



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

BOARD OF COMMISSIONERS
REGULAR MEETING

Meeting Date:
Meeting Time:
Posting Date:

Tuesday, May 25, 2021
9:00 a.m.
Tuesday, May 18, 2021

Location: 2800 Aldine Bender Rd.
Houston, TX 77032
VIA TELECONFERENCE
281-612-4887

AGENDA

- 1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum\*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve the Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Discuss and possibly approve engagement letter for compliance management program
13. Discuss and possibly approve contract with auction company
14. Discuss and possibly approve auction of surplus equipment
15. Harris County Emergency Corps Report (JH)
16. Possible action on Harris County Emergency Corps Report
17. Adjourn to closed session
a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
18. Possible action on closed session
19. Announce next Board meeting
20. Adjourn

APPROVED
Document approved by Harris County ESD-1
Board of Commissioners
By a Majority Vote
on 5-25-21 (Date)
President of ESD-1 Secretary of ESD-1

HARRIS COUNTY EMERGENCY SERVICES
DISTRICT #1

Caryn Papantonakis
Attorney for the District



SEAL

\*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker



**Harris County Emergency Services District 1**  
2800 Aldine Bender Road  
Houston, Texas 77032

**REGULAR BOARD MEETING  
May 25, 2021  
ROLL CALL OF COMMISSIONERS**

**APPROVED**

Document approved by Harris County ESD-1  
Board of Commissioners

By a Majority Vote

on 5-25-21 (Date)

