



Harris County Emergency Services District 1
2800 Aldine Bender Road
Houston, Texas 77032

REGULAR BOARD MEETING
July 27, 2021
ROLL CALL OF COMMISSIONERS

CATHY SUNDAY, PRESIDENT

Phone

SHIRLEY REED, VICE PRESIDENT

Phone

FRED SCIBUOLA, TREASURER

VIRGINIA BAZAN, SECRETARY

PETE SERNA, ASSISTANT TREASURER

CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD

Phone

MELISSA MORTON, CPA TO THE BOARD

Phone

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**JEREMY HYDE, HCEC PRESIDENT**

**HEATH WHITE, HCEC VP OF OPERATIONS**

**KEIR VERNON, HCEC VP OF ADMINISTRATION**

**MARK SMITH, HCEC GENERAL COUNSEL**

**APPROVED**  
Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote  
on 7-27-21 (Date)  
*[Signature]* President of ESD-1  
*[Signature]* Secretary of ESD-1  
**TREASURER**





HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

BOARD OF COMMISSIONERS
REGULAR MEETING

Meeting Date: Tuesday, July 27, 2021 Location: 2800 Aldine Bender Rd.
Meeting Time: 9:00 a.m. Houston, TX 77032
Posting Date: Thursday, July 22, 2021 -or-
VIA Teleconference
281-612-4887

AGENDA

- 1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum\*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve the Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Discuss and possibly approve matters related to budget and taxation
13. Harris County Emergency Corps Report (JH)
14. Possible action on Harris County Emergency Corps Report
15. Adjourn to closed session
a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
16. Possible action on closed session
17. Announce next Board meeting
18. Adjourn

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Board of Commissioners
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on 7-27-21 (Date)
President of ESD-1 Secretary of ESD-1
TREASURER

HARRIS COUNTY EMERGENCY SERVICES
DISTRICT #1

Caryn Papantonakis
Attorney for the District



SEAL

\*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker



**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
 BOARD OF COMMISSIONERS  
 REGULAR MEETING  
 MINUTES – June 29, 2021**

**APPROVED**

Document approved by Harris County ESD-1  
 Board of Commissioners

By a Majority Vote

on 7-27-21 (Date)

*[Signature]*  
 President of ESD-1  
*[Signature]*  
 Secretary of ESD-1  
*TREASURER*

1. **Call to Order:** Fred Scibuola called the meeting to order at 9:01 am.
2. **Moment of Silence and Pledge of Allegiance:** Fred Scibuola called for a moment of silence at 9:02 am followed by the Pledge of Allegiance at 9:03 am.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners, Vice President Shirley Reed, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna, and Melissa Morton with Morton Accounting Services along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, Vice President of Operations Heath White, Vice President of Administration Keir Vernon, Community Outreach Coordinator Amy Corbett, and Executive Administrative Asst. Michelle Sterling. President Cathy Sunday and Secretary Virginal Bazan were not present.
4. **Adoption of Agenda:** Pete Serna made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** None.
6. **Open Comments from the Board of Commissioners:** Shirley Reed stated that they are initiating planning for the annual Senior Gala.
7. **Review and possibly approve all Meeting Minutes:** Motion to approve all meeting minutes as presented was made by Shirley Reed. Motion carried.
8. **Report from Building Committee:** Jeremy Hyde stated that the air conditioning at Station 94 is ongoing and that Willie Sanders reports that the AC repair at Station 92 has been resolved in the dorm area, but we still have humidity issues. There are several design issues at Station 94 in the system and their list of recommendations has been sent to the mechanical consultant. Everyone is being cooperative to find a solution. Although the station is outside of its warranty period, there is still continued support. The primary issue is the humidity which has reached 80% and has caused doors to swell.
9. **Possible action on Building Committee report:** None
10. **Approve The Morton Accounting Services' monthly report and authorize payment of bills:** Melissa Morton gave the report as follows: At the beginning of May, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$18,242,403. During the month, HCESD No 1 received \$159,855 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$1,916,654 in disbursements during the month. 91% of this balance are payments to HCEC for monthly services (\$1,477,239) and to Chase for our semi-annual debt payment (\$263,840). The ending balance as of May 31, 2021 is \$16,485,603. During May, the opening balance for the Texas Class investment account was \$193,551. We received \$8.83 in interest. The current interest rate is 0.0536% which is a slight increase from the prior month. The majority of funds are with Prosperity due to higher interest rate. The ending balance for May was \$193,560. The invoices pending board approval total \$1,540,409.

Arbitrage work has begun and Mrs. Morton is working to get all the reporting. Shirley Reed made a motion to approve the report as presented and authorize payment of bills. Motion carried.

11. **Possible action on The Morton Accounting Services' monthly report:** None.
12. **Discuss and possibly approve prepayment of ESD real estate loans:** Mrs. Morton states that the payoff quote for De Lage Landen Public Finance loan in the amount of \$1,046,512 is valid through July 23, 2021. The original scheduled payoff is December 2023. If the loan is paid of now, there is a savings of approximately \$61,000 in interest. She states that we are currently paying approximately \$36,000 per month on the loan. She believes it is a wise decision to pay it off early. This will be set up as a future payment dated for tomorrow. Motion to approve prepayment of ESD real estate loan was made by Pete Serna. Motion carried.
13. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
  - HCEC responded to 1990 911 calls this month, compared to 2036 in the previous month. Response time is 8:18.
  - HCEC FTO's and In-Charge's attended a cadaver lab in San Antonio to practice their emergency surgical skills.
  - HCEC held a productive employee town hall meeting to get input on improvements we can make within our system.
  - Greater Harris County 911 is in the process of installing 4 computer terminals which are capable of answering advanced 911 calls in our backup center. The call center will attempt its first run completely independently tomorrow for several hours.
  - The annual report was just released and posted to the company website.
  - The surplus property auction will begin June 30 and end July 9.
  - Vehicle Accidents: 4 (minor)

The Community Outreach Coordinator, Amy Corbett, gave the following report:

Amy stated that she had applied for a grant from TxDOT that was approved for a total of \$17,000. Following the grant the pandemic hit and she was unable to go to the local elementary schools. A video was made with the Texans mascot, Toro, and that was sent to all elementary schools. The grant funds have now been completely exhausted. Fringe benefits, social media activity, and volunteer hours go toward a 20% match. She was recently approved for another grant of \$20,000 that will go into effect on October 21 for the upcoming year. TxDOT says our reporting is better than anyone else they work with.

14. **Possible action on Harris County Emergency Corps Report:** None.
15. **Adjourn to closed session:** None.
16. **Possible action on closed session:** None.
17. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, July 27, 2021 at 9:00 am.
18. **Adjourn:** Shirley Reed made a motion to adjourn. Motion carried. Meeting adjourned at 09:26 am.

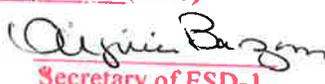


**HCESD No 1 Monthly Financial Report Summary  
July Board Meeting  
Tuesday, July 27, 2021**

At the beginning of June, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$16,485,603. During the month, HCESD No 1 received \$159,438 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$2,549,983 in disbursements during the month. 99% of this balance are payments to HCEC for monthly services (\$1,484,943) and to De Lage for our final debt payment to pay off the balance (\$1,046,513). The ending balance as of June 30, 2021 is \$14,095,058.

During June, the opening balance for the Texas Class investment account was \$193,560. We received \$5.78 in interest. The current interest rate is 0.0363%. The ending balance for June was \$193,566. See page 3 for “Investment” Report.

The invoices pending board approval total \$1,403,556. See page 4 for “Unpaid Bills Detail” report.

**APPROVED**  
Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote  
on 7-27-21 (Date)  
  
President of ESD-1  
**TREASURER**  
  
Secretary of ESD-1

**Harris County ESD No 1  
General Operating Fund  
As of June 30, 2021**

**General Operating Fund**

**BEGINNING BALANCE:** 16,485,603.08

**REVENUE**

|                      |            |                            |                   |
|----------------------|------------|----------------------------|-------------------|
| Deposits             | 156,163.67 | Tax and Receivable Revenue |                   |
| Interest             | 3,268.05   | Savings Interest           |                   |
| Interest             | 5.78       | TX Class Interest          |                   |
| <b>Total Revenue</b> |            |                            | <b>159,437.50</b> |

**DISBURSEMENTS**

|                                     |              |                            |                     |
|-------------------------------------|--------------|----------------------------|---------------------|
| ACH Caryn Papantonakis              | 6,000.00     | Legal                      |                     |
| ACH Fred Scibuola                   | 600.00       | Commissioner Reimbursement |                     |
| ACH DeLage Laden Finance            | 1,046,512.80 | Debt Payment - Payoff      |                     |
| ACH HCEC                            | 1,484,943.00 | Monthly Payment            |                     |
| ACH Oak Interactive LLC             | 450.00       | Website                    |                     |
| ACH Construction Masters of Houston | 7,965.82     | EZ Tag Gate                |                     |
| ACH The Morton Accounting Service   | 3,510.93     | CPA                        |                     |
| <b>Total Disbursements</b>          |              |                            | <b>2,549,982.55</b> |

**ENDING BALANCE:** **14,095,058.03**

**6/30/2021**

| <b>LOCATION OF ASSETS</b>    | <b>Interest Rate</b> | <b>Balance</b>       |
|------------------------------|----------------------|----------------------|
| Prosperity Operating         |                      | 86,754.95            |
| Prosperity Money Mkt         | 0.2500%              | 13,814,737.07        |
| Texas Class                  | 0.0363%              | 193,566.01           |
| <b>Total Account Balance</b> |                      | <b>14,095,058.03</b> |

HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
 QUARTERLY INVESTMENT REPORT  
 MONTHLY FISCAL YEAR 2021  
 June 30, 2021

| Transaction Date |                       | General Fund<br>Texas Class |
|------------------|-----------------------|-----------------------------|
| 6/1/2021         | Beginning Balance     | \$ 193,560.23               |
| June 2021        | Withdrawals           |                             |
| June 2021        | Deposits              | -                           |
| June 2021        | Interest 0.0363%      | 5.78                        |
| <b>6/30/2021</b> | <b>Ending Balance</b> | <b>\$ 193,566.01</b>        |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer: \_\_\_\_\_

