Kelli     | 00:04:00  |           |           | 00:03:52  |
| Charles, Lauren      | 00:04:24  | 00:02:53  | 00:02:28  | 00:05:39  |
| Cordova, Carlos      | 00:06:07  | 00:05:54  |           | 00:05:24  |
| Davis, Tammie        | 00:05:23  | 00:05:27  | 00:05:16  | 00:05:26  |
| Edge, Tiffani        | 00:04:00  | 00:03:19  |           |           |
| Gaïtan, Katherine    | 00:05:53  | 00:04:18  | 00:05:17  | 00:06:03  |
| Gonzalez, Alvaro     | 00:05:12  | 00:04:44  | 00:05:22  | 00:03:40  |
| Harris, Precious     | 00:04:52  | 00:04:26  | 00:05:08  | 00:05:18  |
| Harrison, Kearstyn   | 00:05:28  | 00:05:16  | 00:05:31  | 00:04:53  |
| Hernandez, Angelina  |           |           | 00:05:33  | 00:05:28  |
| Jackson, Landen      |           | 00:00:41  |           |           |
| Kirby, Justin        |           | 00:04:10  |           |           |
| Martinez, Michelle   | 00:05:45  | 00:04:23  | 00:07:46  | 00:07:07  |
| Osorio, Tara         | 00:06:29  | 00:06:43  | 00:06:00  | 00:05:49  |
| Parks, Jessica       | 00:04:08  | 00:05:16  | 00:02:40  | 00:04:27  |
| Posada, Alejandro    | 00:06:52  |           |           | 00:05:23  |
| Rodriguez, Jennifer  | 00:03:26  | 00:05:17  | 00:01:07  | 00:04:09  |
| Ruiz, Ashley         | 00:04:56  | 00:04:12  | 00:02:29  | 00:03:45  |
| Saenz, Riva          | 00:05:37  |           | 00:10:03  | 00:08:24  |
| Schmidt, Amy         |           | 00:02:54  |           | 00:02:19  |
| Scott, Robert T      | 00:00:29  | 00:01:13  | 00:00:48  | 00:02:29  |
| Silva, Jimmy         | 00:00:26  |           |           |           |
| Turner, Shemekia     | 00:06:31  | 00:04:11  | 00:06:41  | 00:03:33  |
| Walls, Moraya        | 00:05:44  | 00:05:00  | 00:05:57  | 00:05:30  |
| Whittredge, Jennifer | 00:03:07  | 00:02:15  | 00:02:10  | 00:03:49  |



Division 11 Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 04-01-22 to 04-30-22

## CUMULATIVE CALL TAKING TIME SUMMARY BY SHIFT - 04-01-22 to 04-30-22

| Call Taker          | A - Shift | B - Shift | C - Shift | D - Shift |
|---------------------|-----------|-----------|-----------|-----------|
| Adam, Estela        | 00:07:52  | 00:41:02  | 00:57:01  | 00:24:22  |
| Barber, Jane P      |           | 01:01:49  | 00:51:36  | 00:57:31  |
| Barney, Pat         | 01:00:49  | 00:45:33  | 03:33:16  | 01:46:55  |
| Bates, Jennifer     | 03:36:09  | 02:13:34  |           | 02:27:06  |
| Carpenter, Kelli    | 03:00:22  |           |           | 01:02:05  |
| Charles, Lauren     | 03:05:28  | 00:46:19  | 00:19:45  | 00:16:56  |
| Cordova, Carlos     | 01:25:44  | 02:33:39  |           | 01:53:34  |
| Davis, Tammie       | 00:32:18  | 02:27:10  | 02:06:41  | 01:05:23  |
| Edge, Tiffani       | 00:08:01  | 00:26:35  |           |           |
| Gaitan, Katherine   | 03:55:21  | 01:08:52  | 04:29:43  | 03:07:43  |
| Gonzalez, Alvaro    | 01:39:05  | 00:23:41  | 00:43:00  | 00:29:26  |
| Harris, Precious    | 03:29:42  | 05:10:39  | 06:56:21  | 03:00:13  |
| Harrison, Kearstyn  | 03:50:05  | 04:29:15  | 02:29:04  | 04:43:35  |
| Hernandez, Angelina |           |           | 04:48:39  | 05:17:31  |
| Jackson, Landen     |           | 00:00:41  |           |           |
| Kirby, Justin       |           | 00:08:21  |           |           |
| Martinez, Michelle  | 02:35:24  | 01:10:10  | 00:15:32  | 00:14:15  |
| Osorio, Tara        | 05:18:01  | 07:16:37  | 05:36:05  | 06:06:39  |
| Parks, Jessica      | 00:33:09  | 00:05:16  | 00:18:43  | 00:49:00  |
| Posada, Alejandro   | 02:03:43  |           |           | 01:10:04  |
| Rodriguez, Jennifer | 01:12:10  | 00:47:40  | 00:01:07  | 02:08:41  |
| Ruiz, Ashley        | 00:59:17  | 02:56:40  | 00:47:20  | 01:22:33  |
| Saenz, Riva         | 00:28:06  |           | 01:20:31  | 00:25:13  |
| Schmidt, Amy        |           | 00:02:54  |           | 00:02:19  |
| Scott, Robert T     | 00:00:58  | 00:03:40  | 00:00:48  | 00:14:54  |
| Silva, Jimmy        | 00:00:52  |           |           |           |
| Turner, Shemekia    | 00:19:35  | 00:16:44  | 00:17:23  | 00:14:12  |
| Walls, Moraya       | 04:53:08  | 03:10:34  | 05:16:03  | 04:24:18  |
| Whitledge, Jennifer | 00:28:11  | 00:04:30  | 00:17:22  | 00:03:49  |

# HCEC Reserve Program Update

Reserves by Authorization to  
Practice

April 2022

|              | Hours Volunteered this<br>month | Hours Volunteered<br>Cumulative 2021 To-date |
|--------------|---------------------------------|----------------------------------------------|
| EMT-P        | 1                               |                                              |
| AEMT         | 2                               |                                              |
| EMT-B        | 3                               |                                              |
| <b>Total</b> | <b>6</b>                        | <b>464</b>                                   |

Operation/clinical : 128

Administrative: 6

## Notes:

- New reserves are doing their field training.
- Number of reserves authorized to practice has increased
- Fairly steady flow of new interviews each month – most are premed college students