CATHY SUNDAY, PRESIDENT

SHIRLEY REED, VICE PRESIDENT

FRED SCIBUOLA, TREASURER

VIRGINIA BAZAN, SECRETARY

PETE SERNA, ASSISTANT TREASURER

CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD

MELISSA MORTON, CPA TO THE BOARD

~~~~~

JEREMY HYDE, HCEC PRESIDENT

HEATH WHITE, HCEC VP OF OPERATIONS

KEIR VERNON, HCEC VP OF ADMINISTRATION

MARK SMITH, HCEC GENERAL COUNSEL



**Harris County Emergency Services District 1**

2800 Aldine Bender Road

Houston, Texas 77032

**REGULAR BOARD OF COMMISSIONERS MEETING**

**May 25, 2021**

**SIGN-IN SHEET**

*Cooper Lumsden*

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---

---



**APPROVED**

~~Document~~ approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote

on 5-25-21 (Date)

  
President of ESD-1

  
Secretary of ESD-1

Harris County Emergency Services District 1  
2800 Aldine Bender Road  
Houston, Texas 77032  
Page 1 of 2

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
BOARD OF COMMISSIONERS  
REGULAR MEETING  
MINUTES – April 20, 2021**

1. **Call to Order:** Cathy Sunday called the meeting to order at 9:03 am.
2. **Moment of Silence and Pledge of Allegiance:** Cathy Sunday called for a moment of silence at 9:03 am followed by the Pledge of Allegiance at 9:04 am.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners, President Cathy Sunday, Vice President Shirley Reed, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna, and Melissa Morton with Morton Accounting Services along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, Vice President of Operations Heath White, Vice President of Administration Keir Vernon, and Executive Administrative Asst. Michelle Sterling along with Legal Counsel Mark Smith. Guests present were Alyssa Hill with Carr, Riggs, & Ingram, LLC. Secretary Virginia Bazan was not present.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** None.
6. **Open Comments from the Board of Commissioners:** Pete Serna commended HCEC's Facebook page activity. Cathy Sunday wished Mike Newman of HCEC a Happy Birthday.
7. **Review and possibly approve all Meeting Minutes:** Motion to approve all meeting minutes as presented was made by Fred Scibuola. Motion carried.
8. **Report from Building Committee:** Jeremy Hyde stated that Station 97 is almost at final completion. Closeout documents will hopefully be ready by the next meeting. Station 92/94 are still working through air conditioning issues. The engineers are on site to address and determine solutions. Motion to approve the building report was made by Shirley Reed. Motion carried.
9. **Possible action on Building Committee report:** None
10. **Approve The Morton Accounting Services' monthly report and authorize payment of bills:** Melissa Morton gave the report as follows: At the beginning of March the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$20,857,912. During the month, HCESD No 1 received \$1,154,854 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$1,784,311 in disbursements during the month. 87% of this balance are payments to HCEC for monthly services (\$1,552,256). The ending balance as of March 31, 2021 is \$20,228,455. During March, the opening balance for the Texas Class investment account was \$193,538. We received \$6.15 in interest. The current interest rate is 0.0374%. The ending balance for March was \$193,544. The invoices pending board approval total \$1,870,962. Fred Scibuola made a motion to approve the report as presented and authorize payment of bills. Motion carried.
11. **Possible action on The Morton Accounting Services' monthly report:** None.

12. **Discuss and possibly approve 2020 financial audit:** Alyssa Hill gave the report as follows: The required communication document and the draft of the financial statement are included in the Board packet. The financial statements are standard with the prior year. A couple of audit adjustments were posted related to Station 97 that had a late invoice. There were no deficiencies that required communication. Property taxes were up at year-end. Capital assets had a net increase of \$2,324,000. There were no significant changes with liabilities. Long term debt will decrease over time as debt is paid down. The break-down of Capital Assets went from approximately \$7,486,000 to \$14,156,000 due to ongoing building constructions. Ms. Hill stated that we are in a favorable position for interest rates with a strong cash position. Motion to approve the 2020 Financial Audit draft was made by Fred Scibuola. Motion carried.
13. **Discuss and possibly approve auction of surplus equipment:** Jeremy Hyde stated that the remounting of 3 ambulances was approved last year. Auction items include Unit 1206 (2012 Dodge Ram chassis), Unit 1207 (2012 Dodge Ram chassis), Unit 1208 (2012 Dodge Ram chassis), and a generic generator that had been problematic and is out of warranty. Motion to approve auction of surplus equipment was made by Fred Scibuola. Motion carried.
14. **Discuss and possibly approve changes to current exemptions:** Caryn Papantonakis stated that she has to report to the Harris County tax office annually. There will be no changes to the current exemptions. Motion to approve changes to current exemptions was made by Shirley Reed. Motion carried.
15. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
  - HCEC responded to 1919 911 calls this month, compared to 1859 in the previous month. Response time is 8:16.
  - HCEC placed 6 of the new units with the new graphics package into service.
  - Clinical Services conducted a Case Review seminar. The programs highlight unusual medical cases from our own medical records.
  - HCEC celebrated National Public Safety Telecommunicator's Week last week. We have special food and activities daily for our incredible communications team.
  - Our CAAS Re-Accreditation visit went very well. We had zero deficiencies and the reviewers were impressed with our team. They said we were "setting the bar in the industry." The reviewers felt we were in the 1% of the accredited in the nation.
  - HCEC provided COVID-19 vaccines to first responders and community members.
  - Vehicle Maintenance Reports: 9 (1 during response)
  - Vehicle collisions: 3 (one with minor injuries)
16. **Possible action on Harris County Emergency Corps Report:** None.
17. **Adjourn to closed session:** None.
18. **Possible action on closed session:** None.
19. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, May 25, 2021 at 9:00 am.
20. **Adjourn:** Fred Scibuola made a motion to adjourn. Motion carried. Meeting adjourned at 9:45 am.



**HCESD No 1 Monthly Financial Report Summary  
May Board Meeting  
Tuesday, May 25, 2021**

At the beginning of April, the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$20,228,455. During the month, HCESD No 1 received \$300,717 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$2,286,770 in disbursements during the month. 79% of this balance are payments to HCEC for monthly services (\$1,349,688) and to Stryker for Medical Equipment (\$392,465). The ending balance as of April 30, 2021 is \$18,242,403.

During April, the opening balance for the Texas Class investment account was \$193,544. We received \$7.09 in interest. The current interest rate is 0.0446%. The ending balance for March was \$193,551 See page 3 for “Investment” Report.

The invoices pending board approval total \$1,828,872. See page 4 for “Unpaid Bills Detail” report.

**APPROVED**  
Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote  
on 5-25-21 (Date)  
  
President of ESD-1  
  
Secretary of ESD-1

**Harris County ESD No 1  
General Operating Fund  
As of April 30, 2021**

**General Operating Fund**

**BEGINNING BALANCE:** 20,228,455.28

**REVENUE**

|                      |            |                            |                   |
|----------------------|------------|----------------------------|-------------------|
| Deposits             | 296,795.61 | Tax and Receivable Revenue |                   |
| Interest             | 3,914.41   | Savings Interest           |                   |
| Interest             | 7.09       | TX Class Interest          |                   |
| <b>Total Revenue</b> |            |                            | <b>300,717.11</b> |

**DISBURSEMENTS**

|                                    |              |                            |                     |
|------------------------------------|--------------|----------------------------|---------------------|
| ACH Caryn Papantonakis             | 6,000.00     | Legal                      |                     |
| ACH Stryker Medical Corp           | 392,464.75   | Equipment Payment          |                     |
| ACH Carr Riggs & Ingram            | 14,500.00    | Audit                      |                     |
| ACH AG CM                          | 2,200.00     | Consultants                |                     |
| ACH Fred Scibuola                  | 600.00       | Commissioner Reimbursement |                     |
| ACH DeLage Laden Finance           | 36,939.53    | Debt Payment               |                     |
| ACH Equitax Inc.                   | 3,200.00     | Tax consultant             |                     |
| ACH Martinez Architects            | 58,676.40    | Architect                  |                     |
| ACH HCEC                           | 1,349,688.00 | March Payment              |                     |
| ACH Oak Interactive LLC            | 900.00       | Website                    |                     |
| ACH Shirley Reed                   | 600.00       | Commissioner Reimbursement |                     |
| ACH HCEC                           | 23,342.66    | Auction proceeds           |                     |
| ACH Stryker Medical Corp           | 392,464.75   | Equipment Payment          |                     |
| ACH The Morton Accounting Service: | 5,193.52     | CPA                        |                     |
| <b>Total Disbursements</b>         |              |                            | <b>2,286,769.61</b> |

**ENDING BALANCE:**

**18,242,402.78**

**4/30/2021**

| <b>LOCATION OF ASSETS</b>    | <b>Interest Rate</b> | <b>Balance</b>       |
|------------------------------|----------------------|----------------------|
| Prosperity Operating         |                      | 69,551.91            |
| Prosperity Money Mkt         | 0.2500%              | 17,979,299.47        |
| Texas Class                  | 0.0446%              | 193,551.40           |
| <b>Total Account Balance</b> |                      | <b>18,242,402.78</b> |

HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
 QUARTERLY INVESTMENT REPORT  
 MONTHLY FISCAL YEAR 2021  
 April 30, 2021

| Transaction Date |                   | General Fund<br>Texas Class |
|------------------|-------------------|-----------------------------|
| 4/1/2021         | Beginning Balance | \$ 193,544.31               |
| Apr 2021         | Withdrawals       |                             |
| Apr 2021         | Deposits          | -                           |
| Apr 2021         | Interest 0.0446%  | 7.09                        |
| 4/30/2021        | Ending Balance    | \$ 193,551.40               |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer: 



**Harris County ESD No. 1 - GOF**  
**Unpaid Bills Detail**  
As of May 23, 2021

| Type                                    | Date       | Num           | Memo                                       | Due Date   | Open Balance        |
|-----------------------------------------|------------|---------------|--------------------------------------------|------------|---------------------|
| <b>Carr Riggs &amp; Ingram</b>          |            |               |                                            |            |                     |
| Bill                                    | 05/17/2021 | 17135574      | 2020 Audit Billing - Final                 | 05/27/2021 | 2,575.00            |
| Total Carr Riggs & Ingram               |            |               |                                            |            | 2,575.00            |
| <b>Caryn Papantonakis</b>               |            |               |                                            |            |                     |
| Bill                                    | 05/11/2021 |               | Legal Fees                                 | 05/21/2021 | 6,000.00            |
| Total Caryn Papantonakis                |            |               |                                            |            | 6,000.00            |
| <b>De Lage Laden Public Finance</b>     |            |               |                                            |            |                     |
| Bill                                    | 05/01/2021 |               | Building Note - Monthly                    | 05/11/2021 | 36,939.53           |
| Total De Lage Laden Public Finance      |            |               |                                            |            | 36,939.53           |
| <b>Fred A Scibuola</b>                  |            |               |                                            |            |                     |
| Bill                                    | 05/18/2021 | Apr/May Reimb | April 14 - May 18, 2021 Reimbursement      | 05/28/2021 | 900.00              |
| Total Fred A Scibuola                   |            |               |                                            |            | 900.00              |
| <b>Harris County Appraisal District</b> |            |               |                                            |            |                     |
| Bill                                    | 05/17/2021 | PSI21001476   | 3rd Qtr Quarter 2021 Assessment            | 05/27/2021 | 34,533.00           |
| Total Harris County Appraisal District  |            |               |                                            |            | 34,533.00           |
| <b>HCEC</b>                             |            |               |                                            |            |                     |
| Bill                                    | 04/30/2021 | 2339          | April 2021                                 | 05/10/2021 | 1,477,239.00        |
| Total HCEC                              |            |               |                                            |            | 1,477,239.00        |
| <b>JPMorgan Chase Bank NA</b>           |            |               |                                            |            |                     |
| Bill                                    | 05/01/2021 | 1597          | Payment for Loan - \$6,251,874.51          | 05/11/2021 | 263,839.96          |
| Total JPMorgan Chase Bank NA            |            |               |                                            |            | 263,839.96          |
| <b>Oak Interactive, LLC</b>             |            |               |                                            |            |                     |
| Bill                                    | 04/30/2021 | 12917         | Monthly Website Maintenance - April        | 05/10/2021 | 450.00              |
| Total Oak Interactive, LLC              |            |               |                                            |            | 450.00              |
| <b>SAFE-D</b>                           |            |               |                                            |            |                     |
| Bill                                    | 04/01/2021 | 2021 Renewal  | Safe-D Membership Renewal                  | 04/11/2021 | 1,100.00            |
| Bill                                    | 04/01/2021 | 1228          | November 30 Webcast - Shirley Reed         | 04/11/2021 | 40.00               |
| Total SAFE-D                            |            |               |                                            |            | 1,140.00            |
| <b>Shirley Reed</b>                     |            |               |                                            |            |                     |
| Bill                                    | 05/19/2021 | Reim May 19   | Reimbursement Request April 2 - May 18,... | 05/29/2021 | 1,200.00            |
| Total Shirley Reed                      |            |               |                                            |            | 1,200.00            |
| <b>The Morton Accounting Services</b>   |            |               |                                            |            |                     |
| Bill                                    | 04/30/2021 | 2205          | April CPA Services                         | 05/10/2021 | 4,055.38            |
| Total The Morton Accounting Services    |            |               |                                            |            | 4,055.38            |
| <b>TOTAL</b>                            |            |               |                                            |            | <b>1,828,871.87</b> |

## Harris County ESD No. 1 - GOF Profit & Loss Budget vs. Actual January through April 2021

|                                                        | Jan - Apr 21        | Budget               | \$ Over Budget        | % of Budget  |
|--------------------------------------------------------|---------------------|----------------------|-----------------------|--------------|
| <b>Ordinary Income/Expense</b>                         |                     |                      |                       |              |
| <b>Income</b>                                          |                     |                      |                       |              |
| 41000 · Service Revenue                                | 28,000.00           | 84,000.00            | -56,000.00            | 33.3%        |
| 41100 · HCEC Ambulance Lease Revenue                   | 182,212.00          | 546,636.00           | -364,424.00           | 33.3%        |
| 41200 · HCEC Property Lease Revenue                    |                     |                      |                       |              |
| <b>Total 41000 · Service Revenue</b>                   | <b>210,212.00</b>   | <b>630,636.00</b>    | <b>-420,424.00</b>    | <b>33.3%</b> |
| <b>42000 · Tax Revenues</b>                            |                     |                      |                       |              |
| 42100 · Penalty & Interest                             | 95,089.27           | 200,000.00           | -104,910.73           | 47.5%        |
| 42300 · Tax Revenue                                    | 7,384,985.64        | 18,001,680.00        | -10,616,694.36        | 41.0%        |
| <b>Total 42000 · Tax Revenues</b>                      | <b>7,480,074.91</b> | <b>18,201,680.00</b> | <b>-10,721,605.09</b> | <b>41.1%</b> |
| <b>43000 · Other Income</b>                            |                     |                      |                       |              |
| 43100 · Miscellaneous Income                           | 0.60                | 5,000.00             | -4,999.40             | 0.0%         |
| 43150 · Proceeds from Sale of Asset                    | 0.00                | 2,000.00             | -2,000.00             | 0.0%         |
| 43200 · Donations & Contributions                      | 1,531.95            | 7,200.00             | -5,668.05             | 21.3%        |
| 43700 · Interest Earned on Temp. Invest                | 15,309.72           | 75,000.00            | -59,690.28            | 20.4%        |
| <b>Total 43000 · Other Income</b>                      | <b>16,842.27</b>    | <b>89,200.00</b>     | <b>-72,357.73</b>     | <b>18.9%</b> |
| <b>Total Income</b>                                    | <b>7,707,129.18</b> | <b>18,921,516.00</b> | <b>-11,214,386.82</b> | <b>40.7%</b> |
| <b>Gross Profit</b>                                    | <b>7,707,129.18</b> | <b>18,921,516.00</b> | <b>-11,214,386.82</b> | <b>40.7%</b> |
| <b>Expense</b>                                         |                     |                      |                       |              |
| 143502 · Commissions Paid from Levy                    | 61,865.73           | 75,000.00            | -13,134.27            | 82.5%        |
| 162800 · Facilities & Equipment (DNU)                  |                     |                      |                       |              |
| 162805 · Furniture/Equip - Non-Asset                   | 3,099.46            | 20,000.00            | -16,900.54            | 15.5%        |
| 162840 · Equip Rental & Maintenance                    | 2,500.00            |                      |                       |              |
| <b>Total 162800 · Facilities &amp; Equipment (DNU)</b> | <b>5,599.46</b>     | <b>20,000.00</b>     | <b>-14,400.54</b>     | <b>28.0%</b> |
| <b>170000 · Capital Purchases</b>                      |                     |                      |                       |              |
| 17001 · Vehicles                                       | 0.00                | 530,000.00           | -530,000.00           | 0.0%         |
| 17002 · Buildings                                      | 0.00                | 225,000.00           | -225,000.00           | 0.0%         |
| 17003 · Medical Equipment                              | 0.00                | 25,000.00            | -25,000.00            | 0.0%         |
| <b>Total 170000 · Capital Purchases</b>                | <b>0.00</b>         | <b>780,000.00</b>    | <b>-780,000.00</b>    | <b>0.0%</b>  |
| <b>50000 · Commissioner Salaries and Wages</b>         |                     |                      |                       |              |
| 50250 · Commissioner Reimbursement                     | 4,800.00            | 36,000.00            | -31,200.00            | 13.3%        |
| <b>Total 50000 · Commissioner Salaries and Wages</b>   | <b>4,800.00</b>     | <b>36,000.00</b>     | <b>-31,200.00</b>     | <b>13.3%</b> |
| <b>51000 · HCEC Program Expense</b>                    |                     |                      |                       |              |
| 51100 · HCEC Contract Expense                          | 5,980,316.00        | 17,473,613.00        | -11,493,297.00        | 34.2%        |
| 51150 · HCEC Contract Expenses                         | 0.00                | 0.00                 | 0.00                  | 0.0%         |
| <b>Total 51000 · HCEC Program Expense</b>              | <b>5,980,316.00</b> | <b>17,473,613.00</b> | <b>-11,493,297.00</b> | <b>34.2%</b> |
| <b>52000 · Contract Services (DNU)</b>                 |                     |                      |                       |              |
| 52100 · Accounting Fees                                | 17,856.40           | 50,000.00            | -32,143.60            | 35.7%        |
| 52200 · Audit Fees                                     | 14,500.00           | 18,000.00            | -3,500.00             | 80.6%        |
| 52300 · Legal Fees                                     | 24,000.00           | 75,000.00            | -51,000.00            | 32.0%        |
| 52350 · Outside Contract Services                      | 18,347.60           | 100,000.00           | -81,652.40            | 18.3%        |
| 52550 · Election Expense                               | 73.12               | 10,000.00            | -9,926.88             | 0.7%         |
| <b>Total 52000 · Contract Services (DNU)</b>           | <b>74,777.12</b>    | <b>253,000.00</b>    | <b>-178,222.88</b>    | <b>29.6%</b> |
| <b>53000 · Operations (DNU)</b>                        |                     |                      |                       |              |
| 53100 · Banking Fees                                   | 0.00                | 400.00               | -400.00               | 0.0%         |
| 53150 · Dues & Subscriptions                           | 3,349.00            | 11,000.00            | -7,651.00             | 30.4%        |
| 53200 · Postage                                        | 7.40                | 300.00               | -292.60               | 2.5%         |
| 53300 · Printing & Copying                             | 26.10               | 250.00               | -223.90               | 10.4%        |
| 53350 · Legal Notices & Filing Fees                    | 694.01              | 14,000.00            | -13,305.99            | 5.0%         |
| 53400 · Office Supplies                                | 291.35              | 1,000.00             | -708.65               | 29.1%        |
| <b>Total 53000 · Operations (DNU)</b>                  | <b>4,367.86</b>     | <b>26,950.00</b>     | <b>-22,582.14</b>     | <b>16.2%</b> |
| <b>54000 · General and Admin Expenses</b>              |                     |                      |                       |              |

5:08 PM

05/23/21

Accrual Basis

**Harris County ESD No. 1 - GOF  
Profit & Loss Budget vs. Actual  
January through April 2021**

|                                                 | Jan - Apr 21        | Budget               | \$ Over Budget        | % of Budget   |
|-------------------------------------------------|---------------------|----------------------|-----------------------|---------------|
| 54150 · Insurance - Gen Liab-Err & Omis         | 65,472.00           | 65,000.00            | 472.00                | 100.7%        |
| 54200 · Insurance - Treasurer's Bond            | 0.00                | 1,000.00             | -1,000.00             | 0.0%          |
| 54300 · Other Costs (Contengency Funds)         | 0.00                | 1,500.00             | -1,500.00             | 0.0%          |
| 54400 · HCAD Qtr Expenses                       | 34,288.00           | 140,000.00           | -105,712.00           | 24.5%         |
| 54450 · Depreciation Expense                    | 0.00                | 1,250,000.00         | -1,250,000.00         | 0.0%          |
| 54600 · Travel & Meetings                       | 0.00                | 4,000.00             | -4,000.00             | 0.0%          |
| 54650 · Conference, Conven & Meetings           | 40.00               | 6,000.00             | -5,960.00             | 0.7%          |
| 54700 · Travel/Lodging                          | 0.00                | 5,000.00             | -5,000.00             | 0.0%          |
| <b>Total 54000 · General and Admin Expenses</b> | <b>99,800.00</b>    | <b>1,472,500.00</b>  | <b>-1,372,700.00</b>  | <b>6.8%</b>   |
| 60000 · Interest Expense                        | 19,695.81           | 135,519.44           | -115,823.63           | 14.5%         |
| 61000 · Loan Costs                              | 0.00                | 805,834.84           | -805,834.84           | 0.0%          |
| <b>Total Expense</b>                            | <b>6,251,221.98</b> | <b>21,078,417.28</b> | <b>-14,827,195.30</b> | <b>29.7%</b>  |
| <b>Net Ordinary Income</b>                      | <b>1,455,907.20</b> | <b>-2,156,901.28</b> | <b>3,612,808.48</b>   | <b>-67.5%</b> |
| <b>Other Income/Expense</b>                     |                     |                      |                       |               |
| <b>Other Income</b>                             |                     |                      |                       |               |
| 71000 · Gain/Loss on Sale of Asset              | 0.00                | 0.00                 | 0.00                  | 0.0%          |
| <b>Total Other Income</b>                       | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>           | <b>0.0%</b>   |
| <b>Net Other Income</b>                         | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>           | <b>0.0%</b>   |
| <b>Net Income</b>                               | <b>1,455,907.20</b> | <b>-2,156,901.28</b> | <b>3,612,808.48</b>   | <b>-67.5%</b> |

**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
**As of April 30, 2021**

|                                          | Apr 30, 21           | Apr 30, 20           | \$ Change            | % Change      |
|------------------------------------------|----------------------|----------------------|----------------------|---------------|
| <b>ASSETS</b>                            |                      |                      |                      |               |
| <b>Current Assets</b>                    |                      |                      |                      |               |
| <b>Checking/Savings</b>                  |                      |                      |                      |               |
| 11000 · Prosperity Operating Account     | 69,551.91            | 0.00                 | 69,551.91            | 100.0%        |
| 11050 · Prosperity Money Mkt             | 17,979,299.47        | 0.00                 | 17,979,299.47        | 100.0%        |
| 11100 · Cash in Bank                     | 0.00                 | 102,190.03           | -102,190.03          | -100.0%       |
| 11300 · Time Deposits                    | 0.00                 | 15,341.79            | -15,341.79           | -100.0%       |
| 11350 · Texas Class Investment           | 193,551.40           | 21,078,316.06        | -20,884,764.66       | -99.1%        |
| <b>Total Checking/Savings</b>            | <b>18,242,402.78</b> | <b>21,195,847.88</b> | <b>-2,953,445.10</b> | <b>-13.9%</b> |
| <b>Accounts Receivable</b>               | <b>11.57</b>         | <b>11.57</b>         | <b>0.00</b>          | <b>0.0%</b>   |
| <b>Other Current Assets</b>              |                      |                      |                      |               |
| 11500 · Accounts Receivable              |                      |                      |                      |               |
| 11510 · Current Taxes Receivables        | 8,283,900.09         | 6,691,718.12         | 1,592,181.97         | 23.8%         |
| 11520 · Delinquent Taxes Receivable      | 1,745,176.68         | 1,496,518.10         | 248,658.58           | 16.6%         |
| 11550 · Due from Tax Assessor            | 0.00                 | -0.60                | 0.60                 | 100.0%        |
| 11590 · Allowance Doubtful Accts-Tax     | -903,020.00          | -903,020.00          | 0.00                 | 0.0%          |
| 11500 · Accounts Receivable - Other      | 17,125.50            | 17,125.50            | 0.00                 | 0.0%          |
| <b>Total 11500 · Accounts Receivable</b> | <b>9,143,182.27</b>  | <b>7,302,341.12</b>  | <b>1,840,841.15</b>  | <b>25.2%</b>  |
| 11600 · Fees for Services Receivable     | 23,607.72            | 23,903.33            | -295.61              | -1.2%         |
| 11800 · Prepaid Expense                  | 587,315.42           | 39,848.00            | 547,467.42           | 1,373.9%      |
| <b>Total Other Current Assets</b>        | <b>9,754,105.41</b>  | <b>7,366,092.45</b>  | <b>2,388,012.96</b>  | <b>32.4%</b>  |
| <b>Total Current Assets</b>              | <b>27,996,519.76</b> | <b>28,561,951.90</b> | <b>-565,432.14</b>   | <b>-2.0%</b>  |
| <b>Fixed Assets</b>                      |                      |                      |                      |               |
| 15000 · Vehicle Assets                   | 4,197,149.66         | 3,051,010.18         | 1,146,139.48         | 37.6%         |
| 16000 · Land                             | 1,578,901.33         | 1,578,901.33         | 0.00                 | 0.0%          |
| 17000 · Furniture and Equipment          | 6,160,707.87         | 5,823,863.16         | 336,844.71           | 5.8%          |
| 18000 · Building and Improvements        | 16,127,427.35        | 14,164,410.98        | 1,963,016.37         | 13.9%         |
| 19000 · Accumulated Depreciation         | -10,093,587.85       | -8,709,866.56        | -1,383,721.29        | -15.9%        |
| <b>Total Fixed Assets</b>                | <b>17,970,598.36</b> | <b>15,908,319.09</b> | <b>2,062,279.27</b>  | <b>13.0%</b>  |
| <b>Other Assets</b>                      |                      |                      |                      |               |
| 19500 · Call Center License              | 800,000.00           | 800,000.00           | 0.00                 | 0.0%          |
| <b>Total Other Assets</b>                | <b>800,000.00</b>    | <b>800,000.00</b>    | <b>0.00</b>          | <b>0.0%</b>   |
| <b>TOTAL ASSETS</b>                      | <b>46,767,118.12</b> | <b>45,270,270.99</b> | <b>1,496,847.13</b>  | <b>3.3%</b>   |
| <b>LIABILITIES &amp; EQUITY</b>          |                      |                      |                      |               |
| <b>Liabilities</b>                       |                      |                      |                      |               |
| <b>Current Liabilities</b>               |                      |                      |                      |               |
| Accounts Payable                         | 1,483,238.73         | 1,038,513.34         | 444,725.39           | 42.8%         |
| Other Current Liabilities                | 19,844,913.92        | 18,511,105.48        | 1,333,808.44         | 7.2%          |
| <b>Total Current Liabilities</b>         | <b>21,328,152.65</b> | <b>19,549,618.82</b> | <b>1,778,533.83</b>  | <b>9.1%</b>   |
| Long Term Liabilities                    | 7,214,141.52         | 8,469,532.40         | -1,255,390.88        | -14.8%        |
| <b>Total Liabilities</b>                 | <b>28,542,294.17</b> | <b>28,019,151.22</b> | <b>523,142.95</b>    | <b>1.9%</b>   |
| <b>Equity</b>                            |                      |                      |                      |               |
| 30000 · Opening Bal Equity               | 5,996,412.00         | 5,996,412.00         | 0.00                 | 0.0%          |
| 30100 · Unassigned Fund Balance          | 9,357,504.72         | 8,434,930.54         | 922,574.18           | 10.9%         |
| 30400 · Unrestricted Net Assets          | 1,415,000.03         | 1,415,000.03         | 0.00                 | 0.0%          |
| Net Income                               | 1,455,907.20         | 1,404,777.20         | 51,130.00            | 3.6%          |
| <b>Total Equity</b>                      | <b>18,224,823.95</b> | <b>17,251,119.77</b> | <b>973,704.18</b>    | <b>5.6%</b>   |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>    | <b>46,767,118.12</b> | <b>45,270,270.99</b> | <b>1,496,847.13</b>  | <b>3.3%</b>   |

5:31 PM

05/23/21

Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
**January through April 2021**

| Type                                        | Date       | Num      | Adj | Name                             | Memo                                                    | Amount       |
|---------------------------------------------|------------|----------|-----|----------------------------------|---------------------------------------------------------|--------------|
| <b>Ordinary Income/Expense</b>              |            |          |     |                                  |                                                         |              |
| <b>Income</b>                               |            |          |     |                                  |                                                         |              |
| <b>41000 · Service Revenue</b>              |            |          |     |                                  |                                                         |              |
| <b>41100 · HCEC Ambulance Lease Revenue</b> |            |          |     |                                  |                                                         |              |
| Bill                                        | 01/31/2021 | 2277     |     | HCEC                             | Master Lease for Vehicles                               | 7,000.00     |
| Bill                                        | 02/28/2021 | 2294     |     | HCEC                             | Master Lease for Vehicles                               | 7,000.00     |
| Bill                                        | 03/31/2021 | 2316     |     | HCEC                             | Master Lease for Vehicles                               | 7,000.00     |
| Bill                                        | 04/30/2021 | 2339     |     | HCEC                             | Master Lease for Vehicles                               | 7,000.00     |
| Total 41100 · HCEC Ambulance Lease Revenue  |            |          |     |                                  |                                                         | 28,000.00    |
| <b>41200 · HCEC Property Lease Revenue</b>  |            |          |     |                                  |                                                         |              |
| Bill                                        | 01/31/2021 | 2277     |     | HCEC                             | Original Agreement                                      | 45,553.00    |
| Bill                                        | 02/28/2021 | 2294     |     | HCEC                             | Original Agreement                                      | 45,553.00    |
| Bill                                        | 03/31/2021 | 2316     |     | HCEC                             | Original Agreement                                      | 45,553.00    |
| Bill                                        | 04/30/2021 | 2339     |     | HCEC                             | Original Agreement                                      | 45,553.00    |
| Total 41200 · HCEC Property Lease Revenue   |            |          |     |                                  |                                                         | 182,212.00   |
| Total 41000 · Service Revenue               |            |          |     |                                  |                                                         | 210,212.00   |
| <b>42000 · Tax Revenues</b>                 |            |          |     |                                  |                                                         |              |
| <b>42100 · Penalty &amp; Interest</b>       |            |          |     |                                  |                                                         |              |
| Deposit                                     | 01/04/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 285.39       |
| Deposit                                     | 01/07/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 989.70       |
| Deposit                                     | 01/11/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 1,602.35     |
| Deposit                                     | 01/12/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 904.25       |
| Deposit                                     | 01/13/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 652.81       |
| Deposit                                     | 01/14/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 323.48       |
| Deposit                                     | 01/15/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 295.49       |
| Deposit                                     | 01/15/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 37.77        |
| Deposit                                     | 01/15/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 645.44       |
| Deposit                                     | 01/19/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 116.91       |
| Deposit                                     | 01/21/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 393.73       |
| Deposit                                     | 01/22/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 687.00       |
| Deposit                                     | 01/25/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 489.28       |
| Deposit                                     | 01/26/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 2,380.77     |
| Deposit                                     | 01/27/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 234.45       |
| Deposit                                     | 02/01/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 2,622.18     |
| Deposit                                     | 02/04/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 1,215.99     |
| Deposit                                     | 02/05/2021 |          |     | Harris County Tax Office         | Deliquent P&I                                           | 4,043.75     |
| Deposit                                     | 02/09/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 4,546.77     |
| Deposit                                     | 02/10/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 55.06        |
| Deposit                                     | 02/11/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 5,671.69     |
| Deposit                                     | 02/15/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 2,850.84     |
| Deposit                                     | 02/22/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 2,120.50     |
| Deposit                                     | 02/26/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 3,268.36     |
| Deposit                                     | 03/04/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 2,185.02     |
| Deposit                                     | 03/09/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 144.27       |
| Deposit                                     | 03/11/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 10,587.66    |
| Deposit                                     | 03/15/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 3,522.38     |
| Deposit                                     | 03/18/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 4,311.17     |