*M. Moore*

**Harris County ESD No. 1 - GOF  
Unpaid Bills Detail  
As of July 26, 2021**

| <u>Type</u>                           | <u>Date</u> | <u>Num</u>      | <u>Memo</u>                                  | <u>Due Date</u> | <u>Open Balance</u> |
|---------------------------------------|-------------|-----------------|----------------------------------------------|-----------------|---------------------|
| <b>Caryn Papantonakis</b>             |             |                 |                                              |                 |                     |
| Bill                                  | 07/11/2021  |                 | Legal Fees                                   | 07/21/2021      | 6,000.00            |
| Total Caryn Papantonakis              |             |                 |                                              |                 | 6,000.00            |
| <b>Fred A Scibuola</b>                |             |                 |                                              |                 |                     |
| Bill                                  | 07/20/2021  | June/July Reimb | June 28 - July 8, 2021 Reimbursement         | 07/30/2021      | 600.00              |
| Total Fred A Scibuola                 |             |                 |                                              |                 | 600.00              |
| <b>HCEC</b>                           |             |                 |                                              |                 |                     |
| Bill                                  | 06/30/2021  | 2371            | June 2021                                    | 07/10/2021      | 1,392,739.00        |
| Total HCEC                            |             |                 |                                              |                 | 1,392,739.00        |
| <b>Shirley Reed</b>                   |             |                 |                                              |                 |                     |
| Bill                                  | 06/30/2021  | Reim July 21    | Reimbursement Request May 24 - June 28, 2... | 07/10/2021      | 1,050.00            |
| Total Shirley Reed                    |             |                 |                                              |                 | 1,050.00            |
| <b>The Morton Accounting Services</b> |             |                 |                                              |                 |                     |
| Bill                                  | 06/30/2021  | 2223            | June CPA Services                            | 07/10/2021      | 3,166.60            |
| Total The Morton Accounting Services  |             |                 |                                              |                 | 3,166.60            |
| <b>TOTAL</b>                          |             |                 |                                              |                 | <b>1,403,555.60</b> |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
**January through June 2021**

|                                                        | Jan - Jun 21 | Budget        | \$ Over Budget | % of Budget |
|--------------------------------------------------------|--------------|---------------|----------------|-------------|
| <b>Ordinary Income/Expense</b>                         |              |               |                |             |
| <b>Income</b>                                          |              |               |                |             |
| <b>41000 · Service Revenue</b>                         |              |               |                |             |
| 41100 · HCEC Ambulance Lease Revenue                   | 42,000.00    | 84,000.00     | -42,000.00     | 50.0%       |
| 41200 · HCEC Property Lease Revenue                    | 273,318.00   | 546,636.00    | -273,318.00    | 50.0%       |
| <b>Total 41000 · Service Revenue</b>                   | 315,318.00   | 630,636.00    | -315,318.00    | 50.0%       |
| <b>42000 · Tax Revenues</b>                            |              |               |                |             |
| 42100 · Penalty & Interest                             | 138,607.08   | 200,000.00    | -61,392.92     | 69.3%       |
| 42300 · Tax Revenue                                    | 7,384,985.64 | 18,001,680.00 | -10,616,694.36 | 41.0%       |
| <b>Total 42000 · Tax Revenues</b>                      | 7,523,592.72 | 18,201,680.00 | -10,678,087.28 | 41.3%       |
| <b>43000 · Other Income</b>                            |              |               |                |             |
| 43100 · Miscellaneous Income                           | 0.60         | 5,000.00      | -4,999.40      | 0.0%        |
| 43150 · Proceeds from Sale of Asset                    | 0.00         | 2,000.00      | -2,000.00      | 0.0%        |
| 43200 · Donations & Contributions                      | 5,305.62     | 7,200.00      | -1,894.38      | 73.7%       |
| 43700 · Interest Earned on Temp. Invest                | 22,308.85    | 75,000.00     | -52,691.15     | 29.7%       |
| <b>Total 43000 · Other Income</b>                      | 27,615.07    | 89,200.00     | -61,584.93     | 31.0%       |
| <b>Total Income</b>                                    | 7,866,525.79 | 18,921,516.00 | -11,054,990.21 | 41.6%       |
| <b>Gross Profit</b>                                    | 7,866,525.79 | 18,921,516.00 | -11,054,990.21 | 41.6%       |
| <b>Expense</b>                                         |              |               |                |             |
| <b>143502 · Commissions Paid from Levy</b>             | 61,865.73    | 75,000.00     | -13,134.27     | 82.5%       |
| <b>162800 · Facilities &amp; Equipment (DNU)</b>       |              |               |                |             |
| 162805 · Furniture/Equip - Non-Asset                   | 3,099.46     | 20,000.00     | -16,900.54     | 15.5%       |
| 162840 · Equip Rental & Maintenance                    | 2,500.00     |               |                |             |
| <b>Total 162800 · Facilities &amp; Equipment (DNU)</b> | 5,599.46     | 20,000.00     | -14,400.54     | 28.0%       |
| <b>170000 · Capital Purchases</b>                      |              |               |                |             |
| 17001 · Vehicles                                       | 0.00         | 530,000.00    | -530,000.00    | 0.0%        |
| 17002 · Buildings                                      | 0.00         | 225,000.00    | -225,000.00    | 0.0%        |
| 17003 · Medical Equipment                              | 0.00         | 25,000.00     | -25,000.00     | 0.0%        |
| <b>Total 170000 · Capital Purchases</b>                | 0.00         | 780,000.00    | -780,000.00    | 0.0%        |
| <b>50000 · Commissioner Salaries and Wages</b>         |              |               |                |             |
| 50250 · Commissioner Reimbursement                     | 8,550.00     | 36,000.00     | -27,450.00     | 23.8%       |
| <b>Total 50000 · Commissioner Salaries and Wages</b>   | 8,550.00     | 36,000.00     | -27,450.00     | 23.8%       |
| <b>51000 · HCEC Program Expense</b>                    |              |               |                |             |
| 51100 · HCEC Contract Expense                          | 8,963,104.00 | 17,473,613.00 | -8,510,509.00  | 51.3%       |
| 51150 · HCEC Contract Expenses                         | 0.00         | 0.00          | 0.00           | 0.0%        |
| <b>Total 51000 · HCEC Program Expense</b>              | 8,963,104.00 | 17,473,613.00 | -8,510,509.00  | 51.3%       |
| <b>52000 · Contract Services (DNU)</b>                 |              |               |                |             |
| 52100 · Accounting Fees                                | 24,528.42    | 50,000.00     | -25,471.58     | 49.1%       |
| 52200 · Audit Fees                                     | 17,075.00    | 18,000.00     | -925.00        | 94.9%       |
| 52300 · Legal Fees                                     | 36,000.00    | 75,000.00     | -39,000.00     | 48.0%       |
| 52350 · Outside Contract Services                      | 18,347.60    | 100,000.00    | -81,652.40     | 18.3%       |
| 52550 · Election Expense                               | 73.12        | 10,000.00     | -9,926.88      | 0.7%        |
| <b>Total 52000 · Contract Services (DNU)</b>           | 96,024.14    | 253,000.00    | -156,975.86    | 38.0%       |
| <b>53000 · Operations (DNU)</b>                        |              |               |                |             |
| 53100 · Banking Fees                                   | 0.00         | 400.00        | -400.00        | 0.0%        |
| 53150 · Dues & Subscriptions                           | 3,799.00     | 11,000.00     | -7,201.00      | 34.5%       |
| 53200 · Postage                                        | 7.40         | 300.00        | -292.60        | 2.5%        |
| 53300 · Printing & Copying                             | 31.61        | 250.00        | -218.39        | 12.6%       |
| 53350 · Legal Notices & Filing Fees                    | 694.01       | 14,000.00     | -13,305.99     | 5.0%        |
| 53400 · Office Supplies                                | 291.35       | 1,000.00      | -708.65        | 29.1%       |
| <b>Total 53000 · Operations (DNU)</b>                  | 4,823.37     | 26,950.00     | -22,126.63     | 17.9%       |

12:15 PM

07/26/21

Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
**January through June 2021**

|                                                      | Jan - Jun 21         | Budget               | \$ Over Budget        | % of Budget  |
|------------------------------------------------------|----------------------|----------------------|-----------------------|--------------|
| <b>54000 · General and Admin Expenses</b>            |                      |                      |                       |              |
| 54150 · Insurance - Gen Liab-Err & Omis              | 65,472.00            | 65,000.00            | 472.00                | 100.7%       |
| 54200 · Insurance - Treasurer's Bond                 | 0.00                 | 1,000.00             | -1,000.00             | 0.0%         |
| 54300 · Other Costs (Contengency Funds)              | 0.00                 | 1,500.00             | -1,500.00             | 0.0%         |
| 54400 · HCAD Qtr Expenses                            | 68,821.00            | 140,000.00           | -71,179.00            | 49.2%        |
| 54450 · Depreciation Expense                         | 0.00                 | 1,250,000.00         | -1,250,000.00         | 0.0%         |
| 54600 · Travel & Meetings                            | 0.00                 | 4,000.00             | -4,000.00             | 0.0%         |
| 54650 · Conference, Conven & Meetings                | 40.00                | 6,000.00             | -5,960.00             | 0.7%         |
| 54700 · Travell/Lodging                              | 0.00                 | 5,000.00             | -5,000.00             | 0.0%         |
| 54800 · Repairs & Maintenance (DNU)                  |                      |                      |                       |              |
| 54825 · Building & Fixtures                          | 7,965.82             |                      |                       |              |
| <b>Total 54800 · Repairs &amp; Maintenance (DNU)</b> | <b>7,965.82</b>      |                      |                       |              |
| <b>Total 54000 · General and Admin Expenses</b>      | <b>142,298.82</b>    | <b>1,472,500.00</b>  | <b>-1,330,201.18</b>  | <b>9.7%</b>  |
| <b>60000 · Interest Expense</b>                      | <b>73,158.26</b>     | <b>135,519.44</b>    | <b>-62,361.18</b>     | <b>54.0%</b> |
| <b>61000 · Loan Costs</b>                            | <b>0.00</b>          | <b>805,834.84</b>    | <b>-805,834.84</b>    | <b>0.0%</b>  |
| <b>Total Expense</b>                                 | <b>9,355,423.78</b>  | <b>21,078,417.28</b> | <b>-11,722,993.50</b> | <b>44.4%</b> |
| <b>Net Ordinary Income</b>                           | <b>-1,488,897.99</b> | <b>-2,156,901.28</b> | <b>668,003.29</b>     | <b>69.0%</b> |
| <b>Other Income/Expense</b>                          |                      |                      |                       |              |
| <b>Other Income</b>                                  |                      |                      |                       |              |
| 71000 · Gain/Loss on Sale of Asset                   | 0.00                 | 0.00                 | 0.00                  | 0.0%         |
| <b>Total Other Income</b>                            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           | <b>0.0%</b>  |
| <b>Net Other Income</b>                              | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           | <b>0.0%</b>  |
| <b>Net Income</b>                                    | <b>-1,488,897.99</b> | <b>-2,156,901.28</b> | <b>668,003.29</b>     | <b>69.0%</b> |

