



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1

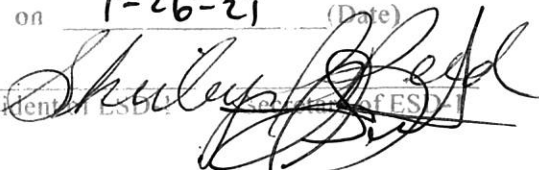
BOARD OF COMMISSIONERS
REGULAR MEETING

Meeting Date: Tuesday January 26, 2021
Meeting Time: 9:00 a.m.
Posting Date: Thursday, January 21, 2021


Location: VIA TELECONFERENCE
281-612-4887

AGENDA

1. Call to order
2. Moment of Silence and Pledge of Allegiance
3. Roll Call of Commissioners
4. Adoption of agenda
5. Open Forum*
6. Open Comments from the Board of Commissioners
7. Review and possibly approve all Meeting Minutes
8. Report from Building Committee
9. Possible action on Building Committee report
10. Discuss and possibly approve the Morton Accounting Services' monthly report and authorize payment of bills
11. Possible action on The Morton Accounting Services' monthly report
12. Discuss and possibly approve publication of Notice of District Administration Office Address (by Jan. 31st)
13. Harris County Emergency Corps Report (JH)
14. Possible action on Harris County Emergency Corps Report
15. Adjourn to closed session
 - a. Meeting closed for the purposes to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public employee, up to and including Commissioners, Executive Director, Director(s) and potential appointees to the Board of Commissioners - Tex. Gov't Code § 551.074(a) (1).
 - b. Confer with attorney re: pending or threatened litigation - Tex. Gov't Code § 551.071(1) (A).
 - c. Receive advice from attorney regarding legal issues - Tex. Gov't Code § 551.071(2).
 - d. Discussion regarding the purchase, exchange, lease, or value of real property - Tex. Gov't Code § 551.072.
16. Possible action on closed session
17. Announce next Board meeting
18. Adjourn

APPROVED
 Document approved by Harris County LSD-1
 Board of Commissioners
 by a Majority Vote
 on 1-26-21 (Date)

 President of ESD #1 Secretary of ESD #1

HARRIS COUNTY EMERGENCY SERVICES
DISTRICT #1


Caryn Papantonakis
Attorney for the District



SEAL

*Persons wishing to speak before the board may speak one time only and will be limited to 5 minutes per speaker



Harris County Emergency Services District 1
2800 Aldine Bender Road
Houston, Texas 77032

**REGULAR BOARD MEETING
January 26, 2021
ROLL CALL OF COMMISSIONERS**

- CATHY SUNDAY, PRESIDENT
- SHIRLEY REED, VICE PRESIDENT
- FRED SCIBUOLA, TREASURER
- VIRGINIA BAZAN, SECRETARY
- PETE SERNA, ASSISTANT TREASURER
- CARYN PAPANTONAKIS, LEGAL COUNSEL TO BOARD
- MELISSA MORTON, CPA TO THE BOARD

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- JEREMY HYDE, HCEC PRESIDENT
- HEATH WHITE, HCEC VP OF OPERATIONS
- KEIR VERNON, HCEC VP OF ADMINISTRATION
- MARK SMITH, HCEC GENERAL COUNSEL



Harris County Emergency Services District 1  
2800 Aldine Bender Road  
Houston, Texas 77032

**REGULAR BOARD OF COMMISSIONERS MEETING**  
**January 26, 2021**  
**SIGN-IN SHEET**

John Nuche - ABCM

Amos Byington - ABCM



**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
BOARD OF COMMISSIONERS  
REGULAR MEETING  
MINUTES – December 16, 2020**

1. **Call to Order:** Fred Scibuola called the meeting to order at 2:03 pm.
2. **Moment of Silence and Pledge of Allegiance:** Fred Scibuola called for a moment of silence at 2:04. The Pledge of Allegiance was excluded due to the meeting being a conference call.
3. **Roll Call of Commissioners:** Present at call to order were HCESD-1 Commissioners: President Cathy Sunday (arrival at 2:17 pm), Vice President Shirley Reed, Secretary Virginia Bazan, Treasurer Fred Scibuola, Asst. Treasurer Pete Serna, and Melissa Morton with Morton Accounting Services along with Legal Counsel Caryn Papantonakis. Also present were Harris County Emergency Corps (HCEC) personnel: President Jeremy Hyde, Vice President Heath White, Vice President of Administration Keir Vernon, Director of Maintenance Willie Sanders, and Executive Administrative Asst. Michelle Sterling.
4. **Adoption of Agenda:** Fred Scibuola made a motion to adopt the agenda as presented. Motion carried.
5. **Open Forum:** None.
6. **Open Comments from the Board of Commissioners:** Shirley Reed thanked everyone for the response in helping needy families this holiday season. Due to the Bender building being closed, Shirley and her granddaughter have been delivering the gifts today.
7. **Review and possibly approve all Meeting Minutes:** Motion to approve all meeting minutes as presented was made by Shirley Reed. Motion carried.
8. **Report from Building Committee:** Willie Sanders gave the report as follows: Station 97 walk-through was a success and is in excellent shape. There were several minor issues but most have been repaired already including the door locks yesterday. In addition, the water line was corrected by the bay doors, grouting and caulking around cabinets will be completed by the end of the week. They were waiting on trim for around outlets and light switches and that was supposed to have delivered last Friday but there is no update on whether the task has been completed. Station 97 Certificate of Occupancy was issued yesterday. Move-in is hopeful in the beginning to middle of January. Station 92 had the roof leaks repaired last week. There is some water staining and they are continuing to locate the source of the water. Also, the door issue going into the training rooms was repaired yesterday. Station 94 air condition issue is still being looked into. Station 92 and 94 thermostats were relocated from hallways and moved into dorm rooms. Jeremy Hyde discussed the following contingency expenditures included in the packet for Board review: Page 7 includes kitchen cabinets in the amount of \$2582.50. Page 11 includes speakers in dorm rooms in the amount of \$1544.00. Page 13 includes flashing lights for overhead bay doors and operators to turn exhaust fans on and off in the amount of \$3701.00. Page 16 includes the addition to exterior light shrouds in the amount of \$1101.00. The shrouds have been in place for a week with no complaints from surrounding residents. Page 18 includes dishwasher and range appliances in the amount of \$1258.00.

**APPROVED**

Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote

on 1-26-21 (Date)

*Shirley Reed*  
President of ESD-1  
*[Signature]*  
Secretary of ESD-1

info@hcesd-1.org  
Phone: 281-449-3131  
Fax: 281-227-3335



9. **Possible action on Building Committee report:** Motion to approve expenditures listed on page 7, 11, 16, and 18 was made by Fred Scibuola. Motion carried.
10. **Approve The Morton Accounting Services' monthly report and authorize payment of bills:** At the beginning of May, the Harris County Emergency Services District No 1 (HCESD No 1) beginning operating fund balance was \$11,411,992. During the month, HCESD No 1 received \$79,829 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$2,636,660 in disbursements during the month. 84% of this balance is a payment to HCEC for the monthly invoices related to Contract Revenue (\$1,344,952) and payment for vehicles to Cowboy Chrysler, Mac Haik, and Frazier (\$873,855). The ending balance as of November 30, 2020 is \$8,855,161. The invoices pending board approval total \$2,018,339. This includes an auto draft of the first debt payment for the refinanced loan with Chase which was drafted on 11/16/2020 automatically. Mrs. Morton stated that the amount of \$3300.00 for power electrical is being held off until the work is completed. There are a lot of invoices this month because they needed to be completed by year end. Melissa will send Jeremy a list of HCEC assets to have him review. She also reminded Board of Commissioners to submit any reimbursements for the 2020 year. Motion to approve The Morton Accounting Services' monthly report and authorize payment of bills was made by Fred Scibuola. Seconded by Shirley Reed. Motion carried.
11. **Possible action on The Morton Accounting Services' monthly report:** None.
12. **Harris County Emergency Corps Report:** HCEC report was given by Mr. Hyde as follows:
  - HCEC responded to 1730 911 calls this month, compared to 1839 in the previous month. Response time is 8:03.
  - HCEC is still receiving adequate PPE stock from the state.
  - HCEC is planning to utilize Houston Methodist Hospital for the COVID vaccination of our staff.
  - HCEC paid Christmas bonuses to our staff totaling \$480,000 last week. They appreciate the support of the ESD and HCEC boards!
  - Station 97 passed the Fire Marshall inspection on 12/14/2020.
  - The team of HCEC wishes you a Merry Christmas and Happy New Year!
  - Ambulance Failures: 12 (0 during response/patient care)
  - Fleet Accident: 1 (237, minor)
13. **Possible action on Harris County Emergency Corps Report:** None.
14. **Adjourn to closed session:** None.
15. **Possible action on closed session:** None.
16. **Announce next Board meeting:** The Regular Board of Commissioners meeting will be held on Tuesday, January 26, 2020 at 9:00 am.
17. **Adjourn:** Fred Scibuola made a motion to adjourn. Seconded by Shirley Reed. Motion carried. Meeting adjourned at 2:34 pm.



**HOUSTON**  
3200 Wilcrest Drive  
Suite 100  
Houston, TX 77042  
Ofc 713/ 316-4506  
www.agcm.com

January 22, 2020

Harris County Emergency Corps  
Attn. Jeremy Hyde  
2800 Aldine Bender Rd.  
Houston, TX

Dear Jeremy:

SUBJECT: January 2020 Board Update - Station 97

**Project Progress:**

92/94 - WARRANTY ITEMS:

92/94 – Some HVAC issues including intruding threaded duct hangers and duct repairs are being addressed by Construction Masters

EMS 97 – Updates

97 – Substantial Completion Punchlist is currently being completed by Construction Masters. Martinez Architects and AGCM are scheduled to walk the completed punch list on January 29<sup>th</sup>.

97 – Commissioning and TAB are in progress. TAB is down to one item left to correct.

97 – CO was issued on 12/23.

**Project Hurdles:**

N/A

**Project Schedule:**

92/94 - Warranty Period.

97 – Punchlist finalization.

**Project Costs:**

***EMS 97 – AER-OC-06 - Ceiling Fan Add and Card Reader Add - \$9,386.46***

***EMS 97 – AER-OC-09 – Millwork Changes – \$2,582.52 Signed and approved by HC 12/16/20***

***EMS 97 – AER-OC-11 – Speaker Wire from HCEC to Contractor - \$1,544.00 Signed and approved by HC 12/16/20***

*EMS 97 – AER-OC-12 – Overhead Door Adds/Mods – \$3,701.00 Signed and approved by HC  
12/16/20*

*EMS 97 – AER-OC-13 — Shield for Flagpole Lights - \$1,011.00 Signed and approved by HC  
12/16/20*

*EMS 97 – AER-OC-14 - Dishwasher & Range from OFCI to CFCI \$1,258.00 Signed and approved  
by HC 12/16/20*

*EMS 97 – Duke Systems to install pedestal mount and EZ-Tag reader at ESD 10 gate (unknown)*

Thank you,

John Nuche, CMIT  
Project Construction Manager



**HCESD No 1 Monthly Financial Report Summary  
January Board Meeting  
Tuesday, January 26, 2021**

At the beginning of December the Harris County Emergency Services District No 1 (HCESD No 1) beginning Operating Fund Balance was \$8,855,161. During the month, HCESD No 1 received \$1,843,465 in revenue – the majority of which came from the county tax receipts. HCESD No 1 processed \$1,761,759 in disbursements during the month. 85% of this balance is a payment to HCEC for the monthly invoices related to Contract Revenue (\$1,344,952). The ending balance as of December 31, 2020 is \$8,936,868.

The invoices pending board approval total \$72,788. See page 3 for “Unpaid Bills Detail” report. Note that some of the monthly invoices were missing and may appear after the distribution of these financial statements.

These financials are not final as there will be adjusting entries and modifications for year end in preparation and review for the audit.

**APPROVED**  
Document approved by Harris County ESD-1  
Board of Commissioners  
By a Majority Vote  
on 1-26-21 (Date)

\_\_\_\_\_  
President of ESD-1

\_\_\_\_\_  
Secretary of ESD-1

**Harris County ESD No 1  
General Operating Fund  
As of December 31, 2020**

**General Operating Fund**

**BEGINNING BALANCE:** 8,855,161.25

**REVENUE**

|                      |              |                            |                     |
|----------------------|--------------|----------------------------|---------------------|
| Deposits             | 1,841,013.69 | Tax and Receivable Revenue |                     |
| Interest             | 2,400.15     | Savings Interest           |                     |
| Interest             | 51.41        | TX Class Interest          |                     |
| <b>Total Revenue</b> |              |                            | <b>1,843,465.25</b> |

**DISBURSEMENTS**

|                            |                                 |              |                            |
|----------------------------|---------------------------------|--------------|----------------------------|
| ACH                        | Caryn Papantonakis              | 6,000.00     | Legal                      |
| ACH                        | Dealers Electrical Supply       | 10,560.00    | Contractor                 |
| ACH                        | Shirley Reed                    | 600.00       | Commissioner Reimbursement |
| ACH                        | AG CM                           | 12,932.45    | Consultants                |
| ACH                        | Cathy Sunday                    | 7,000.00     | Commissioner Reimbursement |
| ACH                        | Construction Masters of Housto  | 141,229.18   | Construction               |
| ACH                        | Radcliffe Bobbitt Adams         | 134.15       | Legal                      |
| ACH                        | DeLage Laden Finance            | 36,939.53    | Debt Payment               |
| ACH                        | Harris Count Appraisal District | 34,483.00    | 1st Qtr                    |
| ACH                        | Martinez Architects LP          | 2,016.00     | Architect                  |
| ACH                        | HCEC                            | 1,505,412.97 | Monthly Bill               |
| ACH                        | Oak Interactive                 | 450.00       | Website                    |
| ACH                        | The Morton Accounting Service   | 4,001.68     | CPA                        |
| <b>Total Disbursements</b> |                                 |              | <b>1,761,758.96</b>        |

**ENDING BALANCE:** **8,936,867.54**

**12/31/2020**

| <b>LOCATION OF ASSETS</b>    | <b>Interest Rate</b> | <b>Balance</b>      |
|------------------------------|----------------------|---------------------|
| Prosperity Operating         |                      | 53,652.05           |
| Prosperity Money Mkt         | 0.3500%              | 8,189,726.02        |
| Texas Class                  | 0.0876%              | 693,489.47          |
| <b>Total Account Balance</b> |                      | <b>8,936,867.54</b> |

10:13 AM  
01/22/21

**Harris County ESD No. 1 - GOF**  
**Unpaid Bills Detail**  
As of January 21, 2021

| Type                                          | Date       | Num             | Memo                                      | Due Date   | Open Balance     |
|-----------------------------------------------|------------|-----------------|-------------------------------------------|------------|------------------|
| <b>AG CM Inc.</b>                             |            |                 |                                           |            |                  |
| Bill                                          | 12/31/2020 | 8103            | Project Management Support #97 - Dec 2020 | 01/10/2021 | 14,183.70        |
| Total AG CM Inc.                              |            |                 |                                           |            | 14,183.70        |
| <b>Caryn Papantonakis</b>                     |            |                 |                                           |            |                  |
| Bill                                          | 01/11/2021 |                 | Legal Fees                                | 01/21/2021 | 6,000.00         |
| Total Caryn Papantonakis                      |            |                 |                                           |            | 6,000.00         |
| <b>Construction Masters of Houston, Inc.</b>  |            |                 |                                           |            |                  |
| Bill                                          | 12/28/2020 | 2020-316        | HVAC Modificaitons Station 92 & 94        | 01/07/2021 | 1,725.00         |
| Total Construction Masters of Houston, Inc.   |            |                 |                                           |            | 1,725.00         |
| <b>De Lage Laden Public Finance</b>           |            |                 |                                           |            |                  |
| Bill                                          | 01/01/2021 |                 | Building Note - Monthly                   | 01/11/2021 | 36,939.53        |
| Total De Lage Laden Public Finance            |            |                 |                                           |            | 36,939.53        |
| <b>Interbelt North Business Owner's Asso.</b> |            |                 |                                           |            |                  |
| Bill                                          | 12/31/2020 | 2020 Assessment | Acct #314572 Annual Dues 2020             | 01/10/2021 | 5,523.78         |
| Bill                                          | 12/31/2020 | 2020 Assessment | Acct #314573 Annual Dues 2020             | 01/10/2021 | 1,207.57         |
| Total Interbelt North Business Owner's Asso.  |            |                 |                                           |            | 6,731.35         |
| <b>Power Electrical Inc.</b>                  |            |                 |                                           |            |                  |
| Bill                                          | 11/09/2020 | Quote           | Install TV3 surge protector               | 11/19/2020 | 3,300.00         |
| Total Power Electrical Inc.                   |            |                 |                                           |            | 3,300.00         |
| <b>The Morton Accounting Services</b>         |            |                 |                                           |            |                  |
| Bill                                          | 12/31/2020 | 2166            | December CPA Services                     | 01/10/2021 | 3,908.52         |
| Total The Morton Accounting Services          |            |                 |                                           |            | 3,908.52         |
| <b>TOTAL</b>                                  |            |                 |                                           |            | <b>72,788.10</b> |