| Deposit                                     | 03/23/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 3,142.35     |
| Deposit                                     | 03/25/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 5,604.43     |
| Deposit                                     | 03/30/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 4,543.54     |
| Deposit                                     | 04/01/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 156.98       |
| Deposit                                     | 04/07/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 5,117.69     |
| Deposit                                     | 04/07/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 7,926.02     |
| Deposit                                     | 04/12/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 2,902.31     |
| Deposit                                     | 04/15/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 3,789.65     |
| Deposit                                     | 04/21/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 2,115.00     |
| Deposit                                     | 04/23/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              | 2,606.84     |
| Deposit                                     | 04/28/2021 |          |     | Harris County Tax Office         | -MULTIPLE-                                              |              |
| Total 42100 · Penalty & Interest            |            |          |     |                                  |                                                         | 95,089.27    |
| <b>42300 · Tax Revenue</b>                  |            |          |     |                                  |                                                         |              |
| General ...                                 | 01/01/2021 | CPA 2... | *   | Harris County Appraisal District | Adjustment for Revenue received in 2021 related to 2... | -640,415.47  |
| General ...                                 | 01/01/2021 | CPA 2... | *   | Harris County Tax Office         | Adjustment for year end revenue adjustment              | 640,415.47   |
| Deposit                                     | 01/04/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 161,545.46   |
| Deposit                                     | 01/07/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 478,870.01   |
| Deposit                                     | 01/11/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 132,812.05   |
| Deposit                                     | 01/12/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 2,775,538.75 |
| Deposit                                     | 01/13/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 155,748.15   |
| Deposit                                     | 01/14/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 279,110.25   |
| Deposit                                     | 01/15/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 314,964.20   |
| Deposit                                     | 01/15/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 3,480.03     |
| Deposit                                     | 01/19/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 317,383.20   |
| Deposit                                     | 01/21/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 383,910.90   |
| Deposit                                     | 01/22/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 240,024.75   |
| Deposit                                     | 01/25/2021 |          |     | Harris County Tax Office         | Current Levy                                            | 494,164.79   |

5:31 PM

05/23/21

Accrual Basis

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
**January through April 2021**

| Type                                             | Date       | Num      | Adj | Name                                 | Memo                                                     | Amount       |
|--------------------------------------------------|------------|----------|-----|--------------------------------------|----------------------------------------------------------|--------------|
| Deposit                                          | 01/26/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 265,918.51   |
| Deposit                                          | 01/27/2021 |          |     | Harris County Tax Office             | Current Levy                                             | 320,013.59   |
| General ...                                      | 02/28/2021 | CPA 2... | *   |                                      | Accrual entry for annual revenue                         | 1,061,501.00 |
| Total 42300 - Tax Revenue                        |            |          |     |                                      |                                                          | 7,384,985.64 |
| Total 42000 - Tax Revenues                       |            |          |     |                                      |                                                          | 7,480,074.91 |
| <b>43000 - Other Income</b>                      |            |          |     |                                      |                                                          |              |
| <b>43100 - Miscellaneous Income</b>              |            |          |     |                                      |                                                          |              |
| General ...                                      | 01/01/2021 | CPA 2... | *   | Harris County Tax Office             | Adjustment for year end revenue adjustment               | 0.60         |
| Total 43100 - Miscellaneous Income               |            |          |     |                                      |                                                          | 0.60         |
| <b>43200 - Donations &amp; Contributions</b>     |            |          |     |                                      |                                                          |              |
| Deposit                                          | 01/21/2021 |          |     | Harris County Utility District No 15 | Deposit                                                  | 1,531.95     |
| Total 43200 - Donations & Contributions          |            |          |     |                                      |                                                          | 1,531.95     |
| <b>43700 - Interest Earned on Temp. Invest</b>   |            |          |     |                                      |                                                          |              |
| Deposit                                          | 01/31/2021 |          |     |                                      | Interest                                                 | 2,761.67     |
| Deposit                                          | 01/31/2021 |          |     |                                      | Interest                                                 | 40.94        |
| Deposit                                          | 02/28/2021 |          |     |                                      | Interest                                                 | 4,080.88     |
| Deposit                                          | 02/28/2021 |          |     |                                      | Interest                                                 | 7.75         |
| Deposit                                          | 03/31/2021 |          |     |                                      | Interest                                                 | 6.15         |
| Deposit                                          | 03/31/2021 |          |     |                                      | Interest                                                 | 4,490.83     |
| Deposit                                          | 04/30/2021 |          |     |                                      | Interest                                                 | 3,914.41     |
| Deposit                                          | 04/30/2021 |          |     |                                      | Interest                                                 | 7.09         |
| Total 43700 - Interest Earned on Temp. Invest    |            |          |     |                                      |                                                          | 15,309.72    |
| Total 43000 - Other Income                       |            |          |     |                                      |                                                          | 16,842.27    |
| Total Income                                     |            |          |     |                                      |                                                          | 7,707,129.18 |
| Gross Profit                                     |            |          |     |                                      |                                                          | 7,707,129.18 |
| <b>Expense</b>                                   |            |          |     |                                      |                                                          |              |
| <b>143502 - Commissions Paid from Levy</b>       |            |          |     |                                      |                                                          |              |
| Deposit                                          | 01/04/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 1,630.07     |
| Deposit                                          | 01/07/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 4,811.54     |
| Deposit                                          | 01/11/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 1,160.79     |
| Deposit                                          | 01/12/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 27,814.65    |
| Deposit                                          | 01/13/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 1,586.98     |
| Deposit                                          | 01/14/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 2,804.38     |
| Deposit                                          | 01/15/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,165.81     |
| Deposit                                          | 01/19/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,202.36     |
| Deposit                                          | 01/21/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,845.55     |
| Deposit                                          | 01/22/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 2,411.78     |
| Deposit                                          | 01/25/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 4,974.00     |
| Deposit                                          | 01/26/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 2,683.17     |
| Deposit                                          | 01/27/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,286.09     |
| Deposit                                          | 02/01/2021 |          |     | Harris County Tax Office             | Deposit                                                  | 3,688.79     |
| Deposit                                          | 02/24/2021 |          |     | Harris County Tax Office             | Deposit                                                  | -7,149.53    |
| Deposit                                          | 02/26/2021 |          |     | Harris County Tax Office             | Adj Fee                                                  | 1,949.30     |
| Total 143502 - Commissions Paid from Levy        |            |          |     |                                      |                                                          | 61,865.73    |
| <b>162800 - Facilities &amp; Equipment (DNU)</b> |            |          |     |                                      |                                                          |              |
| <b>162805 - Furniture/Equip - Non-Asset</b>      |            |          |     |                                      |                                                          |              |
| Bill                                             | 02/12/2021 | 47352... |     | DreamSeats LLC                       | Twin Beds (4), Bunk Beds (4), Rail and Ladder            | 3,099.46     |
| Total 162805 - Furniture/Equip - Non-Asset       |            |          |     |                                      |                                                          | 3,099.46     |
| <b>162840 - Equip Rental &amp; Maintenance</b>   |            |          |     |                                      |                                                          |              |
| Bill                                             | 03/23/2021 |          |     | Care Electrical & Comms Services     | Install at 2800 Aldine Bender, 6199 Aldine Bender, 14... | 2,500.00     |
| Total 162840 - Equip Rental & Maintenance        |            |          |     |                                      |                                                          | 2,500.00     |
| Total 162800 - Facilities & Equipment (DNU)      |            |          |     |                                      |                                                          | 5,599.46     |
| <b>50000 - Commissioner Salaries and Wages</b>   |            |          |     |                                      |                                                          |              |
| <b>50250 - Commissioner Reimbursement</b>        |            |          |     |                                      |                                                          |              |
| Bill                                             | 02/12/2021 | Reimb... |     | Shirley Reed                         | Reimbursement Request Jan 11 - February 11, 2021         | 900.00       |
| Bill                                             | 02/12/2021 | Jan/F... |     | Fred A Scibuola                      | Jan 1 - Feb 12,, 2021 Reimbursement                      | 1,200.00     |
| Bill                                             | 03/16/2021 | Feb/M... |     | Fred A Scibuola                      | Feb 23 - March 15, 2021 Reimbursement                    | 600.00       |
| Bill                                             | 03/17/2021 | Reim...  |     | Shirley Reed                         | Reimbursement Request February 15 - March 15, 2...       | 900.00       |
| Bill                                             | 04/13/2021 | March... |     | Fred A Scibuola                      | March 30 - April 13, 2021 Reimbursement                  | 600.00       |
| Bill                                             | 04/14/2021 | Reim...  |     | Shirley Reed                         | Reimbursement Request March 20 - April 1, 2021           | 600.00       |
| Total 50250 - Commissioner Reimbursement         |            |          |     |                                      |                                                          | 4,800.00     |

No assurance is provided on these financial statements

Page 9

## Harris County ESD No. 1 - GOF Profit & Loss Detail January through April 2021

| Type                                           | Date       | Num       | Adj | Name                           | Memo                                                  | Amount       |
|------------------------------------------------|------------|-----------|-----|--------------------------------|-------------------------------------------------------|--------------|
| Total 50000 - Commissioner Salaries and Wages  |            |           |     |                                |                                                       | 4,800.00     |
| <b>51000 - HCEC Program Expense</b>            |            |           |     |                                |                                                       |              |
| <b>51100 - HCEC Contract Expense</b>           |            |           |     |                                |                                                       |              |
| Bill                                           | 01/31/2021 | 2277      |     | HCEC                           | Rate change to \$984.21 @ 1857 trips (less \$384,204) | 1,443,474.00 |
| Bill                                           | 02/28/2021 | 2294      |     | HCEC                           | Rate change to \$984.21 @ 1859 trips (less \$224,838) | 1,604,809.00 |
| Bill                                           | 03/31/2021 | 2316      |     | HCEC                           | Rate change to \$984.21 @ 1919 trips (less \$486,458) | 1,402,241.00 |
| Bill                                           | 04/30/2021 | 2339      |     | HCEC                           | Rate change to \$984.21 @ 2036 trips (less \$474,060) | 1,529,792.00 |
| Total 51100 - HCEC Contract Expense            |            |           |     |                                |                                                       | 5,980,316.00 |
| Total 51000 - HCEC Program Expense             |            |           |     |                                |                                                       | 5,980,316.00 |
| <b>52000 - Contract Services (DNU)</b>         |            |           |     |                                |                                                       |              |
| <b>52100 - Accounting Fees</b>                 |            |           |     |                                |                                                       |              |
| Bill                                           | 01/31/2021 | 2179      |     | The Morton Accounting Services | January CPA Services                                  | 4,094.66     |
| Bill                                           | 02/28/2021 | 2187      |     | The Morton Accounting Services | February CPA Services                                 | 4,523.86     |
| Bill                                           | 03/31/2021 | 2199      |     | The Morton Accounting Services | March CPA Services                                    | 5,187.43     |
| Bill                                           | 04/30/2021 | 2205      |     | The Morton Accounting Services | April CPA Services                                    | 4,050.45     |
| Total 52100 - Accounting Fees                  |            |           |     |                                |                                                       | 17,856.40    |
| <b>52200 - Audit Fees</b>                      |            |           |     |                                |                                                       |              |
| Bill                                           | 03/22/2021 | 17087...  |     | Carr Riggs & Ingram            | 2020 Audit Billing - Interim                          | 14,500.00    |
| Total 52200 - Audit Fees                       |            |           |     |                                |                                                       | 14,500.00    |
| <b>52300 - Legal Fees</b>                      |            |           |     |                                |                                                       |              |
| Bill                                           | 01/11/2021 |           |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00     |
| Bill                                           | 02/11/2021 |           |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00     |
| Bill                                           | 03/11/2021 |           |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00     |
| Bill                                           | 04/11/2021 |           |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00     |
| Total 52300 - Legal Fees                       |            |           |     |                                |                                                       | 24,000.00    |
| <b>52350 - Outside Contract Services</b>       |            |           |     |                                |                                                       |              |
| Bill                                           | 01/31/2021 | 8201      |     | AG CM Inc.                     | Project Management Support #97 - Jan 2021             | 9,372.60     |
| Bill                                           | 03/15/2021 | 8270      |     | AG CM Inc.                     | Project Management Support #97 - Feb 2021             | 3,575.00     |
| Bill                                           | 04/06/2021 | 56900     |     | Equitax Inc.                   | 2020 Annual Tax True Up                               | 3,200.00     |
| Bill                                           | 04/12/2021 | 8311      |     | AG CM Inc.                     | Project Management Support #97 - Mar 2021             | 2,200.00     |
| Total 52350 - Outside Contract Services        |            |           |     |                                |                                                       | 18,347.60    |
| <b>52550 - Election Expense</b>                |            |           |     |                                |                                                       |              |
| Bill                                           | 02/10/2021 | 211584    |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 73.12        |
| Total 52550 - Election Expense                 |            |           |     |                                |                                                       | 73.12        |
| Total 52000 - Contract Services (DNU)          |            |           |     |                                |                                                       | 74,777.12    |
| <b>53000 - Operations (DNU)</b>                |            |           |     |                                |                                                       |              |
| <b>53150 - Dues &amp; Subscriptions</b>        |            |           |     |                                |                                                       |              |
| Bill                                           | 01/31/2021 | 12846     |     | Oak Interactive, LLC           | Monthly Website Maintenance                           | 450.00       |
| Bill                                           | 01/31/2021 | 2179      |     | The Morton Accounting Services | Quickbooks Subscription                               | 449.00       |
| Bill                                           | 03/01/2021 | 12873     |     | Oak Interactive, LLC           | Monthly Website Maintenance - Feb                     | 450.00       |
| Bill                                           | 03/31/2021 | 12899     |     | Oak Interactive, LLC           | Monthly Website Maintenance - Mar                     | 450.00       |
| Bill                                           | 04/01/2021 | 2021 .... |     | SAFE-D                         | Safe-D Membership Renewal                             | 1,100.00     |
| Bill                                           | 04/30/2021 | 12917     |     | Oak Interactive, LLC           | Monthly Website Maintenance - April                   | 450.00       |
| Total 53150 - Dues & Subscriptions             |            |           |     |                                |                                                       | 3,349.00     |
| <b>53200 - Postage</b>                         |            |           |     |                                |                                                       |              |
| Bill                                           | 01/31/2021 | 2179      |     | The Morton Accounting Services | Mailing 1099 forms                                    | 7.40         |
| Total 53200 - Postage                          |            |           |     |                                |                                                       | 7.40         |
| <b>53300 - Printing &amp; Copying</b>          |            |           |     |                                |                                                       |              |
| Bill                                           | 01/31/2021 | 2179      |     | The Morton Accounting Services | Copies                                                | 4.35         |
| Bill                                           | 02/28/2021 | 2187      |     | The Morton Accounting Services | Copies                                                | 10.73        |
| Bill                                           | 03/31/2021 | 2199      |     | The Morton Accounting Services | Copies                                                | 6.09         |
| Bill                                           | 04/30/2021 | 2205      |     | The Morton Accounting Services | Copies                                                | 4.93         |
| Total 53300 - Printing & Copying               |            |           |     |                                |                                                       | 26.10        |
| <b>53350 - Legal Notices &amp; Filing Fees</b> |            |           |     |                                |                                                       |              |
| Bill                                           | 02/28/2021 | 20014...  |     | Houston Chronicle              | Public Hearing - Main News                            | 694.01       |
| Total 53350 - Legal Notices & Filing Fees      |            |           |     |                                |                                                       | 694.01       |
| <b>53400 - Office Supplies</b>                 |            |           |     |                                |                                                       |              |
| Bill                                           | 01/31/2021 | 2179      |     | The Morton Accounting Services | -MULTIPLE-                                            | 291.35       |

5:31 PM  
 05/23/21  
 Accrual Basis

Harris County ESD No. 1 - GOF  
**Profit & Loss Detail**  
 January through April 2021

| Type | Date       | Num       | Adj | Name                                               | Memo                                                  | Amount              |
|------|------------|-----------|-----|----------------------------------------------------|-------------------------------------------------------|---------------------|
|      |            |           |     |                                                    |                                                       | 291.35              |
|      |            |           |     | Total 53400 · Office Supplies                      |                                                       |                     |
|      |            |           |     |                                                    |                                                       | 4,367.86            |
|      |            |           |     | Total 53000 · Operations (DNU)                     |                                                       |                     |
|      |            |           |     | <b>54000 · General and Admin Expenses</b>          |                                                       |                     |
|      |            |           |     | <b>54150 · Insurance - Gen Liab-Err &amp; Omis</b> |                                                       |                     |
| Bill | 01/31/2021 | 2021 I... |     | VFIS of Texas                                      | HARC0-1 Insurance Coverage - 1/1/21 to 12/31/21       | 65,134.00           |
| Bill | 03/08/2021 | 2021 I... |     | VFIS of Texas                                      | HARC0-1 Insurance Coverage - 1/1/21 to 12/31/21 - ... | 338.00              |
|      |            |           |     |                                                    |                                                       | 65,472.00           |
|      |            |           |     | Total 54150 · Insurance - Gen Liab-Err & Omis      |                                                       |                     |
|      |            |           |     | <b>54400 · HCAD Qtr Expenses</b>                   |                                                       |                     |
| Bill | 02/15/2021 | PSI21...  |     | Harris County Appraisal District                   | 2nd Qtr Quarter 2021 Assessment                       | 34,288.00           |
|      |            |           |     |                                                    |                                                       | 34,288.00           |
|      |            |           |     | Total 54400 · HCAD Qtr Expenses                    |                                                       |                     |
|      |            |           |     | <b>54650 · Conference, Conven &amp; Meetings</b>   |                                                       |                     |
| Bill | 04/01/2021 | 1228      |     | SAFE-D                                             | November 30 Webcast - Shirley Reed                    | 40.00               |
|      |            |           |     |                                                    |                                                       | 40.00               |
|      |            |           |     | Total 54650 · Conference, Conven & Meetings        |                                                       |                     |
|      |            |           |     | Total 54000 · General and Admin Expenses           |                                                       | 99,800.00           |
|      |            |           |     | <b>60000 · Interest Expense</b>                    |                                                       |                     |
| Bill | 01/01/2021 |           |     | De Lage Laden Public Finance                       | Building Note - Monthly                               | 5,122.83            |
| Bill | 02/01/2021 | 71112...  |     | De Lage Laden Public Finance                       | Building Note - Monthly                               | 4,990.61            |
| Bill | 03/01/2021 |           |     | De Lage Laden Public Finance                       | Building Note - Monthly                               | 4,857.84            |
| Bill | 04/01/2021 |           |     | De Lage Laden Public Finance                       | Building Note - Monthly                               | 4,724.53            |
|      |            |           |     |                                                    |                                                       | 19,695.81           |
|      |            |           |     | Total 60000 · Interest Expense                     |                                                       |                     |
|      |            |           |     |                                                    |                                                       | 6,251,221.98        |
|      |            |           |     | Total Expense                                      |                                                       |                     |
|      |            |           |     |                                                    |                                                       | 1,455,907.20        |
|      |            |           |     | Net Ordinary Income                                |                                                       |                     |
|      |            |           |     |                                                    |                                                       | <b>1,455,907.20</b> |
|      |            |           |     | <b>Net Income</b>                                  |                                                       |                     |





UNDELIVERABLE MAIL ONLY - BB  
 P.O. BOX 6026, MAILCODE IL1-0054  
 CHICAGO IL 60680-6026

Customer Number 452031688002

Bill Date 05/01/21

Due Date 05/15/21

Billing Period -  
 11/15/20 through 05/14/21

Please note that the current interest has  
 been projected from 05/01/21 through  
 05/14/21

Page 1 of 3



0001515 VLC 001 001 12021 - NMF  
 HARRIS COUNTY EMERGENCY SERVICES DISTRICT  
 2800 ALDINE BENDER RD STE A  
 HOUSTON TX 77032-3502



452031688002

**Commercial Loan Invoice**

**Invoice Number 0000001597**

**Summary**

|                           |                     |
|---------------------------|---------------------|
| Principal Due This Period | \$221,617.38        |
| Past Due Principal        | \$0.00              |
| Interest Due This Period  | \$42,222.58         |
| Past Due Interest         | \$0.00              |
| Fees Due This Period      | \$0.00              |
| Past Due Fees             | \$0.00              |
| Late Charge This Period   | \$0.00              |
| Past Due Late Charges     | \$0.00              |
| <b>Total Payment Due</b>  | <b>\$263,839.96</b> |

If you have questions concerning this invoice, or if your address has  
 changed, please contact your relationship manager or Business Service  
 Line at 1-800-242-7338.

**Crediting of Payments:**

Your payment is due on the date noted on the reverse side of this statement. Payments will be credited on the day we receive them if (i) the payment is received by 10:00 a.m. in the time zone in which the receiving institution or entity is located; (ii) the payment is received Monday through Friday except for legal holidays observed by the receiving institution; (iii) the payment is received at the correct location as specified by us and is not misrouted; (iv) the payment is drawn on a US bank in US dollars; and (v) your loan account number is specified as the account to be credited. Credit for payment sent any other way may be delayed up to five (5) days during which time interest will continue to accrue.

Please insure that the paying institution or entity has received all necessary authorizations and information it requires from you under your account or other agreement with it concerning electronic funds transfers to remit your payment so that it is received by your payment due date. We are not responsible for error made by the paying institution or entity in sending your payment. If you elect to stop automatic payments, please provide appropriate notice to us and to your paying entity and insure your payment reaches us by your payment due date.

If you dispute the amount you owe us and you send payment for less than the amount we believe you owe us, we do not lose any of our rights and the payment will not satisfy what you owe us or operate as an accord and satisfaction unless you send that amount to CHASE, P.O. BOX 6026, CHICAGO, IL 60680 and it is approved by the appropriate officer.

Installment payments on certain SBA loans are applied in the following order: (1) interest accrued through the date of receipt, (2) principal due, (3) fees, and (4) additional principal. If your loan is one of these SBA loans, the amount of each payment applied to interest, principal, and fees will differ depending on the date we receive the payment.



0001515 VLC 001 001 12021 - NNN

Customer Number: 452031688002

Bill Date: 05/01/21

Due Date: 05/15/21

Billing Period -  
11/15/20 through 05/14/21

Page 3 of 3

HARRIS COUNTY EMERGENCY SERVICES DISTRICT



120526700100101515000200000000

**Account # 452031688002**

**Commercial Loan**

| Transaction Type             | Effective | Through  | Amount        | Rate  | Accrual/Due  | Balance        |
|------------------------------|-----------|----------|---------------|-------|--------------|----------------|
| Ending Balance Prior Invoice | 11/01/20  |          |               |       |              | \$6,251,874.51 |
| Beginning Interest Rate      | 11/01/20  |          |               | 1.40% |              | \$6,251,874.51 |
| Payment - Thank You          | 11/15/20  | 05/14/21 | \$263,839.96  |       |              |                |
| Interest                     | 11/15/20  |          | -\$43,763.12  |       |              |                |
| Principal                    | 11/15/20  |          | -\$220,076.84 |       |              | \$6,031,797.67 |
| Principal Due This Period    |           | 05/14/21 |               |       | \$221,617.38 |                |
| Interest Due This Period     |           | 05/14/21 |               |       | \$42,222.58  |                |
| Total Due This Period        |           | 05/15/21 |               |       | \$263,839.96 |                |
| Total Due This Account       |           | 05/15/21 |               |       | \$263,839.96 |                |



Harris County EMS District I (Audit)  
2800 Aldine Bender Road  
Houston, TX 77032

Invoice No. 17135574 (include on check)  
Date 05/17/2021  
Client No. 94-02081.001

---

Professional services rendered as follows:

Final billing for the financial statement audit of Harris County  
Emergency Services District #1 as of and for the year ended  
December 31, 2020 (including reimbursable expenses for  
electronic confirmation of bank and debt accounts of \$75)

Final Amount Due \$ 2,575.00

---

We accept most major credit cards. Please complete the following information or contact our office to submit your payment over the phone.

Invoice Date: 05/17/2021 Client No: 94-02081  
Invoice Number: 17135574 Total Amount Due: \$ 2,575.00 Harris County EMS District I (Audit)

Name as it appears on card: \_\_\_\_\_

Billing Address: \_\_\_\_\_

Card # \_\_\_\_\_ Exp Date: \_\_\_\_\_ CVV # \_\_\_\_\_

Payment Amount: \_\_\_\_\_ Signature: \_\_\_\_\_

Carr, Riggs & Ingram, LLC reserves the right to assess finance charges on past due balances up to the maximum amount allowed under State law.



DE LAGE LANDEN PUBLIC FINANCE LLC  
 P.O. BOX 41602  
 PHILADELPHIA, PA 19101-1602

**REMITTANCE SECTION**

Invoice Number: 72364870  
 Due Date: 06/15/2021  
 Due This Period: \$36,939.53

**Amount Enclosed:** \$ \_\_\_\_\_

HARRIS CO EMERGENCY SVS  
 ATTN AP  
 2800 ALDINE BENDER RD  
 HOUSTON TX 77032-3502

Please make check payable to:

DE LAGE LANDEN PUBLIC FINANCE LLC  
 P.O. BOX 41602  
 PHILADELPHIA, PA 19101-1602



2100000723648700036939531

Detach here. Please include the top payment coupon with your payment. Please allow 5-7 days for U.S. Postal Service delivery.



DE LAGE LANDEN PUBLIC FINANCE LLC  
 P.O. BOX 41602  
 PHILADELPHIA, PA 19101-1602

[WWW.LESSEEDIRECT.COM](http://WWW.LESSEEDIRECT.COM)

Contract Number: 803-0002145-000  
 Invoice Number: 72364870  
 Account Number: 234825  
 Site Number: 1334834  
 Invoice Date: 04/30/2021  
 Period of Performance: 05/15/2021-06/14/2021  
 Due This Period: \$36,939.53

**IMPORTANT MESSAGES**

\*Please review your equipment location(s) for tax purposes.

**Visit WWW.LESSEEDIRECT.COM**

- Did you know you can...
- ✓ View copies of your contract and open invoices
  - ✓ Enroll in paperless invoicing
  - ✓ Make a payment
  - ✓ Set up automated/recurring payments

See Reverse For Important Information

**INVOICE DETAILS**

| Description                | Payment Amount     | Tax           | Total Amount       | Applied Amount | Remaining Amount Due |
|----------------------------|--------------------|---------------|--------------------|----------------|----------------------|
| PAYMENT                    | \$36,939.53        | \$0.00        | \$36,939.53        | \$0.00         | \$36,939.53          |
| <b>Billed this Invoice</b> | <b>\$36,939.53</b> | <b>\$0.00</b> | <b>\$36,939.53</b> | <b>\$0.00</b>  | <b>\$36,939.53</b>   |

(Please see the following pages for details.)

# Invoice

Page 1/1  
 Invoice 02339  
 Date 4/30/2021



**Harris County Emergency Corps**  
 2800 Aldine Bender Road  
 Houston TX 77032

**Bill To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

**Ship To:** Harris County ESD#1  
 2800 Aldine Bender Rd  
 Houston Texas 77032

| Purchase Order No. |         | Customer ID | Salesperson ID   | Payment Terms                                | Req Ship Date | Master No.     |                |
|--------------------|---------|-------------|------------------|----------------------------------------------|---------------|----------------|----------------|
|                    |         | H0001       |                  | Due on Receipt                               | 4/30/2021     | 2,056          |                |
| Ordered            | Shipped | B/O         | Item Number      | Description                                  | Discount      | Unit Price     | Ext. Price     |
| 1.00               | 1.00    | 0.00        | 911 SERVICES     | 2036 Responses x \$984.21 - IMX<br>\$474,060 | \$0.00        | \$1,529,792.00 | \$1,529,792.00 |
| 1.00               | 1.00    | 0.00        | LEASE PAYMENTS   | Lease payments to ESD1 Bldg/Eq               | \$0.00        | -\$45,553.00   | -\$45,553.00   |
| 1.00               | 1.00    | 0.00        | LEASE AMBULANCES | Lease Payments ESD1 ambulances               | \$0.00        | -\$7,000.00    | -\$7,000.00    |

|                 |                |
|-----------------|----------------|
| <b>Subtotal</b> | \$1,477,239.00 |
| Misc            | \$0.00         |
| Tax             | \$0.00         |
| Freight         | \$0.00         |
| Trade Discount  | \$0.00         |
| <b>Total</b>    | \$1,477,239.00 |

## Reimbursement Report

**Employee**

Name: Fred A. Scibuola Emp #: ?  
 SSN: 562-48-4814 Position: Commissioner  
 Dept: ? Manager: ?