**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
**As of June 30, 2021**

07/26/21

Accrual Basis

|                                        | Jun 30, 21           | Jun 30, 20           | \$ Change            | % Change      |
|----------------------------------------|----------------------|----------------------|----------------------|---------------|
| <b>ASSETS</b>                          |                      |                      |                      |               |
| <b>Current Assets</b>                  |                      |                      |                      |               |
| <b>Checking/Savings</b>                |                      |                      |                      |               |
| 11000 · Prosperity Operating Account   | 86,754.95            | 0.00                 | 86,754.95            | 100.0%        |
| 11050 · Prosperity Money Mkt           | 13,814,737.07        | 0.00                 | 13,814,737.07        | 100.0%        |
| 11100 · Cash in Bank                   | 0.00                 | 355,839.67           | -355,839.67          | -100.0%       |
| 11300 · Time Deposits                  | 0.00                 | 15,353.04            | -15,353.04           | -100.0%       |
| 11350 · Texas Class Investment         | 193,566.01           | 19,189,728.20        | -18,996,162.19       | -99.0%        |
| <b>Total Checking/Savings</b>          | <b>14,095,058.03</b> | <b>19,560,920.91</b> | <b>-5,465,862.88</b> | <b>-27.9%</b> |
| <b>Accounts Receivable</b>             | <b>11.57</b>         | <b>11.57</b>         | <b>0.00</b>          | <b>0.0%</b>   |
| <b>Other Current Assets</b>            |                      |                      |                      |               |
| 11500 · Accounts Receivable            | 8,878,180.71         | 7,151,281.88         | 1,726,898.83         | 24.2%         |
| 11600 · Fees for Services Receivable   | 23,607.72            | 23,676.94            | -69.22               | -0.3%         |
| 11800 · Prepaid Expense                | 587,315.42           | 39,848.00            | 547,467.42           | 1,373.9%      |
| <b>Total Other Current Assets</b>      | <b>9,489,103.85</b>  | <b>7,214,806.82</b>  | <b>2,274,297.03</b>  | <b>31.5%</b>  |
| <b>Total Current Assets</b>            | <b>23,584,173.45</b> | <b>26,775,739.30</b> | <b>-3,191,565.85</b> | <b>-11.9%</b> |
| <b>Fixed Assets</b>                    |                      |                      |                      |               |
| 15000 · Vehicle Assets                 | 4,197,149.66         | 3,051,010.18         | 1,146,139.48         | 37.6%         |
| 16000 · Land                           | 1,578,901.33         | 1,578,901.33         | 0.00                 | 0.0%          |
| 17000 · Furniture and Equipment        | 6,160,707.87         | 5,823,863.16         | 336,844.71           | 5.8%          |
| 18000 · Building and Improvements      | 16,215,209.85        | 14,733,037.03        | 1,482,172.82         | 10.1%         |
| 19000 · Accumulated Depreciation       | -10,093,587.85       | -8,709,866.56        | -1,383,721.29        | -15.9%        |
| <b>Total Fixed Assets</b>              | <b>18,058,380.86</b> | <b>16,476,945.14</b> | <b>1,581,435.72</b>  | <b>9.6%</b>   |
| <b>Other Assets</b>                    |                      |                      |                      |               |
| 19500 · Call Center License            | 800,000.00           | 800,000.00           | 0.00                 | 0.0%          |
| <b>Total Other Assets</b>              | <b>800,000.00</b>    | <b>800,000.00</b>    | <b>0.00</b>          | <b>0.0%</b>   |
| <b>TOTAL ASSETS</b>                    | <b>42,442,554.31</b> | <b>44,052,684.44</b> | <b>-1,610,130.13</b> | <b>-3.7%</b>  |
| <b>LIABILITIES &amp; EQUITY</b>        |                      |                      |                      |               |
| <b>Liabilities</b>                     |                      |                      |                      |               |
| <b>Current Liabilities</b>             |                      |                      |                      |               |
| Accounts Payable                       | 1,397,309.95         | 2,861,968.57         | -1,464,658.62        | -51.2%        |
| <b>Other Current Liabilities</b>       |                      |                      |                      |               |
| 12740 · Due To Construction            | 78,520.72            | 0.00                 | 78,520.72            | 100.0%        |
| 22000 · Accrued Expenses               | 10,903.63            | 0.00                 | 10,903.63            | 100.0%        |
| 23000 · Other Payables                 | 19,048,117.04        | 17,879,361.16        | 1,168,755.88         | 6.5%          |
| 24000 · Current Notes Payable          | -364,839.93          | 380,739.68           | -745,579.61          | -195.8%       |
| <b>Total Other Current Liabilities</b> | <b>18,772,701.46</b> | <b>18,260,100.84</b> | <b>512,600.62</b>    | <b>2.8%</b>   |
| <b>Total Current Liabilities</b>       | <b>20,170,011.41</b> | <b>21,122,069.41</b> | <b>-952,058.00</b>   | <b>-4.5%</b>  |
| <b>Long Term Liabilities</b>           |                      |                      |                      |               |
| 25000 · Long Term Debt                 | 6,992,524.14         | 8,469,532.40         | -1,477,008.26        | -17.4%        |
| <b>Total Long Term Liabilities</b>     | <b>6,992,524.14</b>  | <b>8,469,532.40</b>  | <b>-1,477,008.26</b> | <b>-17.4%</b> |
| <b>Total Liabilities</b>               | <b>27,162,535.55</b> | <b>29,591,601.81</b> | <b>-2,429,066.26</b> | <b>-8.2%</b>  |
| <b>Equity</b>                          | <b>15,280,018.76</b> | <b>14,461,082.63</b> | <b>818,936.13</b>    | <b>5.7%</b>   |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>  | <b>42,442,554.31</b> | <b>44,052,684.44</b> | <b>-1,610,130.13</b> | <b>-3.7%</b>  |

**Harris County ESD No. 1 - GOF  
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| Type                                        | Date       | Num  | Adj | Name                     | Memo                      | Amount     |
|---------------------------------------------|------------|------|-----|--------------------------|---------------------------|------------|
| <b>Ordinary Income/Expense</b>              |            |      |     |                          |                           |            |
| <b>Income</b>                               |            |      |     |                          |                           |            |
| <b>41000 · Service Revenue</b>              |            |      |     |                          |                           |            |
| <b>41100 · HCEC Ambulance Lease Revenue</b> |            |      |     |                          |                           |            |
| Bill                                        | 01/31/2021 | 2277 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 02/28/2021 | 2294 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 03/31/2021 | 2316 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 04/30/2021 | 2339 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 05/31/2021 | 2354 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 06/30/2021 | 2371 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Total 41100 · HCEC Ambulance Lease Revenue  |            |      |     |                          |                           | 42,000.00  |
| <b>41200 · HCEC Property Lease Revenue</b>  |            |      |     |                          |                           |            |
| Bill                                        | 01/31/2021 | 2277 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 02/28/2021 | 2294 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 03/31/2021 | 2316 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 04/30/2021 | 2339 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 05/31/2021 | 2354 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 06/30/2021 | 2371 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Total 41200 · HCEC Property Lease Revenue   |            |      |     |                          |                           | 273,318.00 |
| Total 41000 · Service Revenue               |            |      |     |                          |                           | 315,318.00 |
| <b>42000 · Tax Revenues</b>                 |            |      |     |                          |                           |            |
| <b>42100 · Penalty &amp; Interest</b>       |            |      |     |                          |                           |            |
| Deposit                                     | 01/04/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 285.39     |
| Deposit                                     | 01/07/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 989.70     |
| Deposit                                     | 01/11/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 1,602.35   |
| Deposit                                     | 01/12/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 904.25     |
| Deposit                                     | 01/13/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 652.81     |
| Deposit                                     | 01/14/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 323.48     |
| Deposit                                     | 01/15/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 295.49     |
| Deposit                                     | 01/15/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 37.77      |
| Deposit                                     | 01/19/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 645.44     |
| Deposit                                     | 01/21/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 116.91     |
| Deposit                                     | 01/22/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 393.73     |
| Deposit                                     | 01/25/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 687.00     |
| Deposit                                     | 01/26/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 489.28     |
| Deposit                                     | 01/27/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 2,380.77   |
| Deposit                                     | 02/01/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 234.45     |
| Deposit                                     | 02/04/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 2,622.18   |
| Deposit                                     | 02/05/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 1,215.99   |
| Deposit                                     | 02/09/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,043.75   |
| Deposit                                     | 02/10/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,546.77   |
| Deposit                                     | 02/11/2021 |      |     | Harris County Tax Office | Deliquent P&I             | 55.06      |
| Deposit                                     | 02/15/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 5,671.69   |
| Deposit                                     | 02/22/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,850.84   |
| Deposit                                     | 02/26/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,120.50   |
| Deposit                                     | 03/04/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 3,268.36   |
| Deposit                                     | 03/09/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,185.02   |
| Deposit                                     | 03/11/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 144.27     |
| Deposit                                     | 03/15/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 10,587.66  |
| Deposit                                     | 03/18/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 3,522.38   |
| Deposit                                     | 03/23/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,311.17   |
| Deposit                                     | 03/25/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 3,142.35   |
| Deposit                                     | 03/30/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 5,604.43   |
| Deposit                                     | 04/01/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,543.54   |
| Deposit                                     | 04/07/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 156.98     |
| Deposit                                     | 04/07/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 5,117.69   |
| Deposit                                     | 04/12/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 7,926.02   |
| Deposit                                     | 04/15/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,902.31   |
| Deposit                                     | 04/21/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 3,789.65   |
| Deposit                                     | 04/23/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,115.00   |
| Deposit                                     | 04/28/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,606.84   |
| Deposit                                     | 05/06/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,543.37   |
| Deposit                                     | 05/07/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 141.38     |
| Deposit                                     | 05/13/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 6,865.50   |
| Deposit                                     | 05/17/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,055.49   |
| Deposit                                     | 05/21/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,234.78   |
| Deposit                                     | 05/26/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 2,917.82   |
| Deposit                                     | 06/03/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,609.51   |
| Deposit                                     | 06/08/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 142.07     |
| Deposit                                     | 06/10/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 4,978.71   |
| Deposit                                     | 06/15/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 5,046.89   |
| Deposit                                     | 06/18/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 6,018.93   |
| Deposit                                     | 06/29/2021 |      |     | Harris County Tax Office | -MULTIPLE-                | 3,963.36   |