## Harris County ESD No. 1 - GOF Profit & Loss Budget vs. Actual January through December 2020

|                                                      | Jan - Dec 20         | Budget               | \$ Over Budget        | % of Budget  |
|------------------------------------------------------|----------------------|----------------------|-----------------------|--------------|
| <b>Ordinary Income/Expense</b>                       |                      |                      |                       |              |
| <b>Income</b>                                        |                      |                      |                       |              |
| 41000 · Service Revenue                              |                      |                      |                       |              |
| 41100 · HCEC Ambulance Lease Revenue                 | 77,000.00            | 84,000.00            | -7,000.00             | 91.7%        |
| 41200 · HCEC Property Lease Revenue                  | 501,083.00           | 546,636.00           | -45,553.00            | 91.7%        |
| <b>Total 41000 · Service Revenue</b>                 | <b>578,083.00</b>    | <b>630,636.00</b>    | <b>-52,553.00</b>     | <b>91.7%</b> |
| 42000 · Tax Revenues                                 |                      |                      |                       |              |
| 42100 · Penalty & Interest                           | 70,900.90            | 200,000.00           | -129,099.10           | 35.5%        |
| 42300 · Tax Revenue                                  | 7,738,244.08         | 17,734,534.00        | -9,996,289.92         | 43.6%        |
| <b>Total 42000 · Tax Revenues</b>                    | <b>7,809,144.98</b>  | <b>17,934,534.00</b> | <b>-10,125,389.02</b> | <b>43.5%</b> |
| 43000 · Other Income                                 |                      |                      |                       |              |
| 43100 · Miscellaneous Income                         | 9,579.70             | 2,000.00             | 7,579.70              | 479.0%       |
| 43150 · Proceeds from Sale of Asset                  | 35,009.01            | 2,000.00             | 33,009.01             | 1,750.5%     |
| 43200 · Donations & Contributions                    | 4,659.45             | 8,400.00             | -3,740.55             | 55.5%        |
| 43550 · Interest Earned on Checking                  | 113,728.48           | 350,000.00           | -236,271.52           | 32.5%        |
| <b>Total 43000 · Other Income</b>                    | <b>162,976.64</b>    | <b>362,400.00</b>    | <b>-199,423.36</b>    | <b>45.0%</b> |
| <b>Total Income</b>                                  | <b>8,550,204.62</b>  | <b>18,927,570.00</b> | <b>-10,377,365.38</b> | <b>45.2%</b> |
| <b>Gross Profit</b>                                  | <b>8,550,204.62</b>  | <b>18,927,570.00</b> | <b>-10,377,365.38</b> | <b>45.2%</b> |
| <b>Expense</b>                                       |                      |                      |                       |              |
| 143502 · Commissions Paid from Levy                  | 28,665.90            | 90,000.00            | -61,334.10            | 31.9%        |
| 170000 · Capital Purchases                           |                      |                      |                       |              |
| 17001 · Vehicles                                     | 0.00                 | 800,000.00           | -800,000.00           | 0.0%         |
| 17002 · Buildings                                    | 0.00                 | 1,750,000.00         | -1,750,000.00         | 0.0%         |
| <b>Total 170000 · Capital Purchases</b>              | <b>0.00</b>          | <b>2,550,000.00</b>  | <b>-2,550,000.00</b>  | <b>0.0%</b>  |
| 50000 · Commissioner Salaries and Wages              |                      |                      |                       |              |
| 50250 · Commissioner Reimbursement                   | 22,900.00            | 36,000.00            | -13,100.00            | 63.6%        |
| <b>Total 50000 · Commissioner Salaries and Wages</b> | <b>22,900.00</b>     | <b>36,000.00</b>     | <b>-13,100.00</b>     | <b>63.6%</b> |
| 51000 · HCEC Program Expense                         |                      |                      |                       |              |
| 51100 · HCEC Contract Expense                        | 14,155,022.00        | 17,217,152.64        | -3,062,130.64         | 82.2%        |
| <b>Total 51000 · HCEC Program Expense</b>            | <b>14,155,022.00</b> | <b>17,217,152.64</b> | <b>-3,062,130.64</b>  | <b>82.2%</b> |
| 52000 · Contract Services (DNU)                      |                      |                      |                       |              |
| 52100 · Accounting Fees                              | 51,669.59            | 45,000.00            | 6,669.59              | 114.8%       |
| 52200 · Audit Fees                                   | 16,288.00            | 18,000.00            | -1,712.00             | 90.5%        |
| 52300 · Legal Fees                                   | 72,000.00            | 72,000.00            | 0.00                  | 100.0%       |
| 52350 · Outside Contract Services                    | 165,484.31           | 200,000.00           | -34,515.69            | 82.7%        |
| 52550 · Election Expense                             | 7,683.98             | 7,000.00             | 683.98                | 109.8%       |
| <b>Total 52000 · Contract Services (DNU)</b>         | <b>313,125.88</b>    | <b>342,000.00</b>    | <b>-28,874.12</b>     | <b>91.6%</b> |
| 53000 · Operations (DNU)                             |                      |                      |                       |              |
| 53100 · Banking Fees                                 | 239.48               | 230.00               | 9.48                  | 104.1%       |
| 53150 · Dues & Subscriptions                         | 11,637.97            | 8,000.00             | 3,637.97              | 145.5%       |
| 53200 · Postage                                      | 155.05               | 450.00               | -294.95               | 34.5%        |
| 53300 · Printing & Copying                           | 94.83                | 300.00               | -205.17               | 31.6%        |
| 53350 · Legal Notices & Filing Fees                  | 11,467.37            | 20,000.00            | -8,532.63             | 57.3%        |
| 53400 · Office Supplies                              | 248.60               | 2,000.00             | -1,751.40             | 12.4%        |
| <b>Total 53000 · Operations (DNU)</b>                | <b>23,843.30</b>     | <b>30,980.00</b>     | <b>-7,136.70</b>      | <b>77.0%</b> |
| 54000 · General and Admin Expenses                   |                      |                      |                       |              |
| 54150 · Insurance - Gen Liab-Err & Omis              | 52,344.00            | 27,500.00            | 24,844.00             | 190.3%       |
| 54200 · Insurance - Treasurer's Bond                 | 520.00               | 600.00               | -80.00                | 86.7%        |
| 54300 · Other Costs (Contingency Funds)              | 220,192.97           | 15,000.00            | 205,192.97            | 1,468.0%     |
| 54400 · HCAD Qtr Expenses                            | 136,195.00           | 122,000.00           | 14,195.00             | 111.6%       |
| 54450 · Depreciation Expense                         | 0.00                 | 500,000.00           | -500,000.00           | 0.0%         |
| 54600 · Travel & Meetings                            | 413.04               | 4,000.00             | -3,586.96             | 10.3%        |
| 54650 · Conference, Conven & Meetings                | 1,275.00             | 6,000.00             | -4,725.00             | 21.3%        |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Budget vs. Actual**  
 January through December 2020

|                                                 | Jan - Dec 20         | Budget               | \$ Over Budget       | % of Budget   |
|-------------------------------------------------|----------------------|----------------------|----------------------|---------------|
| 54700 · Travel/Lodging                          | 2,796.69             | 5,000.00             | -2,203.31            | 55.9%         |
| <b>Total 54000 · General and Admin Expenses</b> | <b>413,736.70</b>    | <b>680,100.00</b>    | <b>-266,363.30</b>   | <b>60.8%</b>  |
| 60000 · Interest Expense                        | 226,463.64           | 290,545.36           | -64,081.72           | 77.9%         |
| 66900 · Reconciliation Discrepancies            | 32.41                |                      |                      |               |
| <b>Total Expense</b>                            | <b>15,183,789.83</b> | <b>21,236,778.00</b> | <b>-6,052,988.17</b> | <b>71.5%</b>  |
| <b>Net Ordinary Income</b>                      | <b>-6,633,585.21</b> | <b>-2,309,208.00</b> | <b>-4,324,377.21</b> | <b>287.3%</b> |
| <b>Net Income</b>                               | <b>-6,633,585.21</b> | <b>-2,309,208.00</b> | <b>-4,324,377.21</b> | <b>287.3%</b> |



**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
As of December 31, 2020

01/21/21

Accrual Basis

|                                                   | Dec 31, 20           | Dec 31, 19           | \$ Change             | % Change      |
|---------------------------------------------------|----------------------|----------------------|-----------------------|---------------|
| <b>ASSETS</b>                                     |                      |                      |                       |               |
| <b>Current Assets</b>                             |                      |                      |                       |               |
| <b>Checking/Savings</b>                           |                      |                      |                       |               |
| 11000 · Prosperity Operating Account              | 53,652.05            | 0.00                 | 53,652.05             | 100.0%        |
| 11050 · Prosperity Money Mkt                      | 8,189,726.02         | 0.00                 | 8,189,726.02          | 100.0%        |
| 11100 · Cash in Bank                              | -68,856.26           | 154,878.39           | -223,734.65           | -144.5%       |
| 11300 · Time Deposits                             | 0.00                 | 95,010.50            | -95,010.50            | -100.0%       |
| 11350 · Texas Class Investment                    | 693,489.47           | 13,402,450.45        | -12,708,960.98        | -94.8%        |
| <b>Total Checking/Savings</b>                     | <b>8,868,011.28</b>  | <b>13,652,339.34</b> | <b>-4,784,328.06</b>  | <b>-35.0%</b> |
| <b>Accounts Receivable</b>                        | <b>11.57</b>         | <b>11.57</b>         | <b>0.00</b>           | <b>0.0%</b>   |
| <b>Other Current Assets</b>                       |                      |                      |                       |               |
| <b>11500 · Accounts Receivable</b>                |                      |                      |                       |               |
| 11510 · Current Taxes Receivables                 | 5,829,531.31         | 11,126,332.06        | -5,296,800.75         | -47.6%        |
| 11520 · Delinquent Taxes Receivable               | 1,429,253.26         | 1,564,857.43         | -135,604.17           | -8.7%         |
| 11550 · Due from Tax Assessor                     | -0.60                | 3,248,437.73         | -3,248,438.33         | -100.0%       |
| 11590 · Allowance Doubtful Accts-Tax              | -903,020.00          | -903,020.00          | 0.00                  | 0.0%          |
| 11500 · Accounts Receivable - Other               | 17,125.50            | 17,125.50            | 0.00                  | 0.0%          |
| <b>Total 11500 · Accounts Receivable</b>          | <b>6,372,889.47</b>  | <b>15,053,732.72</b> | <b>-8,680,843.25</b>  | <b>-57.7%</b> |
| <b>11600 · Fees for Services Receivable</b>       |                      |                      |                       |               |
| 11610 · Service Fee Receivable                    | 63,984,751.32        | 64,049,256.64        | -64,505.32            | -0.1%         |
| 11650 · Allowance for Bad Debt                    | -63,961,127.00       | -63,961,127.00       | 0.00                  | 0.0%          |
| <b>Total 11600 · Fees for Services Receivable</b> | <b>23,624.32</b>     | <b>88,129.64</b>     | <b>-64,505.32</b>     | <b>-73.2%</b> |
| <b>11800 · Prepaid Expense</b>                    | <b>39,848.00</b>     | <b>39,848.00</b>     | <b>0.00</b>           | <b>0.0%</b>   |
| <b>Total Other Current Assets</b>                 | <b>6,436,361.79</b>  | <b>15,181,710.36</b> | <b>-8,745,348.57</b>  | <b>-57.6%</b> |
| <b>Total Current Assets</b>                       | <b>15,304,384.64</b> | <b>28,834,061.27</b> | <b>-13,529,676.63</b> | <b>-46.9%</b> |
| <b>Fixed Assets</b>                               |                      |                      |                       |               |
| <b>15000 · Vehicle Assets</b>                     |                      |                      |                       |               |
| 15000 · Vehicle Assets                            | 4,198,579.18         | 3,051,010.18         | 1,147,569.00          | 37.6%         |
| <b>16000 · Land</b>                               |                      |                      |                       |               |
| 16010 · Land- 1620 Isom Property                  | 235,546.58           | 235,546.58           | 0.00                  | 0.0%          |
| 16020 · Land- Fallbrook Property                  | 30,809.15            | 30,809.15            | 0.00                  | 0.0%          |
| 16030 · Land- Old Humble Rd Property              | 117,980.67           | 117,980.67           | 0.00                  | 0.0%          |
| 16040 · Land- 2800 Aldine Bender                  | 309,467.00           | 309,467.00           | 0.00                  | 0.0%          |
| 16000 · Land - Other                              | 885,097.93           | 885,097.93           | 0.00                  | 0.0%          |
| <b>Total 16000 · Land</b>                         | <b>1,578,901.33</b>  | <b>1,578,901.33</b>  | <b>0.00</b>           | <b>0.0%</b>   |
| <b>17000 · Furniture and Equipment</b>            |                      |                      |                       |               |
| 17010 · Off. & Maint Equipment                    | 1,527,862.60         | 1,514,002.60         | 13,860.00             | 0.9%          |
| 17020 · Medical Equipment                         | 3,865,895.69         | 3,561,022.98         | 304,872.71            | 8.6%          |
| 17030 · Software & License Agreements             | 55,296.84            | 55,296.84            | 0.00                  | 0.0%          |
| 17040 · Furniture & Fixtures                      | 247,256.48           | 247,256.48           | 0.00                  | 0.0%          |
| 17050 · Communication Cntr New Station            | 431,434.26           | 431,434.26           | 0.00                  | 0.0%          |
| 17000 · Furniture and Equipment - Other           | 14,850.00            | 14,850.00            | 0.00                  | 0.0%          |
| <b>Total 17000 · Furniture and Equipment</b>      | <b>6,142,595.87</b>  | <b>5,823,863.16</b>  | <b>318,732.71</b>     | <b>5.5%</b>   |
| <b>18000 · Building and Improvements</b>          |                      |                      |                       |               |
| 18010 · 1620 Isom Admin Bldg                      | 488,507.62           | 488,507.62           | 0.00                  | 0.0%          |
| 18020 · 2800 Aldine Bender Bldg                   | 5,810,117.91         | 5,758,586.91         | 51,531.00             | 0.9%          |
| 18030 · 7710 Fallbrook Station                    | 476,537.75           | 476,537.75           | 0.00                  | 0.0%          |
| 18040 · 10512 Airline Station                     | 238,339.00           | 238,339.00           | 0.00                  | 0.0%          |
| 18050 · 6310 Aldine Bender Station                | 523,695.00           | 523,695.00           | 0.00                  | 0.0%          |
| 18060 · Station #92                               | 3,761,643.25         | 3,133,909.74         | 627,733.51            | 20.0%         |
| 18070 · Station #94                               | 2,851,454.31         | 2,796,197.78         | 55,256.53             | 2.0%          |
| 18080 · Station #97                               | 1,652,072.60         | 141,490.73           | 1,510,581.87          | 1,067.6%      |
| <b>Total 18000 · Building and Improvements</b>    | <b>15,802,367.44</b> | <b>13,557,264.53</b> | <b>2,245,102.91</b>   | <b>16.6%</b>  |
| <b>19000 · Accumulated Depreciation</b>           | <b>-8,709,866.56</b> | <b>-8,709,866.56</b> | <b>0.00</b>           | <b>0.0%</b>   |

**Harris County ESD No. 1 - GOF**  
**Balance Sheet Prev Year Comparison**  
**As of December 31, 2020**

01/21/21

Accrual Basis

|                                            | Dec 31, 20           | Dec 31, 19           | \$ Change            | % Change      |
|--------------------------------------------|----------------------|----------------------|----------------------|---------------|
| <b>Total Fixed Assets</b>                  | 19,012,577.26        | 15,301,172.64        | 3,711,404.62         | 24.3%         |
| <b>Other Assets</b>                        |                      |                      |                      |               |
| 19500 · Call Center License                |                      |                      |                      |               |
| 19550 · Old Comm Center Other              | 800,000.00           | 800,000.00           | 0.00                 | 0.0%          |
| <b>Total 19500 · Call Center License</b>   | 800,000.00           | 800,000.00           | 0.00                 | 0.0%          |
| 19600 · Financing Costs                    | 74,000.00            | 0.00                 | 74,000.00            | 100.0%        |
| <b>Total Other Assets</b>                  | 874,000.00           | 800,000.00           | 74,000.00            | 9.3%          |
| <b>TOTAL ASSETS</b>                        | <b>35,190,961.90</b> | <b>44,935,233.91</b> | <b>-9,744,272.01</b> | <b>-21.7%</b> |
| <b>LIABILITIES &amp; EQUITY</b>            |                      |                      |                      |               |
| <b>Liabilities</b>                         |                      |                      |                      |               |
| <b>Current Liabilities</b>                 |                      |                      |                      |               |
| Accounts Payable                           | 23,469.63            | 1,960,610.62         | -1,937,140.99        | -98.8%        |
| <b>Other Current Liabilities</b>           |                      |                      |                      |               |
| 22000 · Accrued Expenses                   |                      |                      |                      |               |
| 22200 · Interest Payable                   | 27,777.65            | 27,777.65            | 0.00                 | 0.0%          |
| <b>Total 22000 · Accrued Expenses</b>      | 27,777.65            | 27,777.65            | 0.00                 | 0.0%          |
| 23000 · Other Payables                     |                      |                      |                      |               |
| 23020 · Deferred Taxes                     | 17,879,361.16        | 17,879,361.16        | 0.00                 | 0.0%          |
| <b>Total 23000 · Other Payables</b>        | 17,879,361.16        | 17,879,361.16        | 0.00                 | 0.0%          |
| 24000 · Current Notes Payable              |                      |                      |                      |               |
| 24040 · De Lage Landen Principle           | 0.00                 | 371,684.44           | -371,684.44          | -100.0%       |
| 24050 · Government Capital Debt            | 192,585.54           | 381,905.32           | -189,319.78          | -49.6%        |
| 24060 · Stryker Equipment                  | 0.00                 | 392,464.75           | -392,464.75          | -100.0%       |
| <b>Total 24000 · Current Notes Payable</b> | 192,585.54           | 1,146,054.51         | -953,468.97          | -83.2%        |
| <b>Total Other Current Liabilities</b>     | 18,099,724.35        | 19,053,193.32        | -953,468.97          | -5.0%         |
| <b>Total Current Liabilities</b>           | 18,123,193.98        | 21,013,803.94        | -2,890,609.96        | -13.8%        |
| <b>Long Term Liabilities</b>               |                      |                      |                      |               |
| 25000 · Long Term Debt                     |                      |                      |                      |               |
| 25020 · Note Payable- WF                   | -0.01                | -0.01                | 0.00                 | 0.0%          |
| 25040 · Note Payable- DeLage Landen        | 1,232,849.19         | 1,232,849.19         | 0.00                 | 0.0%          |
| 25050 · Note Payable - Government Cap      | 5,839,212.13         | 6,059,288.97         | -220,076.84          | -3.6%         |
| 25060 · Note - Stryker Equipment           | 1,177,394.25         | 1,177,394.25         | 0.00                 | 0.0%          |
| <b>Total 25000 · Long Term Debt</b>        | 8,249,455.56         | 8,469,532.40         | -220,076.84          | -2.6%         |
| <b>Total Long Term Liabilities</b>         | 8,249,455.56         | 8,469,532.40         | -220,076.84          | -2.6%         |
| <b>Total Liabilities</b>                   | 26,372,649.54        | 29,483,336.34        | -3,110,686.80        | -10.6%        |
| <b>Equity</b>                              |                      |                      |                      |               |
| 30000 · Opening Bal Equity                 | 5,996,412.00         | 5,996,412.00         | 0.00                 | 0.0%          |
| 30100 · Unassigned Fund Balance            | 8,040,485.54         | 6,733,189.23         | 1,307,296.31         | 19.4%         |
| 30400 · Unrestricted Net Assets            | 1,415,000.03         | 1,415,000.03         | 0.00                 | 0.0%          |
| Net Income                                 | -6,633,585.21        | 1,307,296.31         | -7,940,881.52        | -607.4%       |
| <b>Total Equity</b>                        | 8,818,312.36         | 15,451,897.57        | -6,633,585.21        | -42.9%        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>      | <b>35,190,961.90</b> | <b>44,935,233.91</b> | <b>-9,744,272.01</b> | <b>-21.7%</b> |

Harris County ESD No. 1 - GOF

01/21/21

Profit & Loss Detail

Accrual Basis

January through December 2020

| Type                                        | Date       | Num  | Adj | Name                     | Memo                      | Amount     |
|---------------------------------------------|------------|------|-----|--------------------------|---------------------------|------------|
| <b>Ordinary Income/Expense</b>              |            |      |     |                          |                           |            |
| <b>Income</b>                               |            |      |     |                          |                           |            |
| <b>41000 · Service Revenue</b>              |            |      |     |                          |                           |            |
| <b>41100 · HCEC Ambulance Lease Revenue</b> |            |      |     |                          |                           |            |
| Bill                                        | 01/31/2020 | 2077 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 02/29/2020 | 2095 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 03/31/2020 | 2111 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 04/30/2020 | 2128 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 05/31/2020 | 2141 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 06/30/2020 | 2155 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 07/31/2020 | 2170 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 08/31/2020 | 2188 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 09/30/2020 | 2207 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 10/31/2020 | 2226 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Bill                                        | 11/30/2020 | 2241 |     | HCEC                     | Master Lease for Vehicles | 7,000.00   |
| Total 41100 · HCEC Ambulance Lease Revenue  |            |      |     |                          |                           | 77,000.00  |
| <b>41200 · HCEC Property Lease Revenue</b>  |            |      |     |                          |                           |            |
| Bill                                        | 01/31/2020 | 2077 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 02/29/2020 | 2095 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 03/31/2020 | 2111 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 04/30/2020 | 2128 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 05/31/2020 | 2141 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 06/30/2020 | 2155 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 07/31/2020 | 2170 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 08/31/2020 | 2188 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 09/30/2020 | 2207 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 10/31/2020 | 2226 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Bill                                        | 11/30/2020 | 2241 |     | HCEC                     | Original Agreement        | 45,553.00  |
| Total 41200 · HCEC Property Lease Revenue   |            |      |     |                          |                           | 501,083.00 |
| Total 41000 · Service Revenue               |            |      |     |                          |                           | 578,083.00 |
| <b>42000 · Tax Revenues</b>                 |            |      |     |                          |                           |            |
| <b>42100 · Penalty &amp; Interest</b>       |            |      |     |                          |                           |            |
| Deposit                                     | 01/09/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,507.79   |
| Deposit                                     | 01/14/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 2,458.21   |
| Deposit                                     | 01/22/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,953.09   |
| Deposit                                     | 01/27/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,490.61   |
| Deposit                                     | 01/30/2020 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 01/30/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,557.55   |
| Deposit                                     | 01/31/2020 |      |     | Harris County Tax Office | P&I                       | 0.00       |
| Deposit                                     | 01/31/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,216.52   |
| Deposit                                     | 02/02/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,596.01   |
| Deposit                                     | 02/11/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 61.24      |
| Deposit                                     | 02/11/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 489.22     |
| Deposit                                     | 02/12/2020 |      |     | Harris County Tax Office | P&I                       | 3,489.37   |
| Deposit                                     | 02/12/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 4,607.39   |
| Deposit                                     | 02/13/2020 |      |     | Harris County Tax Office | P&I                       | 241.48     |
| Deposit                                     | 02/13/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,001.99   |
| Deposit                                     | 02/19/2020 |      |     | Harris County Tax Office | P&I                       | 2,212.29   |
| Deposit                                     | 02/19/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 766.19     |
| Deposit                                     | 02/20/2020 |      |     | Harris County Tax Office | P&I                       | 1,747.54   |
| Deposit                                     | 02/20/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 551.33     |
| Deposit                                     | 02/26/2020 |      |     | Harris County Tax Office | P&I                       | 2,512.98   |
| Deposit                                     | 02/26/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,055.34   |
| Deposit                                     | 02/28/2020 |      |     | Harris County Tax Office | P&I                       | 2,422.86   |
| Deposit                                     | 02/28/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,276.16   |
| Deposit                                     | 03/05/2020 |      |     | Harris County Tax Office | P&I                       | 5,864.14   |
| Deposit                                     | 03/05/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 515.20     |
| Deposit                                     | 03/06/2020 |      |     | Harris County Tax Office | P&I                       | 39.84      |
| Deposit                                     | 03/06/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 61.12      |
| Deposit                                     | 03/09/2020 |      |     | Harris County Tax Office | P&I                       | 4,748.42   |
| Deposit                                     | 03/09/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 831.62     |
| Deposit                                     | 03/12/2020 |      |     | Harris County Tax Office | P&I                       | 2,526.55   |
| Deposit                                     | 03/12/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 1,841.03   |
| Deposit                                     | 03/17/2020 |      |     | Harris County Tax Office | P&I                       | 2,388.03   |
| Deposit                                     | 03/17/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 665.85     |
| Deposit                                     | 03/20/2020 |      |     | Harris County Tax Office | P&I                       | 1,528.73   |
| Deposit                                     | 03/20/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 432.20     |
| Deposit                                     | 03/25/2020 |      |     | Harris County Tax Office | P&I                       | 1,416.60   |
| Deposit                                     | 03/25/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 459.30     |
| Deposit                                     | 03/30/2020 |      |     | Harris County Tax Office | P&I                       | 2,186.12   |
| Deposit                                     | 03/30/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 763.75     |
| Deposit                                     | 03/31/2020 |      |     | Harris County Tax Office | P&I                       | 1,197.25   |
| Deposit                                     | 03/31/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 85.57      |
| Deposit                                     | 04/08/2020 |      |     | Harris County Tax Office | P&I                       | 147.36     |
| Deposit                                     | 04/08/2020 |      |     | Harris County Tax Office | Deliquent P&I             | 37.37      |