**Pay Period**

From 4/14/2021

To 5/18/2021

| Date      | Account | Description                             | Lodging | Transport | Fuel | Meals | Phone | Other            | TOTAL            |
|-----------|---------|-----------------------------------------|---------|-----------|------|-------|-------|------------------|------------------|
| 4/15/2021 |         | Reviewed Board Meeting Documents        | \$ -    |           |      |       |       | \$150.00         | \$ 150.00        |
| 4/19/2021 |         | Reviewed Draft Audit Report             |         |           |      |       |       | \$150.00         | \$ 150.00        |
| 4/20/2021 |         | EDS1 Board Meeting                      |         |           |      |       |       | \$150.00         | \$ 150.00        |
| 4/21/2021 |         | Approved Payments for bills             |         |           |      |       | \$    | 150.00           | \$ 150.00        |
| 5/14/2021 |         | Worked on Safe-D meeting for 5/22/2021  |         |           |      |       | \$    | 150.00           | \$ 150.00        |
| 5/18/2021 |         | reviewed Agenda and last months minutes |         |           |      |       | \$    | 150.00           | \$ 150.00        |
|           |         |                                         |         |           |      |       |       |                  | \$ -             |
|           |         |                                         |         |           |      |       |       |                  | \$ -             |
|           |         |                                         |         |           |      |       |       |                  | \$ -             |
|           |         |                                         |         |           |      |       |       |                  |                  |
|           |         |                                         |         |           |      |       |       |                  |                  |
|           |         |                                         |         |           |      |       |       |                  |                  |
|           |         |                                         |         |           |      |       |       |                  |                  |
|           |         |                                         |         |           |      |       |       |                  |                  |
|           |         |                                         |         |           |      |       |       |                  |                  |
|           |         |                                         |         |           |      |       |       |                  |                  |
|           |         |                                         |         |           |      |       |       | \$ 900.00        | \$ 900.00        |
|           |         |                                         |         |           |      |       |       | <b>Sub Total</b> | <b>\$ 900.00</b> |
|           |         |                                         |         |           |      |       |       | <b>Advances</b>  | <b>\$</b>        |
|           |         |                                         |         |           |      |       |       | <b>TOTAL</b>     | <b>\$ 900.00</b> |

Employee Signature: *F. A. Scibuola*  
 Approved by: \_\_\_\_\_ Notes \_\_\_\_\_ (date)

Reimbursement

Office Use Only



HARRIS COUNTY APPRAISAL DISTRICT  
 BUDGET AND FINANCE DIVISION  
 ACCOUNTS RECEIVABLE  
 PO BOX 920975  
 HOUSTON, TX 77292-0975  
 PHONE 713-957-7470  
 FAX 713-957-7410

# INVOICE

Invoice Number: PS121001476  
 Invoice Date: 5/17/2021

HARRIS COUNTY ESD 1  
 CATHY SUNDAY PRESIDENT  
 THE MORTON ACCOUNTING SVCS  
 1125 CYPRESS STATION DR STE H-4  
 HOUSTON, TX 77090

HARRIS COUNTY ESD 1  
 CATHY SUNDAY PRESIDENT  
 THE MORTON ACCOUNTING SVCS  
 1125 CYPRESS STATION DR STE H-4  
 HOUSTON, TX 77090

Customer ID 671

Due Date 6/30/2021  
 Terms DUE LAST BUSINESS DAY OF QTR

| Item/Description           | Unit | Order Qty | Quantity | Unit Price | Total Price |
|----------------------------|------|-----------|----------|------------|-------------|
| Qtr 3 QUARTERLY ASSESSMENT |      | 1         | 1        | 34,533.00  | 34,533.00   |

**Subtotal:** 34,533.00  
 Invoice Discount: 0.00  
 Tax: 0.00  


---

**Total:** 34,533.00

**PENALTY AND INTEREST APPLY IF  
 NOT PAID BY DUE DATE.**

\* SEC 6.06(e), TEXAS PROPERTY TAX CODE

**MAIL TO:**

HARRIS COUNTY APPRAISAL DISTRICT  
 BUDGET AND FINANCE DIVISION  
 ACCOUNTS RECEIVABLE  
 PO BOX 920975  
 HOUSTON, TX 77292-0975





# INVOICE

## OAK Interactive, LLC

1819 Blue Water Bay Dr.  
Katy, TX 77494  
United States

info@oakinteractive.com  
www.oakinteractive.com

Invoice #: 12917  
Invoice date: Apr 30, 2021  
Reference: Creative Services  
Due date: May 30, 2021

Amount due:  
**\$450.00**

### Bill To:

HCESD-1.org  
Melissa Morton  
2800 Aldine Bender Rd.  
Houston, TX 77032  
United States

| Description                                      | Quantity | Price        | Amount              |
|--------------------------------------------------|----------|--------------|---------------------|
| Website Maintenance - 450<br>HCESD-1.org - April | 1        | \$450.00     | \$450.00            |
|                                                  |          | Subtotal     | \$450.00            |
|                                                  |          | <b>Total</b> | <b>\$450.00 USD</b> |

### Notes

April, 2021

Kindly Remit to: OAK Interactive, LLC;  
1819 Blue Water Bay Drive, Katy, TX 77494

THANK YOU FOR YOUR BUSINESS!

### Terms and Conditions

Net 30 - Interest accrued at 2% per month, thereafter.

Make all checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Total due within 30 days. Interest accrues at 2% per month, thereafter.

Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items

Texas State Association of Fire and Emergency  
 Districts|SAFE-D  
 PO Box 676  
 Pflugerville, TX 78691  
 Tel 512-251-8101  
 E-Mail safed@texas.net



**SAFE-D**

Texas State Association of Fire and Emergency Districts

INVOICE 1401 PO NUMBER 1/3/2024

BILL TO MESSAGE  
 Harris County ESD 1  
 Cathy Sunday  
 2800 Aldine Bender Rd  
 Houston, TX 77032

| QUANTITY | DESCRIPTION                                | UNIT PRICE | TOTAL    |
|----------|--------------------------------------------|------------|----------|
| 1        | District                                   | 1,100.00   | 1,100.00 |
|          | SUBTOTAL                                   |            | 1,100.00 |
|          | SALES TAX                                  |            | 0.00     |
|          | SHIPPING & HANDLING                        |            | 0.00     |
|          | TOTAL                                      |            | 1,100.00 |
|          | PAYMENT/CREDIT/WHOLESALE DISCOUNTS APPLIED |            | (0.00)   |
|          |                                            |            | 1,100.00 |

Thank you for your support of SAFE-D!

| CURRENT | 30-60 DAYS PAST DUE | 61-90 DAYS PAST DUE | OVER 90 DAYS PAST DUE | TOTAL OPEN INVOICE |
|---------|---------------------|---------------------|-----------------------|--------------------|
| 0.00    | 0.00                | 1,100.00            | 40.00                 | 1,140.00           |

[Submit payment online here](#)

Texas State Association of Fire and Emergency  
 Districts|SAFE-D  
 PO Box 676  
 Pflugerville, TX 78691  
 Tel 512-251-8101  
 E-Mail safed@texas.net



**SAFE-D**

Texas State Association of Fire and Emergency Districts

INVOICE NUMBER: 1074 10/21  
 MESSAGE

BILL TO  
 Harris County ESD 1  
 Shirley Reed  
 2800 Aldine Bender Rd  
 Houston, TX 77032

| QUANTITY | DESCRIPTION                                                                         | UNIT PRICE | TOTAL        |
|----------|-------------------------------------------------------------------------------------|------------|--------------|
| 1        | Nov. 30 Webcast: After the Election, Here Comes the 87th Legislature - Shirley Reed | 40.00      | 40.00        |
|          | SUBTOTAL                                                                            |            | 40.00        |
|          | SALES TAX                                                                           |            | 0.00         |
|          | SHIPPING & HANDLING                                                                 |            | 0.00         |
|          | TOTAL                                                                               |            | 40.00        |
|          | PAYMENT/CREDIT/WRITE OFF/DISCOUNTS APPLIED                                          |            | (0.00)       |
|          |                                                                                     |            | <b>40.00</b> |

Thank you for your support of SAFE-D!

| CURRENT | 30 DAYS PAST DUE | 60 DAYS PAST DUE | OVER 90 DAYS PAST DUE | TOTAL OPEN INVOICE |
|---------|------------------|------------------|-----------------------|--------------------|
| 0.00    | 0.00             | 1,100.00         | 40.00                 | 1,140.00           |

[Submit payment online here](#)

# AIA® Document G702® – 1992

## Application and Certificate for Payment

|                    |                                                                      |                   |                                                                |                        |                      |                                             |
|--------------------|----------------------------------------------------------------------|-------------------|----------------------------------------------------------------|------------------------|----------------------|---------------------------------------------|
| <b>TO OWNER:</b>   | Harris County ESD # 1<br>2800 Aldine Bender Rd.<br>Houston, TX 77032 | <b>PROJECT:</b>   | EMS Station 97<br>15600 Woodland Hills Dr.<br>Humble, TX 77346 | <b>APPLICATION NO:</b> | 014 / Retainage      | <b>Distribution to:</b>                     |
| <b>FROM</b>        | Construction Masters of Houston, Inc.                                | <b>VIA</b>        | Martinez Architects                                            | <b>PERIOD TO:</b>      | March 30, 2021       | <b>OWNER:</b> <input type="checkbox"/>      |
| <b>CONTRACTOR:</b> | P. O. Box 1587<br>Pearland, TX 77588                                 | <b>ARCHITECT:</b> | 900 Rockmead, #250<br>Houston, TX 77339                        | <b>CONTRACT FOR:</b>   | General Construction | <b>ARCHITECT:</b> <input type="checkbox"/>  |
|                    |                                                                      |                   |                                                                | <b>CONTRACT DATE:</b>  | October 07, 2019     | <b>CONTRACTOR:</b> <input type="checkbox"/> |
|                    |                                                                      |                   |                                                                | <b>PROJECT NOS:</b>    | 15919 /              | <b>FIELD:</b> <input type="checkbox"/>      |
|                    |                                                                      |                   |                                                                |                        |                      | <b>OTHER:</b> <input type="checkbox"/>      |

### CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703®, Continuation Sheet, is attached.

|                                                                    |                |
|--------------------------------------------------------------------|----------------|
| 1. ORIGINAL CONTRACT SUM .....                                     | \$1,819,000.00 |
| 2. NET CHANGE BY CHANGE ORDERS .....                               | -\$63,349.99   |
| 3. CONTRACT SUM TO DATE (Line 1 ± 2) .....                         | \$1,755,650.01 |
| 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) .....       | \$1,755,650.01 |
| <b>5. RETAINAGE:</b>                                               |                |
| a. 0 % of Completed Work<br>(Column D + E on G703)                 | \$0.00         |
| b. 0 % of Stored Material<br>(Column F on G703)                    | \$0.00         |
| Total Retainage (Lines 5a + 5b or Total in Column I of G703) ..... | \$0.00         |
| 6. TOTAL EARNED LESS RETAINAGE .....                               | \$1,755,650.01 |
| (Line 4 Less Line 5 Total)                                         |                |
| 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT .....                    | \$1,667,867.51 |
| (Line 6 from prior Certificate)                                    |                |
| 8. CURRENT PAYMENT DUE .....                                       | \$87,782.50    |
| 9. BALANCE TO FINISH, INCLUDING RETAINAGE .....                    | \$0.00         |
| (Line 3 less Line 6)                                               |                |

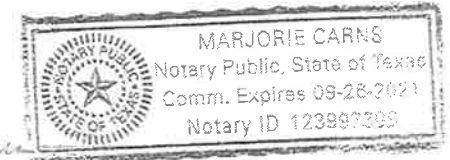
| CHANGE ORDER SUMMARY                               | ADDITIONS | DEDUCTIONS   |
|----------------------------------------------------|-----------|--------------|
| Total changes approved in previous months by Owner | \$0.00    | \$63,349.99  |
| Total approved this Month                          | \$0.00    | \$0.00       |
| <b>TOTALS</b>                                      | \$0.00    | \$63,349.99  |
| <b>NET CHANGES by Change Order</b>                 |           | -\$63,349.99 |

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

**CONTRACTOR:**   
By: \_\_\_\_\_ Date: March 30, 2021  
State of: Texas

County of: Brazoria  
Subscribed and sworn to before  
me this 30<sup>th</sup> day of March, 2021

Notary Public: Marjorie Carns  
My Commission expires: September 26, 2021



### ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

**AMOUNT CERTIFIED** ..... \$87,782.50  
(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

**ARCHITECT:**   
By: \_\_\_\_\_ Date: 4.12.21

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



# AIA® Document G703® – 1992

## Continuation Sheet

AIA Document G702®, Application and Certification for Payment, or G732™, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.  
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO:

014 / Retainage

APPLICATION DATE:

March 30, 2021

PERIOD TO:

March 30, 2021

ARCHITECT'S PROJECT NO:

EMS Station 97

| ITEM NO. | DESCRIPTION OF WORK             | SCHEDULED VALUE | WORK COMPLETED                    |             | MATERIALS PRESENTLY STORED (NOT IN D OR E) | TOTAL COMPLETED AND STORED TO DATE (D + E + F) | % (G ÷ C) | BALANCE TO FINISH (C - G) | RETAINAGE (IF VARIABLE RATE) |
|----------|---------------------------------|-----------------|-----------------------------------|-------------|--------------------------------------------|------------------------------------------------|-----------|---------------------------|------------------------------|
|          |                                 |                 | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD |                                            |                                                |           |                           |                              |
| 1.01     | Owner's Contingency Allowance   | 8,349.99        | 8,349.99                          | 0.00        | 0.00                                       | 8,349.99                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-01 - Door Hardware       | 3,255.00        | 3,255.00                          | 0.00        | 0.00                                       | 3,255.00                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-02 - Window Coverings    | 250.00          | 250.00                            | 0.00        | 0.00                                       | 250.00                                         | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-03 - Door & Wall Changes | 6,081.00        | 6,081.00                          | 0.00        | 0.00                                       | 6,081.00                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-04 - Fire Sprinkler      | 2,811.00        | 2,811.00                          | 0.00        | 0.00                                       | 2,811.00                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-05 - Interior Finishes   | 12,069.96       | 12,069.96                         | 0.00        | 0.00                                       | 12,069.96                                      | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-06 - Card Reader & Fan   | 9,386.46        | 9,386.46                          | 0.00        | 0.00                                       | 9,386.46                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-07 - Appliances          | 2,039.28        | 2,039.28                          | 0.00        | 0.00                                       | 2,039.28                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-08 - Riser Room Wall     | 660.79          | 660.79                            | 0.00        | 0.00                                       | 660.79                                         | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-09 - Kitchen Changes     | 2,582.52        | 2,582.52                          | 0.00        | 0.00                                       | 2,582.52                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-11 - Speakers            | 1,544.00        | 1,544.00                          | 0.00        | 0.00                                       | 1,544.00                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-12 - OHD Chanages        | 3,701.00        | 3,701.00                          | 0.00        | 0.00                                       | 3,701.00                                       | 100.00%   | 0.00                      | 0.00                         |
|          | AER-OC-13 - Light               | 1,011.00        | 1,011.00                          | 0.00        | 0.00                                       | 1,011.00                                       | 100.00%   | 0.00                      | 0.00                         |

| A        | B                              | C               | D                                 | E           | F                                          | G                                              |           | H                         | I                            |
|----------|--------------------------------|-----------------|-----------------------------------|-------------|--------------------------------------------|------------------------------------------------|-----------|---------------------------|------------------------------|
| ITEM NO. | DESCRIPTION OF WORK            | SCHEDULED VALUE | WORK COMPLETED                    |             | MATERIALS PRESENTLY STORED (NOT IN D OR E) | TOTAL COMPLETED AND STORED TO DATE (D + E + F) | % (G ÷ C) | BALANCE TO FINISH (C - G) | RETAINAGE (IF VARIABLE RATE) |
|          |                                |                 | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD |                                            |                                                |           |                           |                              |
|          | Shields                        |                 |                                   |             |                                            |                                                |           |                           |                              |
|          | Aer-OC-14 - Dishwasher / Range | 1,258.00        | 1,258.00                          | 0.00        | 0.00                                       | 1,258.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 1.02     | Material Testing Allowance     | 0.00            | 0.00                              | 0.00        | 0.00                                       | 0.00                                           | 0.00%     | 0.00                      | 0.00                         |
| 1.03     | Utility Services Allowance     | 0.00            | 0.00                              | 0.00        | 0.00                                       | 0.00                                           | 0.00%     | 0.00                      | 0.00                         |
| 1.04     | Site Miscellaneous Allowance   | 0.00            | 0.00                              | 0.00        | 0.00                                       | 0.00                                           | 0.00%     | 0.00                      | 0.00                         |
| 1.05     | Supervision / PM               | 79,587.00       | 79,587.00                         | 0.00        | 0.00                                       | 79,587.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 1.06     | Temporary Utilities            | 8,798.00        | 8,798.00                          | 0.00        | 0.00                                       | 8,798.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 1.07     | Construction Facilities        | 12,869.00       | 12,869.00                         | 0.00        | 0.00                                       | 12,869.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 1.08     | Dumpsters                      | 9,385.00        | 9,385.00                          | 0.00        | 0.00                                       | 9,385.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 1.09     | Surveying                      | 5,865.00        | 5,865.00                          | 0.00        | 0.00                                       | 5,865.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 1.10     | Equipmental Rental             | 5,865.00        | 5,865.00                          | 0.00        | 0.00                                       | 5,865.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 1.11     | General Labor                  | 6,745.00        | 6,745.00                          | 0.00        | 0.00                                       | 6,745.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 1.12     | Final Cleaning                 | 2,112.00        | 2,112.00                          | 0.00        | 0.00                                       | 2,112.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 1.13     | BR / GL Insurance              | 21,656.00       | 21,656.00                         | 0.00        | 0.00                                       | 21,656.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 1.14     | P&P Bonds                      | 25,202.00       | 25,202.00                         | 0.00        | 0.00                                       | 25,202.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 2.01     | Earthwork                      | 53,961.00       | 53,961.00                         | 0.00        | 0.00                                       | 53,961.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 2.02     | SWPPP                          | 5,347.00        | 5,347.00                          | 0.00        | 0.00                                       | 5,347.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 2.03     | Sanitary Sewer                 | 17,596.00       | 17,596.00                         | 0.00        | 0.00                                       | 17,596.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 2.04     | Storm Sewer                    | 16,423.00       | 16,423.00                         | 0.00        | 0.00                                       | 16,423.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 2.05     | Site Water                     | 32,260.00       | 32,260.00                         | 0.00        | 0.00                                       | 32,260.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 2.06     | Parking Lot Accessories        | 1,775.00        | 1,775.00                          | 0.00        | 0.00                                       | 1,775.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 2.07     | Unit Pavers                    | 10,210.00       | 10,210.00                         | 0.00        | 0.00                                       | 10,210.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 2.08     | Irrigation                     | 8,212.00        | 8,212.00                          | 0.00        | 0.00                                       | 8,212.00                                       | 100.00%   | 0.00                      | 0.00                         |
| 2.09     | Landscaping                    | 19,737.00       | 19,737.00                         | 0.00        | 0.00                                       | 19,737.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 2.10     | Fence & Gates                  | 12,890.00       | 12,890.00                         | 0.00        | 0.00                                       | 12,890.00                                      | 100.00%   | 0.00                      | 0.00                         |
| 3.01     | Foundation                     | 61,822.00       | 61,822.00                         | 0.00        | 0.00                                       | 61,822.00                                      | 100.00%   | 0.00                      | 0.00                         |

AIA Document G703® - 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, "G703," and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 17:27:10 ET on 03/30/2021 under Order No.6559610962 which expires on 02/13/2022, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.

User Notes:

(3B9ADA57)

| A<br>ITEM NO. | B<br>DESCRIPTION OF WORK  | C<br>SCHEDULED VALUE | D<br>WORK COMPLETED               |             | F<br>MATERIALS PRESENTLY STORED (NOT IN D OR E) | G<br>TOTAL COMPLETED AND STORED TO DATE (D + E + F) |         | H<br>BALANCE TO FINISH (C - G) | I<br>RETAINAGE (IF VARIABLE RATE) |
|---------------|---------------------------|----------------------|-----------------------------------|-------------|-------------------------------------------------|-----------------------------------------------------|---------|--------------------------------|-----------------------------------|
|               |                           |                      | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD |                                                 | % (G ÷ C)                                           |         |                                |                                   |
| 3.02          | Paving                    | 57,363.00            | 57,363.00                         | 0.00        | 0.00                                            | 57,363.00                                           | 100.00% | 0.00                           | 0.00                              |
| 3.03          | Sidewalks                 | 12,141.00            | 12,141.00                         | 0.00        | 0.00                                            | 12,141.00                                           | 100.00% | 0.00                           | 0.00                              |
| 3.04          | Dumpsters                 | 5,748.00             | 5,748.00                          | 0.00        | 0.00                                            | 5,748.00                                            | 100.00% | 0.00                           | 0.00                              |
| 3.05          | Curbs                     | 2,757.00             | 2,757.00                          | 0.00        | 0.00                                            | 2,757.00                                            | 100.00% | 0.00                           | 0.00                              |
| 3.06          | Light Pole Bases          | 2,170.00             | 2,170.00                          | 0.00        | 0.00                                            | 2,170.00                                            | 100.00% | 0.00                           | 0.00                              |
| 3.07          | Transformer Pad           | 3,848.00             | 3,848.00                          | 0.00        | 0.00                                            | 3,848.00                                            | 100.00% | 0.00                           | 0.00                              |
| 3.08          | Special Concrete Finishes | 4,956.00             | 4,956.00                          | 0.00        | 0.00                                            | 4,956.00                                            | 100.00% | 0.00                           | 0.00                              |
| 4.01          | Masonry                   | 46,923.00            | 46,923.00                         | 0.00        | 0.00                                            | 46,923.00                                           | 100.00% | 0.00                           | 0.00                              |
| 5.01          | PEMB Erection             | 51,146.00            | 51,146.00                         | 0.00        | 0.00                                            | 51,146.00                                           | 100.00% | 0.00                           | 0.00                              |
| 5.02          | Miscellaneous Metals      | 12,142.00            | 12,142.00                         | 0.00        | 0.00                                            | 12,142.00                                           | 100.00% | 0.00                           | 0.00                              |
| 6.01          | Rough Carpentry           | 3,461.00             | 3,461.00                          | 0.00        | 0.00                                            | 3,461.00                                            | 100.00% | 0.00                           | 0.00                              |
| 6.02          | Millwork Fabrication      | 13,969.00            | 13,969.00                         | 0.00        | 0.00                                            | 13,969.00                                           | 100.00% | 0.00                           | 0.00                              |
| 6.03          | Millwork Installation     | 7,522.00             | 7,522.00                          | 0.00        | 0.00                                            | 7,522.00                                            | 100.00% | 0.00                           | 0.00                              |
| 7.01          | Waterproofing             | 23,755.00            | 23,755.00                         | 0.00        | 0.00                                            | 23,755.00                                           | 100.00% | 0.00                           | 0.00                              |
| 7.02          | Vinyl Insulation          | 6,569.00             | 6,569.00                          | 0.00        | 0.00                                            | 6,569.00                                            | 100.00% | 0.00                           | 0.00                              |
| 8.01          | Doors, Frames, Hardware   | 32,934.00            | 32,934.00                         | 0.00        | 0.00                                            | 32,934.00                                           | 100.00% | 0.00                           | 0.00                              |
| 8.02          | Overhead Doors            | 24,765.00            | 24,765.00                         | 0.00        | 0.00                                            | 24,765.00                                           | 100.00% | 0.00                           | 0.00                              |
| 8.03          | Entrances & Storefront    | 40,903.00            | 40,903.00                         | 0.00        | 0.00                                            | 40,903.00                                           | 100.00% | 0.00                           | 0.00                              |
| 9.01          | Metal Stud Framing        | 27,153.00            | 27,153.00                         | 0.00        | 0.00                                            | 27,153.00                                           | 100.00% | 0.00                           | 0.00                              |
| 9.02          | Exterior Sheathing        | 7,254.00             | 7,254.00                          | 0.00        | 0.00                                            | 7,254.00                                            | 100.00% | 0.00                           | 0.00                              |
| 9.03          | Batt Insulation           | 6,072.00             | 6,072.00                          | 0.00        | 0.00                                            | 6,072.00                                            | 100.00% | 0.00                           | 0.00                              |
| 9.04          | Drywall                   | 17,372.00            | 17,372.00                         | 0.00        | 0.00                                            | 17,372.00                                           | 100.00% | 0.00                           | 0.00                              |
| 9.05          | Tape & Float              | 6,536.00             | 6,536.00                          | 0.00        | 0.00                                            | 6,536.00                                            | 100.00% | 0.00                           | 0.00                              |
| 9.06          | In-Wall Blocking          | 1,049.00             | 1,049.00                          | 0.00        | 0.00                                            | 1,049.00                                            | 100.00% | 0.00                           | 0.00                              |
| 9.07          | Equipment                 | 9,385.00             | 9,385.00                          | 0.00        | 0.00                                            | 9,385.00                                            | 100.00% | 0.00                           | 0.00                              |
| 9.08          | Carpet                    | 5,612.00             | 5,612.00                          | 0.00        | 0.00                                            | 5,612.00                                            | 100.00% | 0.00                           | 0.00                              |
| 9.09          | LVT                       | 11,185.00            | 11,185.00                         | 0.00        | 0.00                                            | 11,185.00                                           | 100.00% | 0.00                           | 0.00                              |
| 9.10          | Tile                      | 17,031.00            | 17,031.00                         | 0.00        | 0.00                                            | 17,031.00                                           | 100.00% | 0.00                           | 0.00                              |

| A        | B                        | C                     | D                                 | E             | F                                          | G                                              |                | H                         | I                            |
|----------|--------------------------|-----------------------|-----------------------------------|---------------|--------------------------------------------|------------------------------------------------|----------------|---------------------------|------------------------------|
| ITEM NO. | DESCRIPTION OF WORK      | SCHEDULED VALUE       | WORK COMPLETED                    |               | MATERIALS PRESENTLY STORED (NOT IN D OR E) | TOTAL COMPLETED AND STORED TO DATE (D + E + F) | % (G ÷ C)      | BALANCE TO FINISH (C - G) | RETAINAGE (IF VARIABLE RATE) |
|          |                          |                       | FROM PREVIOUS APPLICATION (D + E) | THIS PERIOD   |                                            |                                                |                |                           |                              |
| 9.11     | Acoustical Ceilings      | 9,150.00              | 9,150.00                          | 0.00          | 0.00                                       | 9,150.00                                       | 100.00%        | 0.00                      | 0.00                         |
| 9.12     | Painting & Wall Covering | 16,828.00             | 16,828.00                         | 0.00          | 0.00                                       | 16,828.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 12.01    | Window Treatments        | 2,686.00              | 2,686.00                          | 0.00          | 0.00                                       | 2,686.00                                       | 100.00%        | 0.00                      | 0.00                         |
| 13.01    | PEMB                     | 116,721.00            | 116,721.00                        | 0.00          | 0.00                                       | 116,721.00                                     | 100.00%        | 0.00                      | 0.00                         |
| 13.02    | Access Controls          | 9,082.00              | 9,082.00                          | 0.00          | 0.00                                       | 9,082.00                                       | 100.00%        | 0.00                      | 0.00                         |
| 13.03    | Fire Alarm               | 23,180.00             | 23,180.00                         | 0.00          | 0.00                                       | 23,180.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 13.04    | Fire Sprinkler           | 31,556.00             | 31,556.00                         | 0.00          | 0.00                                       | 31,556.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 22.01    | Building Underground     | 40,647.00             | 40,647.00                         | 0.00          | 0.00                                       | 40,647.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 22.02    | Plumbing Rough-In        | 47,422.00             | 47,422.00                         | 0.00          | 0.00                                       | 47,422.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 22.03    | Plumbing Fixtures        | 47,421.00             | 47,421.00                         | 0.00          | 0.00                                       | 47,421.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 23.01    | Hangers/Supports/Ducts   | 38,593.00             | 38,593.00                         | 0.00          | 0.00                                       | 38,593.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 23.02    | Insulation               | 16,410.00             | 16,410.00                         | 0.00          | 0.00                                       | 16,410.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 23.03    | Equipment                | 91,338.00             | 91,338.00                         | 0.00          | 0.00                                       | 91,338.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 23.04    | Controls                 | 5,736.00              | 5,736.00                          | 0.00          | 0.00                                       | 5,736.00                                       | 100.00%        | 0.00                      | 0.00                         |
| 26.01    | Electrical               | 52,788.00             | 52,788.00                         | 0.00          | 0.00                                       | 52,788.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 26.02    | Electrical Site Lighting | 11,731.00             | 11,731.00                         | 0.00          | 0.00                                       | 11,731.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 26.03    | Raceways & Wire          | 58,654.00             | 58,654.00                         | 0.00          | 0.00                                       | 58,654.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 26.04    | Panels & Gear            | 29,327.00             | 29,327.00                         | 0.00          | 0.00                                       | 29,327.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 26.05    | Terminations             | 23,461.00             | 23,461.00                         | 0.00          | 0.00                                       | 23,461.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 26.06    | Fixtures & Devices       | 58,654.00             | 58,654.00                         | 0.00          | 0.00                                       | 58,654.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 26.07    | Generator                | 60,115.00             | 60,115.00                         | 0.00          | 0.00                                       | 60,115.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 26.08    | Lightning Protection     | 17,710.00             | 17,710.00                         | 0.00          | 0.00                                       | 17,710.00                                      | 100.00%        | 0.00                      | 0.00                         |
| 27.01    | Communications           | 19,752.00             | 19,752.00                         | 0.00          | 0.00                                       | 19,752.00                                      | 100.00%        | 0.00                      | 0.00                         |