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| Type                                             | Date       | Num      | Adj | Name                                 | Memo                                                     | Amount       |
|--------------------------------------------------|------------|----------|-----|--------------------------------------|----------------------------------------------------------|--------------|
| Total 42100 - Penalty & Interest                 |            |          |     |                                      |                                                          | 138,607.08   |
| <b>42300 - Tax Revenue</b>                       |            |          |     |                                      |                                                          |              |
| General J...                                     | 01/01/2021 | CPA 2... | *   | Harris County Appraisal District     | Adjustment for Revenue received in 2021 related to 20... | -640,415.47  |
| General J...                                     | 01/01/2021 | CPA 2... | *   | Harris County Tax Office             | Adjustment for year end revenue adjustment               | 640,415.47   |
| Deposit                                          | 01/04/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 161,545.46   |
| Deposit                                          | 01/07/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 478,870.01   |
| Deposit                                          | 01/11/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 132,812.05   |
| Deposit                                          | 01/12/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 2,775,538.75 |
| Deposit                                          | 01/13/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 155,748.15   |
| Deposit                                          | 01/14/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 279,110.25   |
| Deposit                                          | 01/15/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 314,964.20   |
| Deposit                                          | 01/15/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 3,480.03     |
| Deposit                                          | 01/19/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 317,383.20   |
| Deposit                                          | 01/21/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 383,910.90   |
| Deposit                                          | 01/22/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 240,024.75   |
| Deposit                                          | 01/25/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 494,164.79   |
| Deposit                                          | 01/26/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 265,918.51   |
| Deposit                                          | 01/27/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 320,013.59   |
| General J...                                     | 02/28/2021 | CPA 2... | *   |                                      | Accrual entry for annual revenue                         | 1,061,501.00 |
| Total 42300 - Tax Revenue                        |            |          |     |                                      |                                                          | 7,384,985.64 |
| Total 42000 - Tax Revenues                       |            |          |     |                                      |                                                          | 7,523,592.72 |
| <b>43000 - Other Income</b>                      |            |          |     |                                      |                                                          |              |
| <b>43100 - Miscellaneous Income</b>              |            |          |     |                                      |                                                          |              |
| General J...                                     | 01/01/2021 | CPA 2... | *   | Harris County Tax Office             | Adjustment for year end revenue adjustment               | 0.60         |
| Total 43100 - Miscellaneous Income               |            |          |     |                                      |                                                          | 0.60         |
| <b>43200 - Donations &amp; Contributions</b>     |            |          |     |                                      |                                                          |              |
| Deposit                                          | 01/21/2021 |          |     | Harris County Utility District No 15 | Deposit                                                  | 1,531.95     |
| Deposit                                          | 06/14/2021 |          |     | Harris County Utility District No 15 | Deposit                                                  | 3,773.67     |
| Total 43200 - Donations & Contributions          |            |          |     |                                      |                                                          | 5,305.62     |
| <b>43700 - Interest Earned on Temp. Invest</b>   |            |          |     |                                      |                                                          |              |
| Deposit                                          | 01/31/2021 |          |     |                                      | Interest                                                 | 2,761.67     |
| Deposit                                          | 01/31/2021 |          |     |                                      | Interest                                                 | 40.94        |
| Deposit                                          | 02/28/2021 |          |     |                                      | Interest                                                 | 4,080.88     |
| Deposit                                          | 02/28/2021 |          |     |                                      | Interest                                                 | 7.75         |
| Deposit                                          | 03/31/2021 |          |     |                                      | Interest                                                 | 6.15         |
| Deposit                                          | 03/31/2021 |          |     |                                      | Interest                                                 | 4,490.83     |
| Deposit                                          | 04/30/2021 |          |     |                                      | Interest                                                 | 3,914.41     |
| Deposit                                          | 04/30/2021 |          |     |                                      | Interest                                                 | 7.09         |
| Deposit                                          | 05/31/2021 |          |     |                                      | Interest                                                 | 3,716.47     |
| Deposit                                          | 05/31/2021 |          |     |                                      | Interest                                                 | 8.83         |
| Deposit                                          | 06/30/2021 |          |     |                                      | Interest                                                 | 5.78         |
| Deposit                                          | 06/30/2021 |          |     |                                      | Interest                                                 | 3,268.05     |
| Total 43700 - Interest Earned on Temp. Invest    |            |          |     |                                      |                                                          | 22,308.85    |
| Total 43000 - Other Income                       |            |          |     |                                      |                                                          | 27,615.07    |
| Total Income                                     |            |          |     |                                      |                                                          | 7,866,525.79 |
| Gross Profit                                     |            |          |     |                                      |                                                          | 7,866,525.79 |
| <b>Expense</b>                                   |            |          |     |                                      |                                                          |              |
| <b>143502 - Commissions Paid from Levy</b>       |            |          |     |                                      |                                                          |              |
| Deposit                                          | 01/04/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 1,630.07     |
| Deposit                                          | 01/07/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 4,811.54     |
| Deposit                                          | 01/11/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 1,160.79     |
| Deposit                                          | 01/12/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 27,814.65    |
| Deposit                                          | 01/13/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 1,586.98     |
| Deposit                                          | 01/14/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 2,804.38     |
| Deposit                                          | 01/15/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,165.81     |
| Deposit                                          | 01/19/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,202.36     |
| Deposit                                          | 01/21/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,845.55     |
| Deposit                                          | 01/22/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 2,411.78     |
| Deposit                                          | 01/25/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 4,974.00     |
| Deposit                                          | 01/26/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 2,683.17     |
| Deposit                                          | 01/27/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,286.09     |
| Deposit                                          | 02/01/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,688.79     |
| Deposit                                          | 02/24/2021 |          |     | Harris County Tax Office             | Deposit                                                  | -7,149.53    |
| Deposit                                          | 02/26/2021 |          |     | Harris County Tax Office             | Adj Fee                                                  | 1,949.30     |
| Total 143502 - Commissions Paid from Levy        |            |          |     |                                      |                                                          | 61,865.73    |
| <b>162800 - Facilities &amp; Equipment (DNU)</b> |            |          |     |                                      |                                                          |              |

**Harris County ESD No. 1 - GOF**  
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**January through June 2021**

| Type                                           | Date       | Num      | Adj | Name                             | Memo                                                     | Amount       |
|------------------------------------------------|------------|----------|-----|----------------------------------|----------------------------------------------------------|--------------|
| <b>162805 · Furniture/Equip - Non-Asset</b>    |            |          |     |                                  |                                                          |              |
| Bill                                           | 02/12/2021 | 47352... |     | DreamSeats LLC                   | Twin Beds (4), Bunk Beds (4), Rail and Ladder            | 3,099.46     |
| Total 162805 · Furniture/Equip - Non-Asset     |            |          |     |                                  |                                                          | 3,099.46     |
| <b>162840 · Equip Rental &amp; Maintenance</b> |            |          |     |                                  |                                                          |              |
| Bill                                           | 03/23/2021 |          |     | Care Electrical & Comms Services | Install at 2800 Aldine Bender, 6199 Aldine Bender, 14... | 2,500.00     |
| Total 162840 · Equip Rental & Maintenance      |            |          |     |                                  |                                                          | 2,500.00     |
| Total 162800 · Facilities & Equipment (DNU)    |            |          |     |                                  |                                                          | 5,599.46     |
| <b>50000 · Commissioner Salaries and Wages</b> |            |          |     |                                  |                                                          |              |
| <b>50250 · Commissioner Reimbursement</b>      |            |          |     |                                  |                                                          |              |
| Bill                                           | 02/12/2021 | Reimb... |     | Shirley Reed                     | Reimbursement Request Jan 11 - February 11, 2021         | 900.00       |
| Bill                                           | 02/12/2021 | Jan/F... |     | Fred A Scibuola                  | Jan 1 - Feb 12, 2021 Reimbursement                       | 1,200.00     |
| Bill                                           | 03/16/2021 | Feb/M... |     | Fred A Scibuola                  | Feb 23 - March 15, 2021 Reimbursement                    | 600.00       |
| Bill                                           | 03/17/2021 | Reim ... |     | Shirley Reed                     | Reimbursement Request February 15 - March 15, 2021       | 900.00       |
| Bill                                           | 04/13/2021 | March... |     | Fred A Scibuola                  | March 30 - April 13, 2021 Reimbursement                  | 600.00       |
| Bill                                           | 04/14/2021 | Reim ... |     | Shirley Reed                     | Reimbursement Request March 20 - April 1, 2021           | 600.00       |
| Bill                                           | 05/18/2021 | Apr/M... |     | Fred A Scibuola                  | April 14 - May 18, 2021 Reimbursement                    | 900.00       |
| Bill                                           | 05/19/2021 | Reim ... |     | Shirley Reed                     | Reimbursement Request April 2 - May 18, 2021             | 1,200.00     |
| Bill                                           | 06/24/2021 | May/J... |     | Fred A Scibuola                  | May 19 - June 22, 2021 Reimbursement                     | 600.00       |
| Bill                                           | 06/30/2021 | Reim ... |     | Shirley Reed                     | Reimbursement Request May 24 - June 28, 2021             | 1,050.00     |
| Total 50250 · Commissioner Reimbursement       |            |          |     |                                  |                                                          | 8,550.00     |
| Total 50000 · Commissioner Salaries and Wages  |            |          |     |                                  |                                                          | 8,550.00     |
| <b>51000 · HCEC Program Expense</b>            |            |          |     |                                  |                                                          |              |
| <b>51100 · HCEC Contract Expense</b>           |            |          |     |                                  |                                                          |              |
| Bill                                           | 01/31/2021 | 2277     |     | HCEC                             | Rate change to \$984.21 @ 1857 trips (less \$384,204)    | 1,443,474.00 |
| Bill                                           | 02/28/2021 | 2294     |     | HCEC                             | Rate change to \$984.21 @ 1859 trips (less \$224,838)    | 1,604,809.00 |
| Bill                                           | 03/31/2021 | 2316     |     | HCEC                             | Rate change to \$984.21 @ 1919 trips (less \$486,458)    | 1,402,241.00 |
| Bill                                           | 04/30/2021 | 2339     |     | HCEC                             | Rate change to \$984.21 @ 2036 trips (less \$474,060)    | 1,529,792.00 |
| Bill                                           | 05/31/2021 | 2354     |     | HCEC                             | Rate change to \$984.21 @ 1991 trips (less \$422,066)    | 1,537,496.00 |
| Bill                                           | 06/30/2021 | 2371     |     | HCEC                             | Rate change to \$984.21 @ 1934 trips (less \$458,170)    | 1,445,292.00 |
| Total 51100 · HCEC Contract Expense            |            |          |     |                                  |                                                          | 8,963,104.00 |
| Total 51000 · HCEC Program Expense             |            |          |     |                                  |                                                          | 8,963,104.00 |
| <b>52000 · Contract Services (DNU)</b>         |            |          |     |                                  |                                                          |              |
| <b>52100 · Accounting Fees</b>                 |            |          |     |                                  |                                                          |              |
| Bill                                           | 01/31/2021 | 2179     |     | The Morton Accounting Services   | January CPA Services                                     | 4,094.66     |
| Bill                                           | 02/28/2021 | 2187     |     | The Morton Accounting Services   | February CPA Services                                    | 4,523.86     |
| Bill                                           | 03/31/2021 | 2199     |     | The Morton Accounting Services   | March CPA Services                                       | 5,187.43     |
| Bill                                           | 04/30/2021 | 2205     |     | The Morton Accounting Services   | April CPA Services                                       | 4,050.45     |
| Bill                                           | 05/31/2021 | 2214     |     | The Morton Accounting Services   | May CPA Services                                         | 3,508.03     |
| Bill                                           | 06/30/2021 | 2223     |     | The Morton Accounting Services   | June CPA Services                                        | 3,163.99     |
| Total 52100 · Accounting Fees                  |            |          |     |                                  |                                                          | 24,528.42    |
| <b>52200 · Audit Fees</b>                      |            |          |     |                                  |                                                          |              |
| Bill                                           | 03/22/2021 | 17087... |     | Carr Riggs & Ingram              | 2020 Audit Billing - Interim                             | 14,500.00    |
| Bill                                           | 05/17/2021 | 17135... |     | Carr Riggs & Ingram              | 2020 Audit Billing - Final                               | 2,575.00     |
| Total 52200 · Audit Fees                       |            |          |     |                                  |                                                          | 17,075.00    |
| <b>52300 · Legal Fees</b>                      |            |          |     |                                  |                                                          |              |
| Bill                                           | 01/11/2021 |          |     | Caryn Papantonakis               | Legal Fees                                               | 6,000.00     |
| Bill                                           | 02/11/2021 |          |     | Caryn Papantonakis               | Legal Fees                                               | 6,000.00     |
| Bill                                           | 03/11/2021 |          |     | Caryn Papantonakis               | Legal Fees                                               | 6,000.00     |
| Bill                                           | 04/11/2021 |          |     | Caryn Papantonakis               | Legal Fees                                               | 6,000.00     |
| Bill                                           | 05/11/2021 |          |     | Caryn Papantonakis               | Legal Fees                                               | 6,000.00     |
| Bill                                           | 06/11/2021 |          |     | Caryn Papantonakis               | Legal Fees                                               | 6,000.00     |
| Total 52300 · Legal Fees                       |            |          |     |                                  |                                                          | 36,000.00    |
| <b>52350 · Outside Contract Services</b>       |            |          |     |                                  |                                                          |              |
| Bill                                           | 01/31/2021 | 8201     |     | AG CM Inc.                       | Project Management Support #97 - Jan 2021                | 9,372.60     |
| Bill                                           | 03/15/2021 | 8270     |     | AG CM Inc.                       | Project Management Support #97 - Feb 2021                | 3,575.00     |
| Bill                                           | 04/06/2021 | 56900    |     | Equitax Inc.                     | 2020 Annual Tax True Up                                  | 3,200.00     |
| Bill                                           | 04/12/2021 | 8311     |     | AG CM Inc.                       | Project Management Support #97 - Mar 2021                | 2,200.00     |
| Total 52350 · Outside Contract Services        |            |          |     |                                  |                                                          | 18,347.60    |
| <b>52550 · Election Expense</b>                |            |          |     |                                  |                                                          |              |
| Bill                                           | 02/10/2021 | 211584   |     | Radcliffe Bobbitt Adams Polley   | Legal - Election and Litigation                          | 73.12        |
| Total 52550 · Election Expense                 |            |          |     |                                  |                                                          | 73.12        |