## Harris County ESD No. 1 - GOF Profit & Loss Detail January through December 2020

| Type                                         | Date       | Num   | Adj | Name                                 | Memo                                        | Amount       |
|----------------------------------------------|------------|-------|-----|--------------------------------------|---------------------------------------------|--------------|
| Deposit                                      | 04/09/2020 |       |     | Harris County Tax Office             | P&I                                         | 2,754.82     |
| Deposit                                      | 04/09/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 416.09       |
| Deposit                                      | 04/15/2020 |       |     | Harris County Tax Office             | P&I                                         | 567.81       |
| Deposit                                      | 04/15/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 687.98       |
| Deposit                                      | 04/20/2020 |       |     | Harris County Tax Office             | P&I                                         | 608.66       |
| Deposit                                      | 04/20/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 622.97       |
| Deposit                                      | 04/23/2020 |       |     | Harris County Tax Office             | P&I                                         | 1,098.60     |
| Deposit                                      | 04/23/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 234.80       |
| Deposit                                      | 04/27/2020 |       |     | Harris County Tax Office             | P&I                                         | 975.57       |
| Deposit                                      | 04/27/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 982.39       |
| Deposit                                      | 07/06/2020 |       |     | Harris County Tax Office             | P&I                                         | 0.00         |
| Deposit                                      | 07/06/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 0.00         |
| Deposit                                      | 07/08/2020 |       |     | Harris County Tax Office             | P&I                                         | 0.00         |
| Deposit                                      | 07/08/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 0.00         |
| Deposit                                      | 07/13/2020 |       |     | Harris County Tax Office             | P&I                                         | 0.00         |
| Deposit                                      | 07/13/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 0.00         |
| Deposit                                      | 07/16/2020 |       |     | Harris County Tax Office             | P&I                                         | 0.00         |
| Deposit                                      | 07/16/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 0.00         |
| Deposit                                      | 07/21/2020 |       |     | Harris County Tax Office             | P&I                                         | 0.00         |
| Deposit                                      | 07/21/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 0.00         |
| Deposit                                      | 07/24/2020 |       |     | Harris County Tax Office             | P&I                                         | 0.00         |
| Deposit                                      | 07/24/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 0.00         |
| Deposit                                      | 07/28/2020 |       |     | Harris County Tax Office             | P&I                                         | 0.00         |
| Deposit                                      | 07/28/2020 |       |     | Harris County Tax Office             | Deliquent P&I                               | 0.00         |
| Total 42100 · Penalty & Interest             |            |       |     |                                      |                                             | 70,900.90    |
| <b>42300 · Tax Revenue</b>                   |            |       |     |                                      |                                             |              |
| Deposit                                      | 01/09/2020 |       |     | Harris County Tax Office             | Current Levy                                | 413,991.06   |
| Deposit                                      | 01/14/2020 |       |     | Harris County Tax Office             | Current Levy                                | 579,953.62   |
| Deposit                                      | 01/22/2020 |       |     | Harris County Tax Office             | Current Levy                                | 1,149,496.56 |
| Deposit                                      | 01/27/2020 |       |     | Harris County Tax Office             | Current Levy                                | 1,416,911.07 |
| Deposit                                      | 01/30/2020 |       |     | Harris County Tax Office             | Current Levy                                | 754,257.58   |
| Deposit                                      | 01/31/2020 |       |     | Harris County Tax Office             | Current Levy                                | 50,448.82    |
| Deposit                                      | 01/31/2020 |       |     | Harris County Tax Office             | Current Levy                                | 1,529,501.68 |
| Deposit                                      | 04/30/2020 | 4137  |     | Harris County ESD #10                | Haverstock Hills Apartment tax              | 2,670.00     |
| Deposit                                      | 12/02/2020 |       |     |                                      | Deposit                                     | 92,491.26    |
| Deposit                                      | 12/03/2020 |       |     |                                      | Deposit                                     | 101,757.76   |
| Deposit                                      | 12/04/2020 |       |     |                                      | Deposit                                     | 128.80       |
| Deposit                                      | 12/10/2020 |       |     |                                      | Deposit                                     | 258,404.03   |
| Deposit                                      | 12/14/2020 |       |     |                                      | Deposit                                     | 288,607.12   |
| Deposit                                      | 12/15/2020 |       |     |                                      | Deposit                                     | 106,682.62   |
| Deposit                                      | 12/16/2020 |       |     |                                      | Deposit                                     | 132,621.06   |
| Deposit                                      | 12/17/2020 |       |     |                                      | Deposit                                     | 148,399.50   |
| Deposit                                      | 12/18/2020 |       |     |                                      | Deposit                                     | 200,301.05   |
| Deposit                                      | 12/21/2020 |       |     |                                      | Deposit                                     | 94,673.42    |
| Deposit                                      | 12/24/2020 |       |     |                                      | Deposit                                     | 116,016.44   |
| Deposit                                      | 12/30/2020 |       |     |                                      | Deposit                                     | 157,655.32   |
| Deposit                                      | 12/31/2020 |       |     |                                      | Deposit                                     | 143,275.31   |
| Total 42300 · Tax Revenue                    |            |       |     |                                      |                                             | 7,738,244.08 |
| Total 42000 · Tax Revenues                   |            |       |     |                                      |                                             | 7,809,144.98 |
| <b>43000 · Other Income</b>                  |            |       |     |                                      |                                             |              |
| <b>43100 · Miscellaneous Income</b>          |            |       |     |                                      |                                             |              |
| Deposit                                      | 02/18/2020 |       |     | Harris County Tax Office             | Overpayments over three years ago unclaimed | 9,579.70     |
| Total 43100 · Miscellaneous Income           |            |       |     |                                      |                                             | 9,579.70     |
| <b>43150 · Proceeds from Sale of Asset</b>   |            |       |     |                                      |                                             |              |
| Deposit                                      | 10/01/2020 |       |     | Lemons Auctioneers, LLP              | Deposit                                     | 35,009.01    |
| Total 43150 · Proceeds from Sale of Asset    |            |       |     |                                      |                                             | 35,009.01    |
| <b>43200 · Donations &amp; Contributions</b> |            |       |     |                                      |                                             |              |
| Deposit                                      | 06/09/2020 | 13940 |     | Harris County Municipal Utility ...  | Deposit                                     | 766.65       |
| Deposit                                      | 09/22/2020 |       |     | Harris County Utility District No 15 | Deposit                                     | 788.38       |
| Deposit                                      | 09/22/2020 |       |     | Harris County Utility District No 15 | Deposit                                     | 738.01       |
| Deposit                                      | 11/23/2020 |       |     | Harris County Utility District No 15 | Deposit                                     | 780.28       |
| Deposit                                      | 11/23/2020 |       |     | Harris County Utility District No 15 | Deposit                                     | 822.09       |
| Deposit                                      | 11/23/2020 |       |     | Harris County Utility District No 15 | Deposit                                     | 764.04       |
| Total 43200 · Donations & Contributions      |            |       |     |                                      |                                             | 4,659.45     |
| <b>43550 · Interest Earned on Checking</b>   |            |       |     |                                      |                                             |              |
| Deposit                                      | 01/31/2020 |       |     |                                      | Interest                                    | 19,562.02    |
| Deposit                                      | 01/31/2020 |       |     |                                      | Interest                                    | 50.26        |
| Deposit                                      | 02/29/2020 |       |     |                                      | Interest                                    | 26,484.62    |
| Deposit                                      | 02/29/2020 |       |     |                                      | Interest                                    | 79.68        |
| Deposit                                      | 03/31/2020 |       |     |                                      | Interest                                    | 20,458.06    |

## Harris County ESD No. 1 - GOF Profit & Loss Detail January through December 2020

| Type                                           | Date       | Num           | Adj | Name                     | Memo                                                  | Amount       |
|------------------------------------------------|------------|---------------|-----|--------------------------|-------------------------------------------------------|--------------|
| Deposit                                        | 03/31/2020 |               |     |                          | Interest                                              | 98.33        |
| Deposit                                        | 04/30/2020 |               |     |                          | Interest                                              | 9,360.91     |
| Deposit                                        | 04/30/2020 |               |     |                          | Interest                                              | 103.02       |
| Deposit                                        | 05/31/2020 |               |     |                          | Interest                                              | 9.10         |
| Deposit                                        | 05/31/2020 |               |     |                          | Interest                                              | 6,502.84     |
| Deposit                                        | 06/30/2020 |               |     |                          | Interest                                              | 2.15         |
| Deposit                                        | 06/30/2020 |               |     |                          | Interest                                              | 4,909.30     |
| Deposit                                        | 07/31/2020 |               |     |                          | Interest                                              | 7,084.70     |
| Deposit                                        | 07/31/2020 |               |     |                          | Interest                                              | 5.54         |
| Deposit                                        | 07/31/2020 |               |     |                          | Interest                                              | 190.86       |
| Deposit                                        | 08/31/2020 |               |     |                          | Interest                                              | 93.68        |
| Deposit                                        | 08/31/2020 |               |     |                          | Interest                                              | 5,329.06     |
| Deposit                                        | 09/30/2020 |               |     |                          | Interest                                              | 80.97        |
| Deposit                                        | 09/30/2020 |               |     |                          | Interest                                              | 4,429.15     |
| Deposit                                        | 10/31/2020 |               |     |                          | Interest                                              | 3,579.77     |
| Deposit                                        | 10/31/2020 |               |     |                          | Interest                                              | 75.94        |
| Deposit                                        | 11/30/2020 |               |     |                          | Interest                                              | 68.06        |
| Deposit                                        | 11/30/2020 |               |     |                          | Interest                                              | 2,718.90     |
| Total 43550 · Interest Earned on Checking      |            |               |     |                          |                                                       | 111,276.92   |
| <b>43700 · Interest Earned on Temp. Invest</b> |            |               |     |                          |                                                       |              |
| Deposit                                        | 12/31/2020 |               |     |                          | Interest                                              | 2,400.15     |
| Deposit                                        | 12/31/2020 |               |     |                          | Interest                                              | 51.41        |
| Total 43700 · Interest Earned on Temp. Invest  |            |               |     |                          |                                                       | 2,451.56     |
| Total 43000 · Other Income                     |            |               |     |                          |                                                       | 162,976.64   |
| Total Income                                   |            |               |     |                          |                                                       | 8,550,204.62 |
| Gross Profit                                   |            |               |     |                          |                                                       | 8,550,204.62 |
| <b>Expense</b>                                 |            |               |     |                          |                                                       |              |
| <b>143502 · Commissions Paid from Levy</b>     |            |               |     |                          |                                                       |              |
| Deposit                                        | 01/09/2020 |               |     | Harris County Tax Office | Adj/Fees                                              | 4,203.37     |
| Deposit                                        | 01/14/2020 |               |     | Harris County Tax Office | Adj/Fees                                              | 5,712.42     |
| Deposit                                        | 01/22/2020 |               |     | Harris County Tax Office | Deposit                                               | 11,607.82    |
| Deposit                                        | 01/27/2020 |               |     | Harris County Tax Office | Deposit                                               | 13,819.28    |
| Deposit                                        | 04/29/2020 |               |     | Harris County Tax Office | Deposit                                               | -6,676.99    |
| Total 143502 · Commissions Paid from Levy      |            |               |     |                          |                                                       | 28,665.90    |
| <b>50000 · Commissioner Salaries and Wages</b> |            |               |     |                          |                                                       |              |
| <b>50250 · Commissioner Reimbursement</b>      |            |               |     |                          |                                                       |              |
| Bill                                           | 02/19/2020 | Feb Reimb     |     | Fred A Scibuola          | Jan 12 - Feb 19, 2020 Reimbursement                   | 1,200.00     |
| Bill                                           | 02/25/2020 | Reimb Fe...   |     | Shirley Reed             | Reimbursement Request Jan 1 -Feb 21, 2019             | 1,950.00     |
| Bill                                           | 03/16/2020 | Feb Reimb     |     | Fred A Scibuola          | Feb 20 - March 16, 2020 Reimbursement                 | 750.00       |
| Bill                                           | 03/24/2020 | Reimb M...    |     | Shirley Reed             | Reimbursement Request Feb 22 - Feb 26, 2020           | 600.00       |
| Bill                                           | 03/31/2020 | Reimb M...    |     | Shirley Reed             | Reimbursement Request Mar 5 - Mar 25, 2020            | 1,200.00     |
| Bill                                           | 04/01/2020 | Reimb M...    |     | Shirley Reed             | Reimbursement Request Mar 24 - Mar 31, 2020           | 600.00       |
| Bill                                           | 04/24/2020 | Apr Reimb     |     | Fred A Scibuola          | March 30 - April 28, 2020 Reimbursement               | 600.00       |
| Bill                                           | 05/18/2020 | Apr Reimb     |     | Fred A Scibuola          | April 28 - May 15, 2020 Reimbursement                 | 600.00       |
| Bill                                           | 05/31/2020 | Reimb Ap...   |     | Shirley Reed             | Reimbursement Request Apr 1 - Apr 28, 2020            | 750.00       |
| Bill                                           | 06/18/2020 | May/June...   |     | Fred A Scibuola          | May 27 - June 18, 2020 Reimbursement                  | 600.00       |
| Bill                                           | 07/21/2020 | June/July...  |     | Fred A Scibuola          | June 30 - July 17, 2020 Reimbursement                 | 600.00       |
| Bill                                           | 07/30/2020 | 1st Qtr 20... |     | Virginia Bazan           | Meeting reimbursement                                 | 1,650.00     |
| Bill                                           | 07/31/2020 | Reimb Ju...   |     | Shirley Reed             | Reimbursement Request May 18 - June 24, 2020          | 750.00       |
| Bill                                           | 08/18/2020 | July/Aug ...  |     | Fred A Scibuola          | July 18 - Aug 18, 2020 Reimbursement                  | 900.00       |
| Bill                                           | 09/01/2020 | Reimb Ju...   |     | Shirley Reed             | Reimbursement Request June 29 - July 22, 2020         | 600.00       |
| Bill                                           | 09/18/2020 | Aug/Sept ...  |     | Fred A Scibuola          | Aug 18 - Sept 10, 2020 Reimbursement                  | 750.00       |
| Bill                                           | 10/17/2020 | October ...   |     | Fred A Scibuola          | Oct 20- Oct 17, 2020 Reimbursement                    | 450.00       |
| Bill                                           | 10/20/2020 | Sept/Oct ...  |     | Fred A Scibuola          | Sept 15 - Sept 24, 2020 Reimbursement                 | 750.00       |
| Bill                                           | 11/30/2020 | Reimb Au...   |     | Shirley Reed             | Reimbursement Request July 27 - August 21, 2020       | 600.00       |
| Bill                                           | 12/14/2020 | 2020 Rei...   |     | Cathy Sunday_            | Commissioner Reimbursement 2020                       | 7,000.00     |
| Total 50250 · Commissioner Reimbursement       |            |               |     |                          |                                                       | 22,900.00    |
| Total 50000 · Commissioner Salaries and Wages  |            |               |     |                          |                                                       | 22,900.00    |
| <b>51000 · HCEC Program Expense</b>            |            |               |     |                          |                                                       |              |
| <b>51100 · HCEC Contract Expense</b>           |            |               |     |                          |                                                       |              |
| Bill                                           | 01/31/2020 | 2077          |     | HCEC                     | Rate change to \$984.21 @ 1661 trips (less \$436,329) | 1,198,444.00 |
| Bill                                           | 02/29/2020 | 2095          |     | HCEC                     | Rate change to \$984.21 @ 1595 trips (less \$297,814) | 1,272,001.00 |
| Bill                                           | 03/31/2020 | 2111          |     | HCEC                     | Rate change to \$984.21 @ 1595 trips (less \$297,814) | 1,182,682.00 |
| Bill                                           | 04/30/2020 | 2128          |     | HCEC                     | Rate change to \$984.21 @ 1508 trips (less \$552,124) | 932,065.00   |
| Bill                                           | 05/31/2020 | 2141          |     | HCEC                     | Rate change to \$984.21 @ 1680 trips (less \$388,322) | 1,265,150.00 |
| Bill                                           | 06/30/2020 | 2155          |     | HCEC                     | Rate change to \$984.21 @ 1871 trips (less \$431,342) | 1,410,115.00 |
| Bill                                           | 07/31/2020 | 2170          |     | HCEC                     | Rate change to \$984.21 @ 2019 trips (less \$443,457) | 1,543,663.00 |
| Bill                                           | 08/31/2020 | 2188          |     | HCEC                     | Rate change to \$984.21 @ 1832 trips (less \$415,127) | 1,387,945.00 |
| Bill                                           | 09/30/2020 | 2207          |     | HCEC                     | Rate change to \$984.21 @ 1708 trips (less \$453,351) | 1,227,679.00 |
| Bill                                           | 10/31/2020 | 2226          |     | HCEC                     | Rate change to \$984.21 @ 1839 trips (less \$412,457) | 1,397,505.00 |