| CO2      | Change Order 2           | -8,349.99             | -8,349.99                         | 0.00          | 0.00                                       | -8,349.99                                      | 100.00%        | 0.00                      | 0.00                         |
|          | <b>GRAND TOTAL</b>       | <b>\$1,755,650.01</b> | <b>\$1,755,650.01</b>             | <b>\$0.00</b> | <b>\$0.00</b>                              | <b>\$1,755,650.01</b>                          | <b>100.00%</b> | <b>\$0.00</b>             | <b>\$0.00</b>                |



## Conditional Waiver & Release Upon Final Payment

Whereas, the undersigned **Construction Masters of Houston, Inc.** has performed work or furnished materials for improvement to property known as **Harris County ESD #1, EMS Station 97**, located in the city of Houston, state of Texas.

The undersigned further certifies that all labor and materials furnished by the undersigned in connection with the above named project has been paid in full and agrees to indemnify and save harmless the said Owner, **Harris County ESD #1**, against all loss, damages, cost or expense of any character whatsoever that may arise by reason of claims for labor or unpaid material used in connection with said improvements. When the check has been properly endorsed, and has been paid by the bank upon which it is drawn, this document shall become effective to release pro tanto, any mechanic's lien, stop notice or bond right the undersigned has on the job.

Signed, Sealed and Delivered This 30<sup>th</sup> Day of March, 2021

**Construction Masters of Houston, Inc.**

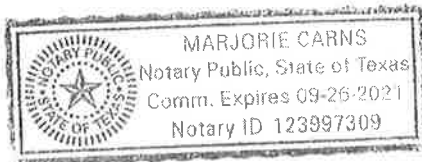
By: \_\_\_\_\_

Title: **President**

State of Texas }  
County of Brazoria }

Before me, the undersigned authority, on this day appeared **Justin Davis**, a person known to me, who upon being placed under oath, stated that he read and signed the foregoing instrument for the purposes and consideration therein stated and as the act and deed of **Construction Masters of Houston, Inc.** and further stated that each statement therein is within his knowledge and is true and correct.

Sworn and subscribed to before me on the 30<sup>th</sup> day of March, 2021.



*Marjorie Carns*  
\_\_\_\_\_  
Notary Public in and for Brazoria County, Texas  
My commission expires: 9/26/21





# Invoice

|           |           |
|-----------|-----------|
| Date      | Invoice # |
| 4/30/2021 | 2205      |

|                                                                    |
|--------------------------------------------------------------------|
| <b>Bill To</b>                                                     |
| Harris County ESD #1<br>2800 Aldine Bender Rd<br>Houston, TX 77032 |

|              |                 |
|--------------|-----------------|
| <b>Terms</b> | <b>Due Date</b> |
| Net 30       | 5/30/2021       |

| Served    | Description                                                                                                                                                                                                            | Hours  | Rate     | Amount   |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|----------|
| 4/30/2021 | April Financial Statements                                                                                                                                                                                             |        | 2,750.00 | 2,750.00 |
| 4/30/2021 | Special reporting                                                                                                                                                                                                      | 0.5    | 140.00   | 70.00    |
| 4/30/2021 | Additional Hours (Fixed asset management, construction invoice review, construction reporting, meeting with board members for ACH approval for Prosperity, audit work, audit prep, fixing asset listing of all assets) | 8.7889 | 140.00   | 1,230.45 |
| 4/30/2021 | Copies                                                                                                                                                                                                                 | 17     | 0.29     | 4.93     |

Please Remit Payment to:  
The Morton Accounting Service  
1125 Cypress Station Dr. Bldg H-4  
Houston, TX 77090

or via the Intuit payment link in the email.

|                         |            |
|-------------------------|------------|
| <b>Total</b>            | \$4,055.38 |
| <b>Payments/Credits</b> | \$0.00     |
| <b>Balance Due</b>      | \$4,055.38 |



June 3, 2020

Ms. Caryn Papantonakis, General Counsel  
Harris County Emergency Services District No. 1 ("District")  
2800 Aldine Bender  
Houston, Texas 77032

**Engagement Letter  
for  
Compliance Management Program**

Arbitrage Compliance Specialists, Inc. ("ACS") is proposing a compliance management program for the District's tax exempt financing from the date the financing is issued until final maturity. ACS is proposing that the following issuances are entered into the compliance management program:

- **DeLage Landen Public Finance Note Payable, Series 2008**
- **Government Capital Corporation Note Payable, Series 2018**
- **Stryker Sales Corporation Capital Lease Note, Series 2018**
- **Refinancing Note Payable, Series 2020**

ACS currently works for over 350 Districts throughout the State of Texas and through our experience we have developed a cost effective program to evaluate a District's compliance with the project fund yield restriction requirements and the arbitrage rebate requirements of the Department of the U.S. Treasury, Internal Revenue Service ("IRS").

We appreciate the opportunity to provide assistance to the District. As always, if we may be of further assistance or if you have any questions, please do not hesitate to contact us at (800) 672-9993 ext. 7554.

Yours truly,

  
\_\_\_\_\_  
Doug Mahnke, CPA, President

**APPROVED**  
Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote

on 5-25-21 (Date)  
  
\_\_\_\_\_  
President of ESD-1  
  
\_\_\_\_\_  
Secretary of ESD-1

**Project Fund Yield Restriction Compliance Program – \$450 One-Time Fee, per Issue**

- Collect investment data from bookkeeper;
- Test and Opine to the Small Issuer Exception Qualification to arbitrage rebate;
- Review the District’s investment records to determine if the project proceeds of each tax-exempt debt issue were spent within the temporary period;
  - If project funds remain at the end of the temporary period, ACS will calculate the rate of return on the investments and compare the rate to the materially higher yield (financing yield + .125%) to determine if there is a yield restriction calculation required. This process will continue until the project fund balance falls below the minor portion;
- Notify the District approximately one year in advance of future arbitrage and yield restriction filing dates;
- Report to the District, in an executive summary, the findings of the review with recommendations to resolve any issues that require attention. If the review determines that an arbitrage rebate or yield restriction calculation is warranted then a separate engagement letter will be presented to the District for consideration;
- Continue to monitor project fund yield restriction compliance for the life of the issue;
- Provide a calendar of future reporting due dates to the District.

**Debt Service Investment Yield Testing - \$150 per Issue, per Year**

- Calculate the investment yield on the debt service investments by month;
- Compare the investment yield to the Financing Yield + .001% on a monthly basis;
  - If the investment yield is higher than the financing yield + .001%, ACS will proceed with a secondary procedure known as a debt service reasonable reserve level test at an additional cost of \$150 per issuance, per year;
- Notify the District approximately one year in advance of future arbitrage and yield restriction filing dates;
- Provide the District with the working papers that support the review;
- Report to the District, in an executive summary, the findings of the review with recommendations to resolve any issues that require attention. If the review determines that a yield restriction calculation is warranted then a separate engagement letter will be presented to the District for consideration;
- Provide a calendar of future reporting due dates to the District.

Please acknowledge acceptance of this engagement by signing and faxing this letter in its entirety to Arbitrage Compliance Specialists, Inc. at (800) 756-6505 or scanning and emailing it to [Nicole@RebateByACS.Com](mailto:Nicole@RebateByACS.Com).

  
Accepted by – Signature

5/25/21  
Date

**OMNIA PARTNERS/TCPN  
ONLINE AUCTION CONTRACT #19-06  
SELLER CONDUCTS ASSET TRACKING**

This Online Auction Contract (the "Contract") is made and entered into this 28th day of April 2021 and will conclude on the 27th day of April 2022, between the Harris County Emergency Services District #1, Texas (the "Seller") and Lemons Auctioneers, LLC and Online Pros, (the "Auctioneer").

**WITNESSETH:**

Seller hereby employs Auctioneer to sell the surplus assets designated by Seller at an online auction at Seller's appointed auction locations.

**AUCTIONEER AGREES TO SELL SURPLUS ASSETS DESIGNATED BY SELLER (THE MERCHANDISE") UPON THE TERMS AND CONDITIONS SET FORTH BELOW:**

1. The merchandise shall be sold online on an appointed day, date, and time, and shall be available for preview on an appointed day, date, and time and place. All merchandise shall be sold "AS IS" and "WHERE IS" to the highest bidder, and without warranty except for warranty of title to the merchandise, and shall be auctioned **WITHOUT MINIMUMS, RESERVES, OR CONFIRMATIONS**, unless otherwise agreed to in writing by Seller and Auctioneer. Seller warrants and represents to Auctioneer that Seller has good title to the merchandise and that all such merchandise is free of any liens, claims or encumbrances.
2. The Seller agrees to grant Auctioneer the exclusive right to market and sell the merchandise appointed for auction by Seller. The Seller may add additional merchandise to each auction at any time. Accordingly, the property cannot be withdrawn from the sale by the Seller for any reason without the consent of the Auctioneer in writing or by email. The Seller may not attempt to sell, transfer, destroy, or alter the merchandise during the auction process.
3. Seller shall pay Auctioneer an Omnia Partners/TCPN discount auction sales fee equal to nine percent (9%) of the gross proceeds of the sale of all merchandise. Auctioneer will charge the buyer a buyer's premium equal to fourteen percent (14%) of the gross purchase price of each item purchased by such buyer to Auctioneer. All buyer's who pay for their purchases with a credit card will pay a three percent (3%) administration fee to Auctioneer.
4. Auctioneer agrees to promote the sale of the merchandise by mass e-mail, web analytics, auction guide, and multiple promotional internet websites or use of personal contacts. The type of promotion to be used shall be determined by Auctioneer in its sole discretion. All newspaper advertising shall be discussed between Seller and Auctioneer before any such placement at Sellers expense. Auctioneer will place an ad in the local newspaper not to exceed \$300.00 at Sellers discretion at least 10 days prior to the online auction closing. Auctioneer shall also place Seller's listing on Auctioneer's Website at [www.lemonsauctioneers.com](http://www.lemonsauctioneers.com) or [www.onlinepros.com](http://www.onlinepros.com).

5. Seller shall be responsible for placing all merchandise in the assigned auction areas. Auctioneer shall supply experienced staff to conduct asset tracking and take digital photographs of all merchandise prior to the date of the online auction, conduct online auction services, and supervise with all auction removal.

6. Auctioneer may, at its discretion, display photos or descriptions of the merchandise on a third-party website to market and sell the merchandise. Auctioneer will watermark all photos placed on the internet for marketing purposes to defer fraudulent misuse of photographs.

7. Seller assumes all risk of loss. Auctioneer shall not be responsible, under any circumstances, for any loss, theft, or damage to the merchandise, either at its present location or at the appointed auction locations, whether before, during, or after said auction.

8. Seller shall provide Auctioneer with all information pertaining to the merchandise, but not be limited to a written description, current condition, use, salvage, parts missing, damaged, current title to all titled vehicles, and any available manuals or reports.

9. Seller's name, or designated business name as noted in the Agreement, will be publicized on Auctioneer's website, on any marketing material, third party websites, to promote the sale merchandise.

10. Auctioneer may display Seller's logo on Auctioneer's website, third party websites, and any marketing material to promote the sale merchandise.

11. Auctioneer shall approve all online bidders, manage the online auction for ten (10) consecutive days, receive, manage, and disburse all payments, and coordinate with Seller regarding all pickups and checkouts.

12. Proceeds shall be payable by cash, credit or debit card, Cashier's Check, Money Order, or wire transfer. Auctioneer shall also offer the option of making payments in cash at its offices located at 18810 Juergen Road, Tomball, Texas. Seller shall not be charged a fee for sales that are paid through Auctioneer's Credit Card Gateway. Auctioneer will not be responsible for buyer's who default on payment; however, Auctioneer shall make diligent attempts to collect all monies due to Seller from the proceeds of the auction. If monies are not collected on an item sold by auction, Auctioneer will contact Seller and discuss the option of relisting said merchandise or Seller may remove and dispose of merchandise as Seller sees fit. Bidders that do not pay for their purchases during the stated deadline may be permanently banned from future online auctions.

13. Seller understands that if the scheduled auction is canceled by Seller, the uncollected advertising shall be reimbursed to Auctioneer, upon presentation to Seller of Auctioneer's valid invoices.

14. Auctioneer shall not be responsible for removal of any auction items. Auctioneer will assist with the communication between Buyers and Seller during the removal process. Auctioneer will not be responsible for any verbal or written agreement between the Buyer and Seller during the online auction process.

15. Seller understands that Auctioneer shall deposit all auction proceeds into an Escrow Account located at Woodforest National Bank in Tomball, Texas. Auctioneer is licensed and regulated by the Texas Department of Licensing and Regulation. A license issued by said Department does not imply approval or endorsement of Auctioneer by the State of Texas. If there are unresolved complaints, they can be made by mail to the Texas Department of Licensing and Regulation, P.O. Box 12157, Austin, Texas 78711, or by calling (800) 803-9202.

16. The proceeds from the auction shall be delivered to Seller not later than fifteen (15) banking days, contingent to Auctioneer receiving final online payment and finalization of the removal process. Auctioneer's auction sales fee and approved newspaper advertising fees shall be deducted from the gross proceeds of the auction.

17. Auctioneer shall remit to the Texas Comptroller of Public Accounts all sales taxes collected from purchasers that are due and payable to the State of Texas. Auctioneer shall account for noncollection of sales tax to persons or entities holding valid tax exemption or resale certificates. A copy of Auctioneer's sales tax number is available upon request.

18. Auctioneer shall furnish to Seller an itemized statement of all auction proceeds. Such statement shall include the lot number and description of all merchandise, the amount collected, and a final accounting of all transactions.

19. Auctioneer shall be responsible for all vehicle and bus title transfers and documentation at Seller's discretion. Auctioneer shall charge the purchaser of each vehicle a \$20.00 title preparation fee for each unit purchased. Auctioneer will submit to the Texas Department of Motor Vehicles current buyer information for all titled vehicles.

20. Auctioneer shall issue all Bills of Sale upon request.

21. Merchandise removal shall be on appointed days, dates, and times as stated on the online auction timeline. If merchandise is not removed by the designated date, the ownership of the merchandise will revert to the Seller and the Seller may dispose of or resale the item/lots at their discretion. The default buyer's account will be suspended, and no refund will be available per Seller's instruction. Auctioneer will not be responsible for the lot/items not removed during the stated deadline. Seller may charge a \$10.00 per day per lot/item late removal fee if noted on the Seller's online auction in Special Instructions.

22. This Contract may be terminated by either party upon written notice to the other party given not less than thirty (30) days prior to the auction date.

23. All notice required or permitted to be given to Seller or Auctioneer pursuant to this Contract shall be in writing and sent by certified mail, return receipt requested to the address shown below each party's signature or by email. Any party may change its address for notice in the manner provided above.

24. Seller represents and warrants to Auctioneer that: (a) Seller has the right, power and authority to appoint the merchandise for sale and to enter into this Agreement and to perform all




obligations, the merchandise is, and, until sold, shall remain free and clear of all liens, encumbrances or claims of third parties of any kind whatsoever; (b) good title will pass to the buyer upon sale; (c) there are no restrictions on Auctioneer to reproduce photographs of the merchandise and (d) the information the Seller has provided to Auctioneer in the Agreement is true and correct.

25. The Seller has read and understands the terms and conditions of this agreement. Both parties acknowledge that they have carefully read this Agreement, understand the contents thereof, and sign this Agreement as their own free act and deed. It is understood by Seller that, upon execution of this Contract, Auctioneer shall commence to perform all services set out herein.

THE FOLLOWING INDIVIDUAL SHALL BE RESPONSIBLE FOR REPRESENTING SELLER:

HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

By: X 



Name: Jeremy Hyde Cathy Sunday

Title: Executive Director President

Address: 2800 Aldine Bender Road

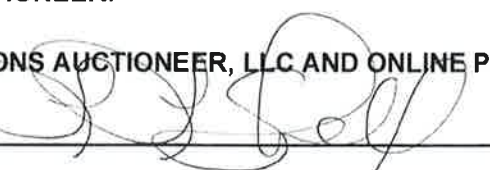
Houston, Texas 77032

Date: X \_\_\_\_\_

**APPROVED**  
Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote  
on 5-25-21 (Date)  
   
President of ESD-1 Secretary of ESD-1

THE FOLLOWING INDIVIDUAL SHALL BE RESPONSIBLE FOR REPRESENTING AUCTIONEER:

LEMONS AUCTIONEER, LLC AND ONLINE PROS

By: 

Name: Lori Campbell, CAI, GPPA

Title: President #7341

Address: 18810 Juergen Road

Tomball, Texas 77377

Date: 4/28/21



## President's Report – HCEC

### May 2021 Meeting

- HCEC responded to 2036 911 calls this month, compared to 1919 in the previous month. Our response time is 8:15.
- EMS week was last week. We had many fun activities, including catered lunch, lots of prizes, and a virtual awards ceremony.
- Classes have resumed. Last month, a group attended a cadaver lab in San Antonio and we are hosting a difficult airway class this week.
- HCEC received 500 doses of Moderna vaccine and is currently administering the vaccine.

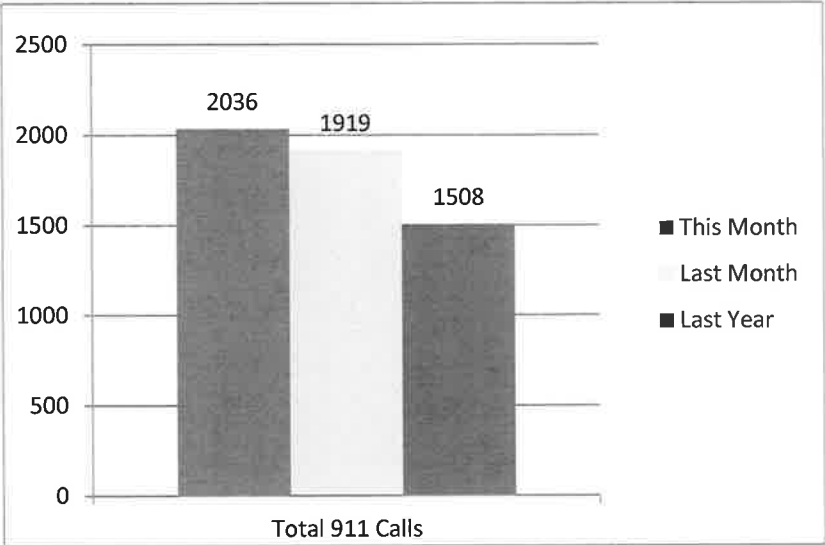
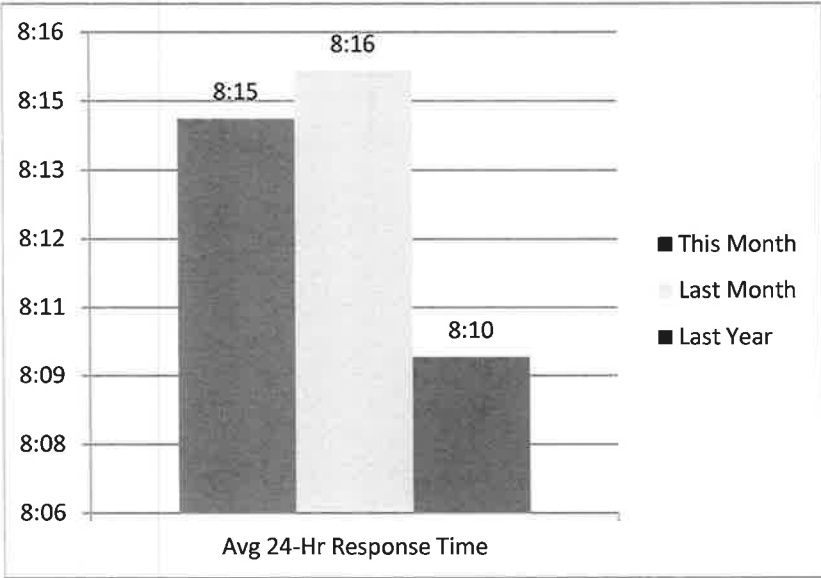
Jeremy,

Recently Unit 1903 was involved in a fleet accident in which the unit suffered a significant impact. This unit was equipped with a Stryker power load and stretcher system. In the past, Stryker has voided any liability on the stretchers and power loads post any accident regardless of significance. After many customers voiced their frustration with Stryker in regard to this, they have begun to evaluate the incident data and make decisions based on the data and facts involving the incident. By equipping our units with the Lytx Drive Cam, we were able to provide both G-Force data as well as video evidence of the incident. This data was enough evidence that Stryker allowed a secondary post-accident inspection of both the cot and power load. After inspection it was found that both units could be placed back in service without any variance in Stryker's product coverage. I want to extend thanks to Harris County ESD-1 in their investment in the Lytx Drive Cam system. I would also like to extend this information to VFIS as recognition on our behalf to help reduce risk and cost to them.

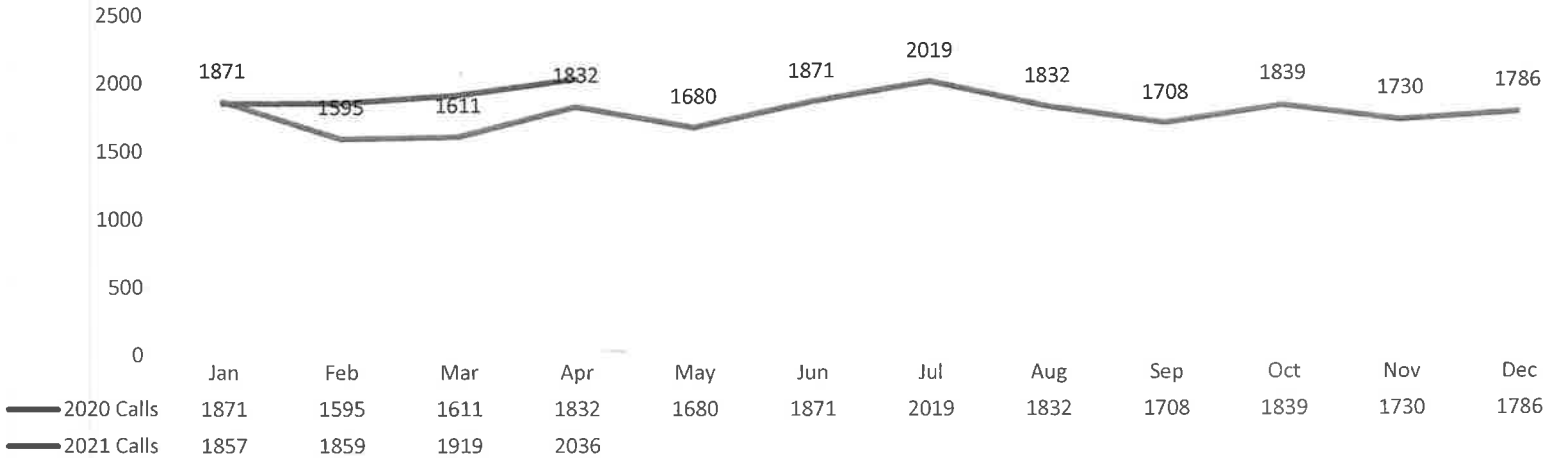
Respectfully,

Cooper Lumsden, Director of Logistics

### HCEC Activity April 2021



### Call Volume Comparison





# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

| RESPONSE PRIORITY SUMMARY |            |            |            |            |           |             |             |
|---------------------------|------------|------------|------------|------------|-----------|-------------|-------------|
| TYPE                      | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Unspecified | Total       |
| District                  | 18         | 20         | 19         | 79         | 19        | 32          | 187         |
| Medic                     | 452        | 253        | 355        | 572        | 41        | 363         | 2036        |
| Medical Director          | 3          | 1          | 3          | 8          |           | 2           | 17          |
| Supervisor                |            | 1          | 1          | 1          | 1         |             | 4           |
| <b>Total</b>              | <b>473</b> | <b>275</b> | <b>378</b> | <b>660</b> | <b>61</b> | <b>397</b>  | <b>2244</b> |

\* All units assigned to a response that went enroute

| OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS BY APPARATUS TYPE |                     |                     |                    |                        |                      |                       |
|---------------------------------------------------------------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|
| APPARATUS TYPE                                                      | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |
| District                                                            | 00:41               | 07:02               | 06:20              | 00:00                  | 00:18:58             | 26:01                 |
| Medic                                                               | 01:04               | 08:15               | 07:11              | 37:16                  | 00:19:07             | 03:10                 |

\* All units assigned to a response that went enroute in district, NO mutual aid responses

| SERVICE LEVEL STATUS CHANGES BY DAY |           |           |          |           |           |          |           |          |          |          |           |           |           |           |          |          |          |           |          |            |
|-------------------------------------|-----------|-----------|----------|-----------|-----------|----------|-----------|----------|----------|----------|-----------|-----------|-----------|-----------|----------|----------|----------|-----------|----------|------------|
| Status Level                        | 05        | 07        | 08       | 10        | 11        | 12       | 13        | 15       | 16       | 17       | 19        | 20        | 21        | 24        | 26       | 27       | 28       | 29        | 30       | Total      |
| 2021-04 LEVEL -                     | 7         | 6         | 4        | 4         | 4         | 4        | 4         | 2        | 2        | 1        | 4         | 6         | 5         | 5         | 3        | 3        | 2        | 5         | 1        | 72         |
| LEVEL 0                             | 5         | 2         | 1        | 4         | 2         | 2        | 4         |          | 1        |          | 3         | 1         | 2         | 3         | 3        |          | 3        | 4         |          | 40         |
| LEVEL 1                             | 4         | 4         | 4        | 4         | 4         | 1        | 6         | 2        | 1        | 1        | 3         | 6         | 9         | 4         | 2        | 2        |          | 3         |          | 60         |
| <b>Totals</b>                       | <b>16</b> | <b>12</b> | <b>9</b> | <b>12</b> | <b>10</b> | <b>7</b> | <b>14</b> | <b>4</b> | <b>4</b> | <b>2</b> | <b>10</b> | <b>13</b> | <b>16</b> | <b>12</b> | <b>8</b> | <b>5</b> | <b>5</b> | <b>12</b> | <b>1</b> | <b>172</b> |

| SERVICE LEVEL STATUS CHANGES BY HOUR OF DAY |          |          |          |          |          |          |          |           |           |           |           |           |           |          |          |           |          |          |       |            |
|---------------------------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-----------|----------|----------|-------|------------|
| Status Level                                | 00       | 01       | 08       | 09       | 10       | 11       | 12       | 13        | 14        | 15        | 16        | 17        | 18        | 19       | 20       | 21        | 22       | 23       | Total |            |
| 2021-04 LEVEL -                             |          |          | 1        | 3        | 5        | 2        | 6        | 9         | 5         | 6         | 10        | 7         | 3         | 4        | 1        | 3         | 4        | 3        |       | 72         |
| LEVEL 0                                     | 1        |          |          | 1        |          | 5        | 1        | 1         | 4         | 5         | 5         | 4         | 3         | 2        | 1        | 2         | 2        | 3        |       | 40         |
| LEVEL 1                                     | 1        | 1        |          |          | 1        | 2        | 1        | 8         | 5         | 7         | 4         | 13        | 4         | 2        | 2        | 5         | 1        | 3        |       | 60         |
| <b>Totals</b>                               | <b>2</b> | <b>1</b> | <b>1</b> | <b>4</b> | <b>6</b> | <b>9</b> | <b>8</b> | <b>18</b> | <b>14</b> | <b>18</b> | <b>19</b> | <b>24</b> | <b>10</b> | <b>8</b> | <b>4</b> | <b>10</b> | <b>7</b> | <b>9</b> |       | <b>172</b> |



# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

| DAILY RESPONSE TOTALS BY APPARATUS TYPE |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |           |           |             |
|-----------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| 2021/04                                 | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20         | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total       |
| District                                | 8         | 2         | 7         | 13        | 12        | 2         | 7         | 4         | 9         | 10        | 8         | 12        | 6         | 8         | 4         | 5         | 11        | 7         | 9         | 17         | 5         | 7         | 6         | 12        | 9         | 10        | 5         | 9         | 6         | 3         | 233         |
| Medic                                   | 57        | 66        | 56        | 77        | 83        | 65        | 70        | 72        | 76        | 70        | 64        | 73        | 72        | 70        | 63        | 62        | 61        | 67        | 69        | 83         | 62        | 59        | 70        | 77        | 75        | 70        | 66        | 69        | 74        | 77        | 2075        |
| Medical Director                        | 4         |           |           |           | 1         |           |           |           |           |           |           | 1         |           |           |           |           |           |           |           |            |           | 2         |           |           | 5         | 1         | 3         |           |           | 17        |             |
| Supervisor                              |           |           |           |           |           |           |           |           | 1         |           |           |           |           |           |           |           |           |           | 2         |            |           |           |           |           |           |           | 2         | 1         |           | 6         |             |
| <b>Totals</b>                           | <b>69</b> | <b>68</b> | <b>63</b> | <b>90</b> | <b>96</b> | <b>67</b> | <b>77</b> | <b>76</b> | <b>86</b> | <b>80</b> | <b>72</b> | <b>86</b> | <b>78</b> | <b>78</b> | <b>67</b> | <b>67</b> | <b>72</b> | <b>74</b> | <b>78</b> | <b>102</b> | <b>67</b> | <b>66</b> | <b>78</b> | <b>89</b> | <b>84</b> | <b>85</b> | <b>72</b> | <b>83</b> | <b>81</b> | <b>80</b> | <b>2331</b> |

\* All units assigned to a response that went enroute

| DAILY RESPONSE TOTALS BY UNIT |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |           |           |             |   |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|---|
| 2021/04                       | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20         | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total       |   |
| 9912                          |           |           |           |           |           |           |           |           | 1         |           |           |           |           |           |           |           |           |           |           | 1          |           |           |           |           |           |           |           | 1         | 1         |           |             | 4 |
| CHP1                          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 1         | 1          |           |           |           |           |           |           |           |           |           |           |             | 2 |
| D90                           | 2         | 1         | 2         | 6         | 4         |           | 3         |           | 5         | 3         | 4         | 6         | 1         | 2         | 2         | 2         | 6         | 5         | 9         | 3          | 1         | 2         | 5         | 1         | 1         | 2         | 5         | 5         | 2         | 92        |             |   |
| D901                          | 6         | 1         | 4         | 6         | 3         | 2         | 1         | 2         | 4         | 4         | 4         | 2         | 4         | 2         | 3         | 7         |           | 4         | 7         |            | 5         | 5         | 1         | 7         | 7         | 1         | 1         |           | 1         | 96        |             |   |
| HCMD1                         | 4         |           |           |           | 1         |           |           |           |           |           |           | 1         |           |           |           |           |           |           |           |            |           | 2         |           |           | 5         | 1         | 3         |           | 17        |           |             |   |
| M91                           | 9         | 9         | 7         | 9         | 8         | 7         | 7         | 9         | 10        | 9         | 9         | 8         | 7         | 6         | 8         | 11        | 8         | 9         | 11        | 8          | 5         | 5         | 8         | 9         | 10        | 6         | 7         | 6         | 7         | 10        | 242         |   |
| M910                          | 4         | 4         | 7         | 8         | 6         |           |           |           | 5         |           |           | 4         |           | 5         | 4         |           |           |           | 6         |            |           |           |           |           |           |           |           |           |           | 53        |             |   |
| M92                           | 6         | 9         | 7         | 8         | 9         | 5         | 9         | 8         | 9         | 10        | 9         | 6         | 8         | 7         | 8         | 8         | 8         | 9         | 6         | 10         | 7         | 4         | 5         | 8         | 6         | 7         | 7         | 8         | 8         | 7         | 226         |   |
| M920                          | 5         | 9         | 7         | 8         | 10        | 4         | 7         | 9         | 9         | 9         | 8         | 6         | 7         | 7         | 9         | 8         | 6         | 5         | 4         | 11         | 7         | 7         | 6         | 9         | 8         | 7         | 7         | 5         | 6         | 6         | 216         |   |
| M93                           | 4         | 5         | 5         | 7         | 11        | 8         | 6         | 9         | 8         | 10        | 9         | 10        | 8         | 8         | 7         | 6         | 8         | 7         | 9         | 10         | 5         | 11        | 8         | 10        | 11        | 13        | 6         | 6         | 11        | 9         | 245         |   |
| M930                          | 2         | 4         | 1         | 5         |           | 6         |           |           |           |           |           | 2         | 6         | 4         |           |           |           |           | 4         | 6          | 4         | 5         | 5         | 1         | 2         |           |           | 4         |           | 61        |             |   |
| M94                           | 6         | 6         | 6         | 7         | 9         | 8         | 10        | 9         | 6         | 6         | 8         | 8         | 7         | 5         | 6         | 7         | 4         | 8         | 6         | 6          | 9         | 5         | 7         | 8         | 4         | 6         | 6         | 8         | 6         | 7         | 204         |   |
| M940                          | 4         | 8         | 5         | 10        | 9         | 9         | 7         | 8         | 7         | 7         | 7         | 10        | 8         | 4         | 6         | 6         | 4         | 7         | 8         | 8          | 5         | 7         | 9         | 8         | 8         | 4         | 10        | 7         | 7         | 10        | 217         |   |
| M95                           | 7         | 6         | 3         | 6         | 6         | 6         | 8         | 9         | 9         | 7         | 4         | 7         | 7         | 10        | 5         | 7         | 6         | 6         | 6         | 6          | 6         | 4         | 5         | 8         | 4         | 5         | 8         | 8         | 7         | 10        | 196         |   |
| M950                          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |           |           | 5         |           |           |           |           |           |           | 5         |             |   |
| M96                           | 8         | 6         | 4         | 7         | 13        | 9         | 8         | 5         | 6         | 9         | 6         | 8         | 9         | 8         | 8         | 7         | 11        | 10        | 9         | 6          | 10        | 5         | 6         | 7         | 13        | 5         | 8         | 9         | 8         | 8         | 236         |   |
| M97                           | 1         |           | 5         | 5         | 3         | 4         | 8         | 4         | 6         | 3         | 5         | 5         | 4         | 6         | 2         | 3         | 3         | 6         | 5         | 7          | 5         | 5         | 6         | 7         | 4         | 6         | 2         | 4         | 7         | 5         | 136         |   |
| M980                          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |           |           | 3         | 5         | 5         | 6         | 5         | 4         | 6         | 3         | 37          |   |
| M99                           |           |           |           |           |           |           |           |           |           |           |           | 1         |           |           |           |           |           |           |           |            |           |           |           |           |           |           |           |           |           |           | 1           |   |
| <b>Totals</b>                 | <b>68</b> | <b>68</b> | <b>63</b> | <b>92</b> | <b>92</b> | <b>68</b> | <b>74</b> | <b>72</b> | <b>85</b> | <b>77</b> | <b>73</b> | <b>84</b> | <b>76</b> | <b>74</b> | <b>67</b> | <b>68</b> | <b>67</b> | <b>73</b> | <b>78</b> | <b>102</b> | <b>66</b> | <b>64</b> | <b>82</b> | <b>86</b> | <b>83</b> | <b>78</b> | <b>70</b> | <b>79</b> | <b>79</b> | <b>78</b> | <b>2286</b> |   |

\* All units assigned to a response that went enroute



# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

Division **Harris County Emerg Corps**

5/2/2021 10:18:05 AM Page 3 of 10

| AVERAGE RESPONSE TIME BY UNIT |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |         |       |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|-------|
| 2021/04                       | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 22    | 23    | 24    | 25    | 26    | 27    | 28    | 29    | 30    | Average |       |
| D90                           | 11:58 | 05:23 | 10:45 | 06:02 | 07:39 |       | 09:30 |       | 11:35 | 06:48 | 09:35 | 09:18 | 08:08 | 07:25 | 07:14 | 09:54 | 15:45 | 07:03 | 03:57 | 05:15 | 04:38 | 07:29 | 11:32 | 06:37 | 21:03 | 00:28 | 07:44 | 09:22 | 07:48 | 05:47 | 07:34   |       |
| D901                          | 05:29 | 08:48 | 08:25 | 04:33 | 07:01 | 00:40 | 00:06 | 05:18 | 07:19 | 04:08 | 05:54 | 05:32 | 13:20 | 10:13 | 05:19 | 12:09 | 06:57 |       | 04:37 | 07:45 |       | 08:25 | 10:17 | 13:06 | 03:57 | 03:53 | 12:20 | 05:29 |       | 05:34 | 06:30   |       |
| M91                           | 07:09 | 08:16 | 07:41 | 07:40 | 10:36 | 05:45 | 08:40 | 10:14 | 07:20 | 08:42 | 08:21 | 07:26 | 06:46 | 10:13 | 08:54 | 08:03 | 07:25 | 08:04 | 08:28 | 13:32 | 09:52 | 09:04 | 07:30 | 09:24 | 07:06 | 06:22 | 08:48 | 05:19 | 13:17 | 08:34 | 08:25   |       |
| M910                          | 12:33 | 11:16 | 11:42 | 10:04 | 07:44 |       |       |       | 17:14 |       |       | 08:05 |       | 09:20 | 13:24 |       |       |       |       | 14:33 |       |       |       |       |       |       |       |       |       |       | 11:39   |       |
| M92                           | 07:11 | 06:27 | 07:28 | 06:28 | 08:51 | 05:41 | 06:28 | 07:18 | 06:45 | 08:23 | 05:40 | 06:27 | 12:34 | 04:54 | 08:27 | 08:42 | 06:22 | 07:54 | 10:26 | 06:09 | 07:41 | 07:54 | 07:37 | 07:25 | 07:10 | 05:00 | 07:00 | 09:59 | 08:55 | 07:36 | 07:28   |       |
| M920                          | 05:59 | 10:11 | 08:48 | 08:24 | 08:32 | 08:04 | 07:07 | 07:19 | 06:26 | 08:19 | 07:39 | 08:13 | 11:42 | 07:57 | 10:26 | 09:38 | 08:54 | 05:44 | 11:36 | 09:44 | 07:29 | 08:42 | 07:24 | 11:20 | 10:31 | 08:50 | 07:05 | 09:45 | 08:38 | 06:51 | 08:36   |       |
| M93                           | 08:49 | 04:50 | 09:20 | 07:16 | 06:15 | 06:57 | 08:14 | 08:20 | 07:54 | 05:39 | 07:35 | 06:44 | 10:50 | 08:43 | 06:39 | 08:18 | 06:50 | 04:49 | 04:57 | 05:54 | 08:07 | 08:28 | 08:43 | 08:45 | 06:27 | 07:49 | 06:25 | 04:05 | 07:43 | 08:44 | 07:11   |       |
| M930                          | 08:03 | 09:55 | 11:12 | 12:23 |       | 15:53 |       |       |       |       |       | 11:46 | 09:24 | 10:47 |       |       |       |       |       | 14:00 | 11:16 | 11:16 | 06:02 | 13:10 | 06:24 | 08:18 |       | 07:23 |       |       | 10:39   |       |
| M94                           | 07:02 | 07:12 | 07:52 | 06:44 | 06:50 | 07:04 | 08:04 | 07:39 | 10:18 | 07:48 | 05:34 | 07:07 | 07:09 | 09:07 | 05:44 | 08:43 | 04:14 | 08:58 | 08:58 | 07:57 | 06:34 | 10:10 | 06:24 | 04:52 | 08:12 | 09:29 | 06:42 | 08:07 | 06:49 | 06:25 | 07:19   |       |
| M940                          | 06:18 | 06:57 | 07:41 | 07:03 | 08:32 | 08:31 | 07:30 | 07:31 | 07:32 | 11:18 | 06:57 | 09:26 | 10:30 | 07:51 | 08:14 | 05:40 | 07:22 | 05:59 | 06:27 | 09:04 | 09:06 | 06:25 | 10:37 | 08:20 | 07:55 | 08:12 | 06:32 | 07:42 | 10:09 | 06:12 | 07:55   |       |
| M95                           | 09:50 | 07:48 | 07:55 | 07:00 | 04:28 | 08:19 | 10:42 | 10:53 | 09:12 | 08:27 | 07:55 | 08:05 | 08:48 | 07:30 | 09:37 | 07:39 | 08:47 | 07:21 | 09:17 | 09:11 | 09:08 | 07:25 | 07:42 | 10:24 | 08:45 | 09:13 | 07:44 | 07:32 | 10:32 | 09:11 | 08:29   |       |
| M950                          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 11:15 |       |       |       |       |       |       |         | 11:15 |
| M96                           | 08:55 | 05:34 | 08:07 | 07:55 | 12:37 | 08:43 | 10:20 | 10:10 | 10:20 | 10:04 | 05:49 | 07:03 | 08:05 | 09:50 | 06:32 | 10:11 | 08:34 | 06:54 | 08:46 | 11:18 | 08:35 | 10:05 | 08:55 | 12:26 | 05:53 | 05:35 | 08:23 | 07:51 | 06:45 | 09:14 | 08:35   |       |