**Harris County ESD No. 1 - GOF  
Profit & Loss Detail  
January through June 2021**

| Type                                               | Date       | Num       | Adj | Name                                  | Memo                                                   | Amount       |
|----------------------------------------------------|------------|-----------|-----|---------------------------------------|--------------------------------------------------------|--------------|
| Total 52000 · Contract Services (DNU)              |            |           |     |                                       |                                                        | 96,024.14    |
| <b>53000 · Operations (DNU)</b>                    |            |           |     |                                       |                                                        |              |
| <b>53150 · Dues &amp; Subscriptions</b>            |            |           |     |                                       |                                                        |              |
| Bill                                               | 01/31/2021 | 12846     |     | Oak Interactive, LLC                  | Monthly Website Maintenance                            | 450.00       |
| Bill                                               | 01/31/2021 | 2179      |     | The Morton Accounting Services        | Quickbooks Subscription                                | 449.00       |
| Bill                                               | 03/01/2021 | 12873     |     | Oak Interactive, LLC                  | Monthly Website Maintenance - Feb                      | 450.00       |
| Bill                                               | 03/31/2021 | 12899     |     | Oak Interactive, LLC                  | Monthly Website Maintenance - Mar                      | 450.00       |
| Bill                                               | 04/01/2021 | 2021 ...  |     | SAFE-D                                | Safe-D Membership Renewal                              | 1,100.00     |
| Bill                                               | 04/30/2021 | 12917     |     | Oak Interactive, LLC                  | Monthly Website Maintenance - April                    | 450.00       |
| Bill                                               | 05/31/2021 | 12944     |     | Oak Interactive, LLC                  | Monthly Website Maintenance - May                      | 450.00       |
| Total 53150 · Dues & Subscriptions                 |            |           |     |                                       |                                                        | 3,799.00     |
| <b>53200 · Postage</b>                             |            |           |     |                                       |                                                        |              |
| Bill                                               | 01/31/2021 | 2179      |     | The Morton Accounting Services        | Mailing 1099 forms                                     | 7.40         |
| Total 53200 · Postage                              |            |           |     |                                       |                                                        | 7.40         |
| <b>53300 · Printing &amp; Copying</b>              |            |           |     |                                       |                                                        |              |
| Bill                                               | 01/31/2021 | 2179      |     | The Morton Accounting Services        | Copies                                                 | 4.35         |
| Bill                                               | 02/28/2021 | 2187      |     | The Morton Accounting Services        | Copies                                                 | 10.73        |
| Bill                                               | 03/31/2021 | 2199      |     | The Morton Accounting Services        | Copies                                                 | 6.09         |
| Bill                                               | 04/30/2021 | 2205      |     | The Morton Accounting Services        | Copies                                                 | 4.93         |
| Bill                                               | 05/31/2021 | 2214      |     | The Morton Accounting Services        | Copies                                                 | 2.90         |
| Bill                                               | 06/30/2021 | 2223      |     | The Morton Accounting Services        | Copies                                                 | 2.61         |
| Total 53300 · Printing & Copying                   |            |           |     |                                       |                                                        | 31.61        |
| <b>53350 · Legal Notices &amp; Filing Fees</b>     |            |           |     |                                       |                                                        |              |
| Bill                                               | 02/28/2021 | 20014...  |     | Houston Chronicle                     | Public Hearing - Main News                             | 694.01       |
| Total 53350 · Legal Notices & Filing Fees          |            |           |     |                                       |                                                        | 694.01       |
| <b>53400 · Office Supplies</b>                     |            |           |     |                                       |                                                        |              |
| Bill                                               | 01/31/2021 | 2179      |     | The Morton Accounting Services        | -MULTIPLE-                                             | 291.35       |
| Total 53400 · Office Supplies                      |            |           |     |                                       |                                                        | 291.35       |
| Total 53000 · Operations (DNU)                     |            |           |     |                                       |                                                        | 4,823.37     |
| <b>54000 · General and Admin Expenses</b>          |            |           |     |                                       |                                                        |              |
| <b>54150 · Insurance - Gen Liab-Err &amp; Omis</b> |            |           |     |                                       |                                                        |              |
| Bill                                               | 01/31/2021 | 2021 I... |     | VFIS of Texas                         | HARC0-1 Insurance Coverage - 1/1/21 to 12/31/21        | 65,134.00    |
| Bill                                               | 03/08/2021 | 2021 I... |     | VFIS of Texas                         | HARC0-1 Insurance Coverage - 1/1/21 to 12/31/21 - A... | 338.00       |
| Total 54150 · Insurance - Gen Liab-Err & Omis      |            |           |     |                                       |                                                        | 65,472.00    |
| <b>54400 · HCAD Qtr Expenses</b>                   |            |           |     |                                       |                                                        |              |
| Bill                                               | 02/15/2021 | PSI21...  |     | Harris County Appraisal District      | 2nd Qtr Quarter 2021 Assessment                        | 34,288.00    |
| Bill                                               | 05/17/2021 | PSI21...  |     | Harris County Appraisal District      | 3rd Qtr Quarter 2021 Assessment                        | 34,533.00    |
| Total 54400 · HCAD Qtr Expenses                    |            |           |     |                                       |                                                        | 68,821.00    |
| <b>54650 · Conference, Conven &amp; Meetings</b>   |            |           |     |                                       |                                                        |              |
| Bill                                               | 04/01/2021 | 1228      |     | SAFE-D                                | November 30 Webcast - Shirley Reed                     | 40.00        |
| Total 54650 · Conference, Conven & Meetings        |            |           |     |                                       |                                                        | 40.00        |
| <b>54800 · Repairs &amp; Maintenance (DNU)</b>     |            |           |     |                                       |                                                        |              |
| <b>54825 · Building &amp; Fixtures</b>             |            |           |     |                                       |                                                        |              |
| Bill                                               | 05/01/2021 | 2021-...  |     | Construction Masters of Houston, Inc. | EZ Tag Gate Station 97                                 | 7,965.82     |
| Total 54825 · Building & Fixtures                  |            |           |     |                                       |                                                        | 7,965.82     |
| Total 54800 · Repairs & Maintenance (DNU)          |            |           |     |                                       |                                                        | 7,965.82     |
| Total 54000 · General and Admin Expenses           |            |           |     |                                       |                                                        | 142,298.82   |
| <b>60000 · Interest Expense</b>                    |            |           |     |                                       |                                                        |              |
| Bill                                               | 01/01/2021 |           |     | De Lage Laden Public Finance          | Building Note - Monthly                                | 5,122.83     |
| Bill                                               | 02/01/2021 | 71112...  |     | De Lage Laden Public Finance          | Building Note - Monthly                                | 4,990.61     |
| Bill                                               | 03/01/2021 |           |     | De Lage Laden Public Finance          | Building Note - Monthly                                | 4,857.84     |
| Bill                                               | 04/01/2021 |           |     | De Lage Laden Public Finance          | Building Note - Monthly                                | 4,724.53     |
| Bill                                               | 05/01/2021 |           |     | De Lage Laden Public Finance          | Building Note - Monthly                                | 4,590.65     |
| Bill                                               | 05/01/2021 |           |     | JPMorgan Chase Bank NA                | Payment for Loan - \$6,251,874.51                      | 42,222.58    |
| Bill                                               | 06/01/2021 | Loan ...  |     | De Lage Laden Public Finance          | Building Note - Monthly                                | 6,649.22     |
| Total 60000 · Interest Expense                     |            |           |     |                                       |                                                        | 73,158.26    |
| Total Expense                                      |            |           |     |                                       |                                                        | 9,355,423.78 |

12:14 PM

07/26/21

Accrual Basis

Harris County ESD No. 1 - GOF  
Profit & Loss Detail  
January through June 2021

| Type                | Date | Num | Adj | Name | Memo | Amount               |
|---------------------|------|-----|-----|------|------|----------------------|
| Net Ordinary Income |      |     |     |      |      | -1,488,897.99        |
| <b>Net Income</b>   |      |     |     |      |      | <b>-1,488,897.99</b> |

# Invoice

Page 1/1  
 Invoice 02371  
 Date 6/30/2021



**Harris County Emergency Corps**  
 2800 Aldine Bender Road  
 Houston TX 77032

**Bill To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

**Ship To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

| Purchase Order No. |         | Customer ID |                  | Salesperson ID                               |  | Payment Terms  | Req Ship Date  | Master No.     |
|--------------------|---------|-------------|------------------|----------------------------------------------|--|----------------|----------------|----------------|
|                    |         | H0001       |                  |                                              |  | Due on Receipt | 6/30/2021      | 2,138          |
| Ordered            | Shipped | B/O         | Item Number      | Description                                  |  | Discount       | Unit Price     | Ext. Price     |
| 1.00               | 1.00    | 0.00        | 911 SERVICES     | 1934 Responses x \$984.21 - IMX<br>\$458,170 |  | \$0.00         | \$1,445,292.00 | \$1,445,292.00 |
| 1.00               | 1.00    | 0.00        | LEASE PAYMENTS   | Lease payments to ESD1 Bldg/Eq               |  | \$0.00         | -\$45,553.00   | -\$45,553.00   |
| 1.00               | 1.00    | 0.00        | LEASE AMBULANCES | Lease Payments ESD1 ambulances               |  | \$0.00         | -\$7,000.00    | -\$7,000.00    |

|                       |                |
|-----------------------|----------------|
| <b>Subtotal</b>       | \$1,392,739.00 |
| <b>Misc</b>           | \$0.00         |
| <b>Tax</b>            | \$0.00         |
| <b>Freight</b>        | \$0.00         |
| <b>Trade Discount</b> | \$0.00         |
| <b>Total</b>          | \$1,392,739.00 |





Signature *Shirley P. Reed*

# Invoice



|           |           |
|-----------|-----------|
| Date      | Invoice # |
| 6/30/2021 | 2223      |

|                                                                    |
|--------------------------------------------------------------------|
| Bill To                                                            |
| Harris County ESD #1<br>2800 Aldine Bender Rd<br>Houston, TX 77032 |

|        |           |
|--------|-----------|
| Terms  | Due Date  |
| Net 30 | 7/30/2021 |

| Serviced  | Description                                                                                           | Hours  | Rate     | Amount   |
|-----------|-------------------------------------------------------------------------------------------------------|--------|----------|----------|
| 6/30/2021 | June Financial Statements                                                                             |        | 2,750.00 | 2,750.00 |
| 6/30/2021 | Special reporting                                                                                     | 0.5    | 140.00   | 70.00    |
| 6/30/2021 | Additional Hours (Fixed asset management, meeting with board members for ACH approval for Prosperity) | 2.4571 | 140.00   | 343.99   |
| 6/30/2021 | Copies                                                                                                | 9      | 0.29     | 2.61     |

Please Remit Payment to:  
The Morton Accounting Service  
1125 Cypress Station Dr. Bldg H-4  
Houston, TX 77090

or via the Intuit payment link in the email.

|                         |            |
|-------------------------|------------|
| <b>Total</b>            | \$3,166.60 |
| <b>Payments/Credits</b> | \$0.00     |
| <b>Balance Due</b>      | \$3,166.60 |