## Harris County ESD No. 1 - GOF Profit & Loss Detail January through December 2020

| Type                                     | Date       | Num      | Adj | Name                           | Memo                                                  | Amount        |
|------------------------------------------|------------|----------|-----|--------------------------------|-------------------------------------------------------|---------------|
| Bill                                     | 11/30/2020 | 2241     |     | HCEC                           | Rate change to \$984.21 @ 1730 trips (less \$364,910) | 1,337,773.00  |
| Total 51100 · HCEC Contract Expense      |            |          |     |                                |                                                       | 14,155,022.00 |
| Total 51000 · HCEC Program Expense       |            |          |     |                                |                                                       | 14,155,022.00 |
| <b>52000 · Contract Services (DNU)</b>   |            |          |     |                                |                                                       |               |
| <b>52100 · Accounting Fees</b>           |            |          |     |                                |                                                       |               |
| Bill                                     | 01/31/2020 | 2031     |     | The Morton Accounting Services | January CPA Services                                  | 4,077.31      |
| Bill                                     | 02/29/2020 | 2035     |     | The Morton Accounting Services | February CPA Services                                 | 4,243.82      |
| Bill                                     | 03/31/2020 | 2039     |     | The Morton Accounting Services | February CPA Services                                 | 4,579.84      |
| Bill                                     | 04/30/2020 | 2051     |     | The Morton Accounting Services | April CPA Services                                    | 4,609.91      |
| Bill                                     | 05/31/2020 | 2066     |     | The Morton Accounting Services | May CPA Services                                      | 5,567.01      |
| Bill                                     | 06/30/2020 | 2080     |     | The Morton Accounting Services | June CPA Services                                     | 4,846.51      |
| Bill                                     | 07/31/2020 | 2088     |     | The Morton Accounting Services | July CPA Services                                     | 4,245.08      |
| Bill                                     | 08/31/2020 | 2099     |     | The Morton Accounting Services | August CPA Services                                   | 3,893.83      |
| Bill                                     | 09/30/2020 | 2117     |     | The Morton Accounting Services | September CPA Services                                | 3,695.12      |
| Bill                                     | 10/31/2020 | 2124     |     | The Morton Accounting Services | October CPA Services                                  | 4,009.95      |
| Bill                                     | 11/30/2020 | 2141     |     | The Morton Accounting Services | November CPA Services                                 | 3,997.04      |
| Bill                                     | 12/31/2020 | 2166     |     | The Morton Accounting Services | December CPA Services                                 | 3,904.17      |
| Total 52100 · Accounting Fees            |            |          |     |                                |                                                       | 51,669.59     |
| <b>52200 · Audit Fees</b>                |            |          |     |                                |                                                       |               |
| Bill                                     | 03/18/2020 | 16851935 |     | Carr Riggs & Ingram            | 2019 Audit Billing                                    | 14,000.00     |
| Bill                                     | 05/22/2020 | 16913215 |     | Carr Riggs & Ingram            | 2019 Audit Billing - Final                            | 2,288.00      |
| Total 52200 · Audit Fees                 |            |          |     |                                |                                                       | 16,288.00     |
| <b>52300 · Legal Fees</b>                |            |          |     |                                |                                                       |               |
| Bill                                     | 01/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 02/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 03/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 04/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 05/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 06/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 07/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 08/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 09/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 10/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 11/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Bill                                     | 12/11/2020 |          |     | Caryn Papantonakis             | Legal Fees                                            | 6,000.00      |
| Total 52300 · Legal Fees                 |            |          |     |                                |                                                       | 72,000.00     |
| <b>52350 · Outside Contract Services</b> |            |          |     |                                |                                                       |               |
| Bill                                     | 01/31/2020 | 7419     |     | AG CM Inc.                     | Station #97                                           | 15,292.26     |
| Bill                                     | 03/30/2020 | 7566     |     | AG CM Inc.                     | Project Management Support #97 - February 2020        | 4,982.50      |
| Bill                                     | 03/30/2020 | 7561     |     | AG CM Inc.                     | Project Management Support - March 2020               | 10,712.00     |
| Bill                                     | 04/01/2020 | 7524     |     | AG CM Inc.                     | Project Management Support #97 - February 2020        | 7,880.00      |
| Bill                                     | 04/30/2020 | 7625     |     | AG CM Inc.                     | Project Management Support #97 - April 2020           | 7,892.50      |
| Bill                                     | 04/30/2020 | 7620     |     | AG CM Inc.                     | Project Management Support - April 2020               | 7,011.68      |
| Bill                                     | 05/31/2020 | 7718     |     | AG CM Inc.                     | Project Management Support - May 2020                 | 8,649.45      |
| Bill                                     | 05/31/2020 | 7711     |     | AG CM Inc.                     | Project Management Support #97 - May 2020             | 10,795.70     |
| Bill                                     | 06/30/2020 | 7755     |     | AG CM Inc.                     | Project Management Support - June 2020                | 3,309.66      |
| Bill                                     | 06/30/2020 | 7764     |     | AG CM Inc.                     | Project Management Support #97 - June 2020            | 11,140.00     |
| Bill                                     | 07/24/2020 | 55683    |     | Equitax Inc.                   | 2019 Annual Tax True Up                               | 3,200.00      |
| Bill                                     | 07/31/2020 | 7812     |     | AG CM Inc.                     | Project Management Support #97 - July 2020            | 12,555.15     |
| Bill                                     | 08/30/2020 | 7891     |     | AG CM Inc.                     | Project Management Support #97 - Aug 2020             | 10,700.00     |
| Bill                                     | 09/30/2020 | 7922     |     | AG CM Inc.                     | Project Management Support - Sept 2020                | 773.76        |
| Bill                                     | 09/30/2020 | 7929     |     | AG CM Inc.                     | Project Management Support #97 - Sept 2020            | 11,415.00     |
| Bill                                     | 10/31/2020 | 7988     |     | AG CM Inc.                     | Project Management Support #97 - Oct 2020             | 12,058.50     |
| Bill                                     | 11/30/2020 | 8042     |     | AG CM Inc.                     | Project Management Support #97 - Nov 2020             | 12,932.45     |
| Bill                                     | 12/31/2020 | 8103     |     | AG CM Inc.                     | Project Management Support #97 - Dec 2020             | 14,183.70     |
| Total 52350 · Outside Contract Services  |            |          |     |                                |                                                       | 165,484.31    |
| <b>52550 · Election Expense</b>          |            |          |     |                                |                                                       |               |
| Bill                                     | 01/31/2020 | 209308   |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 3,340.13      |
| Bill                                     | 02/29/2020 | 209454   |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 1,316.27      |
| Bill                                     | 03/31/2020 | 209592   |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 304.56        |
| Bill                                     | 05/18/2020 | 209865   |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 262.80        |
| Bill                                     | 06/15/2020 | 210067   |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 2,104.96      |
| Bill                                     | 06/30/2020 | 210262   |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 146.11        |
| Bill                                     | 07/30/2020 | 210331   |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 75.00         |
| Bill                                     | 11/19/2020 | 211076   |     | Radcliffe Bobbitt Adams Polley | Legal - Election and Litigation                       | 134.15        |
| Total 52550 · Election Expense           |            |          |     |                                |                                                       | 7,683.98      |
| Total 52000 · Contract Services (DNU)    |            |          |     |                                |                                                       | 313,125.88    |
| <b>53000 · Operations (DNU)</b>          |            |          |     |                                |                                                       |               |



## Harris County ESD No. 1 - GOF Profit & Loss Detail January through December 2020

| Type                                               | Date       | Num          | Adj | Name                               | Memo                                            | Amount    |
|----------------------------------------------------|------------|--------------|-----|------------------------------------|-------------------------------------------------|-----------|
| <b>53100 · Banking Fees</b>                        |            |              |     |                                    |                                                 |           |
| Check                                              | 01/04/2020 |              |     |                                    | Service Charge                                  | 12.00     |
| Check                                              | 02/04/2020 |              |     |                                    | Service Charge                                  | 12.00     |
| Check                                              | 03/04/2020 |              |     |                                    | Service Charge                                  | 12.00     |
| Check                                              | 04/04/2020 |              |     |                                    | Service Charge                                  | 12.00     |
| Check                                              | 05/04/2020 |              |     |                                    | Service Charge                                  | 12.00     |
| Bill                                               | 06/10/2020 | May/Jun ...  |     | Chase Card Services                | Acct x7714                                      | 154.48    |
| Check                                              | 08/04/2020 |              |     |                                    | Service Charge                                  | 25.00     |
| Total 53100 · Banking Fees                         |            |              |     |                                    |                                                 | 239.48    |
| <b>53150 · Dues &amp; Subscriptions</b>            |            |              |     |                                    |                                                 |           |
| Bill                                               | 01/31/2020 | 12584        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 02/29/2020 | 2019 Ass...  |     | Interbelt North Business Owner'... | Acct #314573 Annual Dues 2019                   | 32.09     |
| Bill                                               | 02/29/2020 | 12595        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 03/31/2020 | 12623        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 05/01/2020 | 12642        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 05/29/2020 | 12659        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 05/31/2020 | 2019 Ass...  |     | Interbelt North Business Owner'... | Acct #314573 Annual Dues 2019                   | 17.09     |
| Bill                                               | 05/31/2020 | 2019 Ass...  |     | Interbelt North Business Owner'... | Acct #314572 Annual Dues 2019                   | 5,538.79  |
| Bill                                               | 06/30/2020 | 12692        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 07/31/2020 | 12716        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 08/31/2020 | 12737        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 09/18/2020 | 2020 Ren...  |     | SAFE-D                             | Safe-D Membership Renewal                       | 1,100.00  |
| Bill                                               | 09/30/2020 | 12764        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 10/31/2020 |              |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Bill                                               | 11/30/2020 | 12803        |     | Oak Interactive, LLC               | Monthly Website Maintenance                     | 450.00    |
| Total 53150 · Dues & Subscriptions                 |            |              |     |                                    |                                                 | 11,637.97 |
| <b>53200 · Postage</b>                             |            |              |     |                                    |                                                 |           |
| Bill                                               | 01/31/2020 | 2031         |     | The Morton Accounting Services     | January CPA Services                            | 22.90     |
| Bill                                               | 02/29/2020 | 2035         |     | The Morton Accounting Services     | February CPA Services                           | 12.05     |
| Bill                                               | 03/31/2020 | 2039         |     | The Morton Accounting Services     | February CPA Services                           | 9.85      |
| Bill                                               | 04/30/2020 | 2051         |     | The Morton Accounting Services     | April CPA Services                              | 9.85      |
| Bill                                               | 05/31/2020 | 2066         |     | The Morton Accounting Services     | May CPA Services                                | 38.45     |
| Bill                                               | 06/30/2020 | 2080         |     | The Morton Accounting Services     | June CPA Services                               | 34.10     |
| Bill                                               | 07/31/2020 | 2088         |     | The Morton Accounting Services     | July CPA Services                               | 27.85     |
| Total 53200 · Postage                              |            |              |     |                                    |                                                 | 155.05    |
| <b>53300 · Printing &amp; Copying</b>              |            |              |     |                                    |                                                 |           |
| Bill                                               | 01/31/2020 | 2031         |     | The Morton Accounting Services     | January CPA Services                            | 13.92     |
| Bill                                               | 02/29/2020 | 2035         |     | The Morton Accounting Services     | February CPA Services                           | 15.37     |
| Bill                                               | 03/31/2020 | 2039         |     | The Morton Accounting Services     | February CPA Services                           | 21.17     |
| Bill                                               | 04/30/2020 | 2051         |     | The Morton Accounting Services     | April CPA Services                              | 6.09      |
| Bill                                               | 05/31/2020 | 2066         |     | The Morton Accounting Services     | May CPA Services                                | 12.47     |
| Bill                                               | 06/30/2020 | 2080         |     | The Morton Accounting Services     | June CPA Services                               | 1.45      |
| Bill                                               | 07/31/2020 | 2088         |     | The Morton Accounting Services     | July CPA Services                               | 3.19      |
| Bill                                               | 08/31/2020 | 2099         |     | The Morton Accounting Services     | August CPA Services                             | 3.77      |
| Bill                                               | 09/30/2020 | 2117         |     | The Morton Accounting Services     | September CPA Services                          | 4.35      |
| Bill                                               | 10/31/2020 | 2124         |     | The Morton Accounting Services     | October CPA Services                            | 4.06      |
| Bill                                               | 11/30/2020 | 2141         |     | The Morton Accounting Services     | November CPA Services                           | 4.64      |
| Bill                                               | 12/31/2020 | 2166         |     | The Morton Accounting Services     | December CPA Services                           | 4.35      |
| Total 53300 · Printing & Copying                   |            |              |     |                                    |                                                 | 94.83     |
| <b>53350 · Legal Notices &amp; Filing Fees</b>     |            |              |     |                                    |                                                 |           |
| Bill                                               | 09/30/2020 | 34049563     |     | Houston Chronicle                  | Public Hearing - Main News                      | 11,467.37 |
| Total 53350 · Legal Notices & Filing Fees          |            |              |     |                                    |                                                 | 11,467.37 |
| <b>53400 · Office Supplies</b>                     |            |              |     |                                    |                                                 |           |
| Bill                                               | 01/31/2020 | 2031         |     | The Morton Accounting Services     | Tax Forms                                       | 47.73     |
| Bill                                               | 07/31/2020 | 2088         |     | The Morton Accounting Services     | Check Stock                                     | 200.87    |
| Total 53400 · Office Supplies                      |            |              |     |                                    |                                                 | 248.60    |
| Total 53000 · Operations (DNU)                     |            |              |     |                                    |                                                 | 23,843.30 |
| <b>54000 · General and Admin Expenses</b>          |            |              |     |                                    |                                                 |           |
| <b>54150 · Insurance - Gen Liab-Err &amp; Omis</b> |            |              |     |                                    |                                                 |           |
| Bill                                               | 01/14/2020 | 2020 Insu... |     | VFIS of Texas                      | HARC0-1 Insurance Coverage - 1/1/20 to 12/31/20 | 52,344.00 |
| Total 54150 · Insurance - Gen Liab-Err & Omis      |            |              |     |                                    |                                                 | 52,344.00 |
| <b>54200 · Insurance - Treasurer's Bond</b>        |            |              |     |                                    |                                                 |           |
| Bill                                               | 10/26/2020 | Scibuola ... |     | Victor O. Schinnerer & Co. Inc.    | Scibuola 61BSBGJ7588                            | 520.00    |
| Total 54200 · Insurance - Treasurer's Bond         |            |              |     |                                    |                                                 | 520.00    |
| <b>54300 · Other Costs (Contengency Funds)</b>     |            |              |     |                                    |                                                 |           |

**Harris County ESD No. 1 - GOF**  
**Profit & Loss Detail**  
 January through December 2020

| Type                                             | Date       | Num           | Adj | Name                             | Memo                                      | Amount               |
|--------------------------------------------------|------------|---------------|-----|----------------------------------|-------------------------------------------|----------------------|
| Bill                                             | 12/14/2020 | 2130          |     | HCEC                             | WIP Vehicle Additions                     | 100,545.25           |
| Bill                                             | 12/15/2020 | 2174          |     | HCEC                             | Station 92 WIP                            | 26,678.36            |
| Bill                                             | 12/15/2020 | 2174          |     | HCEC                             | Station 94 WIP                            | 70,256.42            |
| Bill                                             | 12/15/2020 | 2174          |     | HCEC                             | Misc Equipment WIP                        | 22,712.94            |
| Total 54300 · Other Costs (Contengency Funds)    |            |               |     |                                  |                                           | 220,192.97           |
| <b>54400 · HCAD Qtr Expenses</b>                 |            |               |     |                                  |                                           |                      |
| Bill                                             | 03/24/2020 | PSI20000...   |     | Harris County Appraisal District | 2nd Quarter 2020 Assessment               | 33,893.00            |
| Bill                                             | 04/30/2020 | PSI20001...   |     | Harris County Appraisal District | 3rd Quarter 2020 Assessment               | 33,961.00            |
| Bill                                             | 08/17/2020 | PSI20002...   |     | Harris County Appraisal District | 4th Quarter 2020 Assessment               | 33,858.00            |
| Bill                                             | 11/30/2020 | PSI20003...   |     | Harris County Appraisal District | 1st Qtr Quarter 2021 Assessment           | 34,483.00            |
| Total 54400 · HCAD Qtr Expenses                  |            |               |     |                                  |                                           | 136,195.00           |
| <b>54600 · Travel &amp; Meetings</b>             |            |               |     |                                  |                                           |                      |
| Bill                                             | 02/25/2020 | Reimb Fe...   |     | Shirley Reed                     | Reimbursement Request Jan 1 -Feb 21, 2019 | 97.18                |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Shrimp & Stuff - Safe D                   | 23.02                |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Costco Gas - Safe D                       | 49.73                |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Moody Gardens - Safe D                    | 25.73                |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Shrimp & Stuff - Safe D                   | 27.62                |
| Bill                                             | 03/16/2020 | Feb Reimb     |     | Fred A Scibuola                  | Conference Mileage                        | 92.58                |
| Bill                                             | 07/30/2020 | 1st Qtr 20... |     | Virginia Bazan                   | Conference Mileage Reimbursement          | 97.18                |
| Total 54600 · Travel & Meetings                  |            |               |     |                                  |                                           | 413.04               |
| <b>54650 · Conference, Conven &amp; Meetings</b> |            |               |     |                                  |                                           |                      |
| Bill                                             | 02/10/2020 | Jan/Feb 20    |     | Chase Card Services              | Safe D                                    | 1,275.00             |
| Total 54650 · Conference, Conven & Meetings      |            |               |     |                                  |                                           | 1,275.00             |
| <b>54700 · Travel/Lodging</b>                    |            |               |     |                                  |                                           |                      |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 6.00                 |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 469.65               |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 489.42               |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 180.36               |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 513.32               |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 479.14               |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 6.00                 |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 343.68               |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 150.42               |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Doubletree Hilton - Safe D                | 158.70               |
| Total 54700 · Travel/Lodging                     |            |               |     |                                  |                                           | 2,796.69             |
| Total 54000 · General and Admin Expenses         |            |               |     |                                  |                                           | 413,736.70           |
| <b>60000 · Interest Expense</b>                  |            |               |     |                                  |                                           |                      |
| Bill                                             | 01/01/2020 | 66241496      |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 6,667.39             |
| Bill                                             | 01/25/2020 | 66665770      |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 6,541.59             |
| Bill                                             | 02/22/2020 | 66978372      |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 6,415.27             |
| Bill                                             | 03/22/2020 | 67399822      |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 6,288.43             |
| Bill                                             | 05/01/2020 | 67820716      |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 6,161.05             |
| Bill                                             | 05/15/2020 | 68139088      |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 6,033.15             |
| Bill                                             | 05/15/2020 | 9943004...    |     | BB&T Governmental Finance        | 2020 Loan Payment                         | 111,110.60           |
| Bill                                             | 07/15/2020 | 68542645      |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 5,904.72             |
| Bill                                             | 08/15/2020 |               |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 5,775.75             |
| Bill                                             | 09/15/2020 |               |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 5,646.25             |
| Bill                                             | 10/15/2020 |               |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 5,516.20             |
| Bill                                             | 11/12/2020 |               |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 5,385.62             |
| Bill                                             | 11/16/2020 | Loan Pay...   |     | JPMorgan Chase Bank NA           | Payment for Loan - \$6,251,874.51         | 43,763.12            |
| Bill                                             | 12/15/2020 |               |     | De Lage Laden Public Finance     | Building Note - Monthly                   | 5,254.50             |
| Total 60000 · Interest Expense                   |            |               |     |                                  |                                           | 226,463.64           |
| <b>66900 · Reconciliation Discrepancies</b>      |            |               |     |                                  |                                           |                      |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Walmart                                   | 20.42                |
| Bill                                             | 03/16/2020 | Feb/Mar 10    |     | Chase Card Services              | Micro Center                              | 11.99                |
| Total 66900 · Reconciliation Discrepancies       |            |               |     |                                  |                                           | 32.41                |
| Total Expense                                    |            |               |     |                                  |                                           | 15,183,789.83        |
| Net Ordinary Income                              |            |               |     |                                  |                                           | -6,633,585.21        |
| <b>Net Income</b>                                |            |               |     |                                  |                                           | <b>-6,633,585.21</b> |



HARRIS COUNTY EMERGENCY SERVICES DISTRICT #1  
 QUARTERLY INVESTMENT REPORT  
 4th QUARTER FISCAL YEAR 2020  
 October 1, 2020 to  
 December 31, 2020

| Transaction Date  |                       | General Fund         |
|-------------------|-----------------------|----------------------|
|                   |                       | Texas Class          |
| 10/1/2020         | Beginning Balance     | \$ 693,294.06        |
|                   |                       |                      |
| Oct 2020          | Withdrawals           | -                    |
| Oct 2020          | Deposits              | -                    |
| Oct 2020          | Interest 0.1293%      | 75.94                |
|                   |                       |                      |
| Nov 2020          | Withdrawals           | -                    |
| Nov 2020          | Deposits              | -                    |
| Nov 2020          | Interest 0.1198%      | 68.06                |
|                   |                       |                      |
| Dec 2020          | Withdrawals           | -                    |
| Dec 2020          | Deposits              |                      |
| Dec 2020          | Interest 0.0876%      | 51.41                |
|                   |                       |                      |
| <b>12/31/2020</b> | <b>Ending Balance</b> | <b>\$ 693,489.47</b> |

The investments for the District for the period are in compliance with the Public Funds Investment Act, the District's investment policy and the District's investment strategy.