| M97                           | 07:18 |       | 09:30 | 07:41 | 05:56 | 06:34 | 07:28 | 08:32 | 06:26 | 08:13 | 06:43 | 13:45 | 09:37 | 08:41 | 08:33 | 11:38 | 03:45 | 10:06 | 07:15 | 09:44 | 06:09 | 08:35 | 09:33 | 11:31 | 09:01 | 08:50 | 08:53 | 11:23 | 07:31 | 09:32 | 08:43   |       |
| M980                          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 10:09 | 10:06 | 11:55 | 11:42 | 06:42 | 11:11 | 13:34 | 07:54   | 10:29 |
| M99                           |       |       |       |       |       |       |       |       |       |       |       | 12:20 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |         | 12:20 |

\* All units assigned to a response that went enroute in district, NO mutual aid responses

| DAILY REFUSAL TOTALS BY UNIT |           |           |           |           |           |           |           |           |           |           |           |           |           |           |          |          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 2021/04                      | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15       | 16       | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total      |
| D90                          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |          |          |           |           |           |           | 2         |           |           |           |           |           |           |           |           |           | 2          |
| D901                         |           |           |           | 4         |           |           |           |           |           |           |           |           |           |           |          |          |           |           |           | 1         |           |           |           |           |           | 2         |           |           |           |           | 7          |
| M91                          | 4         | 3         | 4         | 4         | 2         | 1         | 3         | 1         | 3         |           |           | 1         | 1         |           | 2        | 2        | 5         | 1         | 1         |           |           |           | 1         | 3         | 2         | 2         |           |           |           | 1         | 47         |
| M910                         |           | 2         | 6         | 2         | 3         |           |           |           | 1         |           |           | 3         |           |           | 1        |          |           |           |           |           | 1         |           |           |           |           |           |           |           |           |           | 19         |
| M92                          |           | 5         | 6         | 5         | 1         | 1         |           |           | 3         | 3         | 4         |           | 2         |           | 2        | 2        | 3         |           |           |           | 1         |           |           | 4         | 1         | 2         | 3         | 2         | 2         |           | 54         |
| M920                         | 1         | 3         | 3         | 2         | 1         |           | 4         | 1         | 2         | 2         | 3         | 1         | 4         | 2         | 1        | 2        | 2         | 1         |           | 1         | 3         | 2         | 2         | 2         | 3         | 1         | 1         | 1         |           | 51        |            |
| M93                          | 3         | 1         |           | 3         | 2         | 3         | 3         | 2         |           | 1         | 2         | 6         | 1         | 3         | 1        |          |           | 2         | 3         | 2         | 2         | 3         | 2         | 5         | 4         | 7         | 1         | 2         | 7         | 1         | 72         |
| M930                         |           | 1         |           |           |           |           |           |           |           |           |           | 3         | 2         |           |          |          |           |           |           | 2         | 3         | 2         | 2         |           | 1         | 1         |           | 1         |           | 18        |            |
| M94                          |           | 1         | 1         | 5         | 1         | 4         | 1         | 7         |           | 2         | 3         |           | 6         | 2         |          | 2        | 1         | 1         |           |           | 2         | 2         | 3         |           | 1         | 1         |           | 4         | 2         | 2         | 54         |
| M940                         |           | 2         | 1         | 4         | 2         | 1         |           |           | 3         | 1         | 1         | 5         | 3         | 3         |          |          |           | 2         | 4         | 3         | 1         |           | 1         |           | 5         |           | 3         | 1         | 2         | 2         | 50         |
| M95                          | 2         | 4         |           | 3         | 2         | 3         | 2         | 1         | 3         | 4         |           | 3         | 2         | 1         |          | 1        |           | 3         | 2         | 1         | 1         | 2         |           | 4         | 1         | 2         | 3         | 3         | 1         | 3         | 57         |
| M950                         |           |           |           |           |           |           |           |           |           |           |           |           |           |           |          |          |           |           |           |           |           |           | 2         |           |           |           |           |           |           |           | 2          |
| M96                          | 3         | 4         |           | 1         | 5         |           | 1         |           | 1         | 2         | 1         | 2         |           | 1         |          |          | 6         | 3         | 1         |           | 6         |           |           |           | 5         | 1         | 1         | 1         | 3         | 1         | 49         |
| M97                          |           |           | 1         | 2         | 1         | 1         | 8         | 2         | 4         |           | 2         | 1         | 1         | 1         | 1        |          | 2         | 2         |           |           | 5         | 4         | 3         |           | 1         | 1         |           | 2         | 3         | 1         | 49         |
| M980                         |           |           |           |           |           |           |           |           |           |           |           |           |           |           |          |          |           |           |           |           |           |           |           |           | 1         | 2         | 3         | 3         | 1         |           | 10         |
| RP1                          |           |           |           |           |           |           |           |           | 1         |           |           |           |           |           |          |          |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 1          |
| <b>Totals</b>                | <b>13</b> | <b>26</b> | <b>26</b> | <b>31</b> | <b>20</b> | <b>14</b> | <b>22</b> | <b>14</b> | <b>21</b> | <b>15</b> | <b>16</b> | <b>22</b> | <b>23</b> | <b>15</b> | <b>8</b> | <b>9</b> | <b>18</b> | <b>18</b> | <b>14</b> | <b>13</b> | <b>23</b> | <b>15</b> | <b>14</b> | <b>19</b> | <b>25</b> | <b>21</b> | <b>15</b> | <b>20</b> | <b>21</b> | <b>11</b> | <b>542</b> |



# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

Division **Harris County Emerg Corps**

| TRANSPORTS BY UNIT |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |             |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| 2021/04            | 01        | 02        | 03        | 04        | 05        | 06        | 07        | 08        | 09        | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | Total       |
| M91                | 6         | 7         | 4         | 8         | 10        | 8         | 4         | 8         | 7         | 7         | 7         | 7         | 7         | 6         | 6         | 11        | 5         | 7         | 7         | 13        | 5         | 5         | 8         | 6         | 7         | 8         | 6         | 6         | 6         | 6         | 208         |
| M910               | 5         | 3         | 3         | 4         | 3         |           |           |           | 4         |           |           | 1         |           | 3         | 3         |           |           |           |           | 5         |           |           |           |           |           |           |           |           |           | 34        |             |
| M92                | 5         | 11        | 3         | 4         | 10        | 5         | 10        | 12        | 7         | 8         | 5         | 10        | 10        | 6         | 6         | 5         | 5         | 5         | 8         | 10        | 6         | 4         | 5         | 7         | 5         | 5         | 4         | 6         | 4         | 7         | 198         |
| M920               | 3         | 9         | 3         | 6         | 8         | 4         | 3         | 10        | 6         | 12        | 6         | 10        | 4         | 5         | 7         | 5         | 6         | 5         | 5         | 11        | 5         | 5         | 3         | 7         | 5         | 5         | 8         | 4         | 5         | 5         | 180         |
| M93                | 2         | 3         | 3         | 8         | 10        | 7         | 3         | 8         | 8         | 9         | 6         | 8         | 6         | 11        | 6         | 5         | 7         | 4         | 7         | 12        | 6         | 6         | 4         | 6         | 10        | 11        | 6         | 8         | 8         | 7         | 205         |
| M930               | 2         | 4         | 1         | 5         |           | 6         |           |           |           |           |           | 2         | 4         | 4         |           |           |           |           | 2         | 3         | 1         | 2         | 10        |           | 4         |           |           |           |           | 56        |             |
| M94                | 4         | 5         | 5         | 5         | 7         | 7         | 10        | 4         | 4         | 8         | 9         | 13        | 1         | 4         | 9         | 6         | 3         | 7         | 8         | 6         | 7         | 3         | 6         | 8         | 2         | 6         | 5         | 12        | 5         | 6         | 185         |
| M940               | 5         | 5         | 4         | 5         | 7         | 12        | 7         | 8         | 5         | 4         | 6         | 6         | 5         | 1         | 9         | 6         | 4         | 6         | 5         | 6         | 4         | 4         | 16        | 7         | 4         | 9         | 10        | 14        | 5         | 8         | 197         |
| M95                | 5         | 1         | 3         | 6         | 3         | 2         | 5         | 10        | 6         | 5         | 4         | 5         | 5         | 7         | 5         | 6         | 6         | 3         | 3         | 4         | 5         | 2         | 4         | 7         | 3         | 4         | 9         | 5         | 6         | 8         | 147         |
| M950               |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 3         |           |           |           |           |           |           |           | 3           |
| M96                | 4         | 5         | 6         | 5         | 10        | 10        | 7         | 6         | 5         | 6         | 5         | 7         | 7         | 8         | 8         | 8         | 7         | 9         | 11        | 6         | 7         | 4         | 11        | 7         | 7         | 6         | 7         | 7         | 4         | 9         | 209         |
| M97                | 1         |           | 4         | 2         | 2         | 3         |           | 4         | 3         | 3         | 6         | 4         | 3         | 5         | 1         | 4         |           | 6         | 3         | 7         | 2         | 2         | 8         | 6         | 2         | 4         | 3         | 10        | 3         | 4         | 105         |
| M980               |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 2         | 7         | 4         | 4         | 8         | 5         | 4         | 2         | 36          |
| M99                |           |           |           |           |           |           |           |           |           |           |           | 1         |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 1           |
| <b>Total</b>       | <b>42</b> | <b>53</b> | <b>39</b> | <b>58</b> | <b>70</b> | <b>64</b> | <b>49</b> | <b>70</b> | <b>55</b> | <b>62</b> | <b>54</b> | <b>74</b> | <b>52</b> | <b>60</b> | <b>60</b> | <b>56</b> | <b>43</b> | <b>52</b> | <b>59</b> | <b>83</b> | <b>48</b> | <b>37</b> | <b>80</b> | <b>68</b> | <b>53</b> | <b>62</b> | <b>66</b> | <b>83</b> | <b>50</b> | <b>62</b> | <b>1764</b> |

| NATURE SUMMARY BY UNIT   |     |      |     |      |     |      |     |      |     |      |     |     |      |     |       |  |
|--------------------------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|-----|------|-----|-------|--|
| Response Description     | M91 | M910 | M92 | M920 | M93 | M930 | M94 | M940 | M95 | M950 | M96 | M97 | M980 | M99 | Total |  |
| ALARM                    | 4   | 1    | 3   | 5    | 3   | 1    | 2   | 1    | 7   |      | 8   | 5   |      |     | 40    |  |
| ALLERGIC REACTION        | 1   | 1    | 4   |      | 7   |      | 2   | 7    | 1   |      | 1   | 1   | 2    |     | 27    |  |
| ARREST                   | 1   |      | 2   |      | 1   |      |     |      | 2   |      | 1   |     |      |     | 7     |  |
| ASSAULT                  | 16  | 3    | 7   | 4    | 9   | 6    | 6   | 10   | 6   |      | 8   | 9   | 3    |     | 87    |  |
| AUTO-MOTORCYCLE          |     |      |     |      |     |      |     | 1    |     |      |     |     |      |     | 1     |  |
| AUTO-PEDESTRIAN          |     |      | 8   | 2    |     |      |     |      |     |      | 1   |     |      |     | 11    |  |
| BITE/ATTACK              |     | 1    | 2   |      |     |      | 3   | 1    |     |      | 1   |     |      |     | 8     |  |
| CALL                     | 36  | 6    | 26  | 18   | 36  | 10   | 28  | 22   | 24  |      | 30  | 24  | 2    |     | 262   |  |
| CARBON MONOXIDE/HAZMAT   |     |      |     |      |     |      |     |      |     |      | 1   |     |      |     | 1     |  |
| CARDIAC                  | 26  |      | 27  | 19   | 27  | 3    | 24  | 28   | 28  |      | 21  | 18  |      |     | 221   |  |
| CARE                     |     |      |     |      |     |      |     | 2    |     |      | 1   |     |      |     | 3     |  |
| CHOKING                  |     |      | 1   | 2    |     |      |     | 1    | 1   |      | 1   |     |      |     | 6     |  |
| CITIZEN ASSIST           |     | 1    |     |      |     |      | 1   |      |     |      | 1   |     | 1    |     | 4     |  |
| COMMERCIAL BUILDING FIRE | 2   |      |     | 2    | 1   |      |     | 1    |     |      |     |     |      |     | 6     |  |
| CONVULSIONS/SEIZURES     | 2   |      | 2   |      | 2   |      |     |      | 2   |      |     | 2   | 2    |     | 12    |  |
| CVA ABNORMAL BREATHING   | 1   |      |     |      |     | 1    |     |      | 2   |      | 2   | 3   |      |     | 9     |  |
| CVA NOT ALERT            |     |      | 3   |      | 2   |      | 2   | 2    |     |      |     |     |      |     | 9     |  |
| CVA PARALYSIS            |     |      | 1   |      |     |      |     |      |     |      | 3   |     |      |     | 4     |  |
| CVA SEVERE HEADACHE      |     |      |     |      |     |      |     |      |     |      | 1   |     |      |     | 1     |  |
| CVA SPEECH PROBLEM       |     |      |     |      |     |      |     |      |     |      |     | 1   |      |     | 1     |  |
| CVA WEAKNESS             |     |      |     | 1    | 1   |      |     | 1    | 1   |      |     |     |      |     | 4     |  |
| DIABETIC                 | 2   | 2    | 3   | 4    | 1   | 2    | 4   | 4    | 1   |      | 5   | 3   |      |     | 31    |  |
| DOWN                     | 1   |      |     |      |     |      | 1   | 1    |     |      | 1   |     |      |     | 4     |  |



Division Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

| Response Description    | M91 | M910 | M92 | M920 | M93 | M930 | M94 | M940 | M95 | M950 | M96 | M97 | M980 | M99 | Total |
|-------------------------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|-----|------|-----|-------|
| EXT/ENTRAP CONFIRMED    |     |      |     |      |     |      |     | 1    |     |      |     |     |      |     | 1     |
| FALLS                   | 2   | 1    | 2   | 1    |     | 1    | 1   | 3    | 2   |      | 1   | 1   |      |     | 15    |
| FIRE                    | 2   |      | 1   | 2    | 2   |      | 3   |      |     |      |     | 1   |      |     | 11    |
| FULL ARREST             | 1   |      | 2   | 3    | 2   |      |     |      | 1   |      | 2   | 1   |      |     | 12    |
| GAS LEAK/ODOR HIGH LIFE | 1   |      |     |      |     |      |     |      |     |      |     |     |      |     | 1     |
| GAS LEAK/ODOR RESID     |     |      | 1   | 1    |     |      |     |      |     |      |     |     |      |     | 2     |
| HEADACHE                | 1   |      | 2   | 3    | 1   | 1    | 1   |      |     |      | 2   | 1   |      |     | 12    |
| HEMORRHAGE/LACERATIONS  | 2   | 4    | 2   | 2    |     |      | 4   |      |     |      | 2   | 2   |      |     | 18    |
| INJ. PARTY FROM A FALL  | 15  | 12   | 15  | 18   | 12  | 5    | 12  | 13   | 13  | 1    | 8   | 6   | 8    |     | 138   |
| INJURED PARTY           | 10  | 6    | 3   | 9    | 3   | 4    | 3   | 4    | 2   |      | 4   | 1   | 1    |     | 50    |
| INJURIES (SPECIFIC)     | 1   |      | 1   | 2    |     |      |     |      |     |      | 1   |     |      |     | 5     |
| LOCKED IN VEHICLE       |     | 1    |     |      |     |      |     |      |     |      |     |     |      |     | 1     |
| LRG NON DWELLING FIRE   |     |      |     |      |     |      |     | 1    |     |      |     |     |      |     | 1     |
| MED CALL                |     |      |     | 1    |     |      |     | 1    |     |      |     |     |      |     | 2     |
| MEDICAL CALL            | 56  | 12   | 41  | 45   | 49  | 11   | 42  | 40   | 35  | 1    | 59  | 23  | 7    | 1   | 422   |
| MOTOR VEHICLE ACCIDENT  | 20  | 13   | 13  | 21   | 20  | 19   | 25  | 20   | 12  | 1    | 13  | 16  | 15   |     | 208   |
| Mutual Aid              | 1   |      | 2   | 1    | 1   |      | 1   | 1    | 1   |      | 2   | 1   |      |     | 49    |
| MVA AUTO PED            |     |      | 1   |      | 3   |      |     | 1    |     |      | 1   | 1   |      |     | 7     |
| MVA BIKE MOTORCYCLE     | 1   |      |     |      | 2   | 2    |     | 3    |     |      | 2   |     | 2    |     | 12    |
| MVA EJECTION            |     |      |     |      |     |      | 1   |      |     |      | 1   |     |      |     | 2     |
| MVA ENTRAPMENT          | 3   |      |     | 3    | 3   | 1    |     | 1    |     |      |     | 1   | 9    |     | 21    |
| MVA HIGH VELOCITY       |     | 4    | 2   |      | 1   |      | 2   |      |     |      |     |     |      |     | 9     |
| MVA INVOLVING ATV       | 1   |      |     | 1    |     |      |     |      |     |      |     |     |      |     | 2     |
| MVA NOT ALERT           | 1   |      |     |      |     |      |     |      | 1   |      | 1   |     |      |     | 3     |
| MVA NOT ALERT AB RESP   |     |      |     |      |     |      |     |      | 1   |      |     |     |      |     | 1     |
| MVA OVER BRIDGE         |     |      |     | 1    |     |      |     | 1    |     |      |     | 1   | 1    |     | 4     |
| MVA ROLL OVER           | 1   |      | 1   | 1    | 5   | 1    |     |      |     |      | 3   | 1   |      |     | 13    |
| MVA UNCONSCIOUS         | 5   |      |     |      |     |      |     | 1    | 2   |      | 1   | 1   |      |     | 10    |
| O.B.                    | 1   |      |     | 1    |     | 1    | 2   | 1    | 4   |      | 2   |     |      |     | 12    |
| ODOR INSIDE             |     |      |     |      |     |      |     |      | 1   |      |     |     |      |     | 1     |
| OVERDOSE                | 5   | 1    | 3   | 6    | 3   |      | 4   | 2    | 1   |      | 5   | 2   |      |     | 32    |
| OVERDOSE/POISONING      |     |      | 4   | 4    | 4   |      |     | 2    |     |      | 2   | 2   |      |     | 18    |
| PAIN                    |     |      |     | 1    |     |      |     |      |     |      |     |     |      |     | 1     |
| PARTY                   | 1   |      | 4   | 2    | 2   | 1    | 1   | 3    | 1   |      | 2   |     |      |     | 17    |
| POSSIBLE D.O.A.         | 4   |      |     | 3    | 2   |      |     | 1    | 1   |      |     | 2   |      |     | 13    |
| PROBLEM                 | 8   | 2    | 6   | 14   | 10  | 2    |     | 2    | 4   |      | 12  | 4   |      |     | 64    |
| PROBLEMS                |     | 2    | 2   | 2    |     |      |     | 2    |     |      |     |     |      |     | 8     |
| PSYCHIATRIC             | 17  | 3    | 12  | 10   | 16  | 7    | 10  | 7    | 5   |      | 11  | 3   | 7    |     | 108   |
| RESIDENTIAL FIRE        | 1   |      | 2   | 2    | 2   |      |     |      |     |      | 3   | 1   |      |     | 11    |
| RESIDENTIAL FIRE MULTI  |     |      |     |      |     |      |     | 1    |     |      |     |     |      |     | 1     |
| RESPIRATORY             | 30  |      | 35  | 33   | 34  | 4    | 37  | 26   | 36  | 1    | 39  | 14  |      |     | 289   |
| RESPIRATORY ARREST      |     |      |     |      | 1   |      |     |      |     |      |     | 1   |      |     | 2     |
| SEIZURES                | 10  |      | 11  | 7    | 8   |      | 14  | 15   | 7   |      | 8   | 8   |      |     | 88    |
| SHOOTING                |     |      |     |      | 1   |      | 1   |      |     |      | 1   |     |      |     | 3     |
| SML NON DWELLING FIRE   |     |      | 1   |      |     |      |     |      | 1   |      |     |     |      |     | 2     |
| STABBING                |     |      |     |      | 1   |      |     |      |     |      |     |     |      |     | 1     |
| STABBING / SHOOTING     | 3   |      | 3   |      | 2   | 2    | 3   |      | 3   |      | 1   | 1   |      |     | 18    |
| STROKE/CVA              |     |      |     |      | 4   |      |     | 2    | 2   |      | 2   |     |      |     | 10    |





# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

Division **Harris County Emerg Corps**

| Response Description | M91        | M910      | M92        | M920       | M93        | M930      | M94        | M940       | M95        | M950     | M96        | M97        | M980      | M99      | Total       |
|----------------------|------------|-----------|------------|------------|------------|-----------|------------|------------|------------|----------|------------|------------|-----------|----------|-------------|
| UNCONSCIOUS PARTY    | 11         | 1         | 18         | 19         | 17         | 1         | 11         | 17         | 14         |          | 15         | 8          |           |          | 132         |
| UNKNOWN PROBLEM      | 6          |           | 3          | 2          | 4          |           | 7          | 4          | 3          |          | 8          | 3          |           |          | 40          |
| VEHICLE ACCIDENT     | 7          | 6         | 14         | 8          | 15         | 7         | 9          | 9          | 5          | 1        | 7          | 1          | 5         |          | 94          |
| WITH EJECTION        | 1          |           |            |            |            |           |            |            |            |          |            |            | 1         |          | 2           |
| WITH ENTRAPMENT      |            |           | 1          |            |            |           |            |            | 1          |          |            |            |           |          | 2           |
| WITH ROLLOVER        | 1          |           |            | 1          | 2          |           | 2          |            |            |          |            |            |           |          | 6           |
| <b>Totals</b>        | <b>322</b> | <b>83</b> | <b>307</b> | <b>287</b> | <b>322</b> | <b>93</b> | <b>269</b> | <b>267</b> | <b>256</b> | <b>5</b> | <b>311</b> | <b>177</b> | <b>66</b> | <b>1</b> | <b>2766</b> |

## TRANSPORT DESTINATION SUMMARY BY UNIT

| Transported To                                     | M91        | M910      | M92        | M920       | M93        | M930      | M94        | M940       | M95        | M950     | M96        | M97        | M980      | M99      | Total       |
|----------------------------------------------------|------------|-----------|------------|------------|------------|-----------|------------|------------|------------|----------|------------|------------|-----------|----------|-------------|
| BEN TAUB HOSPITAL                                  | 1          |           |            |            |            |           | 4          | 3          |            |          | 1          |            |           |          | 9           |
| HCA ER 24/7 WILLOWBROOK                            |            |           |            |            | 5          |           |            | 1          |            |          |            |            |           |          | 6           |
| HCA ER FALLCREEK                                   |            |           | 2          |            |            |           |            |            |            |          |            |            |           |          | 2           |
| HCA HOUSTON                                        |            |           |            |            |            |           |            |            | 1          |          |            |            |           |          | 1           |
| HCA HOUSTON ER 24/7                                |            |           |            | 1          |            |           |            |            |            |          |            |            |           |          | 1           |
| HCA HOUSTON HEALTHCARE NORTHWEST                   | 2          |           |            | 1          | 1          | 6         |            |            |            |          | 8          |            |           |          | 18          |
| HOUSTON NW                                         | 86         | 8         | 34         | 28         | 43         | 11        | 13         | 17         | 66         | 1        | 24         |            |           | 1        | 341         |
| KINGWOOD EMERGENCY CENTER                          | 1          |           | 3          | 1          |            |           | 1          |            |            |          |            | 9          | 3         |          | 18          |
| KINGWOOD MEDICAL CENTER                            | 3          | 5         | 31         | 30         | 3          |           | 33         | 35         | 1          |          |            | 21         | 8         |          | 170         |
| KINGWOOD PINES HOSPITAL                            |            |           |            |            |            |           |            |            |            |          |            | 1          |           |          | 1           |
| KINGWOOD URGENT CARE                               |            |           |            |            |            |           | 1          |            |            |          |            |            |           |          | 1           |
| Lyndon B Johnson General Hospital                  | 1          | 2         | 24         | 1          |            |           | 21         | 16         | 4          |          | 1          | 16         | 1         |          | 107         |
| MD ANDERSON CANCER CENTER                          | 4          |           |            | 1          |            |           |            |            |            |          |            |            |           |          | 5           |
| MEMORIAL HERMAN PHYSICAL THERAPY                   |            |           |            |            |            |           | 1          |            |            |          |            |            |           |          | 1           |
| MEMORIAL HERMANN GREATER HEIGHTS                   | 1          |           | 1          |            |            |           |            | 1          |            |          | 6          |            | 1         |          | 10          |
| MEMORIAL HERMANN HOSPITAL                          | 1          |           | 4          | 1          | 2          |           | 2          | 1          |            |          |            |            | 1         |          | 12          |
| MEMORIAL HERMANN NORTHEAST                         | 15         | 3         | 78         | 65         | 1          | 1         | 90         | 103        | 21         | 2        | 5          | 48         | 7         |          | 439         |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT |            |           |            |            |            |           | 1          |            |            |          |            | 6          |           |          | 7           |
| MEMORIAL HERMANN WOODLANDS                         | 8          |           | 2          | 3          | 13         | 1         | 3          | 7          | 19         |          | 2          |            |           |          | 58          |
| METHODIST HOSPITAL                                 |            |           |            | 1          |            |           | 2          | 1          |            |          | 2          | 1          |           |          | 7           |
| METHODIST WILLOWBROOK                              | 1          | 11        | 9          | 15         | 63         | 22        | 4          | 4          | 5          |          | 111        | 1          | 2         |          | 295         |
| METHODIST WOODLANDS HOSPITAL                       | 2          | 1         | 1          |            | 2          | 2         |            |            | 7          |          |            |            |           |          | 15          |
| ST JOSEPH'S HOSPITAL                               | 2          |           |            |            |            |           |            |            |            |          |            |            |           |          | 2           |
| ST LUKE'S MEDICAL CENTER                           |            |           |            |            | 1          |           |            |            |            |          | 1          |            |           |          | 2           |
| ST LUKE'S VINTAGE                                  | 8          | 2         | 6          | 16         | 63         | 7         | 8          | 2          | 9          |          | 44         | 1          | 4         |          | 170         |
| ST LUKE'S WOODLANDS                                | 2          |           |            |            |            |           |            |            | 5          |          |            | 1          |           |          | 8           |
| ST. JOSEPHS HOSPITAL                               | 2          |           |            |            |            |           |            |            |            |          |            |            |           |          | 2           |
| TEXAS CHILDRENS - WOODLANDS                        |            |           |            |            |            |           |            | 1          |            |          |            |            |           |          | 1           |
| TEXAS CHILDRENS HOSPITAL                           | 2          |           | 3          | 1          | 1          |           | 1          |            | 1          |          | 1          |            |           |          | 10          |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               | 6          | 2         |            | 4          | 4          | 2         |            | 1          | 6          |          | 3          |            |           |          | 28          |
| UNITED MEMORIAL MEDICAL CENTER                     | 2          |           |            | 1          | 3          |           |            |            | 1          |          |            |            |           |          | 7           |
| Unspecified                                        |            |           |            |            |            | 4         |            |            |            |          |            |            |           |          | 4           |
| VETERANS AFFAIRS MEDICAL CENTER                    | 1          |           |            |            |            |           |            | 4          | 1          |          |            |            |           |          | 6           |
| <b>Totals</b>                                      | <b>208</b> | <b>34</b> | <b>198</b> | <b>180</b> | <b>205</b> | <b>56</b> | <b>185</b> | <b>197</b> | <b>147</b> | <b>3</b> | <b>209</b> | <b>105</b> | <b>36</b> | <b>1</b> | <b>1764</b> |



# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

| DISPOSITION SUMMARY BY UNIT     |            |            |           |            |           |            |            |            |           |            |            |            |          |            |            |           |          |             |
|---------------------------------|------------|------------|-----------|------------|-----------|------------|------------|------------|-----------|------------|------------|------------|----------|------------|------------|-----------|----------|-------------|
| Disposition                     | D90        | D901       | HCMD1     | M91        | M910      | M92        | M920       | M93        | M930      | M94        | M940       | M95        | M950     | M96        | M97        | M980      | M99      | Total       |
| Non-EMS Disposition             | 148        | 131        | 22        |            |           |            |            |            |           |            |            |            |          |            |            |           |          | 301         |
| Accidental Activation           |            |            |           |            |           |            | 1          |            |           |            | 1          |            |          | 3          | 1          |           |          | 6           |
| Alternative Disposition         |            |            |           |            |           |            |            | 2          | 9         |            |            |            |          |            |            |           |          | 11          |
| Call Cancelled                  |            |            |           | 12         | 1         | 6          | 11         | 7          | 1         | 12         | 4          | 2          |          | 7          | 4          |           |          | 67          |
| Call Complete                   |            |            |           | 219        | 56        | 205        | 181        | 203        | 56        | 181        | 196        | 163        | 3        | 217        | 102        | 48        | 1        | 1831        |
| Call Out of Territory           |            |            |           |            | 1         | 2          |            | 1          |           |            |            |            |          | 1          |            |           |          | 5           |
| Call Referred                   |            |            |           | 13         | 1         | 6          | 6          | 3          |           | 4          | 4          | 5          |          | 13         | 6          | 2         |          | 63          |
| Call Unfounded                  |            |            |           |            |           | 3          |            |            |           | 1          | 1          |            |          |            |            |           |          | 5           |
| Clear Hospital                  |            |            |           |            |           |            | 1          | 3          |           |            |            | 1          |          |            | 3          |           |          | 8           |
| Death on Scene                  |            |            |           | 6          |           |            | 4          | 4          |           |            | 1          | 3          |          |            | 1          |           |          | 19          |
| Disregard                       |            |            |           | 15         | 2         | 19         | 14         | 13         | 1         | 11         | 7          | 16         |          | 1          | 6          | 4         |          | 109         |
| Disregard by Alarm Co           |            |            |           |            |           |            | 1          | 1          |           |            |            |            |          | 2          | 3          |           |          | 7           |
| Disregard,Duplicate Call        |            |            |           |            |           |            | 2          |            |           |            |            |            |          |            |            |           |          | 2           |
| Duplicate Call                  |            |            |           | 1          |           | 1          |            |            |           |            |            |            |          | 1          | 1          |           |          | 4           |
| Fire - Call Complete            |            |            |           | 2          | 1         | 1          | 4          | 14         | 4         | 2          | 2          | 2          |          | 5          | 3          | 2         |          | 42          |
| Fire - False Alarm              |            |            |           |            |           |            |            |            |           |            | 1          |            |          |            |            |           |          | 1           |
| Fire - Fire Extinguished        |            |            |           |            |           |            |            | 1          |           | 1          |            |            |          |            |            |           |          | 2           |
| Fire - First Responder only     |            |            |           | 1          |           |            |            |            |           |            |            |            |          | 8          |            |           |          | 9           |
| Fire - Investigated No Hazard   |            |            |           | 1          |           |            |            |            |           |            |            |            |          |            |            |           |          | 1           |
| Fire - Settled at Scene         |            |            |           |            |           | 1          |            | 1          |           |            |            |            |          |            |            |           |          | 2           |
| No Medical                      |            |            |           | 10         | 2         | 2          | 3          | 7          |           | 2          | 2          | 5          |          | 6          | 2          | 1         |          | 42          |
| No Patient Contact              |            |            |           | 1          |           |            |            |            | 1         |            | 2          | 1          |          |            | 1          | 1         |          | 7           |
| No Patient Contact, Patient Gon |            |            |           |            |           |            |            | 1          |           |            |            |            |          |            |            |           |          | 1           |
| Patient Gone on Arrival         |            |            |           |            | 2         | 5          |            | 2          | 1         |            |            |            |          |            |            |           |          | 10          |
| Public Assist Only              |            |            |           |            |           |            |            |            |           |            |            | 1          |          |            |            |           |          | 1           |
| Refusal AMA                     |            |            |           | 38         | 17        | 45         | 53         | 57         | 19        | 52         | 43         | 51         | 2        | 44         | 43         | 8         |          | 472         |