## President's Report-- HCEC

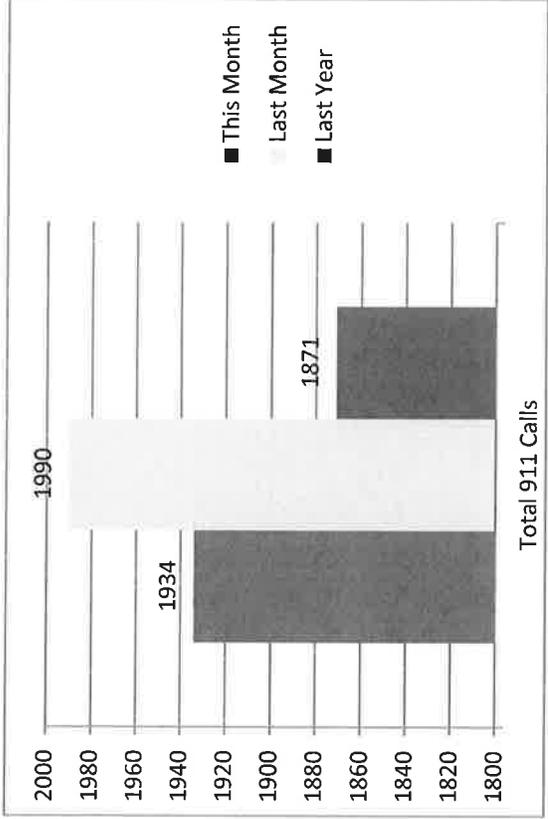
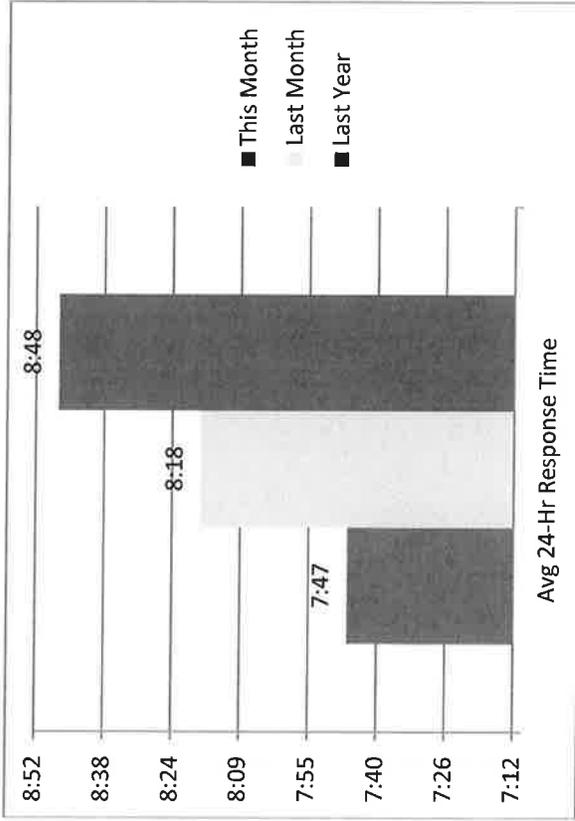
### July 2021 Meeting

- HCEC responded to 1934 911 calls this month, compared to 1990 in the previous month. Our response time is 7:47.
- The surplus property auction netted HCESD #1 \$73,437.00.
- We are in the process of installing another redundant fiber internet line between our main building and our backup dispatch center.
- HCEC recently switched uniform vendors in order to improve our internal customer service.
- HCEC met with some hospital leaders recently in order to improve our offload times and to facilitate a better patient experience.
- HCEC held its annual leadership offsite conference in Galveston July 8-9. We discussed many topics including changes we can make to build employee satisfaction and retention.
- DSHS is scheduled to do an onsite regulatory audit of HCEC in late August.

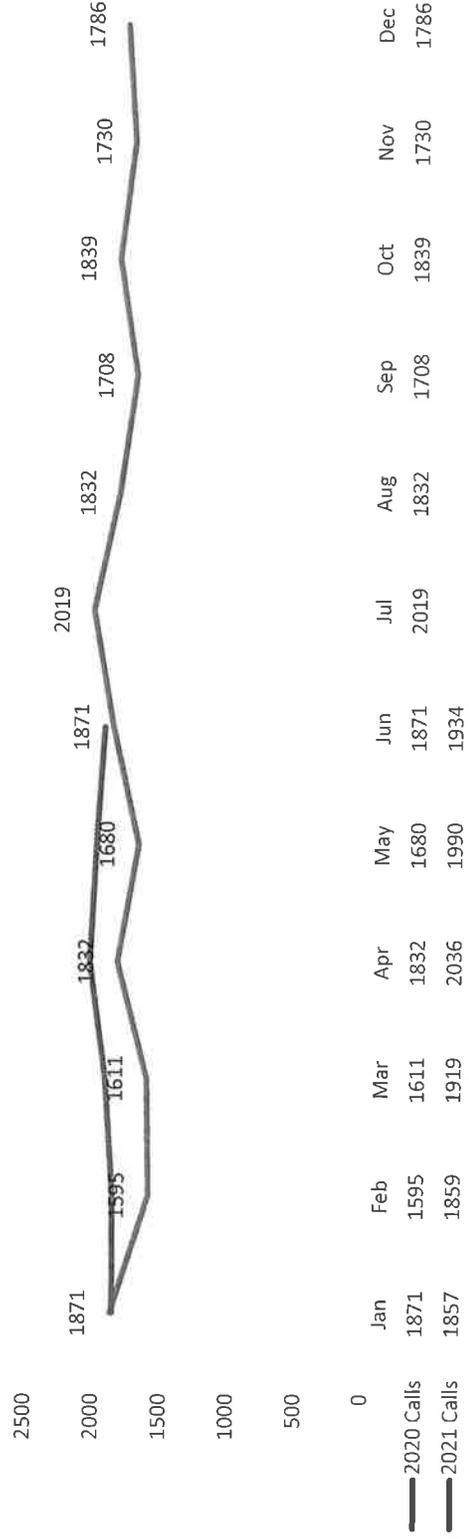
Vehicle Accidents: 2 (minor/unavoidable)

Vehicle Maintenance Reports: 15

# HCEC Activity June 2021



## Call Volume Comparison





**Division Harris County Emerg Corps**

# 911 STATISTICS REPORT FOR PERIOD 06-01-21 to 06-30-21

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| RESPONSE PRIORITY SUMMARY |            |            |            |            |           |             |
|---------------------------|------------|------------|------------|------------|-----------|-------------|
| TYPE                      | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Total       |
| District                  | 7          | 15         | 4          | 66         | 23        | 139         |
| Medic                     | 420        | 245        | 351        | 522        | 68        | 1934        |
| Medical Director          | 1          | 1          |            | 6          | 1         | 12          |
| Supervisor                |            |            |            | 2          |           | 2           |
| <b>Total</b>              | <b>428</b> | <b>261</b> | <b>355</b> | <b>596</b> | <b>92</b> | <b>2087</b> |

\* All units assigned to a response that went enroute

| OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS BY APPARATUS TYPE |                     |                     |                    |                        |                      |                       |
|---------------------------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|
| APPARATUS TYPE                                                      | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |
| District                                                            | 00:46               | 07:08               | 06:22              | 00:00                  | 00:20:32             | 27:41                 |
| Medic                                                               | 00:56               | 07:47               | 06:51              | 35:34                  | 00:17:58             | 58:54                 |

\* All units assigned to a response that went enroute in district, NO mutual aid responses

| SERVICE LEVEL STATUS CHANGES BY DAY |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |       |
|-------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|-------|
| Status Level                        | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23  | 24 | 25 | 26 | 27 | Total |
| 2021-06 LEVEL -                     | 3  | 3  | 3  | 2  | 1  | 1  | 2  | 2  | 3  | 5  | 2  | 1  | 3  | 1  | 1  | 2  | 1  | 2  | 1  | 3  | 1  | 2   | 1  | 3  | 39 |    |       |
| LEVEL 0                             | 1  | 6  |    |    |    | 1  | 2  | 4  | 2  | 1  |    |    |    |    | 1  |    |    |    |    |    |    |     |    |    | 3  | 21 |       |
| LEVEL 1                             | 8  | 4  | 2  | 2  | 2  | 5  | 1  | 1  | 1  | 2  | 2  | 1  | 1  | 3  | 3  | 2  |    |    |    |    |    |     |    |    |    | 40 |       |
| Totals                              | 12 | 9  | 7  | 4  | 3  | 3  | 7  | 4  | 6  | 1  | 11 | 6  | 2  | 5  | 4  | 1  | 6  | 3  | 6  | 3  | 6  | 100 |    |    |    |    |       |

| SERVICE LEVEL STATUS CHANGES BY HOUR OF DAY |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |    |    |    |       |
|---------------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|----|----|----|-------|
| Status Level                                | 00 | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14  | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | Total |
| 2021-06 LEVEL -                             | 2  | 1  | 1  | 2  | 4  | 3  | 3  | 3  | 3  | 8  | 3  | 3  | 2  | 2  | 2   | 2  | 3  | 2  | 2  | 2  | 2  | 2  | 2  | 39 |       |
| LEVEL 0                                     | 1  |    |    | 4  | 3  | 2  | 4  | 4  | 3  |    |    |    |    |    |     |    |    |    |    |    |    |    |    | 21 |       |
| LEVEL 1                                     | 2  | 2  | 2  | 2  | 3  | 4  | 8  | 3  | 6  | 3  | 3  | 2  | 40 |    |     |    |    |    |    |    |    |    |    |    |       |
| Totals                                      | 2  | 2  | 4  | 1  | 4  | 6  | 10 | 6  | 9  | 20 | 10 | 12 | 5  | 4  | 100 |    |    |    |    |    |    |    |    |    |       |



Division Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 06-01-21 to 06-30-21

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## DAILY RESPONSE TOTALS BY APPARATUS TYPE

|                  | 2021/06 | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30   | Total |
|------------------|---------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| District         | 5       | 4  | 4  | 6  | 10 | 8  | 6  | 10 | 5  | 3  | 7  | 5  | 11 | 8  | 8  | 8  | 5  | 6  | 8  | 9  | 3  | 6  | 8  | 4  | 7  | 11 | 7  | 3  | 5  | 7  | 197  |       |
| Medic            | 63      | 61 | 56 | 76 | 60 | 67 | 65 | 71 | 63 | 72 | 64 | 64 | 74 | 80 | 61 | 77 | 57 | 86 | 70 | 76 | 65 | 51 | 64 | 64 | 71 | 56 | 73 | 53 | 55 | 66 | 1981 |       |
| Medical Director |         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 13   |       |
| Supervisor       |         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      | 2     |
| Totals           | 68      | 65 | 60 | 83 | 70 | 76 | 71 | 81 | 70 | 76 | 71 | 69 | 85 | 88 | 70 | 86 | 62 | 93 | 78 | 85 | 69 | 57 | 72 | 68 | 78 | 67 | 80 | 61 | 61 | 73 | 2193 |       |