Investment Officer:


- [QuickBooks Online Apps](#)
- [Excel Apps](#)
- [Quicken Apps](#)
- [Free Trials & Updates](#)

## Enterprise to Pro/Premier Conversion Service

\$249.00

Convert your QuickBooks Enterprise Company file to Pro/Premier. All data is converted so after the conversion you can continue from where you left off with no need to fix or reenter data.

Buy Service

Quantity 1 

Rush Service (+\$49.00)

### Rush

Get your file back same-day when we receive it by 3pm Pacific time. Same day may include evening work.

 Add To Cart

## Convert your Enterprise Company to QuickBooks Pro/Premier

Are you stuck using Enterprise and you don't need it? Many Enterprise users don't actually need it or the expense that comes with it!

### service Features

**It's a *complete conversion!*** When you receive your Pro/Premier file you can pick up right where you left off with no need to re-enter data or fix anything! Unlike some services, ours converts **all data** in your company file:

- All financial and non-financial transactions including banking, A/R, A/P, payroll, purchase orders, estimates, and every other kind of transaction!
- All links between transactions, such as payments applied to invoices.
- All lists including accounts, customers, vendors, employees, items, classes, and every other list.
- Preferences, user names, embedded subscription data.
- All other data from your Enterprise file! If you can think of it, it is converted.

**Flat fee** per company file – no matter how large your company file is!

**It's guaranteed.** We will convert your company file from Enterprise to Pro/Premier or we will issue you a full refund.

**It takes a day or less.** Standard turnaround is the next business day. We can convert your file same-day when you use the Rush option. No appointment needed. See details below.

## How does it work?

The steps are simple:

- Purchase and then upload your Enterprise company using the link below.
- We will convert your Enterprise data to QuickBooks a Pro/Premier file and return your new company file.

*Once you download the file you can start using your converted data with nothing more to do than open it in QuickBooks Pro or Premier.*

## steps to Use the Conversion Service

The simple steps are:

- 1. Purchase** – *click the Add to Cart button above to start.* Purchase one instance of the service for each company to be converted.
- 2. Submit a Conversion Request** and then you'll be prompted to upload your file for conversion. *You can send your file as a QBW company file, a QBB backup, or a QBM 'portable' file.*

When we complete the conversion, you'll receive a notification email with a link to download your converted file.

## Can all companies be converted?

Yes – as long as your source Enterprise file is from a supported version and is not corrupted – then we can convert it!

*If you have large lists that might exceed the limits for Pro and Premier – such as a large customer list or large items list – be sure to review the [Is Pro/Premier right for me?](#) page.*

## Turnaround Time

**Standard Service:** Standard conversions are completed and returned to you by the next business day (Monday – Friday) after your file is received. You can send any time of day, even in the evening.

**Rush Service:** *Optional.* Get your files back same-day guaranteed. The rush option also applies to weekend work, so you can send your file any day – including Saturday or Sunday – and get it back the same day. Files that are sent before 3pm Pacific time will be returned the same day. Files after 3pm may be returned the same day or may be converted ASAP on the following day.

## Supported Versions

Your **source** company file can be from **US Enterprise versions 6.0 – 21.0.**

We can **return** your data in file versions for **QuickBooks Pro/Premier 2016 – 2021.**



DAC, Inc.  
 11251 Northwest Freeway  
 Suite 200  
 Houston TX 77092  
 713-975-8160

License: Security # B16589

## Contract Invoice

Invoice#: 30755

Date: 12/30/2020

8200820

**Billed To:** AG  
 CM, Inc  
 PO Box 2682  
 Corpus Christi TX 78404

**Project:** EMS Station 97  
 15600 Woodland Hills Dr  
 Humble TX 77346

**Due Date:** 01/29/2021

**Terms:** 30DY

**Order#**

| Description         | Amount   |
|---------------------|----------|
| Progress Billing# 1 | 3,167.00 |

*Thank you for your prompt payment!*

|                   |                 |
|-------------------|-----------------|
| Sales Tax:        | 0.00            |
| Invoice Total:    | 3,167.00        |
| Retention:        | 0.00            |
| Amount Paid:      | 0.00            |
| <b>Amount Due</b> | <b>3,167.00</b> |



DAC, Inc.  
 11251 Northwest Freeway  
 Suite 200  
 Houston TX 77092  
 713-975-8160

License: Security # B16589

8200620

## Progress Recap

Application: 1

Period: 12/30/2020

Owner: AG  
 CM, Inc  
 3200 Wilcrest Dr  
 Suite 100  
 Houston TX 77042

Job Location: EMS Station 97  
 15600 Woodland Hills Dr  
 Humble TX 77346

### Application For Payment On Contract

|                                  |          |
|----------------------------------|----------|
| Original Contract.....           | 3,167.00 |
| Net Change by Change Orders..... | 0.00     |
| Contract Sum to Date.....        | 3,167.00 |
| Total Complete to Date.....      | 3,167.00 |
| <br>                             |          |
| Total Retained.....              | 0.00     |
| Total Earned Less Retained.....  | 3,167.00 |
| <br>                             |          |
| Less Previous Billings.....      | 0.00     |
| <br>                             |          |
| Current Payment Due.....         | 3,167.00 |
| <br>                             |          |
| Balance on Contract.....         | 0.00     |

### Contractor's Certification of Work

The undersigned contractor certifies that, to the best of the contractor's knowledge, the work on the above named job has been completed in accordance with the plans and specifications to the level of completion indicated on the attached schedule of completion.

Contractor: Dan Kennedy

Date: \_\_\_\_\_

Approved - Dan Kennedy

12/31/2020

Terms: Invoices are due and payable 30DY from the date of invoice. All overdue amounts will be charged a service charge of 0.00 % per annum. Please make checks payable to: DAC, Inc.

Thank you for your prompt payment.

PROGRESS BILLING

Application: 1

Period: 12/30/2020

Schedule of Work Completed

| Description of Work | Scheduled       | Changes | Contract        | Previous | Current Comp.   | Stored Mat. | Total Comp.     | %             | Balance | Retained      |
|---------------------|-----------------|---------|-----------------|----------|-----------------|-------------|-----------------|---------------|---------|---------------|
| Progress Billing #1 | 3,167.00        |         | 3,167.00        |          | 3,167.00        |             | 3,167.00        | 100.00        |         | 316.70        |
| <b>Totals:</b>      | <b>3,167.00</b> |         | <b>3,167.00</b> |          | <b>3,167.00</b> |             | <b>3,167.00</b> | <b>100.00</b> |         | <b>316.70</b> |



AG|CM, Inc.  
 1101 Ocean Dr.  
 P.O. Box 2682  
 Corpus Christi, TX 78403  
 361-882-0469

Harris County Emergency Svc District #1  
 Attn: Jeremy Hyde  
 2800 Aldine Bender Rd.  
 Houston, TX 77032

Invoice number 8103  
 Date 01/11/2021

Project **18-060P Harris County ESD#1 - Station 97**

Billing Period 11/30/2020 - 12/31/2020

**Invoice Summary**

| Description                          | Contract Amount | Total Billed | Prior Billed | Current Billed | Remaining | Percent Complete |
|--------------------------------------|-----------------|--------------|--------------|----------------|-----------|------------------|
| <b>PROJECT MANAGEMENT SUPPORT</b>    | 188,860.00      | 180,988.90   | 170,288.90   | 10,700.00      | 7,871.10  | 95.83            |
| <b>REIMBERSABLE EXPENSES AT 1.10</b> |                 |              |              |                |           |                  |
| <b>CONSULTANTS</b>                   | 103,250.00      | 36,861.69    | 33,377.99    | 3,483.70       | 66,388.31 | 35.70            |
| <b>EXPENSES</b>                      | 0.00            | 4,556.96     | 4,556.96     | 0.00           | -4,556.96 | 0.00             |
| Subtotal                             | 103,250.00      | 41,418.65    | 37,934.95    | 3,483.70       | 61,831.35 | 40.11            |
| Total                                | 292,110.00      | 222,407.55   | 208,223.85   | 14,183.70      | 69,702.45 | 76.14            |

**Professional Fees**

|                              | Units | Rate     | Billed Amount    |
|------------------------------|-------|----------|------------------|
| Other Consultant<br>DAC-Inc. | 1.00  | 3,483.70 | 3,483.70         |
| Invoice total                |       |          | <b>14,183.70</b> |

**Aging Summary**

| Invoice Number | Invoice Date | Outstanding | Current   | Over 30 | Over 60 | Over 90 | Over 120 |
|----------------|--------------|-------------|-----------|---------|---------|---------|----------|
| 8103           | 01/11/2021   | 14,183.70   | 14,183.70 |         |         |         |          |
|                | Total        | 14,183.70   | 14,183.70 | 0.00    | 0.00    | 0.00    | 0.00     |

Approved by:

Christopher L. Majors  
 Interim Vice President - East/South TX

**Invoice Supporting Detail**

**18-060P Harris County ESD#1 - Station 97**

**PROJECT MANAGEMENT SUPPORT**

**Phase 1: A/E Selection**

**Original Phase 1: A/E Selection / Design/Procurement/Pre-Construction Phase**

Phase Status: Active

|                 | Contract |                  | Previously Billed |            |                  | To Bill     |          |             |
|-----------------|----------|------------------|-------------------|------------|------------------|-------------|----------|-------------|
|                 | Units    | Amount           | Units             | %          | Amount           | Units       | %        | Amount      |
| Labor           |          | 39,060.00        | 500.55            | 173        | 67,606.40        |             |          |             |
| <b>Subtotal</b> |          | <b>39,060.00</b> | <b>500.55</b>     | <b>173</b> | <b>67,606.40</b> | <b>0.00</b> | <b>0</b> | <b>0.00</b> |

**PROJECT MANAGEMENT SUPPORT**

**Phase 2: Construction Management**

Phase Status: Active

|                 | Contract |                   | Previously Billed |           |                   | To Bill     |          |                  |
|-----------------|----------|-------------------|-------------------|-----------|-------------------|-------------|----------|------------------|
|                 | Units    | Amount            | Units             | %         | Amount            | Units       | %        | Amount           |
| Labor           | 14.00    | 149,800.00        | 661.25            | 76        | 113,382.50        | 1.00        | 7        | 10,700.00        |
| <b>Subtotal</b> |          | <b>149,800.00</b> | <b>661.25</b>     | <b>76</b> | <b>113,382.50</b> | <b>1.00</b> | <b>7</b> | <b>10,700.00</b> |

**Billing Cutoff: 12/31/2020**

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor**

WIP Status: Billable

**Project Manager**

Michael D. Medwedeff

|                                                                                     |                 |              |        |                 |
|-------------------------------------------------------------------------------------|-----------------|--------------|--------|-----------------|
| Billable Time                                                                       | 11/30/2020      | 0.75         | 130.00 | 97.50           |
| <i>Pricing reviews of AERs.</i>                                                     |                 |              |        |                 |
| Billable Time                                                                       | 12/01/2020      | 6.25         | 130.00 | 812.50          |
| <i>Site visit and punchlist generation.</i>                                         |                 |              |        |                 |
| Billable Time                                                                       | 12/02/2020      | 2.25         | 130.00 | 292.50          |
| <i>AER reiview.</i>                                                                 |                 |              |        |                 |
| Billable Time                                                                       | 12/07/2020      | 2.00         | 130.00 | 260.00          |
| <i>Punchlist management.</i>                                                        |                 |              |        |                 |
| Billable Time                                                                       | 12/08/2020      | 4.00         | 130.00 | 520.00          |
| <i>Punchlist. Review of Scope.</i>                                                  |                 |              |        |                 |
| Billable Time                                                                       | 12/09/2020      | 5.00         | 130.00 | 650.00          |
| <i>Final Punchlist with Owner, Owner Training, and HCFMO inspection.</i>            |                 |              |        |                 |
| Billable Time                                                                       | 12/10/2020      | 5.00         | 130.00 | 650.00          |
| <i>Turnover Report to John. Rechedule of HCFMO, and board meeting finilization.</i> |                 |              |        |                 |
| Billable Time                                                                       | 12/11/2020      | 1.75         | 130.00 | 227.50          |
|                                                                                     | <b>Subtotal</b> | <b>27.00</b> |        | <b>3,510.00</b> |

**Troy J. Byington**

|                                                                            |                 |             |        |               |
|----------------------------------------------------------------------------|-----------------|-------------|--------|---------------|
| Billable Time                                                              | 12/11/2020      | 1.50        | 150.00 | 225.00        |
| <i>coordination with client and john</i>                                   |                 |             |        |               |
| Billable Time                                                              | 12/14/2020      | 0.75        | 150.00 | 112.50        |
| <i>fact check board agenda, discussing with gc, coordination with john</i> |                 |             |        |               |
| Billable Time                                                              | 12/16/2020      | 0.25        | 150.00 | 37.50         |
| <i>co discussion and emails</i>                                            |                 |             |        |               |
| Billable Time                                                              | 12/29/2020      | 0.25        | 150.00 | 37.50         |
| <i>coordination with john</i>                                              |                 |             |        |               |
|                                                                            | <b>Subtotal</b> | <b>2.75</b> |        | <b>412.50</b> |



**Invoice Supporting Detail**

18-060P Harris County ESD#1 - Station 97  
 PROJECT MANAGEMENT SUPPORT  
 Phase 2: Construction Management

Phase Status: Active

Billing Cutoff: 12/31/2020

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Labor**

WIP Status: Billable

CONSTRUCTION MANAGER I

John R. Nuche

Billable Time 12/15/2020 2.00

*Drove to station 97 for Fire Marshall walk through*

Billable Time 12/29/2020 0.50

*Reviewed Pay App #12*

|             |       |  |          |
|-------------|-------|--|----------|
| Subtotal    | 2.50  |  | 0.00     |
| Labor total | 32.25 |  | 3,922.50 |

**Reimbursable Expenses at 1.10  
 Consultants**

Phase Status: Active

Billing Cutoff: 12/31/2020

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

**Consultant**

WIP Status: Billable

DAC-Inc.

Other Consultant 12/30/2020 1.00 3,483.70 3,483.70

Subtotal 1.00 3,483.70

Consultant total 1.00 3,483.70

**Reimbursable Expenses at 1.10  
 Expenses**

Phase Status: Active

Billing Cutoff: 12/31/2020

| Date | Units | Rate | Amount |
|------|-------|------|--------|
|------|-------|------|--------|

WIP Status:

Subtotal 0.00

total 0.00

**Invoice Summary**

|              | Contract          | Billed            | %         | Remaining        | %         |
|--------------|-------------------|-------------------|-----------|------------------|-----------|
| Labor        | 188,860.00        | 180,988.90        | 96        | 7,871.10         | 4         |
| Expense      |                   | 4,556.96          |           | -4,556.96        |           |
| Consultant   | 103,250.00        | 36,861.69         | 36        | 66,388.31        | 64        |
| <b>Total</b> | <b>292,110.00</b> | <b>222,407.55</b> | <b>76</b> | <b>69,702.45</b> | <b>24</b> |



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P. O. Box 1587, Pearland, TX 77588 \* (281) 997-2640 \* Fax (281) 485-4702

December 28, 2020

Harris Co. Emergency Corp.  
2800 Aldine Bender Rd.  
Houston, TX 77023  
Attn: Jeremy Hyde

Re: PO#: N/A  
CM Job #2618

**Invoice # 2020-316**

HVAC Modifications at Stations 92 & 94.

\$1,725.00

If you have any questions or concerns, please do not hesitate to contact us.

Thank you,  
Justin Davis

Pay Now

Auto Pay



Account

Setting up or making multiple payments does not constitute you being on an approved payment plan. Please reach out to your local FirstService Residential office for more information on payment plans.

Setting up recurring payments does not dictate you being on an approved payment plan. If a payment plan is needed, please email your request to [contactus.tx@residential.com](mailto:contactus.tx@residential.com). Setting up recurring payments without prior approval of a payment plan does not stop the Association from proceeding with legal action.

## Pay Now

© Interdrive E  
Houston, TX 77083  
(314)573

Setup with Pay

Feedback

Amount Due

\$1,207.57 ⓘ Edit

Last Payment  
No Payments Made Previously

2800 Aldine Bender Road  
Houston, TX 77083  
(314)572

Setup with Pay

Feedback

Amount Due

\$5,523.78 ⓘ Edit

Last Payment  
No Payments Made Previously



**INVOICE FOR PROFESSIONAL SERVICES  
19005 - 23 INV**

December 31, 2020

Amos Byington  
Harris County ESD No. 1  
2800 Aldine Bender Road Suite A  
Houston, TX 77032

RE: Harris County ESD No. 1 EMS Station No. 97

**For Professional Services through 98% Construction Administration**  
Estimated Fee - \$100,800.00

| Phase                       | % of Fee | Total Fee by Phase   | % Comp | Fee Earned          | Less Prev. Invoiced | Due This Invoice   |
|-----------------------------|----------|----------------------|--------|---------------------|---------------------|--------------------|
| Programming                 | 5        | \$ 5,040.00          | 100%   | \$ 5,040.00         | \$ 5,040.00         | \$ -               |
| Schematic Design            | 10       | \$ 10,080.00         | 100%   | \$ 10,080.00        | \$ 10,080.00        | \$ -               |
| Design Development          | 10       | \$ 10,080.00         | 100%   | \$ 10,080.00        | \$ 10,080.00        | \$ -               |
| Construction Documents      | 30       | \$ 30,240.00         | 100%   | \$ 30,240.00        | \$ 30,240.00        | \$ -               |
| Bidding                     | 5        | \$ 5,040.00          | 100%   | \$ 5,040.00         | \$ 5,040.00         | \$ -               |
| Construction Administration | 40       | \$ 40,320.00         | 98%    | \$ 39,513.60        | \$ 38,304.00        | \$ 1,209.60        |
| <b>Total</b>                |          | <b>\$ 100,800.00</b> |        | <b>\$ 99,993.60</b> | <b>\$ 98,784.00</b> | <b>\$ 1,209.60</b> |

**Reimbursable Expenses(Not included in above amount)**

In-House Printing -  
8 1/2 x 11 -  
11x17 -

= \$ -  
= \$ -  
= \$ -  
= \$ -  
= \$ -  
= \$ -

Subtotal = \$ -  
Amount Due = \$ 1,209.60

**(We appreciate your business!)**

**\*\* Reimbursable Expenses are limited to \$2,500.00 excluding Permit Fees\*\***

**Current reimbursable owed: \$0.00**  
**Total Previously Invoiced \$142.09**  
**Total reimbursable: 1,850.92**  
**Remaining reimbursable balance: \$649.08**

**Current Permit fees owed: \$0.00**  
**Previous permit reimbursed: \$2,581.00**  
**Total Permit Fees: \$2,581.00**



# INVOICE

OAK Interactive, LLC

1819 Blue Water Bay Dr.  
Katy, TX 77494  
United States

info@oakinteractive.com  
www.oakinteractive.com

Invoice #: 12825  
Invoice date: Dec 31, 2020  
Reference: Creative Services  
Due date: Jan 30, 2021

Amount due:  
**\$450.00**

## Bill To:

HCESD-1.org  
Melissa Morton  
2800 Aldine Bender Rd.  
Houston, TX 77032  
United States

## Description

Website Maintenance - 450  
HCESD-1.org - December

## Quantity

1

## Price

\$450.00

## Amount

\$450.00

Subtotal

\$450.00

**Total**

**\$450.00 USD**

## Notes

December, 2020

Kindly Remit to: OAK Interactive, LLC;  
1819 Blue Water Bay Drive, Katy, TX 77494

THANK YOU FOR YOUR BUSINESS!

## Terms and Conditions

Net 30 - Interest accrued at 2% per month, thereafter.

Make all checks payable to: OAK Interactive, LLC or pay via Credit Card with a 4% processing fee. Total due within 30 days. Interest accrues at 2% per month, thereafter.