| Refusal Parental                |            |            |           | 3          |           | 7          | 6          | 2          |           | 1          | 4          | 2          |          | 2          | 1          |           |          | 28          |
| Transported                     |            |            |           |            |           |            |            |            | 1         | 1          |            |            |          | 1          |            |           |          | 3           |
| <b>Totals</b>                   | <b>148</b> | <b>131</b> | <b>22</b> | <b>322</b> | <b>83</b> | <b>303</b> | <b>287</b> | <b>322</b> | <b>93</b> | <b>269</b> | <b>267</b> | <b>252</b> | <b>5</b> | <b>311</b> | <b>177</b> | <b>66</b> | <b>1</b> | <b>3059</b> |



# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

Division Harris County Emerg Corps

## NO TRANSPORT DISPOSITION SUMMARY BY UNIT

| Disposition                     | M91        | M910      | M92        | M920       | M93        | M930      | M94       | M940      | M95       | M950     | M96       | M97       | M980      | Total      |
|---------------------------------|------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|------------|
| Accidental Activation           |            |           |            | 1          |            |           |           | 1         |           |          | 3         | 1         |           | 6          |
| Alternative Disposition         |            |           |            |            | 2          | 9         |           |           |           |          |           |           |           | 11         |
| Call Cancelled                  | 12         | 1         | 6          | 10         | 7          | 1         | 10        | 3         | 2         |          | 7         | 4         |           | 63         |
| Call Complete                   | 7          | 6         | 6          | 6          | 6          |           | 7         | 8         | 3         |          | 3         | 8         | 4         | 64         |
| Call Out of Territory           |            | 1         | 2          |            | 1          |           |           |           |           |          | 1         |           |           | 5          |
| Call Referred                   | 13         | 1         | 6          | 6          | 3          |           | 4         | 4         | 5         |          | 13        | 6         | 2         | 63         |
| Call Unfounded                  |            |           | 3          |            |            |           | 1         | 1         |           |          |           |           |           | 5          |
| Death on Scene                  | 5          |           |            | 4          | 4          |           |           | 1         | 3         |          |           | 1         |           | 18         |
| Disregard                       | 15         | 2         | 19         | 14         | 13         | 1         | 11        | 7         | 16        |          | 2         | 6         | 4         | 109        |
| Disregard by Alarm Co           |            |           |            | 1          | 1          |           |           |           |           |          | 2         | 3         |           | 7          |
| Disregard,Duplicate Call        |            |           |            | 2          |            |           |           |           |           |          |           |           |           | 2          |
| Duplicate Call                  | 1          |           | 1          |            |            |           |           |           |           |          | 1         | 1         |           | 4          |
| Fire - Call Complete            | 2          | 1         | 1          | 4          | 12         | 4         | 2         | 2         | 2         |          | 5         | 3         | 2         | 40         |
| Fire - False Alarm              |            |           |            |            |            |           | 1         |           |           |          |           |           |           | 1          |
| Fire - Fire Extinguished        |            |           |            |            | 1          |           | 1         |           |           |          |           |           |           | 2          |
| Fire - First Responder only     | 1          |           |            |            |            |           |           |           |           |          | 8         |           |           | 9          |
| Fire - Investigated No Hazard   | 1          |           |            |            |            |           |           |           |           |          |           |           |           | 1          |
| Fire - Settled at Scene         |            |           | 1          |            | 1          |           |           |           |           |          |           |           |           | 2          |
| No Medical                      | 10         | 2         | 2          | 3          | 7          |           | 2         | 2         | 5         |          | 6         | 2         | 1         | 42         |
| No Patient Contact              | 1          |           |            |            |            | 1         |           | 2         | 1         |          |           | 1         | 1         | 7          |
| No Patient Contact, Patient Gon |            |           |            |            | 1          |           |           |           |           |          |           |           |           | 1          |
| Patient Gone on Arrival         |            | 2         | 5          |            | 2          | 1         |           |           |           |          |           |           |           | 10         |
| Public Assist Only              |            |           |            |            |            |           |           |           | 1         |          |           |           |           | 1          |
| Refusal AMA                     | 37         | 17        | 45         | 53         | 57         | 19        | 52        | 41        | 50        | 2        | 44        | 42        | 8         | 467        |
| Refusal Parental                | 3          |           | 7          | 6          | 2          |           | 1         | 4         | 2         |          | 2         | 1         |           | 28         |
| Transported                     |            |           |            |            |            | 1         | 1         |           |           |          | 1         |           |           | 3          |
| <b>Totals</b>                   | <b>108</b> | <b>33</b> | <b>104</b> | <b>110</b> | <b>120</b> | <b>37</b> | <b>93</b> | <b>76</b> | <b>90</b> | <b>2</b> | <b>97</b> | <b>79</b> | <b>22</b> | <b>971</b> |



**MUTUAL AID PROVIDED BY YOUR DISTRICT**

| Incident ID | Date       | Time     | Unit | Problem                       | Provided To          | Map  | Call Disposition |
|-------------|------------|----------|------|-------------------------------|----------------------|------|------------------|
| 21-04-16236 | 04/01/2021 | 19:06:02 | M95  | 1A1 MEDICAL CALL              | CC-Cypress Creek EMS | 372G | CALL COMPLETE    |
| 21-04-16695 | 04/04/2021 | 15:40:31 | M97  | 31C1 UNCONSCIOUS PARTY        | HC-Agency Unknown    | 376E | CALL COMPLETE    |
| 21-04-16878 | 04/05/2021 | 16:33:33 | M97  | 29D09 MVA NOT ALERT           | Atascocita FD        | 337X | DUPLICATE CALL   |
| 21-04-17146 | 04/07/2021 | 07:47:20 | M95  | 10D01 CARDIAC                 | HC-Agency Unknown    | 333Y | REFUSAL AMA      |
| 21-04-17355 | 04/08/2021 | 10:51:26 | M95  | RESPIRATORY                   | CC-Cypress Creek EMS | 333C | CALL COMPLETE    |
| 21-04-17436 | 04/08/2021 | 18:53:49 | M95  | 31D4 UNCONSCIOUS PARTY        | Huffman FD           | 259S | CLEAR HOSPITAL   |
| 21-04-17439 | 04/08/2021 | 19:37:41 | M95  | UNKNOWN PROBLEM               | CC-Cypress Creek EMS | 372B | CALL REFERRED    |
| 21-04-17529 | 04/09/2021 | 10:23:10 | M95  | 29A01U MOTOR VEHICLE ACCIDENT | CC-Cypress Creek EMS | 332K | CALL COMPLETE    |
| 21-04-17545 | 04/09/2021 | 12:04:14 | M97  | 6C01 RESPIRATORY              | Atascocita FD        | 377J | REFUSAL AMA      |
| 21-04-17623 | 04/09/2021 | 20:38:51 | M95  | MEDICAL CALL                  | CC-Cypress Creek EMS | 372F | CALL COMPLETE    |
| 21-04-17696 | 04/10/2021 | 08:39:54 | PPE  | 6E01O RESPIRATORY             | Eastex FD            | 375Z | CALL COMPLETE    |
| 21-04-17783 | 04/10/2021 | 19:07:36 | M93  | STRANGE ODOR                  | CC-Cypress Creek EMS | 370M | NO MEDICAL       |
| 21-04-17785 | 04/10/2021 | 19:11:50 | M95  | MEDICAL CALL                  | CC-Cypress Creek EMS | 371F | CALL COMPLETE    |
| 21-04-18075 | 04/12/2021 | 12:43:40 | M940 | ABDOMINAL PAIN                | HC-Agency Unknown    | 335Y | CALL COMPLETE    |
| 21-04-18077 | 04/12/2021 | 12:49:30 | M91  | 10C01 CARDIAC                 | CC-Cypress Creek EMS | 331V | CALL REFERRED    |
| 21-04-18077 | 04/12/2021 | 12:49:30 | M92  | 10C01 CARDIAC                 | CC-Cypress Creek EMS | 331V | CALL REFERRED    |
| 21-04-18077 | 04/12/2021 | 12:49:30 | M920 | 10C01 CARDIAC                 | CC-Cypress Creek EMS | 331V | CALL REFERRED    |
| 21-04-18078 | 04/12/2021 | 12:53:31 | M92  | MEDICAL CALL                  | CC-Cypress Creek EMS | 332J | REFUSAL AMA      |
| 21-04-18078 | 04/12/2021 | 12:53:31 | M96  | MEDICAL CALL                  | CC-Cypress Creek EMS | 332J | REFUSAL AMA      |
| 21-04-18226 | 04/13/2021 | 09:47:52 | M95  | 12D2 SEIZURES                 | CC-Cypress Creek EMS | 331L | DISREGARD        |
| 21-04-18227 | 04/13/2021 | 09:48:39 | M95  | MEDICAL ALARM                 | CC-Cypress Creek EMS | 333A | REFUSAL AMA      |
| 21-04-18249 | 04/13/2021 | 11:58:01 | M92  | RESPIRATORY                   | CC-Cypress Creek EMS | 293Y | CALL COMPLETE    |
| 21-04-18328 | 04/13/2021 | 21:05:25 | CHP1 | 10C01 CARDIAC                 | Eastex FD            | 376U | CALL COMPLETE    |
| 21-04-18516 | 04/15/2021 | 06:05:19 | PPE  | UNCONSCIOUS PARTY             | Westfield FD         | 414F | CALL COMPLETE    |
| 21-04-18733 | 04/16/2021 | 13:37:42 | M92  | 26A01 MEDICAL CALL            | HC-Agency Unknown    | 824J | CALL COMPLETE    |
| 21-04-18769 | 04/16/2021 | 17:29:24 | M94  | 17A02G INJ. PARTY FROM A FALL | Atascocita FD        | 377K | REFUSAL AMA      |
| 21-04-18985 | 04/18/2021 | 01:22:47 | CPR  | 9E01 FULL ARREST              | Westfield FD         | 414T | CALL COMPLETE    |
| 21-04-19214 | 04/19/2021 | 11:44:10 | CHP1 | 9D02 POSSIBLE D.O.A.          | Eastex FD            | 376U | CALL COMPLETE    |
| 21-04-19368 | 04/20/2021 | 08:56:59 | CHP1 | 26A10 MEDICAL CALL            | Westfield FD         | 414Q | CALL COMPLETE    |
| 21-04-19794 | 04/22/2021 | 15:59:35 | M95  | 25D03 PSYCHIATRIC             | Atascocita FD        | 376D | CALL COMPLETE    |
| 21-04-20045 | 04/23/2021 | 19:00:32 | M97  | 24B01 O.B.                    | Atascocita FD        | 337S | REFUSAL AMA      |
| 21-04-20201 | 04/24/2021 | 16:30:25 | M96  | CONVULSIONS/SEIZURES          | CC-Cypress Creek EMS | 332W | CALL COMPLETE    |
| 21-04-20476 | 04/26/2021 | 05:22:48 | M96  | 10D05 CARDIAC                 | HC-Agency Unknown    | 412K | CALL COMPLETE    |
| 21-04-20566 | 04/26/2021 | 16:22:07 | M95  | 26A10 MEDICAL CALL            | Klein FD             | 331T | CALL COMPLETE    |
| 21-04-20920 | 04/28/2021 | 16:37:48 | M95  | ASSAULT                       | CC-Cypress Creek EMS | 332K | REFUSAL AMA      |

**Total Mutual Aid Responses Provided By Your District: 32**



Division

Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 04-01-21 to 04-30-21

5/2/2021 10:18:05 AM Page 10 of 10

## MUTUAL AID PROVIDED TO YOUR DISTRICT

\*\* None Received \*\*

---

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115

---



**Client Proposal**

Prepared by:

Ed Miller

Office: 713-678-5007

Email: [EMILLER@CHASTANGFORD.COM](mailto:EMILLER@CHASTANGFORD.COM)

Quote ID: HARE121U1F

Date: 05/13/2021



Chastang Ford | 6200 N. Loop East, Houston, Texas, 770261936

Office: 713-678-5000 | Fax: 713-678-5001



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

## As Configured Vehicle

| Code                         | Description                                                                                                                                                                                                                                                                                                                                                                                              | MSRP        |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Base Vehicle</b>          |                                                                                                                                                                                                                                                                                                                                                                                                          |             |
| U1F                          | Base Vehicle Price (U1F)                                                                                                                                                                                                                                                                                                                                                                                 | \$49,025.00 |
| <b>Powertrain</b>            |                                                                                                                                                                                                                                                                                                                                                                                                          |             |
| 99T                          | Engine: 3.5L EcoBoost V6<br><i>Includes auto start-stop technology.</i>                                                                                                                                                                                                                                                                                                                                  | Included    |
| 44U                          | Transmission: 10-Speed Automatic<br>w/SelectShift                                                                                                                                                                                                                                                                                                                                                        | Included    |
| STDGV                        | GVWR: 7,200 lbs                                                                                                                                                                                                                                                                                                                                                                                          | Included    |
| <b>Seats &amp; Seat Trim</b> |                                                                                                                                                                                                                                                                                                                                                                                                          |             |
| L                            | Cloth Front Captain's Chairs<br><i>5-passenger seating. Includes 8-way power driver seat (power function for tilt and lumbar, manual recline), 4-way manual passenger seat (fore/aft, recline) and 2-way manually adjustable head restraints.</i>                                                                                                                                                        | Included    |
| <b>Other Options</b>         |                                                                                                                                                                                                                                                                                                                                                                                                          |             |
| PAINT                        | Monotone Paint Application                                                                                                                                                                                                                                                                                                                                                                               | STD         |
| 122WB                        | 122" Wheelbase                                                                                                                                                                                                                                                                                                                                                                                           | STD         |
| STDRD                        | Radio: AM/FM Stereo w/MP3<br>Capable<br><i>Includes speed-compensated volume and 6 speakers.<br/>Includes:<br/>- SYNC Communications &amp; Entertainment System<br/>Includes enhanced voice recognition, 4.2" LCD screen in center stack, AppLink, 911 Assist and smart charging USB ports (first row - (1) A and (1) C, second row - (1) A and (1) C in the back side of the center floor console).</i> | Included    |
| <b>Fleet Options</b>         |                                                                                                                                                                                                                                                                                                                                                                                                          |             |
| 18B                          | Black Platform Running Boards                                                                                                                                                                                                                                                                                                                                                                            | \$405.00    |
| 102A                         | Equipment Group 102A SSV<br>Package                                                                                                                                                                                                                                                                                                                                                                      | -\$2,080.00 |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller

05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

## As Configured Vehicle (cont'd)

| Code                  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | MSRP     |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
|                       | <ul style="list-style-type: none"> <li>Includes:</li> <li>- Engine: 3.5L EcoBoost V6</li> <li>Includes auto start-stop technology.</li> <li>- Transmission: 10-Speed Automatic w/SelectShift</li> <li>- ControlTrac w/3.73 Axle Ratio</li> <li>Includes eLSD (Electronic Limited-Slip Differential).</li> <li>- GVWR: 7,200 lbs</li> <li>- Cloth Front Captain's Chairs</li> <li>- 5-passenger seating. Includes 8-way power driver seat (power function for tilt and lumbar; manual recline), 4-way manual passenger seat (fore/aft, recline) and 2-way manually adjustable head restraints.</li> <li>- Radio: AM/FM Stereo w/MP3 Capable</li> <li>Includes speed-compensated volume and 6 speakers.</li> <li>- SYNC Communications &amp; Entertainment System</li> <li>Includes enhanced voice recognition, 4.2" LCD screen in center stack, AppLink, 911 Assist and smart charging USB ports (first row - (1) A and (1) C, second row - (1) A and (1) C in the back side of the center floor console).</li> <li>- Column Shifter</li> <li>- Vinyl Floor Covering</li> <li>- Vinyl 2nd Row Seating</li> <li>- Center Console Delete</li> <li>Deletes armrest and covered media bin.</li> <li>- USB Port Delete</li> <li>Deletes second row smart charging USB port - one (1) A and one (1) C in the back side of the center floor console.</li> <li>- Manual Telescoping Steering Wheel Delete</li> <li>- Push Button Keyless Start Delete</li> </ul> |          |
| 62E                   | <p><b>ControlTrac w/3.73 Axle Ratio</b></p> <p>Includes eLSD (Electronic Limited-Slip Differential)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Included |
| NONTR2                | <b>Tires: P275/65R18 AS BSW w/536</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Included |
| NONWL1                | <p><b>Wheels: 18" Machined-Face Aluminum w/536</b></p> <p>Includes magnetic painted pockets.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Included |
| 536                   | <p><b>Heavy-Duty Trailer Tow Package</b></p> <p>Includes:</p> <ul style="list-style-type: none"> <li>- Wheels: 18" Machined-Face Aluminum w/536</li> <li>Includes magnetic painted pockets.</li> <li>- Tires: P275/65R18 AS BSW w/536</li> <li>- Heavy-Duty Engine Radiator</li> <li>- Integrated Trailer Brake Controller</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$795.00 |
| <b>Emissions</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |          |
| 425                   | <b>50 States Emissions System</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | STD      |
| <b>Interior Color</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |          |
| LH_01                 | <b>Ebony</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | N/C      |
| <b>Exterior Color</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |          |
| UM_03                 | <b>Agate Black Metallic</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | N/C      |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.





Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

## As Configured Vehicle (cont'd)

| Code                 | Description                                             | MSRP               |
|----------------------|---------------------------------------------------------|--------------------|
| <b>Upfit Options</b> |                                                         |                    |
| Buy Board            | Buy Board Fee CONTRACT 601-19<br><i>CONTRACT 601-19</i> | \$400.00           |
| spotlight            | INSTALL A DRIVER SIDE<br>SPOTLIGHT                      | \$695.00           |
| <b>SUBTOTAL</b>      |                                                         | <b>\$49,240.00</b> |
| Destination Charge   |                                                         | \$1,695.00         |
| <b>TOTAL</b>         |                                                         | <b>\$50,935.00</b> |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

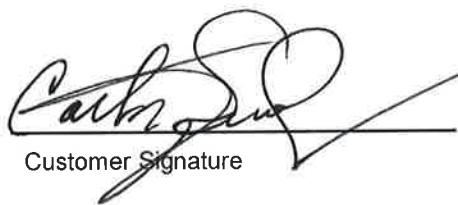
Price Level: 115 | Quote ID: HARE121U1F

## Pricing Summary - Single Vehicle

|                        | MSRP               |
|------------------------|--------------------|
| <i>Vehicle Pricing</i> |                    |
| Base Vehicle Price     | \$49,025.00        |
| Options                | -\$880.00          |
| Colors                 | \$0.00             |
| Upfitting              | \$1,095.00         |
| Fleet Discount         | \$0.00             |
| Destination Charge     | \$1,695.00         |
| <b>Subtotal</b>        | <b>\$50,935.00</b> |

### Pre-Tax Adjustments

| Code         | Description             | MSRP               |
|--------------|-------------------------|--------------------|
| 01           | DISCOUNT AND CONCESSION | -\$12,748.00       |
| <b>Total</b> |                         | <b>\$38,187.00</b> |

  
Customer Signature

\_\_\_\_\_  
Acceptance Date

**APPROVED**  
 Document approved by Harris County ESD-1  
 Board of Commissioners  
 By a Majority Vote  
 on 5-25-21 (Date)  
   
 President of ESD-1      Secretary of ESD-1

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

## 2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

# Selected Equip & Specs

## Dimensions

- Exterior length: 210.0"
- Exterior height: 76.6"
- Front track: 67.6"
- Turning radius: 20.5'
- Front legroom: 43.9"
- Front headroom: 42.0"
- Front hiproom: 62.2"
- Front shoulder room: 64.9"
- Approach angle: 23.3 deg
- Cargo volume: 63.6cu.ft.
- Maximum cargo volume: 104.6cu.ft.
- Exterior width: 79.9"
- Wheelbase: 122.5"
- Rear track: 67.2"
- Min ground clearance: 9.8"
- Rear legroom: 41.5"
- Rear headroom: 40.0"
- Rear hiproom: 62.6"
- Rear shoulder room: 64.8"
- Departure angle: 21.9 deg
- Cargo volume seats folded: 63.6cu.ft.

## Powertrain

- EcoBoost 375hp 3.5L DOHC 24 valve twin turbo V-6 engine with variable valve control, gasoline direct injection
- Driver selectable mode
- LEV3-ULEV70
- Rear-wheel drive
- Fuel Economy City: 17 mpg
- Capless fuel filler
- Auto stop-start feature
- Recommended fuel : premium unleaded
- 10 speed automatic transmission with overdrive
- \* **Limited slip differential**
- Fuel Economy Highway: 23 mpg

## Suspension/Handling

- Front independent double wishbone suspension with anti-roll bar, gas-pressurized shocks
- Speed-sensing electric power-assist rack-pinion Steering
- P275/65HR18 BSW AS front and rear tires
- Rear independent multi-link suspension with anti-roll bar, gas-pressurized shocks
- Front and rear 18 x 8.5 machined w/painted accents aluminum wheels

## Body Exterior

- 4 doors
- Black door mirrors
- Running boards
- Roof rack rails only
- Clearcoat paint
- Driver and passenger power remote heated, manual folding door mirrors
- Body-coloured bumpers
- \* **Class IV HD trailer hitch with with brake controller and trailer sway control**
- Trailer harness
- Front and rear 18 x 8.5 wheels

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

## 2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

### Selected Equip & Specs (cont'd)

#### Convenience

- Manual air conditioning with air filter
- Auxiliary rear heater
- Power windows
- Driver and passenger 1-touch down
- Manual tilt steering wheel
- FordPass Connect 4G internet access
- Wireless phone connectivity
- 2 1st row LCD monitors
- Dual expandable coverage illuminated visor mirrors
- Rear door bins
- Rear HVAC with separate controls
- Cruise control with steering wheel controls
- Driver and passenger 1-touch up
- Remote power door locks with 2 stage unlock and illuminated entry
- Day-night rearview mirror
- SYNC 3 911 Assist emergency SOS
- SYNC 3 AppLink smart device integration
- Front and rear cupholders
- Driver and passenger door bins

#### Seats and Trim

- Seating capacity of 5
- 8-way 6-way power driver seat adjustment
- Power height adjustable driver seat
- 40-20-40 folding rear split-bench seat
- Metal-look gear shifter material
- Cargo net
- Front bucket seats
- Power 2-way driver lumbar support
- 4-way passenger seat adjustment
- Cloth seat upholstery
- Leather steering wheel

#### Entertainment Features

- AM/FM/Satellite-prep radio with radio data system
- External memory control
- 6 speakers
- Window grid antenna
- Auxiliary audio input
- Steering wheel mounted radio controls
- Streaming audio

#### Lighting, Visibility and Instrumentation

- Halogen aero-composite headlights
- Auto on/off headlights
- Variable intermittent front windshield wipers
- Fixed interval rear windshield wiper
- Fixed rearmost windows
- Front and rear reading lights
- Voltmeter
- Outside temperature display
- Low tire pressure warning
- Trip odometer
- Delay-off headlights
- Front fog lights
- Speed sensitive wipers
- Rear window defroster
- Deep tinted windows
- Tachometer
- Compass
- Camera(s) - rear with washer
- Trip computer
- Lane departure

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

## 2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

### Selected Equip & Specs (cont'd)

- Blind spot

#### Safety and Security

- 4-wheel ABS brakes
- Electric parking brake
- Electronic stability control
- Dual front impact airbag supplemental restraint system
- Safety Canopy System curtain 1st, 2nd and 3rd row overhead airbag supplemental restraint system
- Remote activated perimeter/approach lighting
- Security system with SecuriLock immobilizer and stolen vehicle tracking system
- Manually adjustable front head restraints
- Blind spot
- Brake assist with hill hold control
- 4-wheel disc brakes
- ABS and driveline traction control
- Dual seat mounted side impact airbag supplemental restraint system
- Airbag supplemental restraint system occupancy sensor
- Power remote door locks with 2 stage unlock and panic alarm
- MyKey restricted driving mode
- Fixed rear head restraints
- Ford Co-Pilot360 - Pre-Collision Assist with Automatic Emergency Braking (AEB) Feature

#### Dimensions

##### General Weights

|         |            |      |            |
|---------|------------|------|------------|
| Curb    | 5,443 lbs. | GVWR | 7,200 lbs. |
| Payload | 1,750 lbs. |      |            |

##### Front Weights

|            |            |                   |            |
|------------|------------|-------------------|------------|
| Front GAWR | 3,200 lbs. | Front curb weight | 2,657 lbs. |
|------------|------------|-------------------|------------|

##### Rear Weights

|           |            |                  |            |
|-----------|------------|------------------|------------|
| Rear GAWR | 4,380 lbs. | Rear curb weight | 2,786 lbs. |
|-----------|------------|------------------|------------|

##### Trailer Type

|                    |     |                      |     |
|--------------------|-----|----------------------|-----|
| * Type             | HD  | Harness              | Yes |
| Class              | IV  | Hitch                | Yes |
| * Brake controller | Yes | Trailer sway control | Yes |

##### General Trailering

|                   |           |        |            |
|-------------------|-----------|--------|------------|
| * Towing capacity | 9300 lbs. | * GCWR | 15300 lbs. |
|-------------------|-----------|--------|------------|

##### Fuel Tank type

|          |           |                     |     |
|----------|-----------|---------------------|-----|
| Capacity | 23.3 gal. | Capless fuel filler | Yes |
|----------|-----------|---------------------|-----|

##### Off Road

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

**Selected Equip & Specs (cont'd)**

|                      |        |                      |        |
|----------------------|--------|----------------------|--------|
| Approach angle       | 23 deg | Departure angle      | 22 deg |
| Ramp breakover angle | 21 deg | Min ground clearance | 10 "   |
| Load floor height    | 35 "   |                      |        |

*Interior cargo*

|                      |              |                           |             |
|----------------------|--------------|---------------------------|-------------|
| Cargo volume         | 63.6 cu.ft.  | Cargo volume seats folded | 63.6 cu.ft. |
| Maximum cargo volume | 104.6 cu.ft. |                           |             |

**Powertrain**

*Engine Type*

|                  |                  |                        |                           |
|------------------|------------------|------------------------|---------------------------|
| Brand            | EcoBoost         | Block material         | Aluminum                  |
| Cylinders        | V-6              | Head material          | Aluminum                  |
| Ignition         | Spark            | Injection              | Gasoline direct injection |
| Liters           | 3.5L             | Orientation            | Longitudinal              |
| Recommended fuel | Premium unleaded | Valves per cylinder    | 4                         |
| Valvetrain       | DOHC             | Variable valve control | Yes                       |
| Forced induction | Twin turbo       |                        |                           |

*Engine Spec*

|              |            |                   |        |
|--------------|------------|-------------------|--------|
| Bore         | 3.64"      | Compression ratio | 10.5:1 |
| Displacement | 213 cu.in. | Stroke            | 3.41"  |

*Engine Power*

|        |                    |        |                        |
|--------|--------------------|--------|------------------------|
| Output | 375 HP @ 5,000 RPM | Torque | 470 ft.-lb @ 3,500 RPM |
|--------|--------------------|--------|------------------------|

*Alternator*

|      |     |
|------|-----|
| Amps | 150 |
|------|-----|

*Battery*

|                     |     |                    |     |
|---------------------|-----|--------------------|-----|
| Amp hours           | 72  | Cold cranking amps | 675 |
| Run down protection | Yes |                    |     |

*Engine Extras*

|                        |     |                         |     |
|------------------------|-----|-------------------------|-----|
| * Radiator             | HD  | Auto stop-start feature | Yes |
| Driver selectable mode | Yes |                         |     |

*Transmission*

|                    |           |         |     |
|--------------------|-----------|---------|-----|
| Electronic control | Yes       | Lock-up | Yes |
| Overdrive          | Yes       | Speed   | 10  |
| Type               | Automatic |         |     |

*Transmission Gear Ratios*

|     |       |     |       |
|-----|-------|-----|-------|
| 1st | 4.696 | 2nd | 2.985 |
|-----|-------|-----|-------|

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

**Selected Equip & Specs (cont'd)**

|                           |       |            |       |
|---------------------------|-------|------------|-------|
| 3rd .....                 | 2.146 | 4th .....  | 1.769 |
| 5th .....                 | 1.52  | 6th .....  | 1.275 |
| 7th .....                 | 1     | 8th .....  | 0.854 |
| 9th .....                 | 0.689 | 10th ..... | 0.636 |
| Reverse Gear ratios ..... | 4.866 |            |       |

*Transmission Extras*

|                              |              |                                         |            |
|------------------------------|--------------|-----------------------------------------|------------|
| Driver selectable mode ..... | Yes          | <b>* Sequential shift control</b> ..... | <b>Yes</b> |
| Oil cooler .....             | Regular duty |                                         |            |

*Drive Type*

|            |            |
|------------|------------|
| Type ..... | Rear-wheel |
|------------|------------|

*Drive Feature*

|                                          |                           |                        |                   |
|------------------------------------------|---------------------------|------------------------|-------------------|
| <b>* Limited slip differential</b> ..... | <b>Electro-mechanical</b> | Traction control ..... | ABS and driveline |
|------------------------------------------|---------------------------|------------------------|-------------------|

*Drive Axle*

|                      |             |
|----------------------|-------------|
| <b>* Ratio</b> ..... | <b>3.73</b> |
|----------------------|-------------|

*Exhaust*

|                |                 |                   |        |
|----------------|-----------------|-------------------|--------|
| Material ..... | Stainless steel | System type ..... | Single |
|----------------|-----------------|-------------------|--------|

*Emissions*

|            |             |           |               |
|------------|-------------|-----------|---------------|
| CARB ..... | LEV3-ULEV70 | EPA ..... | Tier 3 Bin 70 |
|------------|-------------|-----------|---------------|

*Fuel Economy*

|                 |          |                |        |
|-----------------|----------|----------------|--------|
| City .....      | 17 mpg   | Highway .....  | 23 mpg |
| Fuel type ..... | Gasoline | Combined ..... | 19 mpg |

*Green Values*

|                                              |      |                                                                                     |     |
|----------------------------------------------|------|-------------------------------------------------------------------------------------|-----|
| Energy Impact Score (Barrels per year) ..... | 17.3 | Carbon FP / Tailpipe and upstream total GHG (CO <sub>2</sub> , tons per year) ..... | 9.2 |
|----------------------------------------------|------|-------------------------------------------------------------------------------------|-----|

**Driveability**

*Brakes*

|                              |              |                    |                |
|------------------------------|--------------|--------------------|----------------|
| ABS .....                    | 4-wheel      | ABS channels ..... | 4              |
| Type .....                   | 4-wheel disc | Vented discs ..... | Front and rear |
| Electric parking brake ..... | Yes          |                    |                |

*Brake Assistance*

|                    |     |                         |     |
|--------------------|-----|-------------------------|-----|
| Brake assist ..... | Yes | Hill hold control ..... | Yes |
|--------------------|-----|-------------------------|-----|

*Suspension Control*

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

**Selected Equip & Specs (cont'd)**

|                         |                 |                              |                                  |
|-------------------------|-----------------|------------------------------|----------------------------------|
| Ride                    | Regular         | Electronic stability control | Stability control with anti-roll |
| <i>Front Suspension</i> |                 |                              |                                  |
| Independence            | Independent     | Type                         | Double wishbone                  |
| Anti-roll bar           | Regular         |                              |                                  |
| <i>Front Spring</i>     |                 |                              |                                  |
| Type                    | Coil            | Grade                        | Regular                          |
| <i>Front Shocks</i>     |                 |                              |                                  |
| Type                    | Gas-pressurized |                              |                                  |
| <i>Rear Suspension</i>  |                 |                              |                                  |
| Independence            | Independent     | Type                         | Multi-link                       |
| Anti-roll bar           | Regular         |                              |                                  |
| <i>Rear Spring</i>      |                 |                              |                                  |
| Type                    | Coil            | Grade                        | Regular                          |
| <i>Rear Shocks</i>      |                 |                              |                                  |
| Type                    | Gas-pressurized |                              |                                  |
| <i>Steering</i>         |                 |                              |                                  |
| Speed-sensing           | Yes             | Activation                   | Electric power-assist            |
| Type                    | Rack-pinion     |                              |                                  |
| <i>Steering Specs</i>   |                 |                              |                                  |
| # of wheels             | 2               |                              |                                  |

**Exterior**

|                              |                            |          |          |
|------------------------------|----------------------------|----------|----------|
| <i>Front Wheels</i>          |                            |          |          |
| Diameter                     | 18"                        | Width    | 8.50"    |
| <i>Rear Wheels</i>           |                            |          |          |
| Diameter                     | 18"                        | Width    | 8.50"    |
| <i>Spare Wheels</i>          |                            |          |          |
| Wheel material               | Steel                      |          |          |
| <i>Front and Rear Wheels</i> |                            |          |          |
| Appearance                   | Machined w/painted accents | Material | Aluminum |
| <i>Front Tires</i>           |                            |          |          |