\* All units assigned to a response that went enroute

## DAILY RESPONSE TOTALS BY UNIT

|        | 2021/06 | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30   | Total |
|--------|---------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| 9912   |         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      | 2     |
| CHP1   | 1       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      | 8     |
| D90    | 4       | 1  | 1  | 3  | 5  | 6  | 2  | 5  | 2  |    |    |    | 9  | 5  | 6  | 1  | 3  | 3  |    |    |    |    |    |    |    |    |    |    |    |    |      | 80    |
| D901   | 2       |    |    | 2  | 4  |    | 1  | 3  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      | 63    |
| HCMD1  |         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      | 12    |
| M91    | 8       | 5  | 4  | 8  | 7  | 10 | 7  | 12 | 8  | 8  | 8  | 8  | 9  | 11 | 10 | 6  | 8  | 8  | 10 | 9  | 8  | 9  | 7  | 9  | 6  | 8  | 7  | 8  | 4  | 9  | 6    | 237   |
| M92    | 8       | 5  | 5  | 7  | 7  | 7  | 7  | 7  | 6  | 6  | 4  | 5  | 9  | 10 | 7  | 9  | 5  | 8  | 8  | 9  | 8  | 5  | 7  | 9  | 7  | 6  | 7  | 8  | 6  | 7  | 209  |       |
| M920   | 6       | 5  | 5  | 11 | 6  | 8  | 5  | 6  | 6  | 6  | 6  | 5  | 9  | 7  | 6  | 11 | 3  | 8  | 10 | 8  | 2  | 6  | 7  | 8  | 8  | 6  | 11 | 6  | 5  | 8  | 204  |       |
| M93    | 7       | 8  | 8  | 9  | 8  | 6  | 9  | 8  | 9  | 13 | 4  | 10 | 10 | 6  | 7  | 10 | 5  | 8  | 6  | 10 | 11 | 5  | 9  | 6  | 6  | 9  | 6  | 10 | 4  | 7  | 236  |       |
| M930   | 1       | 4  | 1  | 6  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 22   |       |
| M931   |         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      | 30    |
| M94    | 7       | 7  | 5  | 6  | 5  | 7  | 7  | 7  | 6  | 7  | 5  | 8  | 8  | 9  | 6  | 10 | 7  | 9  | 5  | 8  | 5  | 3  | 6  | 6  | 6  | 6  | 5  | 8  | 7  | 4  | 6    | 195   |
| M940   | 6       | 4  | 4  | 8  | 5  | 7  | 5  | 4  | 4  | 4  | 4  | 5  | 8  | 7  | 10 | 8  | 5  | 7  | 7  | 6  | 7  | 4  | 4  | 4  | 5  | 6  | 5  | 7  | 4  | 5  | 6    | 171   |
| M941   |         |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      | 9     |
| M95    | 3       | 3  | 6  | 8  | 7  | 6  | 6  | 8  | 5  | 7  | 7  | 7  | 6  | 7  | 7  | 8  | 3  | 6  | 6  | 8  | 5  | 7  | 6  | 6  | 9  | 4  | 8  | 1  | 4  | 9  | 183  |       |
| M96    | 9       | 10 | 6  | 5  | 9  | 11 | 6  | 11 | 8  | 8  | 7  | 7  | 10 | 10 | 6  | 6  | 4  | 6  | 9  | 7  | 7  | 4  | 8  | 9  | 8  | 8  | 5  | 8  | 8  | 5  | 225  |       |
| M97    | 3       | 4  | 5  | 7  | 2  | 4  | 2  | 7  | 4  | 7  | 4  | 7  | 3  | 4  | 4  | 2  | 7  | 3  | 6  | 5  | 8  | 7  | 4  | 3  | 4  | 6  | 3  | 5  | 3  | 4  | 138  |       |
| M980   | 5       | 4  | 7  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      | 95    |
| Totals | 68      | 62 | 57 | 81 | 65 | 73 | 67 | 78 | 65 | 77 | 64 | 65 | 83 | 86 | 70 | 82 | 60 | 88 | 78 | 80 | 67 | 58 | 71 | 68 | 72 | 64 | 79 | 59 | 61 | 71 | 2119 |       |

\* All units assigned to a response that went enroute





Division Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 06-01-21 to 06-30-21

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|              |  | TRANSPORTS BY UNIT |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | Total     |             |
|--------------|--|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
|              |  | 2021/06            | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total       |
| M91          |  | 7                  | 8         | 4         | 4         | 7         | 7         | 6         | 7         | 3         | 4         | 6         | 7         | 7         | 10        | 8         | 5         | 7         | 5         | 4         | 6         | 10        | 8         | 8         | 8         | 5         | 8         | 4         | 13        | 3         | 6         | 6         | 197         |
| M92          |  | 7                  | 4         | 4         | 8         | 9         | 3         | 6         | 6         | 5         | 6         | 4         | 4         | 5         | 6         | 7         | 9         | 5         | 5         | 4         | 4         | 5         | 4         | 5         | 6         | 8         | 6         | 5         | 11        | 4         | 7         | 6         | 174         |
| M920         |  | 5                  | 4         | 3         | 3         | 6         | 6         | 4         | 6         | 1         | 7         | 6         | 3         | 6         | 5         | 5         | 9         | 1         | 5         | 1         | 5         | 1         | 6         | 3         | 6         | 6         | 6         | 6         | 7         | 5         | 5         | 6         | 142         |
| M93          |  | 8                  | 7         | 8         | 6         | 5         | 3         | 6         | 7         | 4         | 9         | 3         | 6         | 5         | 5         | 6         | 7         | 3         | 7         | 3         | 6         | 8         | 4         | 7         | 4         | 8         | 6         | 15        | 2         | 8         | 7         | 183       |             |
| M930         |  | 1                  | 3         | 2         | 3         |           |           | 1         |           |           | 1         |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 15        |             |
| M931         |  |                    |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 21          |
| M94          |  | 6                  | 5         | 3         | 4         | 4         | 3         | 6         | 4         | 5         | 7         | 5         | 10        | 7         | 7         | 5         | 8         | 6         | 4         | 4         | 8         | 4         | 3         | 5         | 4         | 6         | 3         | 7         | 5         | 3         | 3         | 154       |             |
| M940         |  | 9                  | 5         | 4         | 5         | 3         | 7         | 3         | 3         | 4         | 3         | 4         | 7         | 4         | 7         | 6         | 5         | 5         | 7         | 8         | 5         | 4         | 3         | 3         | 4         | 5         | 6         | 6         | 3         | 3         | 5         | 146       |             |
| M941         |  |                    |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 7           |
| M95          |  | 2                  | 3         | 3         | 7         | 4         | 4         | 3         | 5         | 3         | 4         | 5         | 3         | 5         | 4         | 5         | 4         | 1         | 2         | 2         | 7         | 6         | 7         | 5         | 8         | 5         | 3         | 6         | 1         | 3         | 6         | 126       |             |
| M96          |  | 5                  | 6         | 6         | 3         | 9         | 8         | 5         | 7         | 7         | 4         | 6         | 5         | 4         | 8         | 4         | 5         | 3         | 5         | 8         | 7         | 6         | 4         | 7         | 8         | 6         | 3         | 10        | 5         | 3         | 5         | 172       |             |
| M97          |  | 4                  | 3         | 2         | 5         |           | 3         | 1         | 6         | 5         | 5         | 4         | 3         | 3         | 2         | 2         | 3         | 3         | 5         | 4         | 6         | 3         | 3         | 3         | 3         | 3         | 2         | 5         | 5         | 1         | 2         | 99        |             |
| M980         |  | 3                  | 3         | 4         |           |           | 2         |           | 4         | 3         | 3         | 3         | 3         | 3         | 3         | 4         | 4         |           | 4         |           | 4         | 1         | 5         |           |           |           | 1         | 4         | 6         | 3         | 57        |           |             |
| <b>Total</b> |  | <b>57</b>          | <b>51</b> | <b>43</b> | <b>51</b> | <b>47</b> | <b>44</b> | <b>43</b> | <b>51</b> | <b>41</b> | <b>53</b> | <b>46</b> | <b>48</b> | <b>48</b> | <b>49</b> | <b>55</b> | <b>49</b> | <b>57</b> | <b>39</b> | <b>55</b> | <b>43</b> | <b>60</b> | <b>48</b> | <b>44</b> | <b>52</b> | <b>54</b> | <b>53</b> | <b>44</b> | <b>85</b> | <b>37</b> | <b>45</b> | <b>49</b> | <b>1493</b> |

|                      |        | Total |  |
|----------------------|--------|-------|--|
| Response Description |        |       |  |
|                      | Totals |       |  |

|                |        | Total |  |
|----------------|--------|-------|--|
| Transported To |        |       |  |
|                | Totals |       |  |

## NATURE SUMMARY BY UNIT

## TRANSPORT DESTINATION SUMMARY BY UNIT



**Division** Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 06-01-21 to 06-30-21

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| Disposition                     | DISPOSITION SUMMARY BY UNIT |           |           |            |            |            |            |           |           |            |            |           |            |            |            |             |  | Total |
|---------------------------------|-----------------------------|-----------|-----------|------------|------------|------------|------------|-----------|-----------|------------|------------|-----------|------------|------------|------------|-------------|--|-------|
|                                 | D90                         | D901      | HCMD1     | M91        | M92        | M920       | M93        | M930      | M931      | M94        | M940       | M941      | M95        | M97        | M980       | Total       |  |       |
| Non-EMS Disposition             | 135                         | 90        | 14        |            |            |            |            |           |           |            |            |           |            |            |            | 239         |  |       |
| Accidental Activation           |                             |           |           | 1          | 2          |            |            |           |           |            |            |           | 1          | 1          |            | 5           |  |       |
| Alternative Disposition         |                             |           |           | 4          | 3          | 7          | 2          |           |           | 9          | 8          | 1         | 6          | 1          | 2          | 2           |  |       |
| Call Cancelled                  |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 42          |  |       |
| Call Cancelled, Call Referred   |                             |           |           | 205        | 184        | 150        | 181        | 22        | 20        | 164        | 160        | 7         | 133        | 105        | 58         | 1562        |  |       |
| Call Complete                   |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 1           |  |       |
| Call Complete, No Medical       |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 7           |  |       |
| Call Out of Territory           |                             |           |           | 1          | 1          | 1          | 1          |           |           | 2          |            |           | 1          |            |            | 7           |  |       |
| Call Referred                   |                             |           |           | 18         | 9          | 13         | 7          | 4         | 5         | 6          | 6          |           | 10         | 2          | 2          | 80          |  |       |
| Call Unfounded                  |                             |           |           | 1          |            | 1          | 8          | 1         | 3         |            |            |           | 1          | 2          | 2          | 19          |  |       |
| Clear Hospital                  |                             |           |           |            | 4          |            |            |           |           | 3          |            |           | 1          | 1          | 1          | 10          |  |       |
| Death on Scene                  |                             |           |           | 4          | 4          | 3          | 3          |           |           | 3          |            |           | 3          | 5          | 2          | 27          |  |       |
| Disregard                       |                             |           |           | 10         | 10         | 11         | 12         | 4         |           | 8          | 7          | 2         | 13         | 12         | 5          | 106         |  |       |
| Disregard by Alarm Co           |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 5           |  |       |
| Disregard, Disregard by Alarm C |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 1           |  |       |
| Duplicate Call                  |                             |           |           | 7          | 5          | 1          | 20         | 3         | 3         | 1          | 1          |           | 11         | 3          | 4          | 59          |  |       |
| Fire - Call Complete            |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 1           |  |       |
| Fire - False Alarm              |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 3           |  |       |
| Fire - Fire Extinguished        |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 2           |  |       |
| Fire - First Responder only     |                             |           |           |            |            |            | 3          |           |           |            |            |           |            |            |            | 2           |  |       |
| Fire - Investigated No Hazard   |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 1           |  |       |
| Fire - Settled at Scene         |                             |           |           |            |            |            |            |           |           |            |            |           |            |            |            | 8           |  |       |
| No Medical                      |                             |           |           | 2          |            | 1          | 6          | 2         |           | 5          | 7          |           | 3          | 6          | 8          | 61          |  |       |
| No Patient Contact              |                             |           |           | 5          |            | 2          | 2          | 2         |           | 1          |            |           | 14         | 3          | 3          | 14          |  |       |
| Patient Gone on Arrival         |                             |           |           |            |            |            |            |           |           |            |            |           |            | 4          | 3          | 13          |  |       |
| Public Assist Only              |                             |           |           | 3          | 1          | 1          | 1          |           |           | 5          |            |           | 2          | 1          |            | 9           |  |       |
| Refusal AMA                     |                             |           |           | 50         | 34         | 63         | 49         | 5         | 7         | 45         | 30         | 3         | 42         | 51         | 26         | 440         |  |       |
| Refusal Parental                |                             |           |           | 1          | 5          |            | 3          |           |           | 1          | 3          |           | 2          | 1          | 1          | 18          |  |       |
| Standby / Tactical Team         |                             |           |           |            |            | 1          |            |           |           |            |            |           |            |            |            | 1           |  |       |
| <b>Totals</b>                   | <b>135</b>                  | <b>90</b> | <b>14</b> | <b>312</b> | <b>269</b> | <b>262</b> | <b>304</b> | <b>34</b> | <b>35</b> | <b>255</b> | <b>224</b> | <b>13</b> | <b>221</b> | <b>176</b> | <b>115</b> | <b>2740</b> |  |       |