Sales Tax applied to:

- Website Maintenance
- Website Design & Development
- Hard Cost for production items

# Invoice



|          |           |
|----------|-----------|
| Date     | Invoice # |
| 1/1/2021 | 2166      |

|                                                                    |
|--------------------------------------------------------------------|
| <b>Bill To</b>                                                     |
| Harris County ESD #1<br>2800 Aldine Bender Rd<br>Houston, TX 77032 |

|              |                 |
|--------------|-----------------|
| <b>Terms</b> | <b>Due Date</b> |
| Net 30       | 1/31/2021       |

| Serviced   | Description                                                                                                                                                | Hours  | Rate     | Amount   |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|----------|
| 12/31/2020 | December Financial Statements                                                                                                                              |        | 2,750.00 | 2,750.00 |
| 12/31/2020 | Special reporting                                                                                                                                          | 0.5    | 140.00   | 70.00    |
| 12/31/2020 | Additional Hours (Fixed asset management, construction invoice review, construction reporting, meeting with board members for ACH approval for Prosperity) | 7.7441 | 140.00   | 1,084.17 |
| 12/31/2020 | Copies                                                                                                                                                     | 15     | 0.29     | 4.35     |

Please Remit Payment to:  
The Morton Accounting Service  
1125 Cypress Station Dr. Bldg H-4  
Houston, TX 77090

or via the Intuit payment link in the email.

|                         |            |
|-------------------------|------------|
| <b>Total</b>            | \$3,908.52 |
| <b>Payments/Credits</b> | \$0.00     |
| <b>Balance Due</b>      | \$3,908.52 |

**NOTICE OF ADMINISTRATION OFFICE LOCATION**

**To the residents of Harris County Emergency Services District No. 1 and all other interested parties:**

TAKE NOTICE that in accordance with Section 775.036(f), Texas Health and Safety Code, as amended, the Board of Commissioners (the "Board") of Harris County Emergency Services District No. 1 (the "District") is formally providing notice of the street address of its Administrative Office. Such office being at 2800 Aldine Bender Rd., Houston, Texas 77032. The District Board meetings are regularly held at 9:00 a.m. on the last Tuesday of the month.

**APPROVED**

Document approved by Harris County ESD-1  
Board of Commissioners

by a Majority Vote

on 1-26-21 (Date)

*Shirley B. [Signature]*  
President of ESD-1 Secretary of ESD-1





## President's Report – HCEC

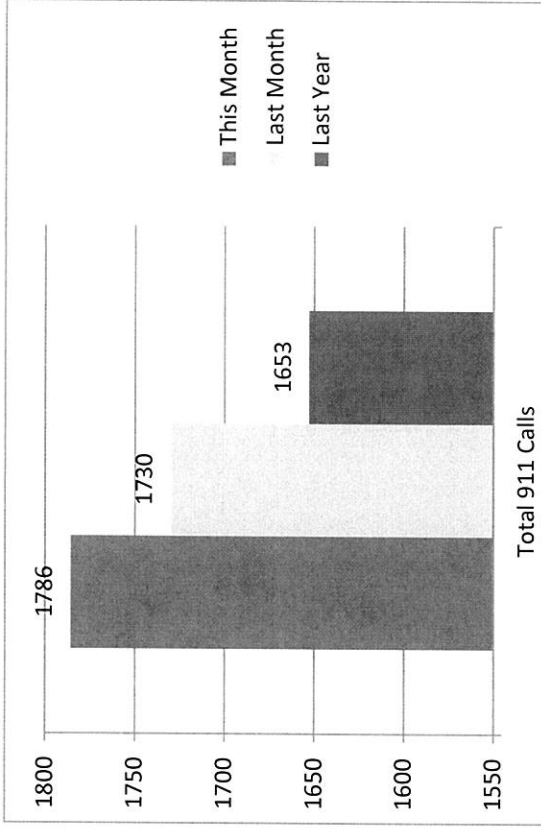
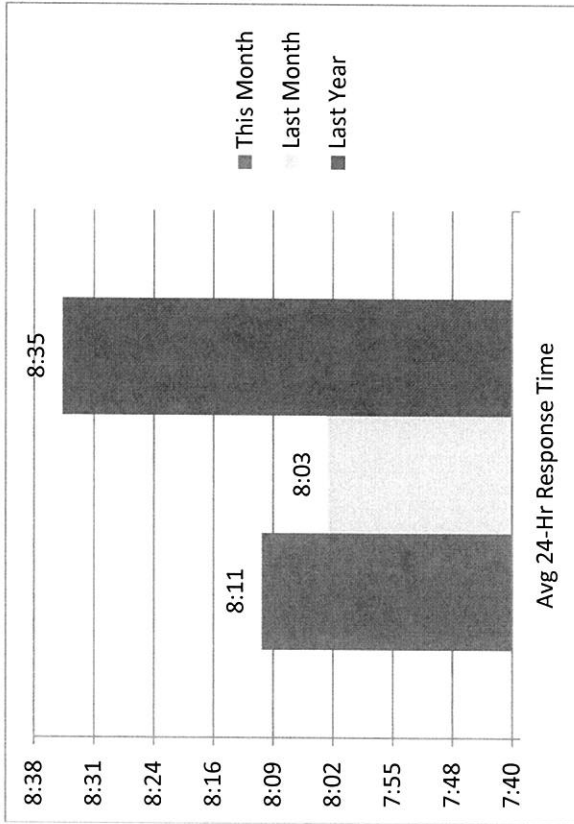
### January 2021 Meeting

- HCEC responded to 1786 911 calls this month, compared to 1730 in the previous month. Our response time is 8:11.
- HCEC is utilizing Houston Methodist Hospital for the COVID vaccination of our staff. As of today, we have had approximately 110 people get vaccinated.
- HCEC will be working out of Station 97 the week of January 25!
- HCEC is preparing for our annual financial audit. We expect this to go smoothly as normal.
- HCEC received all of the new ambulances and are now working on graphics and electronics.

Ambulance Failures: 14 (0 during response/patient care)

Fleet Accident: 4 (all minor)

# HCEC Activity December 2020





Division Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 12-01-20 to 12-31-20

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## RESPONSE PRIORITY SUMMARY

| TYPE             | Alpha      | Bravo      | Charlie    | Delta      | Echo      | Unspecified | Total       |
|------------------|------------|------------|------------|------------|-----------|-------------|-------------|
| District         | 4          | 14         | 17         | 73         | 27        | 38          | 173         |
| Medic            | 370        | 210        | 361        | 538        | 39        | 268         | 1786        |
| Medical Director |            |            |            |            |           | 1           | 1           |
| <b>Total</b>     | <b>374</b> | <b>224</b> | <b>378</b> | <b>611</b> | <b>66</b> | <b>307</b>  | <b>1960</b> |

\* All units assigned to a response that went enroute

## OUT OF THE CHUTE RESPONSE AVERAGES AND STATISTICS BY APPARATUS TYPE

| APPARATUS TYPE  | ASSIGNED TO ENROUTE | ASSIGNED TO ONSCENE | ENROUTE TO ONSCENE | HOSPITAL TO IN-SERVICE | AVERAGE ONSCENE TIME | AVERAGE INCIDENT TIME |
|-----------------|---------------------|---------------------|--------------------|------------------------|----------------------|-----------------------|
| <b>District</b> | 01:03               | 07:59               | 06:56              | 00:11                  | 00:22:29             | 30:38                 |
| <b>Medic</b>    | 01:10               | 08:11               | 07:01              | 35:24                  | 00:19:20             | 02:09                 |

\* All units assigned to a response that went enroute in district, NO mutual aid responses

## SERVICE LEVEL STATUS CHANGES BY DAY

| Status Level  | 02       | 06       | 07       | 08       | 09       | 15       | 22       | 23        | 25       | 26       | 27       | 28       | 29       | 30       | Total     |
|---------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|
| LEVEL -       | 1        | 1        | 1        | 3        | 1        | 1        | 5        | 2         | 2        | 2        | 1        | 1        | 2        | 21       |           |
| LEVEL 0       |          |          |          | 1        | 2        | 2        | 1        |           |          |          |          |          | 3        | 9        |           |
| LEVEL 1       | 3        | 1        | 4        | 1        | 3        | 1        | 1        | 4         | 4        | 1        | 1        | 1        | 1        | 26       |           |
| <b>Totals</b> | <b>4</b> | <b>2</b> | <b>5</b> | <b>1</b> | <b>7</b> | <b>2</b> | <b>4</b> | <b>11</b> | <b>7</b> | <b>3</b> | <b>1</b> | <b>2</b> | <b>1</b> | <b>6</b> | <b>56</b> |

## SERVICE LEVEL STATUS CHANGES BY HOUR OF DAY

| Status Level  | 00       | 04       | 09       | 11       | 12       | 13       | 14       | 15       | 17       | 18       | 19       | 20       | 21       | 22        | Total |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-------|
| LEVEL -       |          | 1        | 1        | 1        | 1        | 5        |          | 1        | 3        | 1        | 3        | 2        | 2        | 2         | 21    |
| LEVEL 0       |          |          |          |          | 2        | 2        | 4        |          |          |          | 1        |          |          |           | 9     |
| LEVEL 1       | 1        | 4        | 2        |          | 3        | 2        | 1        | 1        | 6        | 4        | 1        | 1        |          |           | 26    |
| <b>Totals</b> | <b>1</b> | <b>5</b> | <b>1</b> | <b>3</b> | <b>1</b> | <b>5</b> | <b>5</b> | <b>8</b> | <b>2</b> | <b>9</b> | <b>6</b> | <b>2</b> | <b>3</b> | <b>56</b> |       |

## DAILY RESPONSE TOTALS BY APPARATUS TYPE

|                         | 2020/12   | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12        | 13        | 14        | 15        | 16        | 17        | 18        | 19        | 20        | 21        | 22        | 23        | 24        | 25        | 26        | 27        | 28        | 29        | 30        | 31          | Total |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------|
| <b>District</b>         | 8         | 3         | 5         | 5         | 9         | 4         | 6         | 8         | 5         | 7         | 9         | 10        | 5         | 2         | 7         | 8         | 2         | 7         | 14        | 10        | 8         | 6         | 5         | 7         | 15        | 5         | 12        | 8         | 12        | 7         | 7         | 226         |       |
| <b>Medic</b>            | 63        | 48        | 54        | 60        | 66        | 50        | 67        | 58        | 60        | 65        | 73        | 67        | 52        | 50        | 53        | 41        | 63        | 56        | 53        | 56        | 70        | 54        | 73        | 66        | 56        | 69        | 59        | 74        | 49        | 1835      |           |             |       |
| <b>Medical Director</b> |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 1         |             |       |
| <b>Supervisor</b>       |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | 1           |       |
| <b>Totals</b>           | <b>71</b> | <b>51</b> | <b>61</b> | <b>65</b> | <b>75</b> | <b>54</b> | <b>73</b> | <b>66</b> | <b>65</b> | <b>72</b> | <b>82</b> | <b>77</b> | <b>57</b> | <b>52</b> | <b>60</b> | <b>49</b> | <b>61</b> | <b>58</b> | <b>77</b> | <b>66</b> | <b>61</b> | <b>62</b> | <b>75</b> | <b>61</b> | <b>88</b> | <b>71</b> | <b>68</b> | <b>77</b> | <b>71</b> | <b>81</b> | <b>56</b> | <b>2063</b> |       |

\* All units assigned to a response that went enroute



Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 12-01-20 to 12-31-20

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## DAILY RESPONSE TOTALS BY UNIT

| 2020/12 | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31  | Total |
|---------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-------|
| D90     | 4  | 1  | 3  | 2  | 8  | 3  | 2  | 7  | 4  | 4  | 1  | 4  | 2  | 1  | 3  | 4  | 1  | 1  | 6  | 3  | 5  | 4  | 2  | 2  | 6  | 4  | 7  | 3  | 6  | 3  | 2   | 106   |
| D901    | 2  | 2  | 1  | 2  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     | 69    |
| HCMD1   | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     | 1     |
| M91     | 8  | 8  | 4  | 8  | 9  | 8  | 6  | 9  | 6  | 10 | 6  | 7  | 6  | 7  | 4  | 4  | 7  | 7  | 10 | 8  | 8  | 6  | 7  | 5  | 6  | 7  | 7  | 8  | 4  | 6  | 5   | 211   |
| M910    | 5  | 2  | 4  | 4  | 4  | 4  | 4  | 3  | 5  | 7  | 4  | 4  | 2  | 4  | 3  | 3  | 4  | 1  | 5  | 2  | 3  | 1  | 5  | 4  | 3  | 6  | 2  | 6  | 3  | 4  | 4   | 115   |
| M92     | 6  | 6  | 4  | 4  | 5  | 3  | 9  | 4  | 4  | 7  | 9  | 10 | 6  | 7  | 6  | 5  | 4  | 4  | 6  | 3  | 7  | 6  | 7  | 5  | 9  | 4  | 4  | 7  | 7  | 5  | 180 |       |
| M920    | 5  | 4  | 4  | 5  | 6  | 7  | 5  | 2  | 7  | 7  | 10 | 8  | 5  | 4  | 5  | 5  | 4  | 5  | 5  | 2  | 6  | 4  | 7  | 5  | 6  | 8  | 4  | 6  | 4  | 8  | 6   | 169   |
| M93     | 5  | 6  | 4  | 6  | 8  | 5  | 8  | 10 | 5  | 4  | 8  | 5  | 9  | 6  | 5  | 7  | 9  | 7  | 9  | 11 | 4  | 6  | 8  | 5  | 11 | 6  | 7  | 6  | 7  | 9  | 2   | 208   |
| M930    | 3  | 1  | 3  | 6  | 5  | 1  | 4  | 4  | 5  | 6  | 4  | 4  | 1  | 2  | 1  | 2  | 4  | 3  | 2  | 4  | 1  | 3  | 2  | 3  | 2  | 2  | 6  | 2  | 3  | 3  | 3   | 88    |
| M94     | 7  | 2  | 6  | 4  | 5  | 7  | 7  | 4  | 7  | 6  | 7  | 5  | 4  | 5  | 6  | 4  | 5  | 5  | 4  | 4  | 5  | 4  | 8  | 5  | 8  | 6  | 6  | 6  | 8  | 4  | 170 |       |
| M940    | 6  | 2  | 5  | 4  | 5  | 5  | 8  | 4  | 6  | 6  | 7  | 3  | 3  | 4  | 6  | 4  | 7  | 3  | 5  | 3  | 5  | 4  | 10 | 4  | 8  | 9  | 5  | 6  | 7  | 2  | 161 |       |
| M95     | 5  | 6  | 7  | 5  | 7  | 3  | 3  | 5  | 6  | 5  | 7  | 5  | 3  | 4  | 5  | 2  | 4  | 3  | 4  | 5  | 3  | 8  | 5  | 4  | 13 | 5  | 4  | 6  | 5  | 9  | 7   | 163   |
| M950    | 2  | 3  | 1  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 6   |       |
| M96     | 8  | 9  | 9  | 5  | 8  | 5  | 8  | 5  | 3  | 9  | 5  | 8  | 6  | 5  | 9  | 5  | 9  | 7  | 12 | 9  | 6  | 7  | 9  | 11 | 7  | 11 | 8  | 11 | 9  | 9  | 5   | 237   |
| M97     | 2  | 3  | 2  | 5  | 4  | 4  | 4  | 5  | 6  | 6  | 5  | 6  | 4  | 4  | 4  | 1  | 4  | 3  | 2  | 3  | 2  | 5  | 5  | 3  | 3  | 4  | 4  | 6  | 5  | 4  | 123 |       |
| Totals  | 66 | 52 | 59 | 63 | 75 | 55 | 68 | 62 | 64 | 74 | 80 | 72 | 54 | 52 | 60 | 48 | 61 | 54 | 72 | 61 | 57 | 61 | 74 | 61 | 86 | 72 | 66 | 75 | 69 | 82 | 52  | 2007  |

\* All units assigned to a response that went enroute

## AVERAGE RESPONSE TIME BY UNIT

| 2020/12 | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 22    | 23    | 24    | 25    | 26    | 27    | 28    | 29    | 30    | 31    | Average |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| D90     | 05:28 | 18:31 | 13:14 | 07:31 | 04:43 | 11:06 | 09:20 | 15:31 | 10:11 | 06:21 | 11:31 | 05:50 | 07:23 | 09:56 | 11:13 | 08:35 | 12:28 | 07:21 | 05:12 | 09:15 | 08:35 | 07:28 | 06:38 | 10:59 | 11:28 | 05:09 | 06:38 | 07:44 | 06:11 | 12:21 | 08:29 |         |
| D901    | 11:31 | 08:15 | 05:02 | 04:02 |       |       |       |       |       | 05:34 | 06:24 | 06:52 |       |       |       |       |       |       |       | 08:19 | 08:20 | 06:23 | 06:18 | 07:17 | 05:15 | 05:19 | 04:33 | 11:38 | 08:47 | 05:24 | 07:19 |         |
| M91     | 10:00 | 09:14 | 08:11 | 08:07 | 08:55 | 07:55 | 10:39 | 09:21 | 11:09 | 07:43 | 10:20 | 07:49 | 06:42 | 08:41 | 10:12 | 06:37 | 08:57 | 08:09 | 06:31 | 09:39 | 06:54 | 07:01 | 10:59 | 10:07 | 09:26 | 08:29 | 09:15 | 07:24 | 06:51 | 06:06 | 08:44 | 08:29   |
| M910    | 11:13 | 16:56 | 13:52 | 08:47 | 10:13 | 09:03 | 10:24 | 14:19 | 10:59 | 11:02 | 15:41 | 10:22 | 15:43 | 06:51 | 15:03 | 10:06 | 12:02 | 16:00 | 09:48 | 07:05 | 09:53 | 13:21 | 10:06 | 07:03 | 10:49 | 08:45 | 15:01 | 14:07 | 08:47 | 15:38 | 19:20 | 11:38   |
| M92     | 07:12 | 09:13 | 06:38 | 08:29 | 07:59 | 12:51 | 07:17 | 08:43 | 08:19 | 08:41 | 11:05 | 06:48 | 08:12 | 06:36 | 05:03 | 05:37 | 06:38 | 06:36 | 09:01 | 06:05 | 09:07 | 08:08 | 12:02 | 08:29 | 06:42 | 06:29 | 08:07 | 15:28 | 09:06 | 07:43 | 10:49 | 08:03   |
| M920    | 11:12 | 11:06 | 08:12 | 07:34 | 08:10 | 07:02 | 08:13 | 16:33 | 10:28 | 07:39 | 11:34 | 06:51 | 11:23 | 05:42 | 04:07 | 11:29 | 09:53 | 08:58 | 05:44 | 04:46 | 09:01 | 06:20 | 08:09 | 06:42 | 06:29 | 08:07 | 15:28 | 09:06 | 07:43 | 10:49 | 08:03 |         |
| M93     | 08:01 | 06:09 | 10:20 | 09:27 | 06:08 | 06:55 | 08:56 | 08:10 | 07:35 | 07:44 | 05:48 | 06:05 | 08:22 | 08:11 | 10:31 | 07:30 | 07:40 | 09:27 | 06:03 | 07:39 | 08:41 | 10:32 | 11:42 | 07:16 | 06:42 | 06:55 | 05:57 | 05:06 | 07:46 | 10:10 | 12:30 | 07:51   |
| M930    | 12:36 | 22:03 | 08:38 | 05:54 | 08:53 | 03:00 | 11:22 | 07:42 | 11:06 |       | 07:50 | 06:20 | 05:41 | 06:17 | 09:40 | 06:57 | 13:04 | 05:23 |       | 14:34 | 10:10 | 08:53 | 11:00 | 07:21 |       | 15:25 | 09:43 | 08:52 | 07:44 | 13:25 | 06:15 | 09:07   |
| M94     | 05:47 | 07:42 | 06:30 | 08:04 | 06:01 | 06:18 | 06:57 | 06:09 | 05:31 | 08:35 | 07:33 | 07:32 | 07:31 | 08:44 | 06:22 | 03:11 | 08:29 | 08:24 | 06:24 | 09:15 | 07:50 | 03:24 | 08:56 | 06:40 | 06:54 | 09:06 | 05:49 | 06:53 | 08:25 | 07:19 | 06:23 | 06:51   |
| M940    | 06:22 | 09:38 | 05:35 | 08:28 | 06:32 | 06:30 | 08:59 | 07:35 | 07:29 | 09:51 | 07:41 | 05:39 | 02:50 | 07:57 | 13:05 | 05:35 | 10:08 | 07:39 | 06:54 | 07:58 | 06:43 | 08:16 | 05:35 | 09:06 | 07:09 | 06:29 | 06:09 | 06:46 | 05:55 | 07:14 | 06:22 | 07:20   |
| M95     | 07:11 | 09:15 | 07:10 | 07:51 | 07:42 | 07:07 | 06:38 | 12:11 | 08:23 | 09:14 | 07:14 | 13:34 | 09:33 | 06:35 | 08:31 | 03:22 | 09:31 | 08:24 | 09:08 | 07:48 | 09:29 | 07:15 | 04:36 | 07:05 | 07:33 | 10:27 | 10:22 | 07:24 | 10:01 | 09:12 | 09:01 | 08:20   |
| M950    |       |       |       | 08:04 | 05:52 | 07:15 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 06:41   |
| M96     | 08:23 | 08:36 | 08:00 | 08:59 | 06:06 | 08:53 | 07:44 | 08:13 | 06:19 | 07:18 | 10:24 | 07:05 | 10:30 | 06:07 | 08:02 | 06:19 | 08:01 | 09:24 | 05:17 | 09:41 | 07:27 | 08:49 | 09:49 | 07:54 | 06:58 | 06:38 | 08:14 | 08:10 | 09:16 | 05:41 | 08:37 | 07:48   |
| M97     | 08:55 | 08:08 | 08:26 | 07:56 | 05:55 | 09:03 | 07:07 | 08:51 | 11:42 | 10:13 | 08:47 | 06:48 | 03:38 | 08:29 | 08:07 | 08:04 | 09:07 | 08:18 | 01:46 | 07:42 | 07:16 | 07:54 | 06:44 | 11:13 | 09:14 | 06:15 | 07:03 | 05:48 | 08:57 | 10:34 | 07:02 | 07:53   |