| Aspect                       | 65                         | Diameter | 18"      |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.





Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

**Selected Equip & Specs (cont'd)**

|                            |                       |                          |                           |
|----------------------------|-----------------------|--------------------------|---------------------------|
| Sidewalls                  | BSW                   | Speed                    | H                         |
| Tread                      | AS                    | Type                     | P                         |
| Width                      | 275mm                 |                          |                           |
| <i>Rear Tires</i>          |                       |                          |                           |
| Aspect                     | 65                    | Diameter                 | 18"                       |
| Sidewalls                  | BSW                   | Speed                    | H                         |
| Tread                      | AS                    | Type                     | P                         |
| Width                      | 275mm                 |                          |                           |
| <i>Spare Tire</i>          |                       |                          |                           |
| Mount                      | Underbody w/crankdown | Type                     | Full-size                 |
| <i>Wheels</i>              |                       |                          |                           |
| Front track                | 67.6"                 | Rear track               | 67.2"                     |
| Turning radius             | 20.5'                 | Wheelbase                | 122.5"                    |
| <i>Body Features</i>       |                       |                          |                           |
| Running boards             | Yes                   | Body material            | Galvanized steel/aluminum |
| Side impact beams          | Yes                   | Active grille shutters   | Yes                       |
| <i>Body Doors</i>          |                       |                          |                           |
| Door count                 | 4                     | Left rear passenger      | Conventional              |
| Right rear passenger       | Conventional          | Cargo                    | Liftgate                  |
| <i>Exterior Dimensions</i> |                       |                          |                           |
| Length                     | 210.0"                | Body width               | 79.9"                     |
| Body height                | 76.6"                 | Rear door opening height | 32.7"                     |
| Rear door opening width    | 51.4"                 |                          |                           |

**Safety**

*Airbags*

|                        |     |                                                            |              |
|------------------------|-----|------------------------------------------------------------|--------------|
| Driver front-impact    | Yes | Driver side-impact                                         | Seat mounted |
| Occupancy sensor       | Yes | Overhead Safety Canopy System curtain 1st, 2nd and 3rd row |              |
| Passenger front-impact | Yes | Passenger side-impact                                      | Seat mounted |

*Seatbelt*

|                     |       |                    |       |
|---------------------|-------|--------------------|-------|
| Rear centre 3 point | Yes   | Height adjustable  | Front |
| Pre-tensioners      | Front | Pre-tensioners (#) | 2     |

*Security*

|             |            |             |     |
|-------------|------------|-------------|-----|
| Immobilizer | SecuriLock | Panic alarm | Yes |
|-------------|------------|-------------|-----|

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

## Selected Equip & Specs (cont'd)

Restricted driving mode ..... MyKey

### Seating

#### Passenger Capacity

Capacity ..... 5

#### Front Seats

Split ..... Buckets Type ..... Bucket

#### Driver Seat

Fore/aft ..... Power Height adjustable ..... Power

Reclining ..... Manual Way direction control ..... 8

Lumbar support ..... Power 2-way Cushion tilt ..... Power

#### Passenger seat

Fore/aft ..... Manual Reclining ..... Manual

Way direction control ..... 4

#### Front Head Restraint

Control ..... Manual Type ..... Adjustable

#### Rear Seats

Descriptor ..... Split-bench Facing ..... Front

Folding ..... 40-20-40 Folding position ..... Fold forward seatback

Type ..... Fixed Reclining ..... Manual

Fore/aft ..... Manual

#### Rear Head Restraints

Type ..... Fixed Number ..... 2

#### Front Seat Trim

Material ..... Cloth Back material ..... Cloth

#### Rear Seat Trim Group

\* Material ..... Vinyl Back material ..... Carpet

### Convenience

#### AC And Heat Type

Air conditioning ..... Manual Rear HVAC ..... With separate controls

Air filter ..... Yes Underseat ducts ..... Yes

Auxiliary rear heater ..... Yes Headliner/pillar ducts ..... Yes

#### Audio System

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

Selected Equip & Specs (cont'd)

Auxiliary audio input ..... Yes  
Radio data system ..... Yes  
Seek-scan ..... Yes

Radio ..... AM/FM/Satellite-prep  
Radio grade ..... Regular  
External memory control ..... External memory control

Audio Speakers

Speaker type ..... Regular

Speakers ..... 6

Audio Controls

Speed sensitive volume ..... Yes  
Voice activation ..... Yes

Steering wheel controls ..... Yes  
Streaming audio ..... Bluetooth yes

Audio Antenna

Type ..... Window grid

LCD Monitors

1st row ..... 2

Primary monitor size (inches) ..... 4.2

Cruise Control

Cruise control ..... With steering wheel controls

Remote Releases

Rear window ..... Keyfob

Convenience Features

Retained accessory power ..... Yes  
Emergency SOS ..... SYNC 3 911 Assist  
Smart device integration ..... App link

12V DC power outlet ..... 4  
Wireless phone connectivity ..... Bluetooth

Door Lock Activation

Type ..... Power with 2 stage unlock  
Integrated key/remote ..... Yes

Remote ..... Keyfob (all doors)  
Auto locking ..... Yes

Door Lock Type

Rear child safety ..... Manual

Tailgate/rear door lock Included with power door locks

Door Locks Extra FOB Controls

Remote engine start ..... Smart device only

Instrumentation Type

Appearance ..... Analog

Instrumentation Gauges

Tachometer ..... Yes  
Engine temperature ..... Yes

Oil pressure ..... Yes  
Voltmeter ..... Yes

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

**Selected Equip & Specs (cont'd)**

*Instrumentation Warnings*

|                   |               |                    |     |
|-------------------|---------------|--------------------|-----|
| Oil pressure      | Yes           | Engine temperature | Yes |
| Battery           | Yes           | Lights on          | Yes |
| Key               | Yes           | Low fuel           | Yes |
| Low washer fluid  | Yes           | Door ajar          | Yes |
| Rear cargo ajar   | Yes           | Brake fluid        | Yes |
| Low tire pressure | Tire specific |                    |     |

*Instrumentation Displays*

|                  |                  |                 |     |
|------------------|------------------|-----------------|-----|
| Clock            | In-radio display | Compass         | Yes |
| Exterior temp    | Yes              | Systems monitor | Yes |
| Camera(s) - rear | With washer      |                 |     |

*Instrumentation Feature*

|                      |            |                |         |
|----------------------|------------|----------------|---------|
| Trip computer        | Yes        | Trip odometer  | Yes     |
| Lane departure       | Active     | Blind spot     | Warning |
| Forward collision    | Mitigation | Rear collision | Warning |
| Pedestrian detection | Prevention |                |         |

*Steering Wheel Type*

|          |         |         |        |
|----------|---------|---------|--------|
| Material | Leather | Tilting | Manual |
|----------|---------|---------|--------|

*Front Side Windows*

|                           |       |
|---------------------------|-------|
| Window 1st row activation | Power |
|---------------------------|-------|

*Windows Rear Side*

|                    |       |                    |       |
|--------------------|-------|--------------------|-------|
| 2nd row activation | Power | 3rd row activation | Fixed |
|--------------------|-------|--------------------|-------|

*Window Features*

|              |                      |            |                      |
|--------------|----------------------|------------|----------------------|
| 1-touch down | Driver and passenger | 1-touch up | Driver and passenger |
| Tinted       | Deep                 |            |                      |

*Front Windshield*

|       |                       |                        |     |
|-------|-----------------------|------------------------|-----|
| Wiper | Variable intermittent | Speed sensitive wipers | Yes |
|-------|-----------------------|------------------------|-----|

*Rear Windshield*

|           |                |         |            |
|-----------|----------------|---------|------------|
| Wiper     | Fixed interval | Heating | Wiper park |
| Defroster | Yes            | Window  | Flip-up    |

**Interior**

*Driver Visor*

|             |     |                     |     |
|-------------|-----|---------------------|-----|
| Illuminated | Yes | Expandable coverage | Yes |
| Mirror      | Yes |                     |     |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

**Selected Equip & Specs (cont'd)**

*Passenger Visor*

|             |     |                     |     |
|-------------|-----|---------------------|-----|
| Illuminated | Yes | Expandable coverage | Yes |
| Mirror      | Yes |                     |     |

*Rear View Mirror*

|           |     |  |  |
|-----------|-----|--|--|
| Day-night | Yes |  |  |
|-----------|-----|--|--|

*Trim Door*

|             |       |  |  |
|-------------|-------|--|--|
| Trim insert | Vinyl |  |  |
|-------------|-------|--|--|

*Headliner*

|          |      |          |       |
|----------|------|----------|-------|
| Coverage | Full | Material | Cloth |
|----------|------|----------|-------|

*Floor Trim*

|          |      |            |              |
|----------|------|------------|--------------|
| Coverage | Full | * Covering | Vinyl/rubber |
|----------|------|------------|--------------|

*Trim Feature*

|                       |            |                  |            |
|-----------------------|------------|------------------|------------|
| Gear shifter material | Metal-look | Interior accents | Metal-look |
|-----------------------|------------|------------------|------------|

*Lighting*

|                      |      |               |     |
|----------------------|------|---------------|-----|
| Dome light type      | Fade | Front reading | Yes |
| Illuminated entry    | Yes  | Rear reading  | Yes |
| Variable IP lighting | Yes  |               |     |

*Overhead Console Storage*

|         |     |      |      |
|---------|-----|------|------|
| Storage | Yes | Type | Mini |
|---------|-----|------|------|

*Storage*

|                 |         |                          |     |
|-----------------|---------|--------------------------|-----|
| Driver door bin | Yes     | Front Beverage holder(s) | Yes |
| Glove box       | Locking | Passenger door bin       | Yes |
| Rear yes        | Yes     | Dashboard                | Yes |
| Rear door bins  | Yes     |                          |     |

*Cargo Space Trim*

|       |        |                           |         |
|-------|--------|---------------------------|---------|
| Floor | Carpet | Trunk lid/rear cargo door | Plastic |
|-------|--------|---------------------------|---------|

*Cargo Space Feature*

|     |     |       |     |
|-----|-----|-------|-----|
| Net | Yes | Light | Yes |
|-----|-----|-------|-----|

*Legroom*

|       |       |      |       |
|-------|-------|------|-------|
| Front | 43.9" | Rear | 41.5" |
|-------|-------|------|-------|

*Headroom*

|       |       |      |       |
|-------|-------|------|-------|
| Front | 42.0" | Rear | 40.0" |
|-------|-------|------|-------|

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller

05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

---

## 2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

---

### Selected Equip & Specs (cont'd)

#### *Hip Room*

|       |       |      |       |
|-------|-------|------|-------|
| Front | 62.2" | Rear | 62.6" |
|-------|-------|------|-------|

#### *Shoulder Room*

|       |       |      |       |
|-------|-------|------|-------|
| Front | 64.9" | Rear | 64.8" |
|-------|-------|------|-------|

---

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ed Miller  
05/13/2021

Chastang Ford | 6200 N. Loop East Houston Texas | 770261936

2021 Expedition 4dr 4x2 XL (U1F)

Price Level: 115 | Quote ID: HARE121U1F

## Warranty

### Standard Warranty

#### *Basic*

|          |              |        |           |
|----------|--------------|--------|-----------|
| Distance | 36,000 miles | Months | 36 months |
|----------|--------------|--------|-----------|

#### *Powertrain*

|          |              |        |           |
|----------|--------------|--------|-----------|
| Distance | 60,000 miles | Months | 60 months |
|----------|--------------|--------|-----------|

#### *Corrosion Perforation*

|          |                 |        |           |
|----------|-----------------|--------|-----------|
| Distance | Unlimited miles | Months | 60 months |
|----------|-----------------|--------|-----------|

#### *Roadside Assistance*

|          |              |        |           |
|----------|--------------|--------|-----------|
| Distance | 60,000 miles | Months | 60 months |
|----------|--------------|--------|-----------|

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Note: Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

## Yearly FD Supply Usage

| Unit Summary           | Supplied Total     |
|------------------------|--------------------|
| EASTEX FIRE DEPARTMENT | \$1,614.34         |
| WESTFIELD FIRE DEPT    | \$2,153.72         |
| Aldine Fire Department | \$3,070.07         |
| NORTHWEST FIRE DEPT.   | \$4,987.23         |
|                        | <b>\$11,825.35</b> |



## Aldine Fire Department

| Category | Subcategory       | Supplied Total    |
|----------|-------------------|-------------------|
| MEDICAL  | ISOLATION         | \$1,593.63        |
| MEDICAL  | MONITOR           | \$507.12          |
| MEDICAL  | AIRWAY            | \$502.75          |
| MEDICAL  | TRAUMA            | \$189.88          |
| MEDICAL  | DIAGNOSTICS       | \$148.09          |
| MEDICAL  | BANDAGING         | \$63.48           |
| MEDICAL  | IV SUPPLIES       | \$17.67           |
| MEDICAL  | OB SUPPLIES       | \$14.13           |
| MEDICAL  | MEDICATION        | \$13.30           |
| MEDICAL  | FIRST AID         | \$12.52           |
| MEDICAL  | CLEANING SUPPLIES | \$7.50            |
|          |                   | <b>\$3,070.07</b> |

## EASTEX FIRE DEPARTMENT

| Category | Subcategory | Supplied Total    |
|----------|-------------|-------------------|
| MEDICAL  | ISOLATION   | \$956.60          |
| MEDICAL  | AIRWAY      | \$400.72          |
| MEDICAL  | MONITOR     | \$169.04          |
| MEDICAL  | TRAUMA      | \$49.21           |
| MEDICAL  | MEDICATION  | \$18.61           |
| MEDICAL  | FIRST AID   | \$10.34           |
| MEDICAL  | DIAGNOSTICS | \$8.31            |
| MEDICAL  | IV SUPPLIES | \$0.96            |
| MEDICAL  | BANDAGING   | \$0.55            |
|          |             | <b>\$1,614.34</b> |

## NORTHWEST FIRE DEPT.

| Category | Subcategory | Supplied Total    |
|----------|-------------|-------------------|
| MEDICAL  | AIRWAY      | \$1,431.91        |
| MEDICAL  | MEDICATION  | \$1,016.25        |
| MEDICAL  | MONITOR     | \$862.20          |
| MEDICAL  | SUCTION     | \$640.50          |
| MEDICAL  | DIAGNOSTICS | \$483.55          |
| MEDICAL  | FIRST AID   | \$311.90          |
| MEDICAL  | TRAUMA      | \$126.81          |
| MEDICAL  | OB SUPPLIES | \$47.10           |
| MEDICAL  | BANDAGING   | \$43.55           |
| MEDICAL  | IV SUPPLIES | \$15.99           |
| MEDICAL  | ISOLATION   | \$7.47            |
|          |             | <b>\$4,987.23</b> |

## WESTFIELD FIRE DEPT

| Category | Subcategory | Supplied Total    |
|----------|-------------|-------------------|
| MEDICAL  | MONITOR     | \$1,436.84        |
| MEDICAL  | AIRWAY      | \$294.27          |
| MEDICAL  | ISOLATION   | \$199.31          |
| MEDICAL  | TRAUMA      | \$105.61          |
| MEDICAL  | DIAGNOSTICS | \$49.00           |
| MEDICAL  | OB SUPPLIES | \$32.97           |
| MEDICAL  | BANDAGING   | \$12.50           |
| MEDICAL  | FIRST AID   | \$11.72           |
| MEDICAL  | MEDICATION  | \$11.50           |
|          |             | <b>\$2,153.72</b> |

# Stryker Stretcher Warranty Report

List of repairs and associated costs

## STRYKER 6390 POWER LOAD

| Asset Tag | Serial #  | Date       | Maintenance Type         | Notes                            | Cost       | Warranty   | Out of Pocket |
|-----------|-----------|------------|--------------------------|----------------------------------|------------|------------|---------------|
|           | 161041884 | 12/12/2018 | Repair                   | Cot wont release                 | \$452.50   | \$452.50   | \$0.00        |
|           | 161041884 | 7/10/2019  | Repair                   | Powerload not charging cots      | \$1,469.20 | \$1,469.20 | \$0.00        |
|           | 161041884 | 8/24/2019  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
|           | 161041884 | 2/10/2020  | Repair                   | Load damaged while loading a pt  | \$891.91   | \$891.91   | \$0.00        |
|           | 161041884 | 7/16/2020  | Repair                   | Hard to remove the stretcher     | \$0.00     |            |               |
|           | 161041884 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
|           | 161041884 | 1/4/2021   | Repair                   | Unit does not engage cot         | \$0.00     | \$0.00     | \$0.00        |
|           | 161041884 | 3/1/2021   | Repair                   | Cot not locking into place       | \$205.22   | \$205.22   | \$0.00        |
|           | 161041886 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
|           | 161041886 | 3/23/2021  | Repair                   | Difficulty loading and unloading | \$0.00     | \$0.00     | \$0.00        |
| 01221     | 180139129 | 9/11/2018  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01221     | 180139129 | 8/24/2019  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01221     | 180139129 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
| 01222     | 180139130 | 9/11/2018  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01222     | 180139130 | 8/24/2019  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01222     | 180139130 | 9/3/2019   | Repair                   | Diagnose Charging issue          | \$135.00   | \$135.00   | \$0.00        |
| 01222     | 180139130 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
| 01223     | 180139131 | 9/11/2018  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01223     | 180139131 | 8/24/2019  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01223     | 180139131 | 11/22/2019 | Repair                   | Trolley Arm grips cracked        | \$145.30   | \$145.30   | \$0.00        |
| 01223     | 180139131 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
| 01223     | 180139131 | 12/4/2020  | Repair                   | Battery Assembly                 | \$0.00     | \$0.00     | \$0.00        |
| 01223     | 180139131 | 1/8/2021   | Repair                   | Arm Guards                       | \$0.00     |            |               |
| 01224     | 180139132 | 9/11/2018  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01224     | 180139132 | 8/24/2019  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01224     | 180139132 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
| 01224     | 180139132 | 8/26/2020  | Repair                   | broken trigger housing           | \$0.00     |            |               |
| 01224     | 180139132 | 3/23/2021  | Repair                   | Leaking Fluid                    | \$5,901.32 | \$5,901.32 | \$0.00        |
| 01225     | 180139133 | 5/31/2019  | Repair                   | Trolley W/O Power                | \$988.39   | \$988.39   | \$0.00        |
| 01225     | 180139133 | 7/15/2019  | Repair                   | Trolley with out power           | \$766.19   | \$766.19   | \$0.00        |
| 01225     | 180139133 | 9/17/2019  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
| 01225     | 180139133 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
| 01226     | 180139134 | 7/9/2018   | Repair                   | Replace Transfer Lock Plate      | \$549.40   | \$549.40   | \$0.00        |
| 01226     | 180139134 | 9/11/2018  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01226     | 180139134 | 8/24/2019  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01226     | 180139134 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |
| 01227     | 180139135 | 9/11/2018  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01227     | 180139135 | 8/24/2019  | Preventative Maintenance | PM                               | \$135.00   | \$135.00   | \$0.00        |
| 01227     | 180139135 | 8/26/2020  | Preventative Maintenance | PM                               | \$0.00     | \$0.00     | \$0.00        |

|           |           |            |                          |                                                  |  |            |            |        |
|-----------|-----------|------------|--------------------------|--------------------------------------------------|--|------------|------------|--------|
| 01228     | 180139136 | 9/11/2018  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01228     | 180139136 | 9/17/2019  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01228     | 180139136 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01229     | 180139137 | 9/11/2018  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01229     | 180139137 | 8/24/2019  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01229     | 180139137 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01230     | 180139138 | 9/11/2018  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01230     | 180139138 | 9/27/2018  | Repair                   | Hydraulic Fluid Leak                             |  | \$5,861.57 | \$5,861.57 | \$0.00 |
| 01230     | 180139138 | 8/24/2019  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01230     | 180139138 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01231     | 180139139 | 9/11/2018  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01231     | 180139139 | 6/27/2019  | Repair                   | Load not operating correctly                     |  | \$135.00   | \$135.00   | \$0.00 |
| 01231     | 180139139 | 8/24/2019  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01231     | 180139139 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01231     | 180139139 | 1/21/2021  | Repair                   | Replaced Arm Guards                              |  | \$196.49   | \$196.49   | \$0.00 |
| 01232     | 180139140 | 9/11/2018  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01232     | 180139140 | 1/21/2019  | Repair                   | cot is not releasing from the PowerLoad.         |  | \$934.68   | \$934.68   | \$0.00 |
| 01232     | 180139140 | 8/24/2019  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01232     | 180139140 | 10/17/2019 | Repair                   | cot is not locking into the Power Load correctly |  | \$0.00     | \$0.00     | \$0.00 |
| 01232     | 180139140 | 11/13/2019 | Repair                   | Cot not lifting up when pulling out of ambulance |  | \$1,842.48 | \$1,842.48 | \$0.00 |
| 01232     | 180139140 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01232     | 180139140 | 5/6/2021   | Repair                   | Load not raising or lowering                     |  | \$1,633.53 | \$1,633.53 | \$0.00 |
| 01233     | 180139141 | 9/11/2018  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01233     | 180139141 | 9/17/2019  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01233     | 180139141 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01233     | 180139141 | 1/4/2021   | Repair                   | damaged arm cover guard.                         |  | \$0.00     | \$0.00     | \$0.00 |
| 01235     | 180139143 | 9/11/2018  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01235     | 180139143 | 8/24/2019  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01235     | 180139143 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01417     | 160739794 | 9/27/2018  | Repair                   | No Power to unit                                 |  | \$1,681.97 | \$1,681.97 | \$0.00 |
| 01417     | 160739794 | 5/31/2019  | Repair                   | Trolley not locking in place                     |  | \$135.00   | \$135.00   | \$0.00 |
| 01417     | 160739794 | 8/24/2019  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01417     | 160739794 | 3/9/2020   | Repair                   | Trolley not releasing cot                        |  | \$135.00   | \$135.00   | \$0.00 |
| 01417     | 160739794 | 5/8/2020   | Repair                   | Trolley not releasing the cot                    |  | \$0.00     | \$0.00     | \$0.00 |
| 01417     | 160739794 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01417     | 160739794 | 3/1/2021   | Repair                   | Trolley top cover damaged                        |  | \$581.69   | \$581.69   | \$0.00 |
| 01428     | 180139142 | 9/11/2018  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01428     | 180139142 | 8/24/2019  | Preventative Maintenance | PM                                               |  | \$135.00   | \$135.00   | \$0.00 |
| 01428     | 180139142 | 8/26/2020  | Preventative Maintenance | PM                                               |  | \$0.00     | \$0.00     | \$0.00 |
| 01428     | 180139142 | 12/4/2020  | Repair                   | Load system not locking properly                 |  | \$0.00     | \$0.00     | \$0.00 |
| 170540650 | 170540650 | 3/7/2019   | Repair                   | Power Load                                       |  | \$1,000.67 | \$1,000.67 | \$0.00 |

|           |           |            |                          |                                                   |                    |                    |               |
|-----------|-----------|------------|--------------------------|---------------------------------------------------|--------------------|--------------------|---------------|
| 170540650 | 170540650 | 8/24/2019  | Preventative Maintenance | PM                                                | \$135.00           | \$135.00           | \$0.00        |
| 170540650 | 170540650 | 8/29/2019  | Repair                   | Power Load Cleat Field Action for Installed Asset | \$135.00           | \$135.00           | \$0.00        |
| 170540650 | 170540650 | 9/9/2019   | Repair                   | Hard to pull stretcher out from powerload         | \$0.00             | \$0.00             | \$0.00        |
| 170540650 | 170540650 | 8/26/2020  | Preventative Maintenance | PM                                                | \$0.00             | \$0.00             | \$0.00        |
| 170540650 | 170540650 | 10/28/2020 | Repair                   | Broken plastic on trolley arm                     | \$0.00             | \$0.00             | \$0.00        |
|           |           |            |                          |                                                   | <b>\$29,692.51</b> | <b>\$29,692.51</b> | <b>\$0.00</b> |

### STRYKER 6506 POWER PRO STRETCHER

| Asset Tag | Serial #  | Date      | Maintenance Type         | Notes                                                                          | Cost       | Warranty   | Out of Pocket |
|-----------|-----------|-----------|--------------------------|--------------------------------------------------------------------------------|------------|------------|---------------|
| 01236     | 171241700 | 9/11/2018 | Preventative Maintenance | Performed PM per product manual                                                | \$135.00   | \$135.00   | \$0.00        |
| 01236     | 171241700 | 1/21/2019 | Repair                   | cot was having difficulty lifting. I replaced the head end half shell bearings | \$237.56   | \$237.56   | \$0.00        |
| 01236     | 171241700 | 8/24/2019 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01236     | 171241700 | 8/26/2020 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01237     | 171241701 | 9/11/2018 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01237     | 171241701 | 8/26/2019 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01237     | 171241701 | 8/26/2020 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01238     | 171241702 | 9/11/2018 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01238     | 171241702 | 5/3/2019  | Repair                   | Replaced Bearings                                                              | \$561.28   | \$561.28   | \$0.00        |
| 01238     | 171241702 | 8/24/2019 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01238     | 171241702 | 8/26/2020 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01239     | 171241703 | 9/11/2018 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01239     | 171241703 | 8/24/2019 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01239     | 171241703 | 8/25/2020 | Repair                   | Replaced mattress                                                              | \$386.88   | \$0.00     | \$386.88      |
| 01239     | 171241703 | 8/26/2020 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01239     | 171241703 | 5/11/2021 | Repair                   | Leaking hose                                                                   | \$221.02   | \$221.02   | \$0.00        |
| 01240     | 171241811 | 9/11/2018 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01240     | 171241811 | 8/26/2019 | Preventative Maintenance | PM                                                                             | \$510.00   | \$510.00   | \$0.00        |
| 01240     | 171241811 | 8/26/2020 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01240     | 171241811 | 5/11/2021 | Repair                   | Leaking hose                                                                   | \$479.97   | \$479.97   | \$0.00        |
| 01241     | 171241812 | 9/11/2018 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01241     | 171241812 | 8/24/2019 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01241     | 171241812 | 8/26/2020 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01242     | 171241813 | 9/11/2018 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01242     | 171241813 | 9/27/2018 | Repair                   | Cot Lowering too Fast                                                          | \$7,746.83 | \$7,746.83 | \$0.00        |
| 01242     | 171241813 | 4/26/2019 | Repair                   | Leaking Fluid, Noisy                                                           | \$1,054.33 | \$1,054.33 | \$0.00        |
| 01242     | 171241813 | 6/18/2019 | Repair                   | Sub Assembly                                                                   | \$6,377.61 | \$6,377.61 | \$0.00        |
| 01242     | 171241813 | 8/24/2019 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01242     | 171241813 | 1/18/2020 | Repair                   | Saturated Mattress                                                             | \$393.57   | \$0.00     | \$393.57      |
| 01242     | 171241813 | 8/26/2020 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01243     | 171241814 | 9/11/2018 | Preventative Maintenance | PM                                                                             | \$135.00   | \$135.00   | \$0.00        |
| 01243     | 171241814 | 8/10/2019 | Repair                   | Replace contaminated stretcher mattress                                        | \$386.88   | \$0.00     | \$386.88      |

|       |           |            |                          |                                          |  |            |            |          |
|-------|-----------|------------|--------------------------|------------------------------------------|--|------------|------------|----------|
| 01243 | 171241814 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01243 | 171241814 | 3/9/2020   | Repair                   | Stretcher would not raise to load height |  | \$636.90   | \$636.90   | \$0.00   |
| 01243 | 171241814 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01243 | 171241814 | 3/1/2021   | Repair                   | Cot would stop working randomly          |  | \$205.22   | \$205.22   | \$0.00   |
| 01244 | 171241815 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01244 | 171241815 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01244 | 171241815 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01245 | 171241816 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01245 | 171241816 | 6/27/2019  | Repair                   | Battery Loose                            |  | \$703.17   | \$703.17   | \$0.00   |
| 01245 | 171241816 | 9/17/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01245 | 171241816 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01246 | 171241817 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01246 | 171241817 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01246 | 171241817 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01247 | 171241818 | 8/21/2018  | Repair                   | Side Rail Broken                         |  | \$2,948.78 | \$2,948.78 | \$0.00   |
| 01247 | 171241818 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01247 | 171241818 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01247 | 171241818 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01248 | 171241819 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01248 | 171241819 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01248 | 171241819 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01248 | 171241819 | 5/11/2021  | Repair                   | Leaking hose                             |  | \$229.97   | \$229.97   | \$0.00   |
| 01249 | 171241820 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01249 | 171241820 | 6/21/2019  | Repair                   | Charging issue                           |  | \$568.76   | \$568.76   | \$0.00   |
| 01249 | 171241820 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01249 | 171241820 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01249 | 171241820 | 1/4/2021   | Repair                   | Unit has difficulty raising              |  | \$0.00     | \$0.00     | \$0.00   |
| 01250 | 171241821 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01250 | 171241821 | 6/26/2019  | Repair                   | Footend Fastener                         |  | \$974.47   | \$974.47   | \$0.00   |
| 01250 | 171241821 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01250 | 171241821 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01251 | 171241822 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01251 | 171241822 | 8/12/2019  | Repair                   | Replace Soiled straps                    |  | \$179.60   | \$0.00     | \$179.60 |
| 01251 | 171241822 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01251 | 171241822 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01251 | 171241822 | 11/23/2020 | Repair                   | Side wing not staying raised             |  | \$0.00     | \$0.00     | \$0.00   |
| 01251 | 171241822 | 2/26/2021  | Repair                   | Cot Button replaced                      |  | \$778.80   | \$778.80   | \$0.00   |
| 01252 | 171241823 | 9/11/2018  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01252 | 171241823 | 8/24/2019  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |
| 01252 | 171241823 | 8/26/2020  | Preventative Maintenance | PM                                       |  | \$135.00   | \$135.00   | \$0.00   |

|       |               |            |                          |                                                           |                    |                    |                   |
|-------|---------------|------------|--------------------------|-----------------------------------------------------------|--------------------|--------------------|-------------------|
| 01252 | 171241823     | 5/11/2021  | Repair                   | Leaking hose                                              | \$221.02           | \$221.02           | \$0.00            |
| 01253 | 171241824     | 9/11/2018  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01253 | 171241824     | 4/23/2019  | Preventative Maintenance | Wont fully raise                                          | \$678.80           | \$678.80           | \$0.00            |
| 01253 | 171241824     | 8/24/2019  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01253 | 171241824     | 12/25/2019 | Repair                   | half shell bearings were worn on the HE of the unit       | \$0.00             | \$0.00             | \$0.00            |
| 01253 | 171241824     | 2/19/2020  | Repair                   | Replaced Technimount release pin                          | \$35.00            | \$0.00             | \$35.00           |
| 01253 | 171241824     | 8/26/2020  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01254 | 171241825     | 9/11/2018  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01254 | 171241825     | 9/17/2019  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01254 | 171241825     | 8/26/2020  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01405 | 161040032     | 8/24/2019  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01405 | 161040032     | 8/26/2020  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01405 | 161040032     | 1/4/2021   | Repair                   | Unit has difficulty raising and is leaking fluid          | \$0.00             | \$0.00             | \$0.00            |
| 01405 | 161040032     | 5/11/2021  | Repair                   | Leaking hose                                              | \$229.97           | \$229.97           | \$0.00            |
| 01414 | 161040031     | 8/21/2019  | Preventative Maintenance | PM                                                        | \$125.00           | \$125.00           | \$0.00            |
| 01414 | 161040031     | 9/17/2019  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01414 | 161040031     | 8/26/2020  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01759 | 161040033     | 8/24/2019  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01759 | 161040033     | 9/9/2019   | Repair                   | Steer Lock Repaired                                       | \$6.22             | \$6.22             | \$0.00            |
| 01759 | 161040033     | 11/22/2019 | Repair                   | Cot difficult to remove from ambulance                    | \$1,374.66         | \$1,374.66         | \$0.00            |
| 01759 | 161040033     | 1/13/2020  | Repair                   | Replace Mattress                                          | \$393.57           | \$0.00             | \$393.57          |
| 01759 | 161040033     | 7/11/2020  | Repair                   | Broken switch on foot end, cot not releasing              | \$716.30           | \$716.30           | \$0.00            |
| 01759 | 161040033     | 8/26/2020  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01759 | 161040033     | 1/21/2021  | Repair                   | Replaced Bearings                                         | \$508.06           | \$508.06           | \$0.00            |
| 01759 | 161040033     | 4/13/2021  | Repair                   | Stretcher battery has to be removed to operate every time | \$2,524.78         | \$2,524.78         | \$0.00            |
| 01772 | 150539891     | 8/21/2018  | Repair                   | Bearings                                                  | \$177.52           | \$177.52           | \$0.00            |
| 01772 | 150539891     | 8/24/2019  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01772 | 150539891     | 8/26/2020  | Preventative Maintenance | PM                                                        | \$135.00           | \$135.00           | \$0.00            |
| 01772 | 150539891     | 5/11/2021  | Repair                   | Leaking hose                                              | \$229.97           | \$229.97           | \$0.00            |
| 01855 | 2008003500246 | 3/26/2021  | Repair                   | Cot not charging while in the truck                       | \$2,199.56         | \$2,199.56         | \$0.00            |
|       |               |            |                          |                                                           | <b>\$43,642.03</b> | <b>\$41,731.53</b> | <b>\$1,775.50</b> |