## NO TRANSPORT DISPOSITION SUMMARY BY UNIT

| Disposition      | Total                 |
|------------------|-----------------------|
| Map              | 374W                  |
| Call Disposition | REFUSAL AMA           |
|                  | CALL REFERRED         |
|                  | CALL COMPLETE         |
|                  | DISREGARD             |
|                  | DISREGARD             |
|                  | DEATH ON SCENE        |
|                  | CALL COMPLETE         |
|                  | CALL OUT OF TERRITORY |

## MUTUAL AID PROVIDED BY YOUR DISTRICT

| Incident ID | Date       | Time     | Unit | Problem                       | Provided To          | Map  | Call Disposition      |
|-------------|------------|----------|------|-------------------------------|----------------------|------|-----------------------|
| 21-06-26696 | 06/01/2021 | 13:44:04 | CHP1 | MEDICAL CALL                  | Eastex FD            | 374W | REFUSAL AMA           |
| 21-06-26707 | 06/01/2021 | 16:11:00 | M96  | MOTOR VEHICLE ACCIDENT        | CC-Cypress Creek EMS | 370T | CALL REFERRED         |
| 21-06-26735 | 06/01/2021 | 18:47:19 | M940 | 29D08V MVA NOT ALERT AB RESP  | Atascocita FD        | 376F | CALL COMPLETE         |
| 21-06-26781 | 06/02/2021 | 06:43:34 | M93  | 29B05U MOTOR VEHICLE ACCIDENT | Northwest EMS        | 288F | DISREGARD             |
| 21-06-26818 | 06/02/2021 | 12:37:41 | M97  | CONVULSIONS/SEIZURES          | Atascocita FD        | 337Y | DISREGARD             |
| 21-06-27175 | 06/04/2021 | 13:20:10 | 9912 | 27D01G STABBING / SHOOTING    | Eastex FD            | 375U | DEATH ON SCENE        |
| 21-06-27243 | 06/04/2021 | 20:16:23 | M91  | UNCONSCIOUS PARTY             | CC-Cypress Creek EMS | 332P | CALL COMPLETE         |
| 21-06-27289 | 06/05/2021 | 02:43:18 | M95  | 32D1 UNKNOWN PROBLEM          | CC-Cypress Creek EMS | 332M | CALL OUT OF TERRITORY |



**Division**

**Harris County Emerg Corps**

# 911 STATISTICS REPORT FOR PERIOD 06-01-21 to 06-30-21

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| 21-06-27419 | 06/05/2021 | 20:42:32 | M97     | 29A02U MOTOR VEHICLE ACCIDENT | Atascocita FD        | 377C | REFUSAL AMA             |
|-------------|------------|----------|---------|-------------------------------|----------------------|------|-------------------------|
| 21-06-27495 | 06/06/2021 | 09:20:53 | HCMD1   | Tactical Medical Response     | HC-Agency Unknown    | 444C | STANDBY / TACTICAL TEAM |
| 21-06-27512 | 06/06/2021 | 11:23:12 | M95     | 10C1 CARDIAC                  | CC-Cypress Creek EMS | 333Q | CALL COMPLETE           |
| 21-06-27529 | 06/06/2021 | 13:21:06 | M97     | 25D03 PSYCHIATRIC             | Atascocita FD        | 377F | CALL COMPLETE           |
| 21-06-27641 | 06/07/2021 | 06:24:20 | PPE     | MEDICAL CALL                  | Westfield FD         | 414L | REFUSAL AMA             |
| 21-06-27641 | 06/07/2021 | 06:24:20 | STROKE  | MEDICAL CALL                  | Westfield FD         | 414L | REFUSAL AMA             |
| 21-06-27703 | 06/07/2021 | 12:43:19 | M94     | 5A01 MEDICAL CALL             | Atascocita FD        | 376G | CALL COMPLETE           |
| 21-06-28605 | 06/12/2021 | 12:59:48 | M97     | 17D03 INJ. PARTY FROM A FALL  | Atascocita FD        | 377C | CALL COMPLETE           |
| 21-06-28644 | 06/12/2021 | 16:46:23 | M93     | 17B01G INJ. PARTY FROM A FALL | CC-Cypress Creek EMS | 329Y | REFUSAL AMA             |
| 21-06-28807 | 06/13/2021 | 15:16:02 | CPR     | 9E02 FULL ARREST              | Eastex FD            | 374Z | CALL COMPLETE           |
| 21-06-28986 | 06/14/2021 | 12:48:47 | M980    | 17A04G INJ. PARTY FROM A FALL | CC-Cypress Creek EMS | 331R | DISREGARD               |
| 21-06-29111 | 06/15/2021 | 10:30:57 | M91     | 31D4 UNCONSCIOUS PARTY        | CC-Cypress Creek EMS | 371R | CALL COMPLETE           |
| 21-06-29257 | 06/15/2021 | 22:13:24 | M94     | UNCONSCIOUS PARTY             | HC-Agency Unknown    | 375K | CALL COMPLETE           |
| 21-06-29260 | 06/15/2021 | 22:28:47 | M94     | HEADACHE                      | HC-Agency Unknown    | 375L | REFUSAL AMA             |
| 21-06-29383 | 06/16/2021 | 15:51:44 | M95     | CARDIAC                       | HC-Agency Unknown    | 335Q | REFUSAL AMA             |
| 21-06-29444 | 06/16/2021 | 21:02:32 | M97     | 26D01 MEDICAL CALL            | Atascocita FD        | 337X | REFUSAL AMA             |
| 21-06-29533 | 06/17/2021 | 12:13:04 | M95     | MOTOR VEHICLE ACCIDENT        | CC-Cypress Creek EMS | 332K | DISREGARD               |
| 21-06-29939 | 06/19/2021 | 12:46:00 | Level 1 | 26C03 MEDICAL CALL            | Eastex FD            | 414M | CALL COMPLETE           |
| 21-06-30015 | 06/19/2021 | 22:30:33 | M97     | 10C03 CARDIAC                 | Atascocita FD        | 376L | CALL COMPLETE           |
| 21-06-30385 | 06/22/2021 | 00:40:35 | M97     | 6C01 RESPIRATORY              | Atascocita FD        | 377J | REFUSAL AMA             |
| 21-06-30493 | 06/22/2021 | 17:20:30 | CHP1    | MOTOR VEHICLE ACCIDENT        | CC-Cypress Creek EMS | 370J | CALL COMPLETE           |
| 21-06-30784 | 06/24/2021 | 12:28:48 | M92     | MEDICAL CALL                  | CC-Cypress Creek EMS | 332N | CALL COMPLETE           |
| 21-06-30904 | 06/25/2021 | 01:04:37 | D90     | 31E1 UNCONSCIOUS PARTY        | Atascocita FD        | 337Y | CALL COMPLETE           |
| 21-06-30904 | 06/25/2021 | 01:04:37 | M94     | 31E1 UNCONSCIOUS PARTY        | Atascocita FD        | 337Y | CALL COMPLETE           |
| 21-06-30960 | 06/25/2021 | 11:29:49 | CHP1    | 6E1 RESPIRATORY               | Westfield FD         | 414T | CALL COMPLETE           |
| 21-06-30960 | 06/25/2021 | 15:32:44 | M95     | MOTOR VEHICLE ACCIDENT        | CC-Cypress Creek EMS | 332K | NO MEDICAL              |
| 21-06-31435 | 06/27/2021 | 22:19:23 | M94     | 1C06 MEDICAL CALL             | Atascocita FD        | 337U | CALL COMPLETE           |
| 21-06-31563 | 06/28/2021 | 21:28:51 | M97     | 29B4 MOTOR VEHICLE ACCIDENT   | Atascocita FD        | 337Z | CALL COMPLETE           |
| 21-06-31749 | 06/30/2021 | 01:31:42 | M940    | 29B01V MOTOR VEHICLE ACCIDENT | HC-Agency Unknown    | 414H | CALL COMPLETE           |

**Total Mutual Aid Responses Provided By Your District: 35**

**MUTUAL AID PROVIDED TO YOUR DISTRICT**

\*\* None Received \*\*

# HCEC Reserve Program Update

| Reserves by Certification | June 2021                    |                                           |
|---------------------------|------------------------------|-------------------------------------------|
|                           | Hours Volunteered this month | Hours Volunteered Cumulative 2021 To-date |
| EMT-P                     | 1                            |                                           |
| AEMT                      | 0                            |                                           |
| EMT-B                     | 2                            |                                           |
| <b>Total</b>              | <b>3</b>                     | <b>45</b>                                 |
|                           |                              | <b>367</b>                                |

**Notes:**

- 2 inactive reserves are returning
- 4 interviews scheduled in June
- Several interviewees are in the process of being onboarded
- Reserve personal will be only counted if they are cleared for practice

**RESOLUTION DESIGNATING THE HARRIS COUNTY TAX OFFICE TO  
CALCULATE THE TRUTH IN TAXATION PER TAX CODE 26.04(C)  
FOR HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 1**

WHEREAS, Harris County Emergency Services District No. 1 is an emergency services district formed under the laws of the State of Texas;

WHEREAS, the Harris County Emergency Services District No. 1 Board of Commissioners has discussed and approved designating the Harris County Tax Office to calculate the truth in taxation per Tax Code 26.04(c) for Harris County Emergency Services District No. 1; and

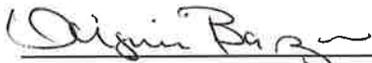
WHEREAS, Harris County Emergency Services District No. 1 voted to approve this designation,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF HARRIS COUNTY DISTRICT EMERGENCY SERVICES DISTRICT NO. 1

THAT the Harris County Tax Office to calculate the truth in taxation per Tax Code 26.04(c) for Harris County Emergency Services District No. 1.

PASSED AND APPROVED at the meeting of the Harris County Emergency Services District No. 1 Board of Commissioners held on the 27<sup>th</sup> day of July, 2021.

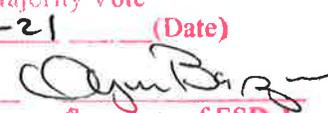
**HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 1**

  
\_\_\_\_\_  
Virginia Bazan  
Secretary, Board of Commissioners

(SEAL)

**APPROVED**

**Document approved by Harris County ESD-1  
Board of Commissioners  
By Majority Vote**

   
\_\_\_\_\_  
**President of ESD-1**      **Secretary of ESD-1**  
**TREASURER**