\* All units assigned to a response that went enroute in district, NO mutual aid responses



Division Harris County Emerg Corps

# 911 STATISTICS REPORT FOR PERIOD 12-01-20 to 12-31-20

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|               |  | DAILY REFUSAL TOTALS BY UNIT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       |    |
|---------------|--|------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------|----|
|               |  | 2020/12                      | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Total |    |
| D901          |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 7  |
| E16           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 3  |
| E21           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 2  |
| LYE81         |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 1  |
| LYE82         |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 1  |
| M39           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 1  |
| M91           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 40 |
| M910          |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 31 |
| M92           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 38 |
| M920          |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 32 |
| M93           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 47 |
| M930          |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 44 |
| M94           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 44 |
| M940          |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 35 |
| M95           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 40 |
| M950          |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 1  |
| M96           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 84 |
| M97           |  |                              |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |       | 39 |
| <b>Totals</b> |  | 7                            | 11 | 7  | 7  | 7  | 27 | 17 | 23 | 16 | 12 | 17 | 18 | 14 | 15 | 12 | 8  | 9  | 19 | 20 | 23 | 24 | 8  | 16 | 13 | 22 | 14 | 15 | 17 | 17 | 18 | 28 | 16 | 490   |    |

|              |  | TRANSPORTS BY UNIT |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |    |     |      |       |
|--------------|--|--------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|----|-----|------|-------|
|              |  | 2020/12            | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22  | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30  | 31   | Total |
| M91          |  | 7                  | 8  | 4  | 7  | 8  | 9  | 7  | 4  | 6  | 13 | 5  | 9  | 9  | 1  | 9  | 4  | 4  | 6  | 7  | 6  | 7  | 7  | 6   | 7  | 3  | 6  | 7  | 6  | 9  | 3  | 4   | 7    | 196   |
| M910         |  | 4                  | 2  | 3  | 3  | 2  | 2  | 2  | 1  | 6  | 5  | 8  | 2  | 2  | 2  | 1  | 4  | 2  | 1  | 1  | 4  | 1  | 3  | 1   | 2  | 2  | 4  | 5  | 2  | 4  | 4  | 1   | 2    | 86    |
| M92          |  | 3                  | 5  | 7  | 4  | 4  | 3  | 9  | 4  | 3  | 13 | 12 | 8  | 6  | 6  | 7  | 5  | 5  | 2  | 1  | 3  | 5  | 6  | 21  | 4  | 9  | 5  | 4  | 6  | 5  | 6  | 4   | 185  |       |
| M920         |  | 5                  | 4  | 6  | 6  | 4  | 5  | 5  | 1  | 10 | 5  | 10 | 10 | 6  | 7  | 10 | 6  | 5  | 4  | 4  | 1  | 6  | 3  | 20  | 5  | 5  | 7  | 3  | 3  | 4  | 5  | 2   | 177  |       |
| M93          |  | 6                  | 6  | 5  | 8  | 3  | 4  | 6  | 11 | 7  | 2  | 6  | 6  | 8  | 6  | 5  | 5  | 10 | 11 | 9  | 5  | 5  | 9  | 20  | 5  | 8  | 6  | 6  | 6  | 10 | 2  | 212 |      |       |
| M930         |  | 2                  | 2  | 2  | 8  | 3  | 3  | 2  | 3  | 3  | 2  | 4  | 2  | 3  | 3  | 3  | 2  | 5  | 2  | 5  | 1  | 1  | 1  | 1   | 1  | 1  | 1  | 3  | 2  | 2  | 3  | 5   | 64   |       |
| M94          |  | 6                  | 1  | 6  | 5  | 2  | 2  | 4  | 2  | 6  | 4  | 10 | 5  | 4  | 4  | 3  | 11 | 2  | 4  | 2  | 4  | 2  | 4  | 4   | 7  | 8  | 10 | 4  | 5  | 6  | 4  | 6   | 2    | 145   |
| M940         |  | 4                  | 2  | 3  | 3  | 6  | 4  | 6  | 3  | 6  | 4  | 10 | 2  | 3  | 3  | 3  | 5  | 5  | 3  | 4  | 3  | 3  | 2  | 9   | 2  | 9  | 7  | 4  | 5  | 4  | 4  |     | 131  |       |
| M95          |  | 4                  | 5  | 4  | 6  | 7  | 3  | 2  | 2  | 4  | 10 | 6  | 5  | 3  | 2  | 3  | 3  | 1  | 1  | 4  | 4  | 2  | 11 | 6   | 4  | 8  | 6  | 3  | 5  | 4  | 6  | 4   | 138  |       |
| M950         |  |                    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |    |     |      | 5     |
| M96          |  | 6                  | 5  | 5  | 3  | 4  | 3  | 8  | 4  | 3  | 5  | 4  | 8  | 6  | 3  | 8  | 4  | 5  | 5  | 22 | 3  | 6  | 4  | 7   | 5  | 7  | 8  | 6  | 6  | 4  | 2  | 2   | 171  |       |
| M97          |  | 1                  | 2  | 3  | 4  | 2  | 3  | 1  | 3  | 4  | 3  | 4  | 3  | 4  | 5  | 2  | 2  | 1  | 1  | 1  | 1  | 2  | 3  | 7   | 3  | 3  | 3  | 2  | 4  | 4  | 6  | 1   | 83   |       |
| <b>Total</b> |  | 48                 | 42 | 50 | 59 | 46 | 38 | 53 | 37 | 58 | 64 | 79 | 62 | 44 | 43 | 52 | 46 | 43 | 44 | 57 | 30 | 44 | 50 | 107 | 41 | 69 | 59 | 44 | 56 | 44 | 53 | 31  | 1593 |       |

|                         |  | NATURE SUMMARY BY UNIT |      |     |      |     |      |     |      |     |      |     |     |       |  |
|-------------------------|--|------------------------|------|-----|------|-----|------|-----|------|-----|------|-----|-----|-------|--|
|                         |  | M91                    | M910 | M92 | M920 | M93 | M930 | M94 | M940 | M95 | M950 | M96 | M97 | Total |  |
| Response Description    |  |                        |      |     |      |     |      |     |      |     |      |     |     |       |  |
| ACCNT EMS - NO INJURIES |  | 2                      |      |     |      |     |      |     | 1    |     |      |     |     | 4     |  |



**Division** Harris County Emerg Corps

**911 STATISTICS REPORT FOR PERIOD 12-01-20 to 12-31-20**

| Response Description     | M91 | M910 | M92 | M920 | M93 | M930 | M94 | M940 | M95 | M950 | M96 | M97 | Total |
|--------------------------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|-----|-------|
| ALARM                    | 1   |      | 2   | 1    | 2   | 1    |     |      | 2   | 1    | 7   | 2   | 19    |
| ALLERGIC REACTION        |     | 1    | 1   |      | 1   | 1    | 3   |      | 1   |      | 1   | 1   | 10    |
| ARREST                   | 2   |      |     |      |     |      |     | 1    | 2   |      | 1   | 3   | 9     |
| ASSAULT                  |     | 15   | 4   | 5    | 5   | 7    | 11  | 4    | 11  |      | 12  | 2   | 76    |
| AUTO-PEDESTRIAN          | 1   |      | 1   |      |     |      | 1   |      |     |      |     |     | 4     |
| BITE/ATTACK              | 1   | 2    |     |      | 1   |      |     |      |     |      |     |     | 4     |
| BURNS/EXPLOSION          |     |      | 2   |      | 2   |      |     |      |     |      |     |     | 4     |
| CALL                     | 25  | 2    | 28  | 34   | 30  | 8    | 28  | 22   | 26  | 2    | 40  | 8   | 253   |
| CARDIAC                  | 28  |      | 23  | 25   | 15  |      | 14  | 14   | 10  |      | 30  | 18  | 177   |
| CHOKING                  |     |      |     |      |     | 1    |     | 1    | 3   |      |     | 1   | 10    |
| CITIZEN ASSIST           | 2   |      | 2   | 1    |     | 2    |     |      |     |      | 1   |     | 6     |
| COLLAPSE                 |     |      |     |      |     |      |     |      |     |      |     | 1   | 1     |
| COMMERCIAL BUILDING FIRE | 1   |      | 1   |      |     |      |     |      | 1   |      |     |     | 3     |
| CONVULSIONS/SEIZURES     |     |      |     | 2    |     |      |     |      |     |      |     |     | 2     |
| CVA ABNORMAL BREATHING   | 2   |      | 1   | 1    | 2   |      |     |      | 1   |      | 2   | 1   | 10    |
| CVA NOT ALERT            | 4   |      |     | 1    | 2   |      |     |      |     |      | 3   | 1   | 11    |
| CVA PARALYSIS            |     |      |     |      | 1   |      |     |      | 1   |      |     |     | 2     |
| CVA SPEECH PROBLEM       | 1   |      |     | 1    | 1   |      |     |      |     |      | 1   |     | 4     |
| CVA STROKE HISTORY       | 1   |      |     |      | 2   |      | 3   |      | 1   |      | 2   |     | 2     |
| CVA WEAKNESS             |     | 2    | 1   | 3    | 3   | 2    | 4   | 1    | 6   |      | 3   | 1   | 28    |
| DIABETIC                 | 2   |      |     |      |     |      |     |      |     |      |     |     | 3     |
| DOA                      | 3   |      |     |      |     |      |     |      |     |      |     |     | 7     |
| DOWN                     | 3   |      |     | 2    |     | 2    |     |      |     |      |     |     | 7     |
| ELECT-HAZ ARCING         |     |      |     |      |     |      |     |      |     |      | 1   |     | 1     |
| FALLS                    | 2   | 2    |     | 1    | 2   | 1    |     |      | 1   |      | 1   | 1   | 11    |
| FIRE                     |     |      |     | 1    |     |      | 2   |      |     |      |     | 2   | 5     |
| FULL ARREST              | 3   |      | 5   | 2    | 4   |      | 2   | 1    | 4   |      | 4   | 3   | 28    |
| HEADACHE                 | 1   |      | 3   | 1    |     |      |     |      |     |      |     |     | 7     |
| HEMORRHAGE/LACERATIONS   |     | 4    | 2   |      | 2   |      | 2   |      |     |      |     |     | 12    |
| INJ. PARTY FROM A FALL   | 15  | 22   | 8   | 13   | 9   | 14   | 8   | 6    | 6   |      | 17  | 7   | 125   |
| INJURED PARTY            | 4   | 5    | 2   | 2    | 3   | 2    | 2   | 5    | 3   |      |     | 3   | 31    |
| INJURIES (SPECIFIC)      |     |      |     |      | 1   |      | 1   |      |     |      | 1   |     | 3     |
| LOCKED IN VEHICLE        | 1   |      |     |      |     |      |     |      |     |      |     |     | 1     |
| LRG NON DWELLING FIRE    | 1   |      |     |      |     |      |     |      |     |      |     |     | 1     |
| MED CALL                 |     |      |     |      | 1   |      |     |      |     |      | 1   |     | 2     |
| MEDICAL CALL             | 36  | 21   | 36  | 20   | 41  | 19   | 24  | 31   | 19  | 2    | 47  | 18  | 314   |
| MOTOR VEHICLE ACCIDENT   | 15  | 24   | 16  | 25   | 15  | 8    | 8   | 17   | 11  | 1    | 6   | 7   | 153   |
| Mutual Aid               | 1   |      | 1   |      | 1   | 1    | 1   | 1    | 2   |      |     | 1   | 28    |
| MVA ARREST               |     |      |     |      |     |      |     | 1    |     |      |     |     | 1     |
| MVA AUTO PED             | 1   | 1    |     | 2    | 1   |      | 2   |      |     |      |     |     | 7     |
| MVA BIKE MOTORCYCLE      |     |      |     |      |     |      |     | 1    |     |      |     |     | 1     |
| MVA EJECTION             |     |      |     |      | 2   | 2    |     |      |     |      |     |     | 4     |
| MVA ENTRAPMENT           | 2   | 5    | 4   | 3    | 1   | 2    | 5   | 4    | 1   |      | 1   |     | 28    |
| MVA HIGH VELOCITY        | 2   |      | 1   |      | 3   |      |     | 2    | 1   |      |     |     | 9     |
| MVA INVOLVING ATV        |     |      |     |      |     |      | 1   |      |     |      |     |     | 1     |
| MVA INVOLVING BUILDING   |     |      | 1   | 1    |     |      |     |      |     |      |     |     | 2     |
| MVA INVOLVING BUS        |     |      |     |      |     |      |     |      | 1   |      |     |     | 1     |
| MVA NOT ALERT            | 2   |      |     |      |     | 1    |     |      |     |      |     | 1   | 4     |



**Harris County Emerg Corps**

**911 STATISTICS REPORT FOR PERIOD 12-01-20 to 12-31-20**

| Response Description     | M91        | M910       | M92        | M920       | M93        | M930       | M94        | M940       | M95        | M950     | M96        | M97        | Total       |
|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|------------|------------|-------------|
| MVA NOT ALERT AB RESP    |            |            |            |            |            |            |            |            |            |          |            | 1          | 1           |
| MVA ROLL OVER            | 1          | 1          | 3          | 1          | 3          | 2          | 1          | 2          | 2          | 2        | 2          |            | 18          |
| MVA UNCONSCIOUS          |            |            |            |            |            | 2          |            | 1          |            |          |            |            | 3           |
| O.B.                     | 1          | 1          | 2          | 2          |            | 1          | 1          | 2          | 1          | 1        | 2          |            | 14          |
| OVERDOSE                 | 3          |            | 2          | 4          | 8          | 1          | 5          | 5          | 8          |          | 4          | 3          | 43          |
| OVERDOSE/POISONING       |            |            | 2          | 2          | 2          |            | 6          |            |            | 2        | 2          | 2          | 14          |
| PAIN                     | 1          |            | 1          |            |            | 1          |            |            |            |          | 2          |            | 5           |
| PARTY                    |            | 1          | 1          | 2          | 1          |            | 4          |            | 2          |          | 1          |            | 12          |
| PERSON                   | 2          |            | 4          | 4          | 8          | 3          | 3          | 1          | 4          | 3        | 3          | 3          | 35          |
| POSSIBLE D.O.A.          | 2          |            | 1          |            | 1          |            | 1          |            | 2          | 1        | 1          | 2          | 10          |
| PROBLEM                  | 6          | 2          | 2          | 2          | 8          | 2          | 2          | 6          | 10         | 2        | 2          | 2          | 44          |
| PROBLEMS                 |            |            |            |            |            | 2          |            |            |            |          |            |            | 2           |
| PSYCHIATRIC              | 10         | 12         | 5          | 8          | 14         | 7          | 7          | 12         | 9          | 8        | 8          | 6          | 98          |
| RESIDENTIAL FIRE         |            |            | 1          | 2          | 3          | 1          |            | 3          |            | 3        |            |            | 13          |
| RESIDENTIAL FIRE MULT    |            |            |            |            |            |            |            |            |            |          |            | 1          | 1           |
| RESIDENTIAL FIRE MULTI   | 1          |            |            |            |            |            |            |            |            |          |            |            | 1           |
| RESPIRATORY              | 39         |            | 21         | 32         | 34         | 6          | 48         | 23         | 26         | 41       | 12         | 12         | 282         |
| RESPIRATORY ARREST       | 1          |            |            |            |            |            |            |            |            |          |            |            | 1           |
| SEIZURES                 | 9          |            | 7          | 8          | 5          | 3          | 13         | 13         | 4          | 1        | 8          | 14         | 85          |
| SHOOTING                 |            |            |            |            |            |            | 2          | 1          | 1          |          |            |            | 4           |
| SML NON DWELLING FIRE    |            |            | 1          |            |            |            |            |            |            | 1        |            |            | 2           |
| STABBING                 |            |            |            | 1          |            |            |            |            |            |          |            |            | 1           |
| STABBING / SHOOTING      | 2          |            | 1          | 6          | 4          | 2          | 2          | 1          | 1          | 2        | 2          |            | 21          |
| STROKE/OVA               |            |            |            |            |            |            | 2          |            | 2          |          |            |            | 4           |
| STRUCTURE FIRE HIGH LIFE |            |            |            |            |            |            | 2          |            |            |          |            |            | 2           |
| STRUCTURE FIRE HIGH LIFE |            |            |            | 1          |            |            |            |            |            |          |            |            | 1           |
| STRUCTURE FIRE OWATER    | 15         |            | 14         | 12         | 12         | 4          | 16         | 7          | 12         | 20       | 9          |            | 121         |
| UNCONSCIOUS PARTY        | 7          |            | 2          | 2          | 6          |            | 5          | 3          | 4          | 3        | 1          |            | 33          |
| UNKNOWN PROBLEM          | 6          | 12         | 8          | 7          | 3          | 9          | 5          | 8          | 8          | 7        | 2          |            | 75          |
| VEHICLE ACCIDENT         |            |            |            |            |            |            |            |            |            |          |            |            |             |
| WITH ENTRAPMENT          | 1          |            | 4          | 3          | 4          |            |            |            | 1          | 2        |            |            | 15          |
| WITH ROLLOVER            |            |            |            | 1          |            |            | 1          |            | 1          |          |            |            | 3           |
| <b>Totals</b>            | <b>270</b> | <b>137</b> | <b>228</b> | <b>246</b> | <b>273</b> | <b>116</b> | <b>250</b> | <b>212</b> | <b>215</b> | <b>8</b> | <b>297</b> | <b>149</b> | <b>2401</b> |



**Division**  
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# 911 STATISTICS REPORT FOR PERIOD 12-01-20 to 12-31-20

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| Transported To                                     | TRANSPORT DESTINATION SUMMARY BY UNIT |            |           |            |            |            |           |            |            |            |          |            |           |             |             |             |             | Total       |
|----------------------------------------------------|---------------------------------------|------------|-----------|------------|------------|------------|-----------|------------|------------|------------|----------|------------|-----------|-------------|-------------|-------------|-------------|-------------|
|                                                    | D80                                   | M81        | M810      | M82        | M820       | M83        | M830      | M84        | M840       | M85        | M850     | M86        | M87       | M87         | M87         | M87         | Total       |             |
| ALDINE COMMUNITY CARE CTR                          |                                       |            |           |            | 1          |            |           |            |            |            |          |            |           |             |             |             | 1           | 1           |
| BEN TAUB HOSPITAL                                  |                                       |            |           |            |            | 1          |           |            |            |            |          |            |           |             |             |             |             | 1           |
| EMERGENCY HEALTH CTR - WILLOWBROOK                 |                                       |            |           |            |            |            |           |            |            |            |          |            |           |             |             |             |             | 1           |
| HCA HOUSTON ER 24/7                                |                                       |            |           |            |            |            |           |            |            |            |          |            |           |             |             |             | 2           | 2           |
| HOUSTON NW                                         |                                       |            |           |            | 65         | 49         | 15        | 8          | 7          | 92         | 4        | 29         | 4         | 4           | 4           | 4           | 454         | 454         |
| KINGWOOD EMERGENCY CENTER                          |                                       |            |           |            | 3          |            |           | 4          | 1          |            |          |            |           |             |             |             | 1           | 1           |
| KINGWOOD HOSPITAL                                  |                                       |            |           |            |            |            |           |            |            |            |          |            |           |             |             |             | 1           | 1           |
| KINGWOOD MEDICAL CENTER                            |                                       |            |           |            | 26         | 2          | 1         | 2          | 21         | 2          |          |            | 11        |             |             |             | 116         | 116         |
| Lyndon B Johnson General Hospital                  |                                       |            |           |            | 9          | 6          | 1         | 3          | 9          | 16         | 1        | 4          | 4         |             |             |             | 59          | 59          |
| MAINLAND MEDICAL CENTER                            |                                       |            |           |            | 1          |            |           |            |            |            |          |            |           |             |             |             | 1           | 1           |
| MD ANDERSON CANCER CENTER                          |                                       |            |           |            |            | 1          |           |            |            |            |          |            |           |             |             |             | 1           | 1           |
| MEMORIAL HERMANN CYPRESS                           |                                       |            |           |            |            | 1          |           |            |            |            |          |            |           |             |             |             | 1           | 1           |
| MEMORIAL HERMANN GREATER HEIGHTS                   |                                       |            |           |            | 1          | 4          | 2         |            |            |            | 10       |            |           |             |             |             | 24          | 24          |
| MEMORIAL HERMANN HOSPITAL                          |                                       |            |           |            | 4          | 1          |           | 1          |            | 1          |          |            |           |             |             |             | 12          | 12          |
| MEMORIAL HERMANN MEMORIAL CITY                     |                                       |            |           |            |            | 1          |           |            |            |            | 2        |            |           |             |             |             | 3           | 3           |
| MEMORIAL HERMANN NORTHEAST                         |                                       |            |           |            | 69         | 74         | 2         | 3          | 89         | 79         | 11       | 1          | 55        |             |             |             | 423         | 423         |
| MEMORIAL HERMANN SUMMER CREEK EMERGENCY DEPARTMENT |                                       |            |           |            |            |            |           |            | 5          |            |          |            |           |             |             |             | 6           | 6           |
| MEMORIAL HERMANN WOODLANDS                         |                                       |            |           |            | 15         | 1          |           |            |            | 7          | 2        |            |           |             |             |             | 34          | 34          |
| METHODIST HOSPITAL                                 |                                       |            |           |            | 3          |            |           | 2          |            |            |          |            |           |             |             |             | 6           | 6           |
| METHODIST WILLOWBROOK                              |                                       |            |           |            | 7          | 10         | 8         | 1          | 28         | 3          | 1        | 4          | 1         |             |             |             | 270         | 270         |
| METHODIST WOODLANDS HOSPITAL                       |                                       |            |           |            | 1          | 1          |           |            |            | 3          | 1        |            |           |             |             |             | 8           | 8           |
| NORTH CYPRESS MEDICAL CENTER                       |                                       |            |           |            |            |            |           |            |            |            |          |            |           |             |             |             | 1           | 1           |
| PARK PLAZA HOSPITAL                                |                                       |            |           |            |            |            |           |            |            |            |          |            |           |             |             |             | 1           | 1           |
| ST LUKE'S MEDICAL CENTER                           |                                       |            |           |            |            | 2          |           |            |            |            | 2        |            |           |             |             |             | 5           | 5           |
| ST LUKE'S VINTAGE                                  |                                       |            |           |            | 6          | 2          |           | 10         | 1          | 1          | 4        |            |           |             |             |             | 93          | 93          |
| ST LUKE'S WOODLANDS                                |                                       |            |           |            | 2          | 1          |           |            |            | 1          |          |            |           |             |             |             | 7           | 7           |
| TEXAS CHILDRENS - WEST CAMPUS                      |                                       |            |           |            |            |            |           |            |            |            |          |            |           |             |             |             | 1           | 1           |
| TEXAS CHILDRENS HOSPITAL                           |                                       |            |           |            | 2          |            |           | 2          |            | 1          |          |            |           |             |             |             | 8           | 8           |
| TEXAS CHILDRENS THE WOODLANDS CAMPUS               |                                       |            |           |            |            | 1          | 4         | 2          | 1          | 11         | 3        | 1          |           |             |             |             | 28          | 28          |
| UNITED MEMORIAL MEDICAL CENTER                     |                                       |            |           |            |            |            |           |            |            | 5          |          |            |           |             |             |             | 6           | 6           |
| VETERANS AFFAIRS MEDICAL CENTER                    |                                       |            |           |            | 2          | 2          |           |            |            |            |          |            |           |             |             |             | 5           | 5           |
| <b>Totals</b>                                      | <b>2</b>                              | <b>196</b> | <b>86</b> | <b>185</b> | <b>177</b> | <b>212</b> | <b>64</b> | <b>145</b> | <b>131</b> | <b>138</b> | <b>5</b> | <b>171</b> | <b>83</b> | <b>1595</b> | <b>1595</b> | <b>1595</b> | <b>1595</b> | <b>1595</b> |





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## DISPOSITION SUMMARY BY UNIT

| Disposition                  | D90        | D901       | HCMD1    | M91        | M910       | M92        | M920       | M93        | M930       | M94        | M940       | M95        | M950     | M96        | M97        | Total       |
|------------------------------|------------|------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|------------|------------|-------------|
| Non-EMS Disposition          | 167        | 112        | 1        |            |            |            |            |            |            |            |            |            |          |            |            | 280         |
| Accidental Activation        |            |            |          |            |            | 2          |            | 1          |            |            |            | 2          |          | 1          | 1          | 5           |
| Alternative Disposition      |            |            |          |            |            |            |            |            |            |            |            |            |          |            |            | 2           |
| Call Cancelled               |            |            |          | 3          | 1          |            | 7          | 2          | 1          | 5          | 6          | 5          |          | 6          | 4          | 40          |
| Call Complete                |            |            |          | 193        | 88         | 166        | 163        | 201        | 61         | 161        | 146        | 137        | 5        | 170        | 85         | 1576        |
| Call Complete Test Call      |            |            |          |            |            | 1          |            |            |            | 1          |            |            |          |            |            | 2           |
| Call Out of Territory        |            |            |          |            |            |            | 1          |            |            | 1          |            |            |          |            |            | 6           |
| Call Referred                |            |            |          |            | 3          | 2          | 13         | 5          | 2          | 1          |            | 4          |          | 6          | 2          | 47          |
| Call Referred/Disregard      |            |            |          |            | 1          |            | 1          |            | 1          |            |            |            |          |            |            | 3           |
| Call Unfounded               |            |            |          |            | 1          | 3          | 3          | 1          | 1          | 2          | 4          | 2          |          | 1          |            | 19          |
| Clear Hospital               |            |            |          |            |            |            |            | 1          |            | 2          |            |            |          |            | 2          | 5           |
| Coverage / Back-in           |            |            |          |            |            |            |            |            |            |            | 1          |            |          |            |            | 1           |
| Death on Scene               |            |            |          |            |            | 2          |            | 3          |            | 1          |            | 4          |          | 2          | 3          | 23          |
| Disregard                    |            |            |          |            | 4          | 8          | 14         | 7          | 7          | 22         | 10         | 12         |          | 9          | 9          | 111         |
| Disregard by Alarm Co        |            |            |          |            |            |            |            |            |            |            |            |            |          | 1          |            | 1           |
| Fire - Call Complete         |            |            |          |            | 1          | 2          | 4          | 11         | 8          | 1          |            | 2          |          | 10         | 2          | 46          |
| Fire - False Alarm           |            |            |          |            |            | 1          |            | 1          |            |            |            |            |          |            |            | 2           |
| Fire - Fire Extinguished     |            |            |          |            |            |            | 1          |            | 2          |            |            |            |          | 2          | 1          | 5           |
| Fire - First Responder only  |            |            |          |            |            |            |            | 1          |            |            |            |            |          | 1          |            | 3           |
| Fire - Report Only           |            |            |          |            |            |            |            |            |            |            |            |            |          | 1          |            | 1           |
| Fire - Settled at Scene      |            |            |          |            |            |            |            | 1          | 1          | 1          | 1          |            |          |            |            | 4           |
| Fleet Accident               |            |            |          |            |            |            |            |            |            |            |            |            |          |            |            | 1           |
| No Medical                   |            |            |          |            |            |            | 4          | 2          | 1          | 3          | 5          | 1          | 1        | 3          | 3          | 29          |
| No Patient Contact           |            |            |          |            |            |            | 1          |            |            | 1          |            |            |          |            |            | 4           |
| Patient Gone on Arrival      |            |            |          |            |            |            | 3          | 3          |            |            | 2          | 4          |          | 1          | 2          | 15          |
| Public Assist Only           |            |            |          |            |            |            |            |            | 1          |            | 2          | 1          |          |            | 2          | 10          |
| Refusal AMA                  |            |            |          |            | 33         | 33         | 29         | 36         | 31         | 46         | 34         | 30         | 2        | 83         | 31         | 425         |
| Refusal Parental             |            |            |          |            | 1          | 1          | 2          |            |            |            | 8          |            |          |            | 1          | 14          |
| Standby / Special Assignment |            |            |          |            |            |            |            |            |            | 1          |            |            |          |            |            | 1           |
| <b>Totals</b>                | <b>167</b> | <b>112</b> | <b>1</b> | <b>270</b> | <b>137</b> | <b>228</b> | <b>246</b> | <b>273</b> | <b>116</b> | <b>250</b> | <b>212</b> | <b>215</b> | <b>8</b> | <b>297</b> | <b>149</b> | <b>2681</b> |



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| Disposition                  | NO TRANSPORT DISPOSITION SUMMARY BY UNIT |           |           |           |           |           |           |           |           |          |            |           |     |            | Total |
|------------------------------|------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|------------|-----------|-----|------------|-------|
|                              | M81                                      | M810      | M92       | M920      | M93       | M930      | M94       | M940      | M95       | M950     | M96        | M97       | M97 | Total      |       |
| Accidental Activation        |                                          |           |           |           | 1         |           |           |           | 2         |          | 1          |           |     | 5          |       |
| Alternative Disposition      |                                          |           | 2         |           |           |           |           |           |           |          |            |           |     | 2          |       |
| Call Cancelled               | 3                                        |           | 7         | 2         | 2         | 1         | 5         | 6         | 5         |          | 6          | 4         |     | 39         |       |
| Call Complete                | 2                                        | 7         | 11        | 2         | 2         | 1         | 6         | 10        | 5         |          | 7          | 1         |     | 54         |       |
| Call Out of Territory        |                                          |           |           | 1         |           |           | 1         |           | 3         |          |            | 1         |     | 6          |       |
| Call Referred                | 7                                        | 3         | 2         | 12        | 5         | 2         | 1         |           | 4         |          | 6          | 2         |     | 44         |       |
| Call Referred, Disregard     | 1                                        |           |           | 1         |           |           | 1         |           |           |          |            |           |     | 3          |       |
| Call Unfounded               | 1                                        | 1         | 3         | 3         | 1         | 1         | 2         | 4         | 2         |          | 1          |           |     | 19         |       |
| Coverage / Back-in           |                                          |           |           |           |           |           |           | 1         |           |          |            |           |     | 1          |       |
| Death on Scene               | 8                                        |           | 2         |           | 3         |           | 1         |           | 4         |          | 2          | 3         |     | 23         |       |
| Disregard                    | 9                                        | 4         | 8         | 14        | 7         | 7         | 22        | 10        | 12        |          | 9          | 9         |     | 111        |       |
| Disregard by Alarm Co        |                                          |           |           |           |           |           |           |           |           |          |            |           |     | 1          |       |
| Fire - Call Complete         | 4                                        | 1         | 2         | 4         | 9         | 5         | 1         |           | 1         |          | 10         | 2         |     | 39         |       |
| Fire - False Alarm           |                                          |           |           |           |           |           |           |           |           |          |            |           |     | 2          |       |
| Fire - Fire Extinguished     |                                          |           |           |           | 1         |           | 2         |           |           |          | 2          | 1         |     | 5          |       |
| Fire - First Responder only  |                                          |           |           | 1         |           |           |           |           |           |          |            |           |     | 2          |       |
| Fire - Report Only           |                                          |           |           |           | 1         |           |           |           |           |          |            |           |     | 1          |       |
| Fire - Settled at Scene      |                                          |           |           |           | 1         | 1         | 1         | 1         |           |          | 1          |           |     | 4          |       |
| Fleet Accident               |                                          |           |           |           |           |           |           |           |           |          |            |           |     | 1          |       |
| No Medical                   | 6                                        |           |           | 4         | 2         | 1         | 3         | 5         | 1         |          | 3          | 3         |     | 29         |       |
| No Patient Contact           | 1                                        |           |           | 1         |           |           | 1         |           |           |          |            |           |     | 4          |       |
| Patient Gone on Arrival      |                                          |           | 3         |           |           |           |           | 2         | 4         |          | 1          | 2         |     | 15         |       |
| Public Assist Only           | 1                                        | 3         |           |           |           | 1         |           | 2         | 1         |          |            | 2         |     | 10         |       |
| Refusal AMA                  | 32                                       | 33        | 33        | 27        | 33        | 31        | 46        | 34        | 30        |          | 83         | 31        |     | 415        |       |
| Refusal Parental             | 1                                        | 1         | 1         | 2         |           |           |           |           | 8         |          |            | 1         |     | 14         |       |
| Standby / Special Assignment |                                          |           |           |           |           |           | 1         |           |           |          |            |           |     | 1          |       |
| <b>Totals</b>                | <b>75</b>                                | <b>55</b> | <b>68</b> | <b>82</b> | <b>68</b> | <b>53</b> | <b>92</b> | <b>76</b> | <b>82</b> | <b>3</b> | <b>133</b> | <b>63</b> |     | <b>850</b> |       |

| MUTUAL AID PROVIDED BY YOUR DISTRICT |            |          |      |                               |                      |           |
|--------------------------------------|------------|----------|------|-------------------------------|----------------------|-----------|
| Incident ID                          | Date       | Time     | Unit | Problem                       | Provided To          | Map       |
| 20-12-51076                          | 12/02/2020 | 08:47:54 | PPE  | 13C01 DIABETIC                | Eastex FD            | 374Z      |
| 20-12-51236                          | 12/03/2020 | 10:51:39 | M940 | STROKE/CVA                    | HC-Agency Unknown    | 375F      |
| 20-12-51254                          | 12/03/2020 | 13:12:26 | D90  | MEDICAL CALL                  | Atascocita FD        | 377A      |
| 20-12-51254                          | 12/03/2020 | 13:12:26 | M97  | MEDICAL CALL                  | Atascocita FD        | 377A      |
| 20-12-51255                          | 12/03/2020 | 13:21:56 | M940 | 6D02 RESPIRATORY              | HC-Agency Unknown    | NOT FOUND |
| 20-12-51269                          | 12/03/2020 | 14:41:05 | 9912 | 29D06 MVA ARREST              | Eastex FD            | 414H      |
| 20-12-51752                          | 12/06/2020 | 16:06:03 | PPE  | 10D02 CARDIAC                 | Westfield FD         | 413G      |
| 20-12-51947                          | 12/07/2020 | 22:38:46 | PPE  | RESPIRATORY                   | Westfield FD         | 414G      |
| 20-12-52100                          | 12/09/2020 | 08:55:46 | M940 | MEDICAL CALL                  | HC-Agency Unknown    | 335V      |
| 20-12-52171                          | 12/09/2020 | 17:46:01 | M97  | 12A02 SEIZURES                | Atascocita FD        | 377J      |
| 20-12-52226                          | 12/09/2020 | 22:52:46 | PPE  | 31D1 UNCONSCIOUS PARTY        | Westfield FD         | 414P      |
| 20-12-52264                          | 12/10/2020 | 08:08:12 | M97  | 29A02U MOTOR VEHICLE ACCIDENT | Atascocita FD        | 377J      |
| 20-12-52675                          | 12/12/2020 | 17:05:13 | M92  | 6D2 RESPIRATORY               | CC-Cypress Creek EMS | 333C      |
| 20-12-52676                          | 12/12/2020 | 17:07:36 | M930 | 29B05U MOTOR VEHICLE ACCIDENT | CC-Cypress Creek EMS | 370P      |



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| 20-12-52987 | 12/14/2020 | M97  | 2D02 ALLERGIC REACTION        | Atascocita FD        | 376G | CALL COMPLETE                |
|-------------|------------|------|-------------------------------|----------------------|------|------------------------------|
| 20-12-53409 | 12/17/2020 | M940 | Back-In Assignment            | HC-Agency Unknown    | 296F | COVERAGE / BACK-IN           |
| 20-12-53500 | 12/18/2020 | M94  | Back-In Assignment            | HC-Agency Unknown    | 256U | STANDBY / SPECIAL ASSIGNMENT |
| 20-12-53521 | 12/18/2020 | M93  | 12A01E SEIZURES               | CC-Cypress Creek EMS | 332K | CALL COMPLETE                |
| 20-12-53558 | 12/18/2020 | M940 | 26C02 MEDICAL CALL            | Atascocita FD        | 337Y | CALL COMPLETE                |
| 20-12-53573 | 12/18/2020 | PPE  | 6D02 RESPIRATORY              | Westfield FD         | 414F | CALL COMPLETE                |
| 20-12-53658 | 12/19/2020 | PPE  | 6D01A RESPIRATORY             | Eastex FD            | 414H | CALL COMPLETE                |
| 20-12-53874 | 12/20/2020 | M97  | 10D04 CARDIAC                 | Atascocita FD        | 377K | REFUSAL AMA                  |
| 20-12-53936 | 12/21/2020 | PPE  | 31A1 UNCONSCIOUS PARTY        | Westfield FD         | 414S | CALL COMPLETE                |
| 20-12-54290 | 12/23/2020 | M97  | 29B02U MOTOR VEHICLE ACCIDENT | CC-Cypress Creek EMS | 370L | CALL OUT OF TERRITORY        |
| 20-12-54306 | 12/23/2020 | M92  | MOTOR VEHICLE ACCIDENT        | CC-Cypress Creek EMS | 332M | REFUSAL AMA                  |
| 20-12-54523 | 12/25/2020 | PPE  | 10D04 CARDIAC                 | Westfield FD         | 413R | CALL COMPLETE                |
| 20-12-54577 | 12/25/2020 | M97  | 10D02 CARDIAC                 | Atascocita FD        | 377K | CALL COMPLETE                |
| 20-12-54641 | 12/25/2020 | M93  | MOTOR VEHICLE ACCIDENT        | CC-Cypress Creek EMS | 292F | REFUSAL AMA                  |
| 20-12-54689 | 12/26/2020 | PPE  | 17A03 INJ. PARTY FROM A FALL  | Westfield FD         | 414N | CALL COMPLETE                |
| 20-12-54710 | 12/26/2020 | PPE  | 9E01 FULL ARREST              | Eastex FD            | 376S | CALL COMPLETE                |
| 20-12-54734 | 12/26/2020 | M95  | MEDICAL CALL                  | CC-Cypress Creek EMS | 372P | CALL COMPLETE                |
| 20-12-54814 | 12/27/2020 | M95  | 10D02 CARDIAC                 | CC-Cypress Creek EMS | 332U | CALL COMPLETE                |
| 20-12-55026 | 12/28/2020 | PPE  | 6D02 RESPIRATORY              | Eastex FD            | 375Q | CALL COMPLETE                |
| 20-12-55329 | 12/30/2020 | PPE  | 6D02 RESPIRATORY              | Eastex FD            | 374V | CALL COMPLETE                |
| 20-12-55415 | 12/30/2020 | M97  | MEDICAL CALL                  | Atascocita FD        | 337Y | CALL COMPLETE                |
| 20-12-55422 | 12/30/2020 | PPE  | 6E01 RESPIRATORY              | Westfield FD         | 414N | CALL COMPLETE                |
| 20-12-55464 | 12/30/2020 | M940 | 10D05 CARDIAC                 | HC-Agency Unknown    | 256V | DISREGARD                    |
| 20-12-55558 | 12/31/2020 | M91  | MOTOR VEHICLE ACCIDENT        | CC-Cypress Creek EMS | 372C | CALL COMPLETE                |

**Total Mutual Aid Responses Provided By Your District: 37**

**MUTUAL AID PROVIDED TO YOUR DISTRICT**

\*\* None Received \